

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
MILWAUKEE COUNTY	82	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	18,750.0	8,250.0	20,000.0	20,000.0	--	
		TOTAL	18,750.0	8,250.0	20,000.0	20,000.0	--				
	(96)	4000028			SOURCE OF FUNDS	LOCAL	3,750.0	1,650.0	4,000.0	4,000.0	
					STATE	--	--	--	--		
FEDERAL					15,000.0	6,600.0	16,000.0	16,000.0			
	TOTAL	18,750.0	8,250.0	20,000.0	20,000.0						

The above project is being amended to reflect a decrease in the estimated project cost in the year 2016 from \$20,000,000 to \$8,250,000.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
MILWAUKEE COUNTY	89	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	400.0	900.0	500.0	500.0	--	
		TOTAL	400.0	900.0	500.0	500.0	--				
	(106)	4000047			SOURCE OF FUNDS	LOCAL	80.0	180.0	100.0	100.0	
					STATE	--	--	--	--		
FEDERAL					320.0	720.0	400.0	400.0			
	TOTAL	400.0	900.0	500.0	500.0						

The above project is being amended to reflect an increase in the estimated project cost in the year 2016 from \$500,000 to \$900,000.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	546 <sup>a</sup>	FINAL ENGINEERING FOR RECONSTRUCTION OF IH 94 (EAST-WEST FREEWAY) WITH ADDITIONAL TRAFFIC LANES FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)  8009698	HI	DETAIL COSTS	PE	--	--	--	22,300.0	27,700.0	NON-EXEMPT
					ROW	--	--	--	--	27,000.0	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	10,000.0	13,000.0	
					TOTAL	--	--	--	32,300.0	67,700.0	
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--			
		STATE	--	--	--	--	32,300.0	--			
		FEDERAL	--	--	--	--	--	--			
		TOTAL	--	--	--	--	32,300.0	--			
	547	CONSTRUCTION OF A MULTI-USE PATH ON THE N SIDE OF USH 45 FROM SWAN BLVD TO WIL-O-WAY UNDERWOOD REC CENTER, INCLUDING RELOCATION OF SANITARY SEWER ON THE S SIDE FROM THE UP RR TO GILBERT AVE, IN MILWAUKEE COUNTY (0.2 MI)  8008980 1060-34-76	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	759.5	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	759.5	--	--	
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	--	759.5	--	--	--			
		TOTAL	--	--	759.5	--	--	--			
MILWAUKEE COUNTY	548	ROOF REPLACEMENT FOR MCTS KINNICKINNIC BUS STORAGE GARAGE  4009839	TP	DETAIL COSTS	PE	--	--	100.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	2,300.0	--	--	
					TOTAL	--	--	2,400.0	--	--	
	SOURCE OF FUNDS	LOCAL	--	--	--	480.0	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	--	1,920.0	--	--	--			
		TOTAL	--	--	2,400.0	--	--	--			
	549	HVAC REPLACEMENT FOR THE MCTS KINNICKINNIC MAINTENANCE BUILDING  4009838	TP	DETAIL COSTS	PE	--	--	100.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	1,900.0	--	--	
					TOTAL	--	--	2,000.0	--	--	
	SOURCE OF FUNDS	LOCAL	--	--	--	400.0	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	--	1,600.0	--	--	--			
		TOTAL	--	--	2,000.0	--	--	--			
	550	ROOF REPLACEMENT FOR MCTS FOND DU LAC BUS STORAGE GARAGE  4009837	TP	DETAIL COSTS	PE	--	--	100.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	2,600.0	--	--	
					TOTAL	--	--	2,700.0	--	--	
	SOURCE OF FUNDS	LOCAL	--	--	--	540.0	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	--	2,160.0	--	--	--			
		TOTAL	--	--	2,700.0	--	--	--			
	551	PRELIMINARY PLANNING AND DESIGN FOR A BUS RAPID TRANSIT ROUTE BETWEEN DOWNTOWN MILWAUKEE AND THE REGIONAL MEDICAL CENTER IN MILWAUKEE COUNTY  4009840	TE	DETAIL COSTS	PE	--	2,800.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	2,800.0	--	--	--	
	SOURCE OF FUNDS	LOCAL	--	610.0	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	2,190.0	--	--	--	--			
		TOTAL	--	2,800.0	--	--	--	--			

<sup>a</sup> The funding under the other category is for traffic mitigation, including for a bus rapid transit line in Milwaukee County.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	552	BRIDGE DECK REPLACEMENT OF STH 83 BRIDGE OVER STH 16 IN WAUKESHA COUNTY  8008981 1330-10-72	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	2,255.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	2,255.0	--		
SOURCE OF FUNDS NHPP	LOCAL	--	--	--	--	--					
	STATE	--	--	--	451.0	--					
	FEDERAL	--	--	--	1,804.0	--					
	TOTAL	--	--	--	2,255.0	--					
WAUKESHA (CITY)	553	REPLACEMENT OF PASSENGER INFORMATION SIGNAGE AT THE WAUKESHA TRANSIT CENTER  7379901	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	70.0	--	--	--	
				TOTAL	--	70.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	14.0	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	56.0	--	--	--					
	TOTAL	--	70.0	--	--	--					
	554	FALL PROTECTION SYSTEM FOR MAINTENANCE FACILITY FOR THE WAUKESHA METRO TRANSIT SYSTEM  7379900	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	15.0	--	--	--	
				TOTAL	--	15.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	3.0	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	12.0	--	--	--					
	TOTAL	--	15.0	--	--	--					
	555	REPLACEMENT ONBOARD SURVEILLANCE CAMERA SYSTEMS ON 5 BUSES FOR WAUKESHA METRO TRANSIT  7378999	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	25.0	--	--	--	
				TOTAL	--	25.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	5.0	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	20.0	--	--	--					
	TOTAL	--	25.0	--	--	--					