

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
THE THRESHOLD	244	PURCHASE OF 1 CONVENTIONAL BUSES FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2015 6230001	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS FTA 5310	OTHER	114.0	--	--	--	--		--
					TOTAL	114.0	--	--	--	--		--
					LOCAL	22.8	--	--	--	--		--
STATE	FEDERAL	91.2	--	--	--	--	--					
	TOTAL	114.0	--	--	--	--	--					

The above project is being amended to reflect a decrease in the number of buses purchased from 3 to 1, and a decrease in the estimated project cost from \$378,000 to \$114,000.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
MILWAUKEE (CITY)	446	IMPLEMENTATION OF THE LAKEFRONT EXTENSION OF THE MILWAUKEE DOWNTOWN CONNECTOR STREETCAR SYSTEM BETWEEN N BROADWAY AND LINCOLN MEMORIAL DRIVE 4109959	TE	DETAIL COSTS	PE	5,000.0	--	--	--	--	NON-EXEMPT	
					ROW	100.0	--	--	--	--		
					CONST	--	9,900.0	--	--	--		10,000.0
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	5,100.0	9,900.0	--	--	--		10,000.0
					LOCAL	5,100.0	9,900.0	--	--	--		--
STATE	FEDERAL	--	--	--	--	--	--					
	TOTAL	5,100.0	9,900.0	--	--	--	--					

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
KENOSHA COUNTY	447	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY: 2015 1009958	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS FTA 5310	OTHER	67.9	--	--	--	--		--
					TOTAL	67.9	--	--	--	--		--
					LOCAL	13.6	--	--	--	--		--
STATE	FEDERAL	54.3	--	--	--	--	--					
	TOTAL	67.9	--	--	--	--	--					
KENOSHA ACHIEVEMENT CENTER, INC.	448	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER, 1 MINI-BUS 1149983	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS FTA 5310	OTHER	51.5	--	--	--	--		--
					TOTAL	51.5	--	--	--	--		--
					LOCAL	10.3	--	--	--	--		--
STATE	FEDERAL	41.2	--	--	--	--	--					
	TOTAL	51.5	--	--	--	--	--					

