

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

| PROJECT SPONSOR    | PROJECT        |   |          | ESTIMATED COSTS (\$1,000) |       |      |      |          |          | AIR QUAL STAT |           |       |    |
|--------------------|----------------|---|----------|---------------------------|-------|------|------|----------|----------|---------------|-----------|-------|----|
|                    | NO             | DESCRIPTION / STATE ID  | TYPE     |                           |       | 2021 | 2022 | 2023     | 2024     |               | REMAINING |       |    |
| STATE OF WISCONSIN | 9 <sup>a</sup> | RESURFACING REHABILITATION OF IH 41 FROM BURLEIGH ST TO SILVER SPRING DR & ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING RIGHT-OF-WAY BETWEEN BURLEIGH & CAPITOL (NB & SB) & BETWEEN CAPITOL & HAMPTON (SB) (2.66 MI)<br><br>8000183 1100-20-00 | HP       | DETAIL COSTS              | PE    | --   | --   | --       | --       | --            | EXEMPT    |       |    |
|                    |                |   |          |                           | ROW   | --   | --   | --       | --       | --            |           |       |    |
|                    |                |   |          |                           | CONST | --   | --   | 25,424.7 | 25,246.0 | --            |           |       |    |
|                    |                |   |          | SOURCE OF FUNDS           | OTHER | --   | --   | --       | --       | 300.0         |           | 750.0 | -- |
|                    |                |   |          |                           | TOTAL | --   | --   | 25,724.7 | 25,996.0 | --            |           | --    | -- |
|                    |                |   |          |                           | LOCAL | --   | --   | --       | --       | --            |           | --    | -- |
|                    |                |   |          |                           | STATE | --   | --   | 5,384.9  | 5,799.2  | --            |           | --    | -- |
| FEDERAL            | --             | --  | 20,339.8 | 20,196.8                  | --    | --   | --   |          |          |               |           |       |    |
| TOTAL              | --             | --  | 25,724.7 | 25,996.0                  | --    | --   | --   |          |          |               |           |       |    |

The above project is being amended to reflect the current project scope, to reflect an increase in estimated construction costs from \$25,123,000 to \$25,424,700 in 2023, to reflect an increase in estimated construction costs from \$23,261,000 to \$25,246,000 in 2024, and to reflect a change in the source of Federal funding from Federal Highway Administration National Highway Performance Program (NHPP) funds only to a combination of \$14,318,700 of FHWA NHPP and \$11,106,000 of Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds for construction costs in 2023.

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| PROJECT SPONSOR    | PROJECT         |  |          | ESTIMATED COSTS (\$1,000) |       |      |      |          |      | AIR QUAL STAT |           |    |          |
|--------------------|-----------------|--|----------|---------------------------|-------|------|------|----------|------|---------------|-----------|----|----------|
|                    | NO              | DESCRIPTION / STATE ID   | TYPE     |                           |       | 2021 | 2022 | 2023     | 2024 |               | REMAINING |    |          |
| STATE OF WISCONSIN | 13<br><br>(471) | RESURFACING OF THE IH 41 MITCHELL INTERCHANGE FROM RAWSON AVE (CTH BB) (S) TO HOWARD AVE (N) AND 35TH ST (W) IN MILWAUKEE COUNTY (6.09 MI)<br><br>8000254 1030-43-01 | HP       | DETAIL COSTS              | PE    | --   | --   | --       | --   | --            | EXEMPT    |    |          |
|                    |                 |  |          |                           | ROW   | 18.0 | --   | --       | --   | --            |           |    |          |
|                    |                 |  |          |                           | CONST | --   | --   | 44,730.0 | --   | --            |           | -- | 44,000.0 |
|                    |                 |  |          | SOURCE OF FUNDS           | OTHER | --   | --   | --       | --   | --            |           | -- | --       |
|                    |                 |  |          |                           | TOTAL | 18.0 | --   | 44,730.0 | --   | --            |           | -- | 44,000.0 |
|                    |                 |  |          |                           | LOCAL | --   | --   | --       | --   | --            |           | -- | --       |
|                    |                 |  |          |                           | STATE | 18.0 | --   | 8,946.0  | --   | --            |           | -- | --       |
| FEDERAL            | --              | --   | 35,784.0 | --                        | --    | --   | --   |          |      |               |           |    |          |
| TOTAL              | 18.0            | --   | 44,730.0 | --                        | --    | --   | --   |          |      |               |           |    |          |

The above project is being amended to advance \$44,730,000 in estimated construction costs from outside the four years of the TIP to 2023.

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

| PROJECT SPONSOR    | PROJECT         |   |         | ESTIMATED COSTS (\$1,000) |       |      |      |         |         | AIR QUAL STAT |           |    |    |
|--------------------|-----------------|---|---------|---------------------------|-------|------|------|---------|---------|---------------|-----------|----|----|
|                    | NO              | DESCRIPTION / STATE ID  | TYPE    |                           |       | 2021 | 2022 | 2023    | 2024    |               | REMAINING |    |    |
| STATE OF WISCONSIN | 49<br><br>(379) | BRIDGE DECK OVERLAY REPLACEMENT OF FOND DU LAC AVE (STH 145) AT SILVER SPRING DR (B40-253/254) BRIDGE DECK REPLACEMENT & AT 76TH ST (B-40 255/256), & STRUCTURE REPAIR OF STH 145 PEDESTRIAN BRIDGES IN MILWAUKEE COUNTY (B40-297, 298)<br><br>8000154 1360-13-00 | HP      | DETAIL COSTS              | PE    | --   | --   | --      | --      | --            | EXEMPT    |    |    |
|                    |                 |   |         |                           | ROW   | --   | --   | --      | --      | --            |           |    |    |
|                    |                 |   |         |                           | CONST | --   | --   | 5,810.0 | 4,110.0 | --            |           |    |    |
|                    |                 |   |         | SOURCE OF FUNDS           | OTHER | --   | --   | --      | --      | --            |           | -- | -- |
|                    |                 |   |         |                           | TOTAL | --   | --   | 5,810.0 | 4,110.0 | --            |           | -- | -- |
|                    |                 |   |         |                           | LOCAL | --   | --   | --      | --      | --            |           | -- | -- |
|                    |                 |   |         |                           | STATE | --   | --   | 1,162.0 | 822.0   | --            |           | -- | -- |
| FEDERAL            | --              | --  | 4,648.0 | 3,288.0                   | --    | --   | --   |         |         |               |           |    |    |
| TOTAL              | --              | --  | 5,810.0 | 4,110.0                   | --    | --   | --   |         |         |               |           |    |    |

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$4,110,000 to \$5,810,000.

<sup>a</sup> The remaining project costs will be funded with Federal Highway Administration National Highway Performance Program (NHPP) funds.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

| PROJECT SPONSOR    | PROJECT |  |          | ESTIMATED COSTS (\$1,000) |       |      |          |      |           | AIR QUAL STAT |        |
|--------------------|---------|--|----------|---------------------------|-------|------|----------|------|-----------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE     |                           | 2021  | 2022 | 2023     | 2024 | REMAINING |               |        |
| STATE OF WISCONSIN | 491     | STUDY, ENVIRONMENTAL DOCUMENT AND FUNCTIONAL PLANS FOR REPLACEMENT OF LAKE INTERCHANGE (IH 794) FROM MILWAUKEE RIVER TO HOAN BRIDGE (B-40-400, 885-888, 915-916) (NO EXPANSION) IN THE CITY OF MILWAUKEE (0.89 MI) | HP       | DETAIL COSTS              | PE    | --   | 10,800.0 | --   | --        | --            | EXEMPT |
|                    |         |  |          |                           | ROW   | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | CONST | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | OTHER | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | TOTAL | --   | 10,800.0 | --   | --        | --            |        |
| SOURCE OF FUNDS    | LOCAL   | --   | --       | --                        | --    | NHPP |          |      |           |               |        |
|                    | STATE   | --   | 2,600.0  | --                        | --    |      |          |      |           |               |        |
|                    | FEDERAL | --   | 8,200.0  | --                        | --    |      |          |      |           |               |        |
|                    | TOTAL   | --   | 10,800.0 | --                        | --    |      |          |      |           |               |        |
|                    |         |  |          |                           |       |      |          |      |           |               |        |
|                    | 8005001 | 1300-03-07   | HP       | DETAIL COSTS              | PE    | --   | 41.0     | --   | --        | --            | EXEMPT |
|                    |         |  |          |                           | ROW   | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | CONST | --   | --       | --   | --        | 541.0         |        |
|                    |         |  |          |                           | OTHER | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | TOTAL | --   | 41.0     | --   | --        | 541.0         |        |
| SOURCE OF FUNDS    | LOCAL   | --   | --       | --                        | --    | NHPP |          |      |           |               |        |
|                    | STATE   | --   | 8.2      | --                        | --    |      |          |      |           |               |        |
|                    | FEDERAL | --   | 32.8     | --                        | --    |      |          |      |           |               |        |
|                    | TOTAL   | --   | 41.0     | --                        | --    |      |          |      |           |               |        |
|                    |         |  |          |                           |       |      |          |      |           |               |        |
| MILWAUKEE (CITY)   | 493     | IMPROVEMENTS AT INTERSECTIONS OF W MORGAN AVE WITH 20TH ST, 16TH ST, 13TH ST, AND 6TH ST IN THE CITY OF MILWAUKEE  | HS       | DETAIL COSTS              | PE    | --   | 232.5    | --   | --        | --            | EXEMPT |
|                    |         |  |          |                           | ROW   | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | CONST | --   | --       | --   | --        | 1,614.6       |        |
|                    |         |  |          |                           | OTHER | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | TOTAL | --   | 232.5    | --   | --        | 1,614.6       |        |
| SOURCE OF FUNDS    | LOCAL   | --   | 23.2     | --                        | --    | HSIP |          |      |           |               |        |
|                    | STATE   | --   | --       | --                        | --    |      |          |      |           |               |        |
|                    | FEDERAL | --   | 209.3    | --                        | --    |      |          |      |           |               |        |
|                    | TOTAL   | --   | 232.5    | --                        | --    |      |          |      |           |               |        |
|                    |         |  |          |                           |       |      |          |      |           |               |        |
|                    | 4103002 | 2984-21-03   | HS       | DETAIL COSTS              | PE    | --   | 230.0    | --   | --        | --            | EXEMPT |
|                    |         |  |          |                           | ROW   | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | CONST | --   | --       | --   | --        | 742.6         |        |
|                    |         |  |          |                           | OTHER | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | TOTAL | --   | 230.0    | --   | --        | 742.6         |        |
| SOURCE OF FUNDS    | LOCAL   | --   | 23.0     | --                        | --    | HSIP |          |      |           |               |        |
|                    | STATE   | --   | --       | --                        | --    |      |          |      |           |               |        |
|                    | FEDERAL | --   | 207.0    | --                        | --    |      |          |      |           |               |        |
|                    | TOTAL   | --   | 230.0    | --                        | --    |      |          |      |           |               |        |
|                    |         |  |          |                           |       |      |          |      |           |               |        |
|                    | 4103000 | 2984-21-01   | HS       | DETAIL COSTS              | PE    | --   | 260.0    | --   | --        | --            | EXEMPT |
|                    |         |  |          |                           | ROW   | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | CONST | --   | --       | --   | --        | 1,250.7       |        |
|                    |         |  |          |                           | OTHER | --   | --       | --   | --        | --            |        |
|                    |         |  |          |                           | TOTAL | --   | 260.0    | --   | --        | 1,250.7       |        |
| SOURCE OF FUNDS    | LOCAL   | --   | 26.0     | --                        | --    | HSIP |          |      |           |               |        |
|                    | STATE   | --   | --       | --                        | --    |      |          |      |           |               |        |
|                    | FEDERAL | --   | 234.0    | --                        | --    |      |          |      |           |               |        |
|                    | TOTAL   | --   | 260.0    | --                        | --    |      |          |      |           |               |        |
|                    |         |  |          |                           |       |      |          |      |           |               |        |

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024**

| PROJECT SPONSOR | PROJECT |   |      | ESTIMATED COSTS (\$1,000) |       |      |      |      |           | AIR QUAL STAT |        |
|-----------------|---------|---|------|---------------------------|-------|------|------|------|-----------|---------------|--------|
|                 | NO      | DESCRIPTION / STATE ID  | TYPE |                           | 2021  | 2022 | 2023 | 2024 | REMAINING |               |        |
| OZAUKEE COUNTY  | 496     | SAFETY IMPROVEMENTS ALONG CTH H FROM THE WASHINGTON COUNTY LINE TO CTH A AND FROM CTH A TO CTH KW IN OZAUKEE COUNTY (8.95 MI) | HS   | DETAIL COSTS              | PE    | --   | 46.0 | --   | --        | --            | EXEMPT |
|                 |         |   |      |                           | ROW   | --   | --   | --   | --        | --            |        |
|                 |         |   |      |                           | CONST | --   | --   | --   | 527.2     | --            |        |
|                 |         |   |      |                           | OTHER | --   | --   | --   | --        | --            |        |
|                 |         |   |      |                           | TOTAL | --   | 46.0 | --   | 527.2     | --            |        |
| SOURCE OF FUNDS | LOCAL   | --  | 4.6  | --                        | 52.7  | HSIP |      |      |           |               |        |
|                 | STATE   | --  | --   | --                        | --    |      |      |      |           |               |        |
|                 | FEDERAL | --  | 41.4 | --                        | 474.5 |      |      |      |           |               |        |
|                 | TOTAL   | --  | 46.0 | --                        | 527.2 |      |      |      |           |               |        |
|                 |         |   |      |                           |       |      |      |      |           |               |        |

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024**

| PROJECT SPONSOR    | PROJECT          |  |              | ESTIMATED COSTS (\$1,000) |                |          |      |           |          | AIR QUAL STAT |        |          |
|--------------------|------------------|--|--------------|---------------------------|----------------|----------|------|-----------|----------|---------------|--------|----------|
|                    | NO               | DESCRIPTION / STATE ID   | TYPE         | 2021                      | 2022           | 2023     | 2024 | REMAINING |          |               |        |          |
| STATE OF WISCONSIN | 205 <sup>b</sup> | REHABILITATION OF BRIDGES ALONG IH 41 FROM S WASHINGTON COUNTY LINE TO STH 60 (CTH Q B30, MAPLE RD B31, LANNON RD B32/33, MEQUON RD B34, FREISTADT RD B35, W STH 167 B36, S USH 45 B37, AND STH 60 B102/103) | HP           | <b>DETAIL COSTS</b>       | <b>PE ROW</b>  | --       | --   | --        | --       | --            | EXEMPT |          |
|                    |                  |  |              |                           | <b>CONST</b>   | --       | --   | 16,415.7  | --       | --            |        | 20,020.0 |
|                    |                  |  |              |                           | <b>OTHER</b>   | --       | --   | 500.0     | --       | --            |        | 500.0    |
|                    |                  |  |              |                           | <b>TOTAL</b>   | --       | --   | 16,915.7  | --       | --            |        | 20,520.0 |
|                    |                  |  |              | <b>SOURCE OF FUNDS</b>    | <b>LOCAL</b>   | --       | --   | --        | --       | --            |        | --       |
|                    |                  |  |              |                           | <b>STATE</b>   | --       | --   | 3,783.1   | --       | --            |        | 4,504.0  |
|                    |                  |  |              |                           | <b>FEDERAL</b> | --       | --   | 3,132.6   | --       | --            |        | 16,016.0 |
|                    |                  |  | <b>TOTAL</b> | --                        | --             | 16,915.7 | --   | --        | 20,520.0 |               |        |          |
|                    | 8009458          | 1100-43-00   |              |                           |                |          |      |           |          |               |        |          |

The above project is being amended to reflect a decrease in estimated construction costs from \$20,020,000 to \$16,415,700 and a change in the timing of construction and other project costs from 2024 to 2023.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024**

| PROJECT SPONSOR      | PROJECT |   |              | ESTIMATED COSTS (\$1,000) |                |      |       |           |       | AIR QUAL STAT |        |         |
|----------------------|---------|---|--------------|---------------------------|----------------|------|-------|-----------|-------|---------------|--------|---------|
|                      | NO      | DESCRIPTION / STATE ID  | TYPE         | 2021                      | 2022           | 2023 | 2024  | REMAINING |       |               |        |         |
| STATE OF WISCONSIN   | 499     | CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF STH 145 AND CTH G IN THE VILLAGE OF GERMANTOWN (0.03 MI)  | HS           | <b>DETAIL COSTS</b>       | <b>PE ROW</b>  | --   | 424.5 | --        | --    | --            | EXEMPT |         |
|                      |         |   |              |                           | <b>CONST</b>   | --   | --    | 59.1      | --    | --            |        | 2,166.0 |
|                      |         |   |              |                           | <b>OTHER</b>   | --   | --    | --        | --    | --            |        | --      |
|                      |         |   |              |                           | <b>TOTAL</b>   | --   | 424.5 | 59.1      | --    | 2,166.0       |        |         |
|                      |         |   |              | <b>SOURCE OF FUNDS</b>    | <b>LOCAL</b>   | --   | --    | --        | --    | --            |        |         |
|                      |         |   |              |                           | <b>STATE</b>   | --   | 84.9  | 59.1      | --    | --            |        |         |
|                      |         |   |              |                           | <b>FEDERAL</b> | --   | 339.6 | --        | --    | --            |        |         |
|                      |         |   | <b>TOTAL</b> | --                        | 424.5          | 59.1 | --    | --        |       |               |        |         |
|                      | 8005005 | 2475-04-01  |              |                           |                |      |       |           |       |               |        |         |
| GERMANTOWN (VILLAGE) | 500     | RECONSTRUCTION OF THE INTERSECTION OF STH 167 (LANNON RD) AND MAPLE RD IN THE VILLAGE OF GERMANTOWN (0.01 MI) | HS           | <b>DETAIL COSTS</b>       | <b>PE ROW</b>  | --   | 108.7 | --        | --    | --            | EXEMPT |         |
|                      |         |   |              |                           | <b>CONST</b>   | --   | --    | --        | 699.3 | --            |        |         |
|                      |         |   |              |                           | <b>OTHER</b>   | --   | --    | --        | --    | --            |        |         |
|                      |         |   |              |                           | <b>TOTAL</b>   | --   | 108.7 | --        | 699.3 | --            |        |         |
|                      |         |   |              | <b>SOURCE OF FUNDS</b>    | <b>LOCAL</b>   | --   | 10.9  | --        | --    | 69.9          |        |         |
|                      |         |   |              |                           | <b>STATE</b>   | --   | --    | --        | --    | --            |        |         |
|                      |         |   |              |                           | <b>FEDERAL</b> | --   | 97.8  | --        | 629.4 | --            |        |         |
|                      |         |   | <b>TOTAL</b> | --                        | 108.7          | --   | 699.3 | --        |       |               |        |         |
|                      | 6063001 | 2740-02-00  |              |                           |                |      |       |           |       |               |        |         |

<sup>b</sup> While predominately in the Milwaukee urbanized area, a portion of this project is also located in the West Bend urbanized area.

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

| PROJECT SPONSOR    | PROJECT |   |         | ESTIMATED COSTS (\$1,000) |         |      |         |           | AIR QUAL STAT |        |
|--------------------|---------|---|---------|---------------------------|---------|------|---------|-----------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID  | TYPE    | 2021                      | 2022    | 2023 | 2024    | REMAINING |               |        |
| STATE OF WISCONSIN | 243     | BRIDGE REHABILITATION OF THE USH 18 BRIDGES OVER THE BARK RIVER (B67-25/26/27) AND OF THE STH 59 BRIDGE OVER THE FOX RIVER (B67-152), AND RESURFACING OF USH 18 FROM JEFFERSON COUNTY LINE TO STH 67 IN WAUKESHA COUNTY | HP      | DETAIL COSTS              | PE      | --   | --      | --        | --            | EXEMPT |
|                    |         |   |         |                           | ROW     | --   | --      | --        | --            |        |
|                    |         |   |         |                           | CONST   | --   | --      | 7,305.0   | --            |        |
|                    |         |   |         |                           | OTHER   | --   | --      | 3,097.4   | --            |        |
|                    |         |   |         | TOTAL                     | --      | --   | 7,305.0 | 3,097.4   | --            |        |
|                    |         |   |         | SOURCE OF FUNDS           | LOCAL   | --   | --      | --        | --            |        |
|                    |         |   |         |                           | STATE   | --   | --      | 1,461.0   | 619.5         |        |
| FEDERAL            | --      | --  | 5,844.0 |                           | 2,477.9 |      |         |           |               |        |
| STP-0              | TOTAL   | --  | --      | 7,305.0                   | 3,097.4 | --   |         |           |               |        |
|                    | 8008990 | 2715-03-03  |         |                           |         |      |         |           |               |        |

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$3,097,400 to \$7,305,000.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

| PROJECT SPONSOR                   | PROJECT          |   |         | ESTIMATED COSTS (\$1,000) |          |         |         |           | AIR QUAL STAT |        |
|-----------------------------------|------------------|---|---------|---------------------------|----------|---------|---------|-----------|---------------|--------|
|                                   | NO               | DESCRIPTION / STATE ID  | TYPE    | 2021                      | 2022     | 2023    | 2024    | REMAINING |               |        |
| STATE OF WISCONSIN                | 504              | RESURFACING OF IH 43 FROM STH 164 TO MOORLAND RD, CULVERT REPAIRS (67-12/24), RETAINING WALL REPAIRS (67-80/87), RESEAL SLOPE PAVING (B67-114), AND DECK SEALING (B67-116/117) IN WAUKESHA COUNTY | HP      | DETAIL COSTS              | PE       | --      | --      | --        | --            | EXEMPT |
|                                   |                  |   |         |                           | ROW      | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | CONST    | --      | --      | --        | 22,113.0      |        |
|                                   |                  |   |         |                           | OTHER    | --      | --      | --        | --            |        |
|                                   |                  |   |         | TOTAL                     | --       | --      | --      | 22,113.0  | --            |        |
|                                   |                  |   |         | SOURCE OF FUNDS           | LOCAL    | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | STATE    | --      | --      | --        | 4,422.6       |        |
| FEDERAL                           | --               | --  | --      |                           | 17,690.4 |         |         |           |               |        |
| NHPP                              | TOTAL            | --  | --      | --                        | 22,113.0 | --      |         |           |               |        |
|                                   | 8005008          | 1090-09-06  |         |                           |          |         |         |           |               |        |
|                                   | 505              | BRIDGE REPLACEMENT OF THE GENESEE ST BRIDGE OVER IH 94 IN THE CITY OF DELAFIELD (0.2 MI)  | HP      | DETAIL COSTS              | PE       | --      | 574.0   | --        | --            | EXEMPT |
|                                   |                  |   |         |                           | ROW      | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | CONST    | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | OTHER    | --      | --      | --        | 7,518.0       |        |
|                                   |                  |   |         | TOTAL                     | --       | 574.0   | --      | --        | 7,518.0       |        |
|                                   |                  |   |         | SOURCE OF FUNDS           | LOCAL    | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | STATE    | --      | 114.8   | --        | --            |        |
| FEDERAL                           | --               | 459.2   | --      |                           | --       |         |         |           |               |        |
| NHPP                              | TOTAL            | --  | 574.0   | --                        | --       |         |         |           |               |        |
|                                   | 8005000          | 1060-21-02  |         |                           |          |         |         |           |               |        |
| WAUKESHA (CITY)                   | 506 <sup>c</sup> | PURCHASE OF 3 35-FOOT BUSES FOR WAUKESHA METRO TRANSIT  | TP      | DETAIL COSTS              | PE       | --      | --      | --        | --            | EXEMPT |
|                                   |                  |   |         |                           | ROW      | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | CONST    | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | OTHER    | --      | 1,527.5 | --        | --            |        |
|                                   |                  |   |         | TOTAL                     | --       | 1,527.5 | --      | --        |               |        |
|                                   |                  |   |         | SOURCE OF FUNDS           | LOCAL    | --      | 305.5   | --        | --            |        |
|                                   |                  |   |         |                           | STATE    | --      | --      | --        | --            |        |
| FEDERAL                           | --               | 1,222.0   | --      |                           | --       |         |         |           |               |        |
| COMB                              | TOTAL            | --  | 1,527.5 | --                        | --       |         |         |           |               |        |
|                                   | 7370401          |   |         |                           |          |         |         |           |               |        |
| ST. COLETTA OF WISCONSIN, INC     | 507              | PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2022  | TP      | DETAIL COSTS              | PE       | --      | --      | --        | --            | EXEMPT |
|                                   |                  |   |         |                           | ROW      | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | CONST    | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | OTHER    | --      | 76.0    | --        | --            |        |
|                                   |                  |   |         | TOTAL                     | --       | 76.0    | --      | --        |               |        |
|                                   |                  |   |         | SOURCE OF FUNDS           | LOCAL    | --      | 15.2    | --        | --            |        |
|                                   |                  |   |         |                           | STATE    | --      | --      | --        | --            |        |
| FEDERAL                           | --               | 60.8  | --      |                           | --       |         |         |           |               |        |
| FTA 5310                          | TOTAL            | --  | 76.0    | --                        | --       |         |         |           |               |        |
|                                   | 7459200          |   |         |                           |          |         |         |           |               |        |
| MUSKEGO SENIOR TAXI SERVICE, INC. | 508              | OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2022  | TP      | DETAIL COSTS              | PE       | --      | --      | --        | --            | EXEMPT |
|                                   |                  |   |         |                           | ROW      | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | CONST    | --      | --      | --        | --            |        |
|                                   |                  |   |         |                           | OTHER    | --      | 81.6    | --        | --            |        |
|                                   |                  |   |         | TOTAL                     | --       | 81.6    | --      | --        |               |        |
|                                   |                  |   |         | SOURCE OF FUNDS           | LOCAL    | --      | 40.8    | --        | --            |        |
|                                   |                  |   |         |                           | STATE    | --      | --      | --        | --            |        |
| FEDERAL                           | --               | 40.8  | --      |                           | --       |         |         |           |               |        |
| FTA 5310                          | TOTAL            | --  | 81.6    | --                        | --       |         |         |           |               |        |
|                                   | 7479200          |   |         |                           |          |         |         |           |               |        |

<sup>c</sup> Project is to be funded with \$1,023,300 in Federal Transit Administration Section 5337 Program funds and with \$198,700 in Federal Transit Administration Section 5339 Program funds.