

RESOLUTION NO. 2014-05
RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2013-2016

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2012-12 on the 18th day of October 2012, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2013-2016*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with the 1997 eight-hour ozone standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the baseline year 2011 emissions test, and the 2006 24-hour fine particulate standard and the baseline year 2008 emissions test, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2013-2016*.

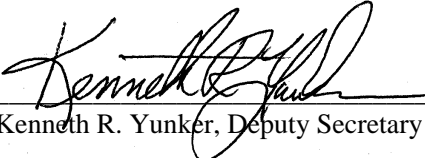
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 22nd day of May 2014, with the vote being 10 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2013	2014	2015	2016		REMAINING
STATE OF WISCONSIN	13	REHABILITATION OF THE IH 43 HALE INTERCHANGE BRIDGE IN MILWAUKEE COUNTY (B40-300-305)	HP	DETAIL COSTS	PE	35.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,695.7	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	35.0	1,695.7	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
NHS	STATE	35.0	339.1	--	--	--					
		FEDERAL	--	1,356.6	--	--	--				
		TOTAL	35.0	1,695.7	--	--	--	--			
	8009481	1090-33-60									

The above project is being amended to reflect an increase in construction costs from \$805,000 to \$1,695,700 and a change in funding source from State funds only to Federal Highway Administration National Highway System and State funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2013	2014	2015	2016		REMAINING
RIVER HILLS (VILLAGE)	216 (286)	BRIDGE REHABILITATION OF RANGE LINE RD BRIDGE OVER THE MILWAUKEE RIVER IN THE VILLAGE OF RIVER HILLS (P-40-0700)	HP	DETAIL COSTS	PE	--	82.6	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	786.5	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	--	82.6	786.5	--	--		
				SOURCE OF FUNDS	LOCAL	--	16.5	157.3	--	--	
BRF	STATE	--	--	--	--	--					
		FEDERAL	--	66.1	629.2	--	--				
		TOTAL	--	82.6	786.5	--	--				
	4120002	2968-02-70									

The above project is being amended to reflect an increase in construction cost from \$575,000 to \$786,500, the addition of \$82,600 in preliminary engineering costs, and a change in the timing of construction from 2016 to 2015.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2013	2014	2015	2016		REMAINING
OAK CREEK (CITY)	602	CONSTRUCTION OF W ELM ROAD FROM STH 38 TO OAKWOOD RD IN THE CITY OF OAK CREEK	OH	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,300.0	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	--	1,300.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	650.0	--	--		
TEA	STATE	--	650.0	--	--						
		FEDERAL	--	--	--						
		TOTAL	--	1,300.0	--	--	--				
	4119995	2987-02-70									
MILWAUKEE CAREERS COOPERATIVE, INC.	603	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	89.6	--	--	--		
				TOTAL	--	89.6	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	22.4	--	--		
	STATE	--	67.2	--	--						
		FEDERAL	--	--	--						
		TOTAL	--	89.6	--	--	--				
	4259992										
	604	OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (MILWAUKEE AREA JOB RIDE COLLABORATIVE): 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	680.1	--	--	--		
				TOTAL	--	680.1	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	273.2	--	--		
FTA JARC	STATE	--	200.5	--	--						
		FEDERAL	--	206.4	--	--					
		TOTAL	--	680.1	--	--	--				
	4259993										

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
OZAUKEE COUNTY	605	INSTALLATION OF A SOLAR ELECTRIC (PV) SYSTEM AT THE TRANSIT SERVICES BUILDING IN OZAUKEE COUNTY	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	250.0	--	--	
				TOTAL	--	--	250.0	--	--		
SOURCE OF FUNDS FTA 5307	LOCAL	--	--	50.0	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	--	200.0	--	--	--	--			
	TOTAL	--	--	250.0	--	--	--	--			
	606	SAFETY IMPROVEMENTS AT THE INTERSECTION OF CTH V AND CTH W IN OZAUKEE COUNTY	HS	DETAIL COSTS	PE	--	103.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	742.7	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	103.0	--	742.7	--		
SOURCE OF FUNDS HSIP	LOCAL	--	10.3	--	74.3	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	92.7	--	668.4	--	--	--			
	TOTAL	--	103.0	--	742.7	--	--	--			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WASHINGTON COUNTY	607	REPLACEMENT OF ONE MINI BUS FOR THE WASHINGTON COUNTY TRANSIT SYSTEM: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	44.0	--	--	--	
				TOTAL	--	44.0	--	--	--		
SOURCE OF FUNDS FTA 5307	LOCAL	--	8.8	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	35.2	--	--	--	--	--			
	TOTAL	--	44.0	--	--	--	--	--			
	608	REPLACEMENT OF ONE ADA MINIVAN FOR THE WASHINGTON COUNTY TRANSIT SYSTEM: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	36.0	--	--	--	
				TOTAL	--	36.0	--	--	--		
SOURCE OF FUNDS FTA 5307	LOCAL	--	7.2	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	28.8	--	--	--	--	--			
	TOTAL	--	36.0	--	--	--	--	--			
WEST BEND (CITY)	609	REPLACEMENT OF ONE MINI BUS FOR THE WEST BEND TRANSIT SYSTEM: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	44.0	--	--	--	
				TOTAL	--	44.0	--	--	--		
SOURCE OF FUNDS FTA 5307	LOCAL	--	8.8	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	35.2	--	--	--	--	--			
	TOTAL	--	44.0	--	--	--	--	--			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WAUKESHA COUNTY	610	BRIDGE REPLACEMENT OF THE CTH D BRIDGE OVER DEER CREEK (P67-0779) IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	82.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	524.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	82.0	--	--	524.0		
SOURCE OF FUNDS	LOCAL	--	82.0	--	--	--	--	--			
BRF	STATE	--	--	--	--	--	--	--			
			FEDERAL	--	--	--	--	--			
			TOTAL	--	82.0	--	--	--			
	7009979	2773-00-70									
	611	SAFETY IMPROVEMENTS AT THE INTERSECTION OF CTH KF AND CTH JK IN THE TOWN OF LISBON	HS	DETAIL COSTS	PE	--	70.0	--	--	--	EXEMPT
				ROW	--	--	105.0	--	--		
				CONST	--	--	--	638.0	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	70.0	105.0	638.0	--		
SOURCE OF FUNDS	LOCAL	--	7.0	105.0	63.8	--	--				
HSIP	STATE	--	--	--	--	--	--				
			FEDERAL	--	63.0	--	574.2	--			
			TOTAL	--	70.0	105.0	638.0	--			
	7009980	2762-00-00									
	612	SAFETY IMPROVEMENTS AT THE INTERSECTION OF CTH VV AND CTH E IN WAUKESHA COUNTY	HS	DETAIL COSTS	PE	--	141.3	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	1,018.6		
				OTHER	--	--	--	--	--		
				TOTAL	--	141.3	--	--	1,018.6		
SOURCE OF FUNDS	LOCAL	--	14.1	--	--	--	--				
HSIP	STATE	--	--	--	--	--	--				
			FEDERAL	--	127.2	--	--	--			
			TOTAL	--	141.3	--	--	--			
	7009978	2774-01-00									
	613	SAFETY IMPROVEMENTS AT THE INTERSECTION OF CTH VV AND LILLY RD IN WAUKESHA COUNTY	HS	DETAIL COSTS	PE	--	104.9	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	690.6		
				OTHER	--	--	--	--	--		
				TOTAL	--	104.9	--	--	690.6		
SOURCE OF FUNDS	LOCAL	--	10.5	--	--	--	--				
HSIP	STATE	--	--	--	--	--	--				
			FEDERAL	--	94.4	--	--	--			
			TOTAL	--	104.9	--	--	--			
	7009977	2753-01-00									
WAUKESHA (CITY)	614 ^a	REPLACEMENT OF THREE 35 FT PASSENGER BUSES FOR THE WAUKESHA METRO TRANSIT SYSTEM: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	1,220.6	--	--	--		
				TOTAL	--	1,220.6	--	--	--		
SOURCE OF FUNDS	LOCAL	--	244.1	--	--	--	--				
COMB	STATE	--	--	--	--	--	--				
			FEDERAL	--	976.5	--	--	--			
			TOTAL	--	1,220.6	--	--	--			
	7379905										

a

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016		REMAINING	
KENOSHA COUNTY	615	PRELIMINARY ENGINEERING FOR THE REALIGNMENT OF CTH F FROM CTH O TO 352ND AVE IN THE TOWN OF RANDALL (0.95 MI)	HP	DETAIL COSTS	PE	--	510.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
				CONST	--	--	--	--	3,444.7			
				OTHER	--	--	--	--	--			
TOTAL	--	510.0	--	--	3,444.7							
SOURCE OF FUNDS	STP-0	LOCAL	--	102.0	--	--	--	--				
		STATE	--	--	--	--	--					
		FEDERAL	--	408.0	--	--	--					
		TOTAL	--	510.0	--	--	--					
1009959	3733-00-01											
KENOSHA (CITY)	619	PURCHASE OF TWO SUPPORT VEHICLES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
				CONST	--	--	--	--	--			
				OTHER	--	44.2	--	--	--			
TOTAL	--	44.2	--	--	--							
SOURCE OF FUNDS	FTA 5309	LOCAL	--	8.8	--	--	--	--				
		STATE	--	--	--	--	--					
		FEDERAL	--	35.4	--	--	--					
		TOTAL	--	44.2	--	--	--					
1039971												
KENOSHA ACHIEVEMENT CENTER, INC.	616	OPERATING ASSISTANCE FOR SHUTTLE SERVICE, SHORT-TERM WORK TRAINING, AND JUMP START TRANS SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
				CONST	--	--	--	--	--			
				OTHER	--	435.9	--	--	--			
TOTAL	--	435.9	--	--	--							
SOURCE OF FUNDS	FTA JARC	LOCAL	--	217.9	--	--	--	--				
		STATE	--	--	--	--	--					
		FEDERAL	--	218.0	--	--	--					
		TOTAL	--	435.9	--	--	--					
1149985												
	617	CAPITAL COSTS FOR VEHICLE REPAIR LOANS AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
				CONST	--	--	--	--	--			
				OTHER	--	343.3	--	--	--			
TOTAL	--	343.3	--	--	--							
SOURCE OF FUNDS	FTA JARC	LOCAL	--	171.6	--	--	--	--				
		STATE	--	51.9	--	--	--					
		FEDERAL	--	119.8	--	--	--					
		TOTAL	--	343.3	--	--	--					
1149984												

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016		REMAINING	
RACINE COUNTY	618	SAFETY IMPROVEMENTS ON CTH FF FROM CTH DD TO WEST ST IN RACINE COUNTY (4.45 MI)	HS	DETAIL COSTS	PE	--	20.6	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
				CONST	--	--	--	114.6	--			
				OTHER	--	--	--	--	--			
TOTAL	--	20.6	--	114.6	--							
SOURCE OF FUNDS	HSIP	LOCAL	--	2.1	--	11.5	--	--				
		STATE	--	--	--	--	--					
		FEDERAL	--	18.5	--	103.1	--					
		TOTAL	--	20.6	--	114.6	--					
3009974	3756-01-00											