

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	568	REHABILITATION OF THE IH-794 LAKEFRONT GATEWAY INCLUDING INTERCHANGE MODIFICATIONS TO THE LINCOLN MEMORIAL RAMPS IN THE CITY OF MILWAUKEE (0.21 MI) 8009429 1300-13-01	HP	DETAIL COSTS	PE	1,400.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
				TOTAL	1,400.0	--	--	--			
SOURCE OF FUNDS	LOCAL	--	--	--	--						
	STATE	1,400.0	--	--	--						
	FEDERAL	--	--	--	--						
TOTAL	1,400.0	--	--	--	--						
MILWAUKEE COUNTY	569	PURCHASE OF SPARE PARTS FOR 40-FOOT BUSES: ENGINE, REAR AXLE ASSEMBLY, ELECTRONIC DESTINATION SIGN, AND AIR CONDITIONING COMPRESSOR: YEAR 2013 FUNDING 4009860	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	200.0	--	--		
				TOTAL	--	200.0	--	--			
SOURCE OF FUNDS FTA BUS ^a	LOCAL	--	40.0	--	--						
	STATE	--	--	--	--						
	FEDERAL	--	160.0	--	--						
TOTAL	--	200.0	--	--	--						
	570	PURCHASE OF 8 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: YEAR 2013 FUNDING 4009859	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	2,837.5	--	--		
				TOTAL	--	2,837.5	--	--			
SOURCE OF FUNDS FTA BUS ^a	LOCAL	--	567.5	--	--						
	STATE	--	--	--	--						
	FEDERAL	--	2,270.0	--	--						
TOTAL	--	2,837.5	--	--	--						

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WAUKESHA (CITY)	375	REPLACE BATTERY BACK-UPS WITH GENERATOR AT DOWNTOWN TRANSIT CENTER 7379914	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	40.0	--	--		
				TOTAL	--	40.0	--	--			
SOURCE OF FUNDS FTA 5307	LOCAL	--	8.0	--	--						
	STATE	--	--	--	--						
	FEDERAL	--	32.0	--	--						
TOTAL	--	40.0	--	--	--						

The above project is being amended to reflect a change in project timing from 2013 to 2014 and a change in Federal funding source from Federal Transit Administration State of Good Repair funds to Federal Transit Administration Section 5307 funds.

^a The Federal Transit Administration Section 5339-Bus and Bus Facilities Program (FTA BUS) was created in the Moving Ahead for Progress in the 21st Century Act (MAP-21) enacted in 2012.

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	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WAUKESHA (CITY)	571	REPLACE AVL COMPUTER EQUIPMENT FOR WAUKESHA METRO TRANSIT SYSTEM 7379907	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	60.0	--	--	--	
					TOTAL	--	60.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	12.0	--	--	--	
FTA 5307	STATE	--	--	--	--	--					
	FEDERAL	--	48.0	--	--	--					
	TOTAL	--	60.0	--	--	--					
	572	REPLACE PARATRANSIT SOFTWARE FOR WAUKESHA METRO TRANSIT SYSTEM 7379906	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	50.0	--	--	
					TOTAL	--	--	50.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	10.0	--	--	
FTA 5307	STATE	--	--	--	--	--					
	FEDERAL	--	--	40.0	--	--					
	TOTAL	--	--	50.0	--	--					

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	573	RECONSTRUCTION OF STH 11 (DURAND AVE) FROM KEARNEY AVE TO STH 32 IN THE CITY OF RACINE (0.5 MI) 8009430 2260-08-70	HP	DETAIL COSTS	PE	--	851.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,743.4	
					OTHER	--	--	--	--	--	
					TOTAL	--	851.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	212.8	--	--	--	
	STATE	--	638.2	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	851.0	--	--	--					