

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	529	REPLACEMENT OF THE CHASE AVE (STH 38) BRIDGE OVER UNION PACIFIC RAILROAD (B40-571) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	575.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
				TOTAL	--	575.0	--	--	4,625.0		
SOURCE OF FUNDS	LOCAL	--	143.7	--	--	--					
STATE	--	431.3	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	--	500.0	--	--	--	--					
	530	MAINTENANCE OVERLAY OF STH 100 FROM LAYTON AVE TO IH 94 IN THE CITIES OF WEST ALLIS AND GREENFIELD (4.76 MI)	HP	DETAIL COSTS	PE	--	700.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
				TOTAL	--	700.0	--	--	6,378.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
STATE	--	700.0	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	--	700.0	--	--	--	--					
	531	SAFETY IMPROVEMENTS ON STH 190 AT IH 41/USH 45 IN MILWAUKEE COUNTY	HS	DETAIL COSTS	PE	--	325.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	1,500.0		
					OTHER	--	--	--	--		
				TOTAL	--	325.0	--	1,500.0	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
STATE	--	32.5	--	150.0	--	--					
FEDERAL	--	292.5	--	1,350.0	--	--					
TOTAL	--	325.0	--	1,500.0	--	--					
	532	IMPROVEMENTS AT INTERSECTION OF STH 24 (FOREST HOME AVE) AND 92ND ST IN THE CITY OF GREENFIELD	HS	DETAIL COSTS	PE	--	150.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
				TOTAL	--	150.0	--	--	950.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
STATE	--	15.0	--	--	--	--					
FEDERAL	--	135.0	--	--	--	--					
TOTAL	--	150.0	--	--	--	--					
SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION	533 ^a	MILWAUKEE COUNTY BUS RAPID TRANSIT IMPLEMENTATION STUDY	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	300.0	--	--		
				TOTAL	--	300.0	--	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
STATE	--	60.0	--	--	--	--					
FEDERAL	--	240.0	--	--	--	--					
TOTAL	--	300.0	--	--	--	--					

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	534	HIGH FRICTION SURFACE TREATMENT TO THE IH 41 NB LOOP RAMP AT STH 60 IN THE VILLAGE OF SLINGER	HS	DETAIL COSTS	PE	--	45.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	203.0		
					OTHER	--	--	--	--		
				TOTAL	--	45.0	--	203.0	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
STATE	--	4.5	--	20.3	--	--					
FEDERAL	--	40.5	--	182.7	--	--					
TOTAL	--	45.0	--	203.0	--	--					

^a The Wisconsin Department of Transportation has allocated \$240,000 of the Federal Transit Administration Statewide Transportation Planning Program (FTA 5304) funds to the Commission to support a bus rapid transit implementation study in Milwaukee County.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WAUKESHA (CITY)	316	REPLACE PARATRANSIT SOFTWARE FOR WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	--					
	OTHER	--	75.0	--	--	--					
	TOTAL	--	75.0	--	--	--					
	SOURCE OF FUNDS	LOCAL	--	15.0	--	--	--				
	STATE	--	--	--	--	--	--				
FEDERAL	--	60.0	--	--	--	--					
				TOTAL	--	75.0	--	--	--		
	(572)										
		7379906									

The above project is being amended to reflect an increase in project costs from \$50,000 to \$75,000 (including an additional \$20,000 in Federal Transportation Administration Bus and Bus Facilities Formula Program (FTA 5339) funds) and to reflect the change of project timing from year 2015 to 2016.

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	535	RESURFACING OF STH 164 FROM CTH ES (NATIONAL AVE) TO LES PAUL PKWY (STH 59) IN WAUKESHA COUNTY (4.56 MI)	HP	DETAIL COSTS	PE	--	1,000.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	7,500.0					
	OTHER	--	--	--	--	--					
	TOTAL	--	1,000.0	--	--	7,500.0					
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--				
	STATE	--	1,000.0	--	--	--	--				
FEDERAL	--	--	--	--	--	--					
				TOTAL	--	1,000.0	--	--	--		
	8009397	2718-15-00									
	536	RETROFIT OF BARRIERS FOR PREVENTING CROSS-MEDIAN CRASHES ON STH 16 FROM CTH P TO CTH C AND FROM CAPITOL DR (STH 190) TO THE IH 94 SPLIT (3.64 MI)	HS	DETAIL COSTS	PE	--	154.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	1,025.0					
	OTHER	--	--	--	--	--					
	TOTAL	--	154.0	--	--	1,025.0					
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--				
	STATE	--	15.4	--	--	--	--				
FEDERAL	--	138.6	--	--	--	--					
				TOTAL	--	154.0	--	--	--		
	8009402	1370-12-02									

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
KENOSHA COUNTY	537	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY: 2016 1009955	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	55.5	--	--	--	
	TOTAL	--	55.5	--	--	--	--				
	SOURCE OF FUNDS	LOCAL	--	11.1	--	--	--	--			
		STATE	--	--	--	--	--	457.5			
		FEDERAL	--	44.4	--	--	--	--			
		TOTAL	--	55.5	--	--	--	--			
SOMERS (TOWN)	538	REPLACEMENT OF THE 13TH AVE BRIDGE OVER PIKE RIVER (B30-0013) IN KENOSHA COUNTY 1109999 3831-00-01	OH	DETAIL COSTS	PE	--	72.3	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	457.5	
					OTHER	--	--	--	--	--	
	TOTAL	--	72.3	--	--	--	457.5				
	SOURCE OF FUNDS	LOCAL	--	14.5	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	57.8	--	--	--	--			
		TOTAL	--	72.3	--	--	--	--			
KENOSHA ACHIEVEMENT CENTER, INC.	539	PURCHASE OF 2 MEDIUM BUSES FOR ELDERLY/DISABLED TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2016 1149980	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	108.0	--	--	--	
	TOTAL	--	108.0	--	--	--	--				
	SOURCE OF FUNDS	LOCAL	--	21.6	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	86.4	--	--	--	--			
		TOTAL	--	108.0	--	--	--	--			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	540	PAVEMENT REPLACEMENT OF STH 11 FROM WEST RACINE COUNTY LINE TO STH 83 IN RACINE COUNTY (2.38 MI) 8008983 3180-00-04	HP	DETAIL COSTS	PE	--	600.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	5,750.0	
					OTHER	--	--	--	--	--	
	TOTAL	--	600.0	--	--	--	5,750.0				
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--			
		STATE	--	600.0	--	--	--	--			
		FEDERAL	--	--	--	--	--	--			
		TOTAL	--	600.0	--	--	--	--			
	541	HIGH FRICTION SURFACE TREATMENT AT THE INTERSECTION OF STH 38 AND CTH K IN THE VILLAGE OF CALEDONIA 8009398 2290-08-01	HS	DETAIL COSTS	PE	--	61.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	405.0	--	
					OTHER	--	--	--	--	--	
	TOTAL	--	61.0	--	405.0	--	--				
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--			
		STATE	--	6.1	--	40.5	--	--			
		FEDERAL	--	54.9	--	364.5	--	--			
		TOTAL	--	61.0	--	405.0	--	--			
RACINE COUNTY	542	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN RACINE COUNTY: 2016 3009972	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	74.3	--	--	--	
	TOTAL	--	74.3	--	--	--	--				
	SOURCE OF FUNDS	LOCAL	--	14.9	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	59.4	--	--	--	--			
		TOTAL	--	74.3	--	--	--	--			