

**ADMINISTRATIVE MODIFICATION OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE AND THE KENOSHA, RACINE, AND
WALWORTH TRANSPORTATION MANAGEMENT AREAS**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING		
STATE OF WISCONSIN	486	PROVISION OF VANPOOL SERVICES IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES	TI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	907.1	--	--	--		
				TOTAL	--	907.1	--	--	--		
				SOURCE OF FUNDS CMAQ	LOCAL	--	--	--	--	--	
STATE	--	181.4	--	--	--	--					
FEDERAL	--	725.7	--	--	--	--					
TOTAL	--	907.1	--	--	--	--					
	8008928	1693-34-33									

The above project is proposed to be split into four separate projects in the 2017-2020 transportation improvement program to clarify how the above project will be implemented and to clarify the actual sponsors and the timing of the two projects (as shown below).

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING		
MILWAUKEE CAREERS COOPERATIVE, INC.	499	OPERATION OF A VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	375.8	225.1	--	--		
				TOTAL	--	375.8	225.1	--	--		
				SOURCE OF FUNDS CMAQ	LOCAL	--	75.2	45.0	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	300.6	180.1	--	--	--					
TOTAL	--	375.8	225.1	--	--	--					
	4250001										
	500	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE THE VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	95.0	56.9	--	--		
				TOTAL	--	95.0	56.9	--	--		
				SOURCE OF FUNDS CMAQ	LOCAL	--	19.0	11.4	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	76.0	45.5	--	--	--					
TOTAL	--	95.0	56.9	--	--	--					
	4250002										
KENOSHA ACHIEVEMENT CENTER, INC.	501	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE THE VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	42.2	25.4	--	--		
				TOTAL	--	42.2	25.4	--	--		
				SOURCE OF FUNDS CMAQ	LOCAL	--	8.4	5.1	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	33.8	20.3	--	--	--					
TOTAL	--	42.2	25.4	--	--	--					
	1149976										
	502	OPERATION OF A VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	54.2	32.5	--	--		
				TOTAL	--	54.2	32.5	--	--		
				SOURCE OF FUNDS CMAQ	LOCAL	--	10.8	6.5	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	43.4	26.0	--	--	--					
TOTAL	--	54.2	32.5	--	--	--					
	1149977										