

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	410 (545)	RESURFACING OF STH 28 FROM THE DODGE COUNTY LINE TO USH 45 IN WASHINGTON COUNTY (8.5 MI) 8009112 4060-00-05	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	5,267.5	
					OTHER	--	--	--	--	--	
					TOTAL	15.0	--	--	--	5,267.5	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	15.0	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
	411 (408)	RESURFACING OF STH 83 FROM WAUKESHA COUNTY LINE TO STH 167 IN WASHINGTON COUNTY (4.2 MI) 8009100 1330-33-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	17.0	--	--	--	--	
					CONST	--	--	--	--	2,200.0	
					OTHER	--	--	--	--	--	
					TOTAL	17.0	--	--	--	2,200.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	17.0	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	17.0	--	--	--	--					
	412 (546)	RESURFACING OF STH 144 FROM SKYLINE DR TO THE SHEBOYGAN COUNTY LINE IN WASHINGTON COUNTY (8.46 MI) 8009111 4010-18-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	15.0	--	--	
					CONST	--	--	--	--	3,250.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	15.0	--	3,250.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	--	15.0	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	--	15.0	--	--					
	413 (547)	RESURFACING OF STH 167 (HOLY HILL RD) FROM STH 164 TO WOLF RD IN WASHINGTON COUNTY (3.96 MI) 8009102 2300-08-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	3,800.0	
					OTHER	--	--	--	--	--	
					TOTAL	15.0	--	--	--	3,800.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	15.0	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
INTERFAITH OF WASHINGTON COUNTY	414	PURCHASE OF 4 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY (2 VEHICLES IN 2021 AND 2 VEHICLES IN 2022) 6429100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	82.0	85.3	--	--	--	
					TOTAL	82.0	85.3	--	--	--	
				SOURCE OF FUNDS	LOCAL	16.4	17.1	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	65.6	68.2	--	--	--					
	TOTAL	82.0	85.3	--	--	--					
	415	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2021 AND 2022 6429101	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	101.0	107.3	--	--	--	
					TOTAL	101.0	107.3	--	--	--	
				SOURCE OF FUNDS	LOCAL	20.2	21.5	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	80.8	85.8	--	--	--					
	TOTAL	101.0	107.3	--	--	--					
	416	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2021 AND 2022 6429102	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	112.2	94.4	--	--	--	
					TOTAL	112.2	94.4	--	--	--	
				SOURCE OF FUNDS	LOCAL	56.1	47.2	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	56.1	47.2	--	--	--					
	TOTAL	112.2	94.4	--	--	--					