

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	467	BRIDGE REPLACEMENT OF THE STH 190 AND PORT WASHINGTON RD BRIDGE (B40-0219) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	400.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	3,472.0	
					TOTAL	--	400.0	--	3,472.0	
				SOURCE OF FUNDS	LOCAL	--	100.0	--	--	
	468	HIGH FRICTION SURFACE TREATMENT TO THE IH 94 BRIDGES IN THE STADIUM INTERCHANGE, AT THE MINERAL ST/STH 59/WALKER ST INTERCHANGE, AND OVER KRAUT RD IN MILWAUKEE AND RACINE COUNTIES	HS	DETAIL COSTS	PE	--	135.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	685.0	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	135.0	685.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
	469	HIGH FRICTION SURFACE TREATMENT TO THE USH 45 BRIDGES AT W BURLEIGH ST AND WISCONSIN & SOUTHERN RAILROAD IN MILWAUKEE AND WASHINGTON COUNTIES	HS	DETAIL COSTS	PE	--	40.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	205.0	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	40.0	205.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
	470	MEDIAN AND PAVEMENT MARKING CHANGES ON W CAPITOL DR (STH 190) BETWEEN SOO LINE OVERPASS AND N 36TH ST IN THE CITY OF MILWAUKEE (0.2 MI)	HS	DETAIL COSTS	PE	--	175.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	350.0	--	
					OTHER	--	--	--	--	
					TOTAL	--	175.0	350.0	--	
				SOURCE OF FUNDS	LOCAL	--	17.5	35.0	--	
	471	INSTALLATION OF MAST ARMS AT 6 CONNECTING INTERSECTIONS ON FOND DU LAC AVE IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	--	225.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	1,325.0	--	
					OTHER	--	--	--	--	
					TOTAL	--	225.0	1,325.0	--	
				SOURCE OF FUNDS	LOCAL	--	22.5	132.5	--	

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	46 (57)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MI)	HI	DETAIL COSTS	831.2	1,187.7	2,463.4	1,285.9	--	NON-EXEMPT
					556.7	0.5	--	--	--	
					312.2	1,751.0	97,967.1	119,650.1	274,745.0	
					--	--	--	--	--	
					TOTAL	1,700.1	2,939.2	100,430.5	274,745.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
	8000076			DETAIL COSTS	1,294.7	2,939.2	74,803.5	96,696.8	--	
					405.4	--	25,627.0	24,239.2	--	
					--	--	--	--	--	
					TOTAL	1,700.1	2,939.2	100,430.5	120,936.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					1,294.7	2,939.2	74,803.5	96,696.8	--	

The above project is being amended to reflect the current estimated cost and timing of construction for the reconstruction with additional lanes of IH 94, including a deferral of \$119,085,200 in estimated construction cost to beyond the four years of the TIP.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	47 (58)	RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH 94, IH 894 AND USH 45 IN MILWAUKEE COUNTY 8000205 1060-33-00	HI	DETAIL COSTS	PE ROW	105.1	--	--	--	--	NON-EXEMPT
					CONST	5,636.1	--	0.5	--	--	
					OTHER	379,326.8	21,784.4	180,496.1	230.5	2,880.6	
					TOTAL	3,211.1	3,211.1	3,211.1	--	--	
				SOURCE OF FUNDS NHPP	LOCAL	388,279.1	24,995.5	183,707.7	230.5	2,880.6	
					STATE	1,362.2	--	198.2	--	--	
					FEDERAL	319,934.5	24,995.5	158,976.3	230.5	--	
				TOTAL		66,982.4	--	24,533.2	--	--	
				TOTAL		388,279.1	24,995.5	183,707.7	230.5	--	

The above project is being amended to reflect the current estimated cost and timing of construction for the reconstruction of the Zoo Interchange, including a deferral of \$138,467,900 in project cost from 2016 to 2017 and an increase in the total cost of the project programmed in the four years of the TIP from \$544,626,800 to \$597,212,800.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
MILWAUKEE (CITY)	133 (634)	RESURFACING OF N 60TH ST FROM W FLORIST AVE TO W MILL ROAD (CTH S) IN THE CITY OF MILWAUKEE (0.50 MI) 4100079 2595-00-01	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	2,332.4	--	--	--	
					TOTAL	--	125.0	--	--	--	
				SOURCE OF FUNDS STP-M	LOCAL	--	2,457.4	--	--	--	
					STATE	--	491.5	--	--	--	
					FEDERAL	--	--	--	--	--	
				TOTAL		--	1,965.9	--	--	--	
				TOTAL		--	2,457.4	--	--	--	

The above project is being amended to reflect a decrease in the estimated construction cost from \$2,482,400 to \$2,332,400, and a change in the timing of construction from 2017 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
MILWAUKEE (CITY)	136 (637)	RECONSTRUCTION OF N 91ST ST FROM W MILL ROAD (CTH S) TO W GOOD HOPE ROAD IN THE CITY OF MILWAUKEE (1.00 MI) 4100077 2504-00-01	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	4,527.5	--	--	--	
					TOTAL	--	60.0	--	--	--	
				SOURCE OF FUNDS STP-M	LOCAL	--	4,587.5	--	--	--	
					STATE	--	917.5	--	--	--	
					FEDERAL	--	--	--	--	--	
				TOTAL		--	3,670.0	--	--	--	
				TOTAL		--	4,587.5	--	--	--	

The above project is being amended to reflect a decrease in the estimated construction cost from \$4,627,500 to \$4,527,500, and a change in the timing of construction from 2018 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
MILWAUKEE (CITY)	156 (556)	PROVIDE A PUBLIC BIKE SHARING SYSTEM AT A MINIMUM OF 24 LOCATIONS THROUGH DOWNTOWN AND NEAR DOWNTOWN IN THE CITY OF MILWAUKEE-PHASE 1 4109911 2190-06-01	EE	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	251.2	--	--	--	
					TOTAL	1,153.6	--	--	--	--	
				SOURCE OF FUNDS CMAQ	LOCAL	--	251.2	--	--	--	
					STATE	--	50.2	--	--	--	
					FEDERAL	--	--	--	--	--	
				TOTAL		922.9	201.0	--	--	--	
				TOTAL		1,153.6	251.2	--	--	--	

The above project is being amended to reflect an increase in the estimated construction cost from \$237,900 to \$251,200, and a change in the timing of construction from 2015 to 2016.

Source: SEWRPC.

10/30/2015

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018		REMAINING
WEST ALLIS (CITY)	183 (224)	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM THE UNION PACIFIC RAILROAD TO S 56TH ST ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (4.70 MI)	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	547.1	--	--	--		
				OTHER	--	--	--	--			
				TOTAL	547.1	--	--	--	--		
SOURCE OF FUNDS CMAQ	LOCAL	209.4	--	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	337.7	--	--	--	--					
				TOTAL	547.1	--	--	--			

The above project is being amended to correctly show the project limits from between S 108th Street and S 56th Street to between Union Pacific Railroad and S 56th Street. The project below is being added for the construction of the portion of the West Allis Cross Town Connector Bicycle/Pedestrian Trail between S 108th Street and the Union Pacific Railroad.

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MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018		REMAINING
WEST ALLIS (CITY)	472	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM S 108TH ST TO UNION PACIFIC RR ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (0.3 MI)	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	337.4	--		
					OTHER	--	--	--	--		
				TOTAL	--	--	337.4	--			
		SOURCE OF FUNDS TAP	LOCAL	--	--	--	67.5	--			
STATE	--		--	--	--	--					
FEDERAL	--		--	--	269.9	--					
				TOTAL	--	--	--	337.4			
	4170021	2995-07-71									

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018		REMAINING
STATE OF WISCONSIN	473	MAINTENANCE OVERLAY OF STH 164 FROM CTH ES TO WOODLAND LN IN WAUKESHA COUNTY (0.44 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	575.0	--	--		
					OTHER	--	--	--	--		
				TOTAL	--	575.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
					STATE	--	575.0	--	--		
					FEDERAL	--	--	--	--		
TOTAL	--	575.0	--		--	--					
8001056	1090-23-60										

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018		REMAINING
STATE OF WISCONSIN	251 (284)	REPLACEMENT OF IH 94 BRIDGES AT DOUSMAN RD AND GOLDEN LAKE RD (CTH BB) IN WAUKESHA COUNTY (B-67-0081; B-67-0082; B-67-0079; AND B-67-0080)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	13,874.0	--	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	13,874.0	--	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
				NHPP	STATE	2,774.8	--	--	--		
					FEDERAL	11,099.2	--	--	--		
					TOTAL	13,874.0	--	--	--		
	8009958	1060-38-70									

The above project is being amended to reflect an increase in estimated construction cost from \$9,325,000 to \$13,874,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	255 (289)	RESURFACING OF USH 18 (MORELAND BLVD) FROM MANHATTAN DR TO IH 94 IN THE CITY OF WAUKESHA AND TOWN OF BROOKFIELD (1.8 MI) 8009825 2200-16-71	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	10,136.5	--	--	
					OTHER	--	--	--	--	
				TOTAL	--	10,136.5	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	130.0	--	--	
				STP-O	STATE	--	10,006.5	--	--	
				FEDERAL	--	--	--	--	--	
				TOTAL	--	10,136.5	--	--	--	

The above project is being amended to reflect an increase in the estimated construction cost from \$9,214,000 to \$10,136,500, a change in source of funding from Federal Highway Administration Surface Transportation Program - Other (STP-O), State and local funds to State and local funds, and a change in the timing of construction from 2015 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
WAUKESHA (CITY)	315 I (362)	PURCHASE OF 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT (7 IN 2015) 7370018	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	3,136.0	--	--	--	
				TOTAL	3,136.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	533.1	--	--	--	
				FTA 5339	STATE	--	--	--	--	
				FEDERAL	2,602.9	--	--	--	--	
				TOTAL	3,136.0	--	--	--	--	

The illustrative project above is proposed to be amended as shown below reflecting the adding to the 2015-2018 TIP the funding for the purchase of 5 of the 7 replacement buses--3 replacement buses with \$843,000 in Federal Transit Administration (FTA) Section 5337-State of Good Repair (FTA SGR) allocated to the Waukesha County for the operation of fixed route service and exclusive bus lanes along Bluemound Rd. and \$179,000 in years 2015-2018 Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding (No. 474) and 2 replacement buses with FTA Section 5339-bus and bus facilities funds (No. 475).

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
WAUKESHA (CITY)	315 I (362)	PURCHASE OF TWO 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT 7370018	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	1,010.0	--	--	
				TOTAL	--	--	1,010.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	202.0	--	--	
				FTA 5339	STATE	--	--	--	--	
				FEDERAL	--	--	808.0	--	--	
				TOTAL	--	--	1,010.0	--	--	

**NEW PROJECTS TO BE ADDED TO THE
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WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
WAUKESHA (CITY)	474 ¹	PURCHASE OF THREE 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT 7379904	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	1,277.5	--	--	--	
					TOTAL	1,277.5	--	--	--	
				SOURCE OF FUNDS COMB	LOCAL	255.5	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	1,022.0	--	--	--	
					TOTAL	1,277.5	--	--	--	
	475	PURCHASE OF TWO 35 FOOT REPLACEMENT BUSES FOR 7379903	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	1,010.0	--	--	
					TOTAL	--	1,010.0	--	--	
				SOURCE OF FUNDS FTA 5339	LOCAL	--	202.0	--	--	
					STATE	--	--	--	--	
					FEDERAL	--	808.0	--	--	
					TOTAL	--	1,010.0	--	--	

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	332 (381)	RESURFACING OF THE PARKING LOT FOR THE PLEASANT PRAIRIE WELCOME CENTER IN THE VILLAGE OF PLEASANT PRAIRIE 8009695 3738-08-70	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	1,392.7	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	1,392.7	--	--	
				SOURCE OF FUNDS STP-0	LOCAL	--	--	--	--	
					STATE	--	278.5	--	--	
					FEDERAL	--	1,114.2	--	--	
					TOTAL	--	1,392.7	--	--	

The above project is being amended to reflect an increase in the estimated construction cost from \$900,000 to \$1,392,700, and a change in the timing of construction from 2015 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	462	INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPS ON STH 38 FROM COUNTY LINE RD TO CTH K IN RACINE COUNTY (7.8 MI) 8009407 2060-17-00	HS	DETAIL COSTS	PE	30.0	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	476.0	--	--	
					OTHER	--	--	--	--	
					TOTAL	30.0	476.0	--	--	
				SOURCE OF FUNDS HSIP	LOCAL	--	--	--	--	
					STATE	3.0	47.6	--	--	
					FEDERAL	27.0	428.4	--	--	
					TOTAL	30.0	476.0	--	--	

The above project is being amended to reflect an increase in the estimated construction cost from \$100,000 to \$476,000.

¹ Project is to be funded with \$843,000 in Federal Transit Administration Section 5337-State of Good Repair (FTA SGR) and \$179,000 in Congestion Mitigation and Air Quality Improvement (CMAQ) Funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
RACINE (CITY)	402 (442)	PURCHASE OF 10 PARATRANSIT VEHICLES TO REPLACE 7 EXISTING VEHICLES (2 NEW AND 2 REPLACEMENT VEHICLES IN 2015, 3 NEW AND 1 REPLACEMENT VEHICLES IN 2016, AND 2 NEW VEHICLES IN 2017) 3109958	TP	DETAIL COSTS	--	--	--	--	--	EXEMPT
				PE ROW	--	--	--	--	--	
				CONST	--	--	--	--	--	
				OTHER	180.0	180.0	90.0	--	--	
				TOTAL	180.0	180.0	90.0	--	--	
				SOURCE OF FUNDS	36.0	36.0	18.0	--	--	
				LOCAL STATE	--	--	--	--	--	
				FEDERAL	144.0	144.0	72.0	--	--	
				TOTAL	180.0	180.0	90.0	--	--	

The above project is proposed to be amended to formally program this project within the 2015-2018 TIP (as it is currently listed as an illustrative project), to reflect the City's intention to purchase conventional paratransit vehicles rather than CNG paratransit vehicles, to reflect a reduction in estimated project cost from \$1,000,000 to \$450,000, and reflect the current schedule for the purchase of the 10 paratransit vehicles.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING	
STATE OF WISCONSIN	476	MAINTENANCE OVERLAY OF USH 14 FROM CTH K TO ILLINOIS STATE LINE IN WALWORTH COUNTY (7.72 MI) 8001054 3150-11-30	HP	DETAIL COSTS	--	--	--	--	--	EXEMPT
				PE ROW	--	--	--	--	--	
				CONST	--	2,300.0	--	--	--	
				OTHER	--	--	--	--	--	
				TOTAL	--	2,300.0	--	--	--	
				SOURCE OF FUNDS	--	--	--	--	--	
				LOCAL STATE	--	2,300.0	--	--	--	
				FEDERAL	--	--	--	--	--	
				TOTAL	--	2,300.0	--	--	--	
	477	HIGH FRICTION SURFACE TREATMENT TO THE IH 43 BRIDGE OVER STH 20 IN WALWORTH COUNTY 8001055 1090-02-04	HS	DETAIL COSTS	--	40.0	--	--	--	EXEMPT
				PE ROW	--	--	--	--	--	
				CONST	--	--	125.0	--	--	
				OTHER	--	--	--	--	--	
				TOTAL	--	40.0	125.0	--	--	
				SOURCE OF FUNDS	--	--	--	--	--	
				LOCAL STATE	--	4.0	12.5	--	--	
				FEDERAL	--	36.0	112.5	--	--	
				TOTAL	--	40.0	125.0	--	--	