

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	23 (51)	LANDSCAPING ALONG USH 45 FROM MAYFAIR RD TO BURLEIGH ST AND IMPROVEMENTS TO THE RAILROAD TRACKS AT THE UP RAILROAD CROSSING OVER IH 41 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	2,756.2	--	420.0	--	965.0		545.0
					OTHER	3,514.9	3,014.9	--	--	--		--
					TOTAL	6,271.1	3,014.9	420.0	--	965.0		545.0
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	3,634.1	603.0	420.0	--	965.0		545.0
					FEDERAL	2,637.0	2,411.9	--	--	--		--
					TOTAL	6,271.1	3,014.9	420.0	--	965.0		545.0
					NHPP							
	8000205	1060-33-00										

The above project is being amended to add \$2,756,200 and \$420,000 in construction costs in 2021 and 2022, to reflect an increase in other project costs from \$3,014,900 to \$3,514,900 in 2021, and to reflect an increase in construction costs from \$545,000 to \$965,000 in 2023.

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STATE OF WISCONSIN	55 (444)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI)	HI	DETAIL COSTS	PE	5,500.0	5,900.0	5,266.2	--	--	--	NON-EXEMPT
					ROW	11,056.4	5,000.0	--	--	--	--	
					CONST	220,209.3	241,302.1	169,923.0	--	56,272.0	--	
					OTHER	6,118.6	6,942.8	8,465.0	195,751.0	2,695.6	1,200.0	
					TOTAL	242,884.3	259,144.9	183,653.2	183,653.2	56,272.0	2,695.6	
				SOURCE OF FUNDS	LOCAL	393.7	--	45,082.7	--	--	--	
					STATE	63,956.9	62,069.2	64,895.3	12,847.4	539.1	1,200.0	
					FED	178,523.7	197,075.7	138,571.3	43,424.6	2,156.5	--	
					TOTAL	242,884.3	259,144.9	183,653.2	183,653.2	56,272.0	2,695.6	
					NHPP							
	8000079	1229-04-02										

The above project is being amended to reflect the current estimated cost and timing of the project by the Wisconsin Department of Transportation. The proposed amendment would result in an increase in the total project cost within the four years of the TIP from \$463,761,500 to \$484,010,500.

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STATE OF WISCONSIN	56 (49)	IMPLEMENTATION OF THE PREFERRED ALTERNATIVE RESULTING FROM THE NEPA PROCESSES' RECORD OF DECISION FOR RECONSTRUCTION & MODERNIZATION OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)	HI	DETAIL COSTS	PE	10,076.0	1,970.7	20,925.3	15,513.0	3,948.2	11,352.6	NON-EXEMPT	
					ROW	--	--	12,758.5	5,349.3	58,112.5	--		14,961.6
					CONST	--	--	--	--	--	16,003.5		753,169.6
					OTHER	701.2	612.7	--	--	68,364.3	--		20,184.9
					TOTAL	10,777.2	2,583.4	18,107.8	26,274.6	141,989.8	19,951.7		799,668.7
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--		
					STATE	2,716.4	1,006.8	7,901.0	9,534.4	129,579.4	5,590.7		
					FEDERAL	8,060.8	1,576.6	10,205.8	10,740.2	12,410.4	14,361.0		
					TOTAL	10,777.2	2,583.4	18,107.8	26,274.6	141,989.8	19,951.7		
					NHPP								
	8009698	1060-27-02											

The above project is being amended to reflect an increase in preliminary engineering from \$1,970,700 to \$10,076,000 in 2021, an increase in other project costs from \$612,700 to \$701,200 in 2021, and a decrease in preliminary engineering from \$20,925,300 to \$12,758,500 in 2022.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
MILWAUKEE COUNTY	398	PURCHASE OF 11 14 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	-- 6,700.0	5,389.6	--	--	--	
					TOTAL	-- 6,700.0	5,389.6	--	--	--	
				SOURCE OF FUNDS	LOCAL	-- 3,900.0	3,013.6	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	-- 2,800.0	2,376.0	--	--	--	
					TOTAL	-- 6,700.0	5,389.6	--	--	--	
					COMB CMAQ						
	4000402	1693-34-30									

The above project is being amended to reflect the current project scope, a decrease in project costs from \$6,700,000 to \$5,389,600, a change in the timing of the project from 2021 to 2022, and a change in the source of Federal funding from Federal Highway Administration Congestion Mitigation and Air Quality Program (CMAQ) funds only to a combination of \$2,143,500 of CMAQ and \$232,500 of Federal Transit Administration Section 5339 funds.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	449	RESURFACING OF STH 59 (GREENFIELD AVE) FROM 124TH ST TO 106TH ST IN THE CITY OF WEST ALLIS (1.14 MI)	HP	DETAIL COSTS	PE	180.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,650.0	
					OTHER	--	--	--	--	--	
					TOTAL	180.0	--	--	--	1,650.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	36.0	--	--	--	--	
					FEDERAL	144.0	--	--	--	--	
					TOTAL	180.0	--	--	--	--	
					NHPP						
	8002502	2230-11-00									
	450	RESURFACING OF STH 100 FROM STH 145 TO 91ST ST IN MILWAUKEE AND WAUKESHA COUNTIES (2.01 MI)	HP	DETAIL COSTS	PE	360.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	4,340.0	
					OTHER	--	--	--	--	--	
					TOTAL	360.0	--	--	--	4,340.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	72.0	--	--	--	--	
					FEDERAL	288.0	--	--	--	--	
					TOTAL	360.0	--	--	--	--	
					NHPP						
	8002501	2150-08-00									
MILWAUKEE COUNTY	451	INTERSECTION IMPROVEMENTS ON RAWSON AVE (CTH BB) AT 68TH ST, 51ST ST, AND 31ST ST IN MILWAUKEE COUNTY	HS	DETAIL COSTS	PE	92.7	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	355.3	--	
					OTHER	--	--	--	--	--	
					TOTAL	92.7	--	--	355.3	--	
				SOURCE OF FUNDS	LOCAL	9.3	--	--	35.5	--	
					STATE	--	--	--	--	--	
					FEDERAL	83.4	--	--	319.8	--	
					TOTAL	92.7	--	--	355.3	--	
					HSIP						
	4000500	2050-12-00									
	452	INTERSECTION IMPROVEMENTS AT COLLEGE AVE (CTH ZZ) AND 20TH ST IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	69.6	--	--	--	--	EXEMPT
					ROW	--	--	20.0	--	--	
					CONST	--	--	--	--	295.3	
					OTHER	--	--	--	--	--	
					TOTAL	69.6	--	20.0	--	295.3	
				SOURCE OF FUNDS	LOCAL	7.0	--	20.0	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	62.6	--	--	--	--	
					TOTAL	69.6	--	20.0	--	--	
					HSIP						
	4000501	2355-08-00									
	453	INTERSECTION IMPROVEMENTS AT W FOREST HOME AVE (CTH OO) AND SPEEDWAY DR IN THE CITY OF FRANKLIN	HS	DETAIL COSTS	PE	30.9	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	96.6	--	
					OTHER	--	--	--	--	--	
					TOTAL	30.9	--	--	96.6	--	
				SOURCE OF FUNDS	LOCAL	3.1	--	--	9.7	--	
					STATE	--	--	--	--	--	
					FEDERAL	27.8	--	--	86.9	--	
					TOTAL	30.9	--	--	96.6	--	
					HSIP						
	4000300	2305-02-00									

