

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	15 (14)	RESURFACING OF IH 43 FROM BROWN ST TO CAPITOL DR, CONSIDERATION OF ADDITIONAL AUXILIARY LANES & NOISE BARRIERS , DECK REPLACEMENT (LOCUST & BURLEIGH (207-206), OVERLAY (WRIGHT & BROWN (209-215), & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	--	44,520.0	6,650.0	--	--
					OTHER	--	250.0	--	250.0	--
					TOTAL	--	44,770.0	6,650.0	48,080.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	--	9,154.0	1,330.0	9,816.0	--
					FEDERAL	--	35,616.0	5,320.0	38,264.0	--
					TOTAL	--	44,770.0	6,650.0	48,080.0	--
					NHPP					
8000071	1228-22-70									

The above project is being amended to reflect the current project scope, to increase total project costs from \$48,080,000 to \$51,420,000, and to advance \$44,770,000 in total project costs from 2023 to 2022.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	17 (324)	REPLACEMENT OF THE IH 43 BRIDGE AT 60TH ST (B195) AND THE LOOMIS RD (STH 36) BRIDGE (B198) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	50.0	--	--	--	--
					CONST	7,125.9	--	--	11,988.0	--
					OTHER	500.0	--	--	--	--
					TOTAL	7,675.9	--	--	11,988.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	1,575.1	--	--	2,397.6	--
					FEDERAL	6,100.8	--	--	9,590.4	--
					TOTAL	7,675.9	--	--	11,988.0	--
					NHPP					
8001904	1100-46-00									

The above project is being amended to advance \$11,988,000 in construction costs from outside the four years of the TIP to 2024.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING
MILWAUKEE COUNTY	77 (79)	REPLACEMENT OF THE E NORTH AVE BRIDGE OVER OAK LEAF BIKE TRAIL IN MILWAUKEE COUNTY (B-40-0502)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	1,344.8	1,089.7	--	--	--
					OTHER	--	--	--	--	--
					TOTAL	1,344.8	1,089.7	--	--	--
				SOURCE OF FUNDS	LOCAL	473.0	217.9	--	--	--
					STATE	--	--	--	--	--
					FEDERAL	871.8	--	--	--	--
					TOTAL	1,344.8	1,089.7	--	--	--
					STP-B					
4000024	2445-09-01									

The above project is being amended to reflect an increase in the Local share of construction costs from \$217,900 to \$473,000.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
MILWAUKEE (CITY)	134 (112)	REHABILITATION OF THE GRANGE AVE BRIDGE OVER THE CP RAILROAD (B40-0500) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	2,659.8	2,262.0	--	--	--			
					OTHER	--	--	--	--	--			
					TOTAL	2,659.8	2,262.0	--	--	--			
				SOURCE OF FUNDS	LOCAL	862.2	464.4	--	--	--		--	--
					STATE	--	1,797.6	--	--	--		--	--
					FEDERAL	1,797.6	--	--	--	--		--	--
					TOTAL	2,659.8	2,262.0	--	--	--		--	--
					<i>STP-B</i>								
4100164	2365-07-00												

The above project is being amended to reflect an increase in the Local share of construction costs from \$464,400 to \$862,200 and a change in the source of funding from State funds to Federal Highway Administration Surface Transportation Block Grant Program - Bridge funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
MILWAUKEE (CITY)	145	PREVENTATIVE MAINTENANCE FOR THE MILWAUKEE STREETCAR (FTA 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	--			
					OTHER	267.8	267.8	138.0	267.8	138.0		267.8	138.0
					TOTAL	267.8	267.8	138.0	267.8	138.0		267.8	138.0
				SOURCE OF FUNDS	LOCAL	53.5	53.5	28.0	53.5	28.0		53.5	28.0
					STATE	--	--	--	--	--		--	--
					FEDERAL	214.3	214.3	110.0	214.3	110.0		214.3	110.0
					TOTAL	267.8	267.8	138.0	267.8	138.0		267.8	138.0
					<i>FTA 5307</i>								
4100520													

The above project is being amended to reflect an increase in estimated project costs from \$138,000 to \$267,800 in 2022, 2023, and 2024. The project costs are being updated based on the City of Milwaukee's agreed upon share of annual FTA Section 5307 funds allocated to the Milwaukee Urbanized Area.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	461	RESURFACING OF THE IH 43 ON/OFF RAMP FROM THE MITCHELL INTERCHANGE TO THE MARQUETTE INTERCHANGE IN THE CITY OF MILWAUKEE 8002108 1228-09-06	HP	DETAIL COSTS	PE ROW	177.6	--	--	--	--	EXEMPT
					CONST	--	110.0	--	--	--	
					OTHER	--	--	--	2,568.0	--	
					TOTAL	177.6	110.0	--	2,568.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	142.1	110.0	--	513.6	--	
	FEDERAL	35.5	--	--	2,054.4	--					
	NHPP	TOTAL	177.6	110.0	--	2,568.0	--				
	462	BRIDGE DECK OVERLAY OF THE IH 794 BRIDGE FROM THE MARQUETTE INTERCHANGE TO THE LAKE INTERCHANGE (B04-1312-1-6 & B40-1412-1-7) IN THE CITY OF MILWAUKEE 8002100 1060-48-00	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	10,450.0	--	
					OTHER	--	--	--	900.0	--	
					TOTAL	--	--	--	11,350.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	--	2,990.0	--	
	FEDERAL	--	--	--	8,360.0	--					
	NHPP	TOTAL	--	--	--	11,350.0	--				
	463	INSTALLATION OF DEBRIS FENCING ON THE HOAN BRIDGE (IH 794) FROM 800' SOUTH OF CLYBOURN ST TO 4000' NORTH OF LINCOLN MEMORIAL DR IN MILWAUKEE COUNTY (1.19 MI) 8002103 1300-15-00	HP	DETAIL COSTS	PE ROW	173.8	--	--	--	--	EXEMPT
					CONST	--	--	1,145.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	173.8	--	1,145.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	173.8	--	1,145.0	--	--	
	FEDERAL	--	--	--	--	--					
	TEA	TOTAL	173.8	--	1,145.0	--					
MILWAUKEE (CITY)	464	RECONSTRUCTION OF KINNICKINNIC AVE (STH 32) NORTH AND SOUTH OF THE CP RR BRIDGE IN THE CITY OF MILWAUKEE (0.01 MI) 4101000 2185-09-70	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	1,462.8	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	1,462.8	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	731.4	--	--	--	--	
					STATE	731.4	--	--	--	--	
	FEDERAL	--	--	--	--	--					
	TEA	TOTAL	1,462.8	--	--	--					

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	465	CURB RAMP UPGRADES TO 464 RAMP ON STH 32 FROM E SAUK RD TO CTH LL AND ON STH 33 FROM STH 32 TO TOWER ST IN THE CITY OF PORT WASHINGTON AND THE VILLAGE OF SAUKVILLE (7.23 MI) 8002107 4821-04-00	HP	DETAIL COSTS	PE ROW	960.0	--	--	--	--	EXEMPT
					CONST	--	--	--	162.0	--	
					OTHER	--	--	--	--	4,800.0	
					TOTAL	960.0	--	--	162.0	4,800.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	960.0	--	--	162.0	--	
	FEDERAL	--	--	--	--	--					
	TEA	TOTAL	960.0	--	--	162.0					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	234 ^a	RESURFACING OF IH 94 (STH 83 TO CTH F STH 16) & STH 318 (IH 94 TO 1,200' S) & STH 83 & CTH G PARK-RIDE LOTS, HFST TO CURVE (STH 318 TO CTH T), DECK OVERLAY (369), SEALING (060,61,266,267), & REPAIRS (B245,C25,C866,C1570,C865)	HP	DETAIL COSTS	PE	1,741.0	--	--	--	--	--		
					ROW	--	--	--	--	--			
					CONST	--	--	--	27,025.0	--			
					OTHER	--	--	--	750.0	--			
								TOTAL	1,741.0	--	--	27,775.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	6,155.0	--	
					STATE	348.2	--	--	--	--	3,490.3	--	
					FEDERAL	1,392.8	--	--	--	--	21,620.0	--	
TOTAL	1,741.0	--	--		--	--	24,284.7	--					
			COMB	TOTAL	1,741.0	--	--	27,775.0	--				
		8009452	1060-47-00										

The above project is being amended to reflect the current project scope, to add \$1,741,000 in preliminary engineering in 2021, to reflect a decrease in the Federal share of construction costs from \$24,284,700 to \$21,620,000, and to reflect an increase in the State share of construction costs from \$3,490,300 to \$6,155,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	467	RESURFACING OF IH 43 FROM STH 83 TO STH 164 IN WAUKESHA COUNTY (6.86 MI)	HP	DETAIL COSTS	PE	1,330.0	--	--	--	--	--		
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	34,368.0			
					OTHER	--	--	--	--	--			
								TOTAL	1,330.0	--	--	--	34,368.0
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	266.0	--	--	--	--	--	--	
					FEDERAL	1,064.0	--	--	--	--	--	--	
TOTAL	1,330.0	--	--		--	--	--	--					
			NHPP										
		8002102	1090-39-00										
	468	SAFETY IMPROVEMENTS AT THE IH 94 AND MOORLAND RD INTERCHANGE IN THE CITY OF BROOKFIELD (0.31 MI)	HP	DETAIL COSTS	PE	250.0	--	--	--	--	--		
					ROW	--	--	--	--	--			
					CONST	--	--	1,972.3	--	--			
					OTHER	--	--	--	--	--			
								TOTAL	250.0	--	1,972.3	--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	250.0	--	--	--	--	--	--	
					FEDERAL	--	--	1,972.3	--	--	--	--	
TOTAL	250.0	--	1,972.3		--	--	--	--					
			NHPP										
		8002101	1060-10-02										
	469	RESURFACING OF STH 59 FROM SAYLESVILLE CREEK TO ROCKWOOD TRAIL IN WAUKESHA COUNTY (0.52 MI)	HP	DETAIL COSTS	PE	200.0	--	--	--	--	--		
					ROW	--	--	--	--	--			
					CONST	--	--	1,736.0	--	--			
					OTHER	--	--	--	--	--			
								TOTAL	200.0	--	1,736.0	--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	200.0	--	--	347.2	--	--	--	
					FEDERAL	--	--	1,388.8	--	--	--	--	
TOTAL	200.0	--	1,736.0		--	--	--	--					
			NHPP										
		8002105	2450-00-03										
	470	PAVEMENT REPLACEMENT OF SILVERNAIL RD FROM MAPLE AVE TO ELMHURST DR IN WAUKESHA COUNTY (1.25 MI)	HP	DETAIL COSTS	PE	176.4	--	--	--	--	--		
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	1,976.4			
					OTHER	--	--	--	--	--			
								TOTAL	176.4	--	--	--	1,976.4
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	35.3	--	--	--	--	--	--	
					FEDERAL	141.1	--	--	--	--	--	--	
TOTAL	176.4	--	--		--	--	--	--					
			STP-O										
		8002106	2717-03-01										

^a Project is to be funded with \$405,200 in Federal Highway Administration - Highway Safety Improvement Program (HSIP) funds and with \$22,607,600 in FHWA National Highway Performance Program (NHPP) funds.