

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WEST BEND (CITY)	240	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	--					
	OTHER	885.0	1,094.4	885.0	885.0	--					
	TOTAL	885.0	1,094.4	885.0	885.0	--					
	SOURCE OF FUNDS	LOCAL	402.7	493.4	402.7	402.7					
(277)	6180003			STATE	216.8	280.0	216.8	216.8			
				FEDERAL	265.5	321.0	265.5	265.5			
				TOTAL	885.0	1,094.4	885.0	885.0			
				FTA 5307							

The above project is being amended to reflect an increase in the estimated project cost in the year 2016 from \$885,000 to \$1,094,400.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WEST BEND (CITY)	241	REPLACEMENT OF ONE MINI BUS AND ONE MINIVAN FOR THE WEST BEND TRANSIT SYSTEM: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	--					
	OTHER	--	49.5	--	--	--					
	TOTAL	--	49.5	--	--	--					
	SOURCE OF FUNDS	LOCAL	--	9.9	--	--					
(609)	6189998			STATE	--	--	--	--			
				FEDERAL	--	39.6	--	--			
				TOTAL	--	49.5	--	--			
				FTA 5339							

The above project is being amended to reflect the addition of one minivan and the an increase in the estimated project cost in the year 2016 from \$26,500 to \$49,500.