MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System

Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach

Urbanized Areas

FROM: SEWRPC Staff

DATE: January 10, 2013

SUBJECT: PROPOSED AMENDMENTS TO THE 2013-2016 TRANSPORTATION

IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Twenty-seven proposed amendments to the 2013-2016 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government. One of the twenty-seven proposed amendments would revise a project currently in the TIP. The remaining twenty-six proposed amendments represent the addition of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation, transit preservation, highway safety, or off arterial highway system activities.

The Commission will be soliciting public comments on the proposed amendments from January 10, 2013 through January 23, 2013. Any comments received during this period will be forwarded to the Advisory Committees.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Wednesday, January 23, 2013.

Should you have any questions concerning the proposed TIP amendment being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

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NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2013-2016

		PROJECT				ESTIMA	TED COSTS (\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT
STATE OF	1	BRIDGE REHABILITATION OF THE		DETAIL	PE	375.0					
WISCONSIN	491	WELLS ST (USH 18) BRIDGE AT THE MILWAUKEE RIVER B40-544 (0.09 MI)	HP	COSTS	ROW CONST					3,300.0	EXEMPT
					OTHER						
				0011005	TOTAL	375.0				3,300.0	ļ
				SOURCE OF FUNDS	LOCAL STATE	93.8 281.3					
					FEDERAL						
	-	8000025 2195-03-00			TOTAL	375.0					
	492	MAINTENANCE OVERLAY ON STH 100 FROM 60TH ST TO LOOMIS RD IN	HP	DETAIL COSTS	PE ROW	85.0 					EXEMPT
		THE CITY OF FRANKLIN (3.00 MI)			CONST			977.5			
					OTHER TOTAL	85.0		977.5			ł
				SOURCE	LOCAL			911.5			
				OF FUNDS	STATE	85.0		977.5			
		8000026 2040-19-30			FEDERAL TOTAL	85.0		977.5			
		OPERATING ASSISTANCE FOR MCTS		DETAIL	PE			911.5			
MILWAUKEE COUNTY	493	ROUTES 12, 27, AND 28 IN	HP	COSTS	ROW						EXEMPT
		MILWAUKEE COUNTY			CONST OTHER	 592.0					
					TOTAL	592.0 592.0					1
				SOURCE	LOCAL	148.0					1
				OF FUNDS FTA JARC	STATE FEDERAL	148.0 296.0					
		4009864		7 7A OANO	TOTAL	592.0					
		OPERATING ASSISTANCE FOR MCTS		DETAIL	PE						
	494	ROUTE 17 TO SERVE BUSINESSES IN	TP	COSTS	ROW						EXEMPT
		THE MENOMONEE VALLEY IN MILWAUKEE COUNTY: 2013			CONST OTHER	292.0					
					TOTAL	292.0					
				SOURCE	LOCAL	120.0					
				OF FUNDS FTA JARC	STATE FEDERAL	26.0 146.0					
		4009865			TOTAL	292.0					1
BROWN DEER	405	CROSSWALK ENHANCEMENTS,		DETAIL	PE						
(VILLAGE)	495	INCREASED SIGNAGE, AND SIDEWALK AND MULTI-USE PATH	HS	COSTS	ROW CONST	 299.9					EXEMPT
		CONSTRUCTION FOR TWO BROWN			OTHER	299.9					
		DEER SCHOOLS THROUGH SAFE ROUTES TO SCHOOL			TOTAL	299.9					
		NG0120 10 0011002		SOURCE OF FUNDS	LOCAL STATE						
				SRTS	FEDERAL	299.9					
		4020001			TOTAL	299.9					
MILWAUKEE	496	INSTALL OVERHEAD MAST ARMS ON	HS	DETAIL	PE			109.3			EXEMPT
(CITY)		THE 4TH AND 5TH ST CORRIDOR BETWEEN LINCOLN AND	по	COSTS	ROW CONST				450.2		LXLIVII I
		GREENFIELD			OTHER						
				SOURCE	TOTAL LOCAL			109.3 21.9	450.2 90.0		
				OF FUNDS	STATE						
		4400044		HSIP	FEDERAL			87.4	360.2		
	ì	4100014 2215-00-01		 	TOTAL			109.3	450.2	<u> </u>	l I
WAUWATOSA (CITY)	497	DEVELOPMENT OF A SAFE ROUTES TO SCHOOL PLAN FOR WHITMAN	HS	DETAIL COSTS	PE ROW						EXEMPT
(OITT)		MIDDLE SCHOOL IN THE CITY OF			CONST						
		WAUWATOSA			OTHER TOTAL	22.0 22.0					
				SOURCE	LOCAL					<u> </u>]
				OF FUNDS SRTS	STATE						
		4160002		ON 13	FEDERAL TOTAL	22.0 22.0					
	1	CROSSWALK ENHANCEMENTS.		DETAIL	PE						
	498	INCREASED SIGNAGE, BICYCLE	HS	COSTS	ROW						EXEMPT
		RACK INSTALLATION AND EDUCATIONAL ACTIVITIES FOR			CONST OTHER	166.9					
		FOUR WAUWATOSA SCHOOLS			TOTAL	166.9					
		THROUGH SAFE ROUTES TO SCHOOL		SOURCE	LOCAL						
				OF FUNDS SRTS	STATE FEDERAL	 166.9					
	4160003			TOTAL	166.9					1	

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --MILWAUKEE COUNTY 2013-2016

		PROJECT			ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT	
MILWAUKEE CAREERS COOPERATIVE, INC.	499	OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE ROW CONST OTHER	 732.3	:-	 			EXEMPT	
		(MILWAUKEE AREA JOB RIDE			TOTAL	732.3						
		COLLABORATIVE): 2013		SOURCE OF FUNDS	LOCAL STATE	504.6						
		4050004		FTA JARC	FEDERAL	227.7						
		4259994			TOTAL	732.3						
	500	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN	TP	DETAIL COSTS	PE ROW CONST						EXEMPT	
		MILWAUKEE COUNTY: 2013			OTHER	94.7						
					TOTAL	94.7						
				SOURCE	LOCAL	23.7						
				OF FUNDS FTA JARC	STATE FEDERAL	71.0						
		4259995			TOTAL	94.7						

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --MILWAUKEE COUNTY 2013-2016

		PROJECT				ESTIMA	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE				2014	2015	2016	REMAINING	QUAL STAT
MILWAUKEE (CITY)		MILWAUKEE PUBLIC SCHOOL DISTRICT SAFE ROUTES YOUTH EDUCATION AND LEADERSHIP PROGRAM IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE ROW CONST OTHER TOTAL	 383.0 383.0	 	 	 		EXEMPT
	,	4100413		SOURCE OF FUNDS SRTS	LOCAL STATE FEDERAL TOTAL	383.0 383.0 383.0					

The above project is being amended to reflect an increase in recommended funding from \$318,700 to \$383,000.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WASHINGTON COUNTY 2013-2016

		PROJECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT
STATE OF WISCONSIN	501	RESURFACING OF THE USH 45 AND STH 33 INTERCHANGE IN THE CITY OF WEST BEND (0.42 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	40.0 	:-	 201.3 	 		EXEMPT
					TOTAL	40.0		201.3]
				SOURCE OF FUNDS STP-O	LOCAL STATE FEDERAL	40.0 		 40.3 161.0	 		
		8000090 2220-03-00)		TOTAL	40.0		201.3			
	502	ROADWAY MAINTENANCE OF STH 145 FROM MEQUON RD TO PILGRIM RD IN THE VILLAGE OF GERMANTOWN (0.31 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	40.0 	 	 	 	 179.4 	EXEMPT
					TOTAL	40.0				179.4]
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	40.0 					
		8000022 2475-13-30)		TOTAL	40.0					
WASHINGTON COUNTY	503 ^a	PURCHASE OF 4 REPLACEMENT 30 FT PASSENGER MINIBUSES WITH WHEELCHAIR POSITION AND LIFT IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE ROW CONST OTHER	 185.0	:-		 		EXEMPT
					TOTAL	185.0					
				SOURCE OF FUNDS FED REC	LOCAL STATE FEDERAL	 185.0	 	 	 		
		6009974			TOTAL	185.0					
WEST BEND (CITY)	504	DEVELOPMENT OF A SAFE ROUTES TO SCHOOL PLAN FOR WEST BEND JOINT SCHOOL DISTRICT #1 IN THE CITY OF WEST BEND AND THE	HS	DETAIL COSTS	PE ROW CONST OTHER	 34.0	 	 	 		EXEMPT
		VILLAGE OF JACKSON			TOTAL	34.0					
				SOURCE OF FUNDS SRTS	LOCAL STATE FEDERAL	 34.0		 			
		6180005			TOTAL	34.0					

^a Project is proposed to be funded with Federal Transit Administration (FTA) American Recovery and Reinvestment Act (ARRA) funds available from savings in elements of the original grant application.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2013-2016

		PROJECT				ESTIMA	TED COSTS (\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT
STATE OF WISCONSIN	505	RESURFACING OF VARIOUS PARK AND RIDE LOTS IN SE WISCONSIN	HP	DETAIL COSTS	PE ROW CONST OTHER	100.0 	 	 	 1,150.0 		EXEMPT
					TOTAL	100.0			1,150.0		
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	 100.0 		 	1,150.0 		
		8000008 1000-04-00)		TOTAL	100.0			1,150.0		
	506	MAINTENANCE OVERLAY ON STH 36 FROM CTH Y TO STH 100 IN THE CITY OF MUSKEGO (7.42 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	290.0 	 	3,335.0	 		EXEMPT
					TOTAL	290.0		3,335.0			
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	290.0 	: :	3,335.0 			
		8000028 2240-13-30)		TOTAL	290.0		3,335.0			
	507	MAINTENANCE OVERLAY ON STH 67 FROM USH 18 TO CTH DR IN THE VILLAGE OF SUMMIT (2.89 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	75.0 	:-	 		862.5	EXEMPT
					TOTAL	75.0				862.5	
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	 75.0 	 	 	 		
		8000024 3100-06-30)		TOTAL	75.0					
MENOMONEE FALLS (VILLAGE)	508	RECONSTRUCTION OF FLINT DR FROM GOOD HOPE RD TO CUL DE SAC AND EXTENSION OF FLINT DR FROM CUL DE SAC TO APPLETON	ОН	DETAIL COSTS	PE ROW CONST OTHER	500.0 500.0 3,000.0	 5,000.0 	 	 		EXEMPT
		AVE IN THE VILLAGE OF MENOMONEE FALLS (0.83 MILES)			TOTAL	4,000.0	5,000.0				
		INIENOMONEE FALLS (U.63 MILES)		SOURCE OF FUNDS TEA	LOCAL STATE FEDERAL	4,000.0 	4,000.0 1,000.0 				
		7170006 2720-07-70)		TOTAL	4,000.0	5,000.0				

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2013-2016

		PROJECT			ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT	
KENOSHA ACHIEVEMENT CENTER, INC.	509	OPERATING COSTS FOR SHUTTLE SERVICE, SHORT-TERM WORK TRAINING, AND JUMP START TRANS SERVICES FOR LOW-INCOME	HP	DETAIL COSTS	PE ROW CONST OTHER	 435.9	 	 	 		EXEMPT	
		PERSONS IN KENOSHA, RACINE, AND			TOTAL	435.9						
		WALWORTH COUNTIES: 2013	SOURCE OF FUNDS FTA JARC	LOCAL STATE FEDERAL	218.0 218.0							
		1149986		THOATO	TOTAL	435.9					1	
	510	CAPITAL COSTS FOR VEHICLE REPAIR LOANS AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION	HP	DETAIL COSTS	PE ROW CONST OTHER	 343.3	 	 	 		EXEMPT	
		SERVICES FOR LOW-INCOME			TOTAL	343.3					Ī	
		PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2013		SOURCE OF FUNDS FTA JARC	LOCAL STATE FEDERAL	171.6 171.6	 	 				
		1149988			TOTAL	343.3					1	

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2013-2016

		PROJECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT
STATE OF WISCONSIN	511	MAINTENANCE OVERLAY ON STH 1 FROM KEARNEY AVE TO STH 32 IN THE CITY OF RACINE (0.50 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	40.0 		230.0			EXEMPT
					TOTAL	40.0		230.0			1
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	40.0 		230.0			
		8000081 2260-10-	30		TOTAL	40.0		230.0			1
	512	MAINTENANCE OVERLAY ON STH 1 FROM CTH C TO 71ST ST IN THE	HP	DETAIL COSTS	PE ROW	60.0					EXEMPT
		VILLAGE OF UNION GROVE (2.37 MI)	'		CONST OTHER					690.0	
					TOTAL	60.0				690.0]
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	60.0					
		8000027 1320-20-	30		TOTAL	60.0					1
	513	MAINTENANCE OVERLAY ON STH 1 FROM 92ND ST TO STH 31 IN THE VILLAGE OF STURTEVANT AND MT PLEASANT (2.20 MI)	l HP	DETAIL COSTS	PE ROW CONST OTHER	64.0 			 	920.0	EXEMPT
					TOTAL	64.0				920.0]
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	64.0 					
		8000007 1320-19-	30		TOTAL	64.0					1
	514	MAINTENANCE OVERLAY ON STH 20 FROM WEST BLVD TO MARQUETTE ST IN THE CITY OF RACINE (1.64 MI)	HP	HP COSTS 1 COS	PE ROW CONST	110.0 	: :	::	 1,265.0		EXEMPT
					OTHER TOTAL	110.0			1,265.0		1
					LOCAL STATE FEDERAL	110.0			1,265.0		
		8000091 2440-12-	30		TOTAL	110.0			1,265.0		1

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY 2013-2016

		PROJECT				ESTIMA	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2013	2014	2015	2016	REMAINING	QUAL STAT
STATE OF WISCONSIN	515	ROADWAY MAINTENANCE OF STH 67 FROM THEATRE ROAD TO ELKHORN RD IN THE VILLAGE OF WILLIAMS BAY (1.06 MI)		DETAIL COSTS	PE ROW CONST OTHER	42.5 			 488.8 		EXEMPT
		, , ,			TOTAL	42.5			488.8		1
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	42.5			488.8		
		8000023 3325-07-3	0		TOTAL	42.5			488.8		1
	516	MAINTENANCE OVERLAY ON STH 12 FRON ILLINOIS STATE LINE TO LAKE SHORE DR IN THE TOWN OF LINN		DETAIL COSTS	PE ROW CONST	85.0 				 977.5	EXEMPT
		(3.51 MI)			OTHER						
					TOTAL	85.0				977.5	
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	85.0 					
		8000075 3180-07-3	0		TOTAL	85.0					1