Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

	PROJECT				ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION /	STATE ID	TYPE			2021	2022	2023	2024	REMAINING	QUAL STAT	
STATE OF WISCONSIN	14 ^a	REPLACEMENT OF THE II		HP	DETAIL COSTS	PE ROW						EXEMPT	
		(B40-66, 67, 73, 115-11, 1018-1021), & CULVERT				CONST 7	4,768.1 70,648.0 1,750.0	4,440.0	 				
	(322)	RETAINING WALL (R40-706, 7, 9-13), & NOISE WALL WORK (40-94-96) IN	-	SOURCE		4, <mark>768.1 72,398.0</mark> 	4,440.0						
		MILWAUKEE COUNTY			OF FUNDS	1	4,953.6 15,879.6 9.814.5 56.518.4	888.0 3.552.0	 				
	8001902 1228-22-71	1228-22-71		СОМВ	+	4,768.1 72,398.0							

The above project is being amended to reflect a decrease in construction costs from \$76,838,000 to \$74,768,100, to reflect a change in timing of construction from 2021 and 2022 to 2021 only, and a change in the source of funding from Federal Highway Administration National Highway Performance Program (NHPP) and State funds to a combination of FHWA National Highway Freight Program (NHFP), FHWA NHPP, and State funds (see footnote below).

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

		PROJECT				ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPT	ION / STATE ID	TYPE			202	1	2022	2023	2024	REMAINING	QUAL STAT	
STATE OF WISCONSIN	23	LANDSCAPING ALONG USH 45 FROM	НР	DETAIL	PE							EXEMPT		
		MAYFAIR RD TO B		пг	COSTS	ROW							EXEINIPI	
		IMPROVEMENTS 1	TO THE RAILROAD			CONST				545.0				
		TRACKS AT THE U	P RAILROAD			OTHER	3,014.9							
	(51)	CROSSING OVER IH 41 IN MILWAUK	IH 41 IN MILWAUKEE			TOTAL	3,014.9			545.0				
		COUNTY	.OUNTY		SOURCE	LOCAL								
					OF FUNDS	STATE	603.0			545.0				
						FEDERAL	2,411.9							
		8000205	1060-33-00	NHPP	NHPP	TOTAL	3,014.9			545.0				

The above project is being amended to include \$3,014,900 in Federal Highway Administration National Highway Performance Program (NHPP) and State funds in the year 2021 for railroad track improvement work.

^a Project is to be funded with \$29,814,500 in Federal Highway Administration National Highway Performance Program (NHPP) and with \$30,000,000 in Federal Highway Administration National Highway Freight Program (NHFP), and the remainder with State funds.

Exhibit A (continued)

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR		PROJECT					ESTIMA	TED COSTS (\$	1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TY	YPE			2021	2022	2023	2024	REMAINING	QUAL STAT
		RESURFACING OF STH 175 FROM	СТЦ		DETAIL	PE						
STATE OF	401	181 TO IH 41 IN THE CITY OF	3111 F	ΗP	COSTS	ROW		15.0				EXEMP ²
WISCONSIN		MILWAUKEE (3.55 MI)				CONST					8,146.0	
						OTHER						
						TOTAL		15.0			8,146.0	
	(497)				SOURCE	LOCAL					0,140.0	
					OF FUNDS	STATE		15.0				
						FEDERAL		13.0				
		8009101 2010	-03-02			TOTAL		15.0			-	
					DETAIL	PE		15.0				
MILWAUKEE	402	MOBILITY MANAGEMENT PROGR.	AM T	ΤР	COSTS							EXEMP
COUNTY		FOR THE PLANNING AND		``	C0373	ROW						EXCIVII
		COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR				CONST						
		SENIORS/PEOPLE WITH DISABILIT				OTHER	305.6	311.8				
		MILWAUKEE, OZAUKEE, WASHING				TOTAL	305.6	311.8				
		AND WAUKESHA COUNTIES: 2021			SOURCE	LOCAL	61.1	62.4				
		2022			OF FUNDS	STATE						
					FTA 5310	FEDERAL	244.5	249.4			-	
		4009100				TOTAL	305.6	311.8				
UNITED COMMUNITY CENTER		PURCHASE OF 3 MEDIUM BUS GA	S _		DETAIL	PE						
	403	VEHICLES FOR SENIORS/PEOPLE V	NITH 1	ΓP	COSTS	ROW						EXEMP
		DISABILITIES TRANSPORTATION				CONST						
		SERVICES IN MILWAUKEE COUNT	,			OTHER	124.0	64.5				
		VEHICLES IN 2021 AND 1 VEHICLE	IN			TOTAL	124.0	64.5				
		2022)			SOURCE	LOCAL	24.8	12.9				
					OF FUNDS	STATE						
						FEDERAL	99.2	51.6				
		4339100			FTA 5310	TOTAL	124.0	64.5				
ALLAMALIKEE		MOBILITY MANAGEMENT STAFF			DETAIL	PE						
MILWAUKEE COUNTY	404	POSITION & SERVICES FOR THE	T	ΤР	COSTS	ROW						EXEMP
DEPARTMENT ON		PLANNING AND COORDINATION	OF			CONST						
AGING		PUBLIC TRANSPORTATION SERVIO				OTHER	108.9	106.0				
.00		FOR SENIORS/PEOPLE WITH				TOTAL	108.9	106.0				
		DISABILITIES IN MILWAUKEE, OZA	UKEE,		SOURCE	LOCAL	21.8	21.2				
		WASHINGTON, AND WAUKESHA			OF FUNDS	STATE						
		COUNTIES: 2021 & 2022				FEDERAL	87.1	84.8				
		4369100			FTA 5310	TOTAL	108.9	106.0			-	
					DETAIL		100.5					
MILWAUKEE	405	PEDESTRIAN AND TRANSIT	1	ΤР	DETAIL COSTS	PE						EXEMP
REGIONAL		IMPROVEMENTS, INCLUDING		''	CU3/3	ROW						LALIVIP
MEDICAL		CONSTRUCTION OF A SIDEWALK,				CONST						
ENTER		STOP UPGRADES, AND CURB RAN UPGRADES, ALONG 92ND ST FRO				OTHER		82.5				
		CONNELL CT TO WISCONSIN AVE		}		TOTAL		82.5				
		THE CITY OF WAUWATOSA (0.14 I			SOURCE	LOCAL		16.5				
			<i>'</i>		OF FUNDS	STATE						
					FTA 5310	FEDERAL		66.0				
		4379100			1 1A 33 1U	TOTAL		82.5				

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

	PROJECT				ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	ТҮР	≣		2021	2022	2023	2024	REMAINING	QUAL STAT		
STATE OF	196 b CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF STH 33 AND	CONSTRUCTION OF A ROUNDABO	DUT	DETAIL	PE			-:-					
WISCONSIN		AND HS	COSTS	ROW	52.5					EXEMPT			
		CTH I IN OZAUKEE COUNTY (0.4 M	11)		CONST	:	3,350.01,665.8		= =				
					OTHER			= =	= =				
	(478)				TOTAL	52.5	3 <mark>,350.0</mark> 1,665.8	= =	= =				
	(1.0)			SOURCE	LOCAL								
				OF FUNDS	STATE	52.5	528.1 191.3						
				50145	FEDERAL		2 <mark>,821.9</mark> 1,474.5						
		8000257 1410-	01-01	COMB	TOTAL	52.5	3, <mark>350.0</mark> 1,665.8		= =				

The above project is being amended to reflect an increase in estimated construction costs from \$1,665,800 to \$3,350,000 (see footnote below).

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR		PROJECT				ESTIM <i>A</i>	TED COSTS (\$	1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024	REMAINING	QUAL STAT
AWAY WE GO		PURCHASE OF 3 MINIVAN REAR ENTRY		DETAIL	PE						
TRANSPORT	406	VEHICLES FOR SENIORS/PEOPLE WITH	TP	COSTS	ROW						EXEMP
TICALIST OICE		DISABILITIES TRANSPORTATION			CONST						
		SERVICES IN MILWAUKEE AND			OTHER	82.0	42.6				
		OZAUKEE COUNTIES (2 VEHICLES IN			TOTAL	82.0	42.6				
		2021 AND 1 VEHICLE IN 2022)		SOURCE	LOCAL	16.4	8.5				
				OF FUNDS	STATE						
					FEDERAL	65.6	34.1				
		2209100		FTA 5310	TOTAL	82.0	42.6				
INTERFAITH OF		PURCHASE OF 2 MINIVAN REAR ENTRY		DETAIL	PE						
OZAUKEE	407	VEHICLES FOR SENIORS/PEOPLE WITH	TP	COSTS	ROW						EXEMPT
COUNTY		DISABILITIES TRANSPORTATION			CONST						
		SERVICES IN MILWAUKEE, OZAUKEE,			OTHER		85.3				
		WASHINGTON, AND WAUKESHA			TOTAL		85.3				
		COUNTIES: 2022		SOURCE	LOCAL		17.1				
				OF FUNDS	STATE						
				FTA 5310	FEDERAL		68.2				
		2429102		FIA 3310	TOTAL		85.3				
	400	MOBILITY MANAGEMENT PROGRAM	TP	DETAIL	PE						EXEMPT
	408	FOR THE PLANNING AND		COSTS	ROW						
		COORDINATION OF PUBLIC			CONST						
		TRANSPORTATION SERVICES FOR			OTHER	120.5	142.1				
		SENIORS/PEOPLE WITH DISABILITIES IN			TOTAL	120.5	142.1				
		MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2021 AND		SOURCE	LOCAL	24.1	28.4				
		2022		OF FUNDS	STATE						
				FTA 5310	FEDERAL	96.4	113.7				
		2429100		11A 3310	TOTAL	120.5	142.1				
		OPERATING COSTS FOR A VOLUNTEER		DETAIL	PE		= =				
	409	DRIVER PROGRAM TO PROVIDE PUBLIC	TP	COSTS	ROW						EXEMPT
		TRANSPORTATION SERVICES FOR			CONST						
		SENIORS/PEOPLE WITH DISABILITIES IN			OTHER	122.6	87.4				
		MILWAUKEE, OZAUKEE, WASHINGTON,			TOTAL	122.6	87.4				
		AND WAUKESHA COUNTIES: 2021 AND 2022		SOURCE	LOCAL	62.8	43.7				
		2022		OF FUNDS	STATE						
				FTA 5310	FEDERAL	59.8	43.7				
		2429101		1 IA 33 IU	TOTAL	122.6	87.4				

^b Project is to be funded with \$1,277,000 in Federal Highway Administration Safety Improvement Program (HSIP) funds and an increase in Federal Highway Administration National Highway Performance Program (NHPP) funds from \$197,500 to \$1,544,900 for construction, and the remainder with State funds.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR		PROJECT			1	ESTIMA	TED COSTS (\$	1,000)			AIR
ROJECI SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024	REMAINING	QUAL STAT
				DETAIL	PE						
STATE OF WISCONSIN	417	RESURFACING OF STH 67 FROM USH 12 TO STH 59 IN WALWORTH AND	HP	COSTS	ROW	15.0					EXEMPT
WISCONSIN		WAUKESHA COUNTIES (7.84 MI)			CONST					6,127.5	
					OTHER						
	(559)				TOTAL	15.0				6,127.5	
				SOURCE OF FUNDS	LOCAL	15.0					
				OF FUNDS	STATE FEDERAL	15.0					
		8009105 3100-00-05			TOTAL	15.0				-	
		RECONSTRUCTION OF STH 164 FROM		DETAIL	PE						
	418	HENNEBERRY AVE TO DENOON RD IN	HP	COSTS	ROW		15.0				EXEMPT
		WAUKESHA COUNTY (2.31 MI)			CONST					5,525.0	
					OTHER						
	(411)				TOTAL		15.0			5,525.0	
				SOURCE	LOCAL						
				OF FUNDS	STATE		15.0				
		8009104 2810-08-00			FEDERAL TOTAL		15.0			-	
				DETAIL							
ERAS SENIOR	419	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND	TP	DETAIL COSTS	PE ROW						EXEMPT
NETWORK, INC.		COORDINATION OF PUBLIC			CONST						
		TRANSPORTATION SERVICES FOR			OTHER	64.5	72.4				
		SENIORS/PEOPLE WITH DISABILITIES IN			TOTAL	64.5	72.4				
		WAUKESHA COUNTY: 2021 AND 2022		SOURCE	LOCAL	12.9	14.5				
				OF FUNDS	STATE						
				FTA 5310	FEDERAL	51.6	57.9			-	
		7449100		77773370	TOTAL	64.5	72.4				
	420	OPERATING COSTS FOR A FIND-A-RIDE	TP	DETAIL	PE						CVCN ADT
	720	NETWORK TO PROVIDE PUBLIC	IP	COSTS	ROW						EXEMPT
		TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN			CONST OTHER	107.0	172.2				
		WAUKESHA COUNTY: 2021 AND 2022			TOTAL	197.0 197.0	172.2 172.2				
				SOURCE	LOCAL	98.5	86.1				
				OF FUNDS	STATE						
					FEDERAL	98.5	86.1				
		7449101		FTA 5310	TOTAL	197.0	172.2				
		OPERATING COSTS FOR A VOLUNTEER		DETAIL	PE						
	421	DRIVER PROGRAM TO PROVIDE PUBLIC	TP	COSTS	ROW						EXEMPT
		TRANSPORTATION SERVICES FOR			CONST						
		SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2021 AND 2022			OTHER	136.4	139.2				
		WHORESTIN COOKITY, EGET MAD EGEE		SOURCE	TOTAL LOCAL	136.4	139.2				
				OF FUNDS	STATE	68.2	69.6				
					FEDERAL	68.2	69.6				
		7449102		FTA 5310	TOTAL	136.4	139.2				
CT COLETTA OF		PURCHASE OF 1 MEDIUM BUS VEHICLE		DETAIL	PE						
ST. COLETTA OF WISCONSIN,	422	FOR SENIORS/PEOPLE WITH	TP	COSTS	ROW						EXEMPT
INC		DISABILITIES TRANSPORTATION			CONST						
		SERVICES IN WAUKESHA COUNTY: 2021			OTHER	71.8					
					TOTAL	71.8					
				SOURCE OF FUNDS	LOCAL	14.4					
				OF FUNDS	STATE FEDERAL	 57 /					
		7459100		FTA 5310	TOTAL	57.4 71.8				-	
				DETA							
SENIORS ON THE	423	PURCHASE OF 1 MINIVAN REAR ENTRY VEHICLE FOR SENIORS/PEOPLE WITH	TP	DETAIL COSTS	PE ROW						EXEMPT
GO! TAXI		DISABILITIES TRANSPORTATION	•		CONST						******
SERVICE		SERVICES IN WAUKESHA COUNTY: 2021			OTHER	41.0					
					TOTAL	41.0					
				SOURCE	LOCAL	8.2					
				OF FUNDS	STATE						
				ETA E210	FEDERAL	32.8					
		7469100		FTA 5310	TOTAL	41.0					

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

		PROJECT	ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE				2022	2023	2024	REMAINING	QUAL STAT
MUSKEGO SENIOR TAXI SERVICE, INC.	424	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2021	TP	DETAIL COSTS	PE ROW CONST OTHER TOTAL	76.0 76.0		 	 	 	EXEMPT
		7479100		SOURCE OF FUNDS	LOCAL STATE FEDERAL TOTAL	38.0 38.0 76.0	 	 	 	_	