

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | | | | |
|--------------------|------------------------------|---|------|---------------------------|----------------|----------|----------|------|-----------|---------------|--------|----|---------|----|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2021 | 2022 | 2023 | 2024 | REMAINING | | | | | |
| STATE OF WISCONSIN | 14 ^a (322) | REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-66, 67, 73, 115-11, 1014, 1016, 1018-1021), & CULVERT (C40-111), RETAINING WALL (R40-706, 7, 9-13), & NOISE WALL WORK (40-94-96) IN MILWAUKEE COUNTY | HP | DETAIL COSTS | <i>PE</i> | -- | -- | -- | -- | -- | EXEMPT | | | |
| | | | | | <i>ROW</i> | -- | -- | -- | -- | | | | | |
| | | | | | <i>CONST</i> | 74,768.1 | 70,648.0 | -- | 4,440.0 | -- | | -- | | |
| | | | | | <i>OTHER</i> | -- | 1,750.0 | -- | -- | -- | | -- | | |
| | | | | TOTAL | | | | | 74,768.1 | 72,398.0 | | -- | 4,440.0 | -- |
| | | | | SOURCE OF FUNDS | <i>LOCAL</i> | -- | -- | -- | -- | -- | | -- | -- | |
| | | | | | <i>STATE</i> | 14,953.6 | 15,879.6 | -- | 888.0 | -- | | -- | -- | |
| | | | | | <i>FEDERAL</i> | 59,814.5 | 56,518.4 | -- | 3,552.0 | -- | | -- | -- | |
| COMB TOTAL | 74,768.1 | 72,398.0 | -- | | 4,440.0 | -- | -- | -- | | | | | | |
| | 8001902 | 1228-22-71 | | | | | | | | | | | | |

The above project is being amended to reflect a decrease in construction costs from \$76,838,000 to \$74,768,100, to reflect a change in timing of construction from 2021 and 2022 to 2021 only, and a change in the source of funding from Federal Highway Administration National Highway Performance Program (NHPP) and State funds to a combination of FHWA National Highway Freight Program (NHFP), FHWA NHPP, and State funds (see footnote below).

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | | | | | |
|--------------------|----------------|--|------|---------------------------|----------------|---------|------|-------|-----------|---------------|--------|----|-------|----|----|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2021 | 2022 | 2023 | 2024 | REMAINING | | | | | | |
| STATE OF WISCONSIN | 23 (51) | LANDSCAPING ALONG USH 45 FROM MAYFAIR RD TO BURLEIGH ST AND IMPROVEMENTS TO THE RAILROAD TRACKS AT THE UP RAILROAD CROSSING OVER IH 41 IN MILWAUKEE COUNTY | HP | DETAIL COSTS | <i>PE</i> | -- | -- | -- | -- | -- | EXEMPT | | | | |
| | | | | | <i>ROW</i> | -- | -- | -- | -- | | | | | | |
| | | | | | <i>CONST</i> | -- | -- | 545.0 | -- | -- | | | | | |
| | | | | | <i>OTHER</i> | 3,014.9 | -- | -- | -- | -- | | | | | |
| | | | | TOTAL | | | | | 3,014.9 | -- | | -- | 545.0 | -- | -- |
| | | | | SOURCE OF FUNDS | <i>LOCAL</i> | -- | -- | -- | -- | -- | | -- | | | |
| | | | | | <i>STATE</i> | 603.0 | -- | -- | 545.0 | -- | | -- | | | |
| | | | | | <i>FEDERAL</i> | 2,411.9 | -- | -- | -- | -- | | -- | | | |
| NHPP TOTAL | 3,014.9 | -- | -- | | 545.0 | -- | -- | | | | | | | | |
| | 8000205 | 1060-33-00 | | | | | | | | | | | | | |

The above project is being amended to include \$3,014,900 in Federal Highway Administration National Highway Performance Program (NHPP) and State funds in the year 2021 for railroad track improvement work.

^a Project is to be funded with \$29,814,500 in Federal Highway Administration National Highway Performance Program (NHPP) and with \$30,000,000 in Federal Highway Administration National Highway Freight Program (NHFP), and the remainder with State funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|--------------------|-------------------------------|---|------|---------------------------|---------|------|---------|---------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2021 | 2022 | 2023 | 2024 | REMAINING | | |
| STATE OF WISCONSIN | 196 ^b (478) | CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF STH 33 AND CTH I IN OZAUKEE COUNTY (0.4 MI) | HS | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | 52.5 | -- | -- | -- | -- | |
| | | | | | CONST | -- | 3,350.0 | 1,665.8 | -- | -- | |
| | | | | | OTHER | -- | -- | -- | -- | -- | |
| | | | | | TOTAL | 52.5 | 3,350.0 | 1,665.8 | -- | -- | |
| | | | | SOURCE OF FUNDS | LOCAL | -- | -- | -- | -- | -- | |
| | | | | | STATE | 52.5 | 528.1 | 191.3 | -- | -- | |
| | | | | | FEDERAL | -- | 2,821.9 | 1,474.5 | -- | -- | |
| | | | | | COMB | | | | | | |
| | | | | | TOTAL | 52.5 | 3,350.0 | 1,665.8 | -- | -- | |
| | 8000257 | 1410-01-01 | | | | | | | | | |

The above project is being amended to reflect an increase in estimated construction costs from \$1,665,800 to \$3,350,000 (see footnote below).

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|------------------------------|---------|--|------|---------------------------|----------|-------|-------|------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2021 | 2022 | 2023 | 2024 | REMAINING | | |
| AWAY WE GO TRANSPORT | 406 | PURCHASE OF 3 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE AND OZAUKEE COUNTIES (2 VEHICLES IN 2021 AND 1 VEHICLE IN 2022) | TP | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | -- | |
| | | | | | OTHER | 82.0 | 42.6 | -- | -- | -- | |
| | | | | | TOTAL | 82.0 | 42.6 | -- | -- | -- | |
| | | | | SOURCE OF FUNDS | LOCAL | 16.4 | 8.5 | -- | -- | -- | |
| | | | | | STATE | -- | -- | -- | -- | -- | |
| | | | | | FEDERAL | 65.6 | 34.1 | -- | -- | -- | |
| | | | | | FTA 5310 | | | | | | |
| | | | | | TOTAL | 82.0 | 42.6 | -- | -- | -- | |
| INTERFAITH OF OZAUKEE COUNTY | 407 | PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2022 | TP | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | -- | |
| | | | | | OTHER | -- | 85.3 | -- | -- | -- | |
| | | | | | TOTAL | -- | 85.3 | -- | -- | -- | |
| | | | | SOURCE OF FUNDS | LOCAL | -- | 17.1 | -- | -- | -- | |
| | | | | | STATE | -- | -- | -- | -- | -- | |
| | | | | | FEDERAL | -- | 68.2 | -- | -- | -- | |
| | | | | | FTA 5310 | | | | | | |
| | | | | | TOTAL | -- | 85.3 | -- | -- | -- | |
| | 408 | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2021 AND 2022 | TP | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | -- | |
| | | | | | OTHER | 120.5 | 142.1 | -- | -- | -- | |
| | | | | | TOTAL | 120.5 | 142.1 | -- | -- | -- | |
| | | | | SOURCE OF FUNDS | LOCAL | 24.1 | 28.4 | -- | -- | -- | |
| | | | | | STATE | -- | -- | -- | -- | -- | |
| | | | | | FEDERAL | 96.4 | 113.7 | -- | -- | -- | |
| | | | | | FTA 5310 | | | | | | |
| | | | | | TOTAL | 120.5 | 142.1 | -- | -- | -- | |
| | 409 | OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2021 AND 2022 | TP | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | -- | |
| | | | | | OTHER | 122.6 | 87.4 | -- | -- | -- | |
| | | | | | TOTAL | 122.6 | 87.4 | -- | -- | -- | |
| | | | | SOURCE OF FUNDS | LOCAL | 62.8 | 43.7 | -- | -- | -- | |
| | | | | | STATE | -- | -- | -- | -- | -- | |
| | | | | | FEDERAL | 59.8 | 43.7 | -- | -- | -- | |
| | | | | | FTA 5310 | | | | | | |
| | | | | | TOTAL | 122.6 | 87.4 | -- | -- | -- | |
| | 2429101 | | | | | | | | | | |

^b Project is to be funded with \$1,277,000 in Federal Highway Administration Safety Improvement Program (HSIP) funds and an increase in Federal Highway Administration National Highway Performance Program (NHPP) funds from \$197,500 to \$1,544,900 for construction, and the remainder with State funds.

