

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING			
STATE OF WISCONSIN	410 (545)	RESURFACING OF STH 28 FROM THE DODGE COUNTY LINE TO USH 45 IN WASHINGTON COUNTY (8.5 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT		
					ROW	15.0	--	--	--	--	--			
					CONST	--	3,146.5	--	--	--	--		--	5,267.5
					OTHER	--	--	--	--	--	--		--	--
				TOTAL	15.0	3,146.5	--	--	--	--	--		5,267.5	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--		--	--
					STATE	15.0	629.3	--	--	--	--		--	--
FEDERAL	--	2,517.2	--		--	--	--	--	--					
STP-O	TOTAL	15.0	3,146.5	--	--	--	--	--	--					
8009112	4060-00-05													

The above project is being amended to reflect a decrease in construction costs from \$5,267,500 to \$3,146,500 and a change in the timing of construction from outside the four years of the TIP to 2022.

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	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	411 (408)	RESURFACING OF STH 83 FROM WAUKESHA COUNTY LINE TO STH 167 IN WASHINGTON COUNTY (4.2 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT	
					ROW	17.0	--	--	--	--	--		
					CONST	--	--	2,200.0	--	--	--		2,200.0
					OTHER	--	--	--	--	--	--		--
				TOTAL	17.0	--	2,200.0	--	--	--	2,200.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--		--
					STATE	17.0	--	440.0	--	--	--		--
FEDERAL	--	--	1,760.0		--	--	--	--					
STP-O	TOTAL	17.0	--	2,200.0	--	--	--	--					
8009100	1330-33-00												

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	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	413 (547)	RESURFACING OF STH 167 (HOLY HILL RD) FROM STH 164 TO WOLF RD IN WASHINGTON COUNTY (3.96 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT	
					ROW	15.0	--	--	--	--	--		
					CONST	--	3,800.0	--	--	--	--		3,800.0
					OTHER	--	--	--	--	--	--		--
				TOTAL	15.0	3,800.0	--	--	--	--	3,800.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--		--
					STATE	15.0	760.0	--	--	--	--		--
FEDERAL	--	3,040.0	--		--	--	--	--					
NHPP	TOTAL	15.0	3,800.0	--	--	--	--	--					
8009102	2300-08-00												

The above project is being amended to reflect a change in the timing of construction from outside the four years of the TIP to 2022.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	440	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.78 MI)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	240.0	--	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--		
					<i>CONST</i>	--	--	--	--	2,200.0		
					<i>OTHER</i>	--	--	--	--	--		
					<i>TOTAL</i>	240.0	--	--	--	2,200.0		
	8000603	4060-07-00			<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	
						<i>STATE</i>	48.0	--	--	--	--	
						<i>FEDERAL</i>	192.0	--	--	--	--	
						<i>STP-O</i>						
						<i>TOTAL</i>	240.0	--	--	--	--	
	441	RESURFACING OF STH 144 FROM IH 41 TO STH 33 IN WASHINGTON COUNTY (5.64 MI)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	198.0	--	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--		
					<i>CONST</i>	--	--	--	--	2,387.0		
					<i>OTHER</i>	--	--	--	--	--		
					<i>TOTAL</i>	198.0	--	--	--	2,387.0		
	8000605	2480-07-00			<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	
						<i>STATE</i>	39.6	--	--	--	--	
						<i>FEDERAL</i>	158.4	--	--	--	--	
						<i>STP-O</i>						
						<i>TOTAL</i>	198.0	--	--	--	--	
WASHINGTON COUNTY	442	PURCHASE AND IMPLEMENTATION OF NEW ROUTING AND DISPATCH SOFTWARE FOR THE WASHINGTON COUNTY SHARED-RIDE TAXI SERVICE	TP	<i>DETAIL COSTS</i>	<i>PE</i>	--	--	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--		
					<i>CONST</i>	--	--	--	--	--		
					<i>OTHER</i>	160.0	--	--	--	--		
					<i>TOTAL</i>	160.0	--	--	--	--		
	6000301				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	32.0	--	--	--	--	
						<i>STATE</i>	--	--	--	--	--	
						<i>FEDERAL</i>	128.0	--	--	--	--	
						<i>FTA 5307</i>						
						<i>TOTAL</i>	160.0	--	--	--	--	