

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	205 ^a	REHABILITATION OF BRIDGES ALONG IH 41 FROM S WASHINGTON COUNTY LINE TO STH 60 (CTH Q B30, MAPLE RD B31, LANNON RD B32/33, MEQUON RD B34, FREISTADT RD B35, W STH 167 B36, S USH 45 B37, AND STH 60 B102/103)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	16,415.7	--	--		20,020.0	
					OTHER	--	--	500.0	--	--		500.0	
					TOTAL	--	--	16,915.7	--	--		20,520.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	--	--	3,783.1	--	--		4,504.0	--
					FEDERAL	--	--	3,132.6	--	--		16,016.0	--
NHPP	TOTAL	--	--		16,915.7	--	--	20,520.0	--				
	8009458	1100-43-00											

The above project is being amended to reflect a decrease in estimated construction costs from \$20,020,000 to \$16,415,700 and a change in the timing of construction and other project costs from 2024 to 2023.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	497	RESURFACING OF MAIN STREET (STH 33) FROM THE DODGE COUNTY LINE TO NEW PLAT ST IN THE TOWN OF ADDISON (1.40 MI)	HP	DETAIL COSTS	PE	--	265.0	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	2,888.5		
					OTHER	--	--	--	--	--		
					TOTAL	--	265.0	--	--	2,888.5		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	--	53.0	--	--	--		--
					FEDERAL	--	212.0	--	--	--		--
NHPP	TOTAL	--	265.0		--	--	--	--				
	8005003	1410-15-00										
	498	INTERSECTION IMPROVEMENTS AND BRIDGE REHABILITATION AT IH 41 AND STH 60 IN THE VILLAGE OF SLINGER	HS	DETAIL COSTS	PE	--	372.6	--	--	--	EXEMPT	
					ROW	--	--	--	25.0	--		
					CONST	--	--	--	--	2,763.1		
					OTHER	--	--	--	--	--		
					TOTAL	--	372.6	--	25.0	2,763.1		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	--	74.5	--	--	25.0		--
					FEDERAL	--	298.1	--	--	--		--
NHPP	TOTAL	--	372.6		--	25.0	--	--				
	8005004	2310-09-01										
WEST BEND (CITY)	501	INTERSECTION IMPROVEMENTS AT STH 33 AND 18TH AVE IN THE CITY OF WEST BEND	HS	DETAIL COSTS	PE	--	155.8	--	--	--	EXEMPT	
					ROW	--	35.0	--	--	--		
					CONST	--	--	--	1,212.2	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	190.8	--	1,212.2	--		--
				SOURCE OF FUNDS	LOCAL	--	15.6	--	121.2	--		--
					STATE	--	35.0	--	--	--		--
					FEDERAL	--	140.2	--	1,091.0	--		--
HSIP	TOTAL	--	190.8		--	1,212.2	--	--				
	6182001	1410-11-02										
	502	INTERSECTION IMPROVEMENTS AT STH 33 AND 7TH AVE/ MAIN ST IN THE CITY OF WEST BEND	HS	DETAIL COSTS	PE	--	145.3	--	--	--	EXEMPT	
					ROW	--	26.0	--	--	--		
					CONST	--	--	--	1,137.4	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	171.3	--	1,137.4	--		--
				SOURCE OF FUNDS	LOCAL	--	14.5	--	113.7	--		--
					STATE	--	26.0	--	--	--		--
					FEDERAL	--	130.8	--	1,023.7	--		--
HSIP	TOTAL	--	171.3		--	1,137.4	--	--				
	6182000	1410-11-01										
	503	INTERSECTION IMPROVEMENTS AT STH 33 AND RIVER RD IN THE CITY OF WEST BEND	HS	DETAIL COSTS	PE	--	188.2	--	--	--	EXEMPT	
					ROW	--	20.0	--	--	--		
					CONST	--	--	--	1,486.8	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	208.2	--	1,486.8	--		--
				SOURCE OF FUNDS	LOCAL	--	18.8	--	148.7	--		--
					STATE	--	20.0	--	--	--		--
					FEDERAL	--	169.4	--	1,338.1	--		--
HSIP	TOTAL	--	208.2		--	1,486.8	--	--				
	6182002	1410-11-03										

^a While predominately in the Milwaukee urbanized area, a portion of this project is also located in the West Bend urbanized area.