

MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System
Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach
Urbanized Areas

FROM: SEWRPC Staff

DATE: January 10, 2013

**SUBJECT: PROPOSED AMENDMENTS TO THE 2013-2016 TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN**

Twenty-seven proposed amendments to the 2013-2016 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government. One of the twenty-seven proposed amendments would revise a project currently in the TIP. The remaining twenty-six proposed amendments represent the addition of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation, transit preservation, highway safety, or off arterial highway system activities.

The Commission will be soliciting public comments on the proposed amendments from January 10, 2013 through January 23, 2013. Any comments received during this period will be forwarded to the Advisory Committees.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Wednesday, January 23, 2013.

Should you have any questions concerning the proposed TIP amendment being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

* * *

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	491	BRIDGE REHABILITATION OF THE WELLS ST (USH 18) BRIDGE AT THE MILWAUKEE RIVER B40-544 (0.09 MI)	HP	DETAIL COSTS	PE	375.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	3,300.0	
					OTHER	--	--	--	--	--	
					TOTAL	375.0	--	--	--	3,300.0	
SOURCE OF FUNDS	LOCAL	93.8	--	--	--	--	--	--			
	STATE	281.3	--	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	375.0	--	--	--	--	--	--			
	8000025	2195-03-00									
	492	MAINTENANCE OVERLAY ON STH 100 FROM 60TH ST TO LOOMIS RD IN THE CITY OF FRANKLIN (3.00 MI)	HP	DETAIL COSTS	PE	85.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	977.5	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	85.0	--	977.5	--	--	
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	85.0	--	977.5	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	85.0	--	977.5	--	--	--	--			
	8000026	2040-19-30									
MILWAUKEE COUNTY	493	OPERATING ASSISTANCE FOR MCTS ROUTES 12, 27, AND 28 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	592.0	--	--	--	--	
					TOTAL	592.0	--	--	--	--	
SOURCE OF FUNDS	LOCAL	148.0	--	--	--	--	--	--			
	STATE	148.0	--	--	--	--	--	--			
	FEDERAL	296.0	--	--	--	--	--	--			
	TOTAL	592.0	--	--	--	--	--	--			
	4009864										
	494	OPERATING ASSISTANCE FOR MCTS ROUTE 17 TO SERVE BUSINESSES IN THE MENOMONEE VALLEY IN MILWAUKEE COUNTY: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	292.0	--	--	--	--	
					TOTAL	292.0	--	--	--	--	
SOURCE OF FUNDS	LOCAL	120.0	--	--	--	--	--	--			
	STATE	26.0	--	--	--	--	--	--			
	FEDERAL	146.0	--	--	--	--	--	--			
	TOTAL	292.0	--	--	--	--	--	--			
	4009865										
BROWN DEER (VILLAGE)	495	CROSSWALK ENHANCEMENTS, INCREASED SIGNAGE, AND SIDEWALK AND MULTI-USE PATH CONSTRUCTION FOR TWO BROWN DEER SCHOOLS THROUGH SAFE ROUTES TO SCHOOL	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	299.9	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	299.9	--	--	--	--	
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	299.9	--	--	--	--	--	--			
	TOTAL	299.9	--	--	--	--	--	--			
	4020001										
MILWAUKEE (CITY)	496	INSTALL OVERHEAD MAST ARMS ON THE 4TH AND 5TH ST CORRIDOR BETWEEN LINCOLN AND GREENFIELD	HS	DETAIL COSTS	PE	--	--	109.3	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	450.2	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	109.3	450.2	--	
SOURCE OF FUNDS	LOCAL	--	--	21.9	90.0	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	--	87.4	360.2	--	--	--			
	TOTAL	--	--	109.3	450.2	--	--	--			
	4100014	2215-00-01									
WAUWATOSA (CITY)	497	DEVELOPMENT OF A SAFE ROUTES TO SCHOOL PLAN FOR WHITMAN MIDDLE SCHOOL IN THE CITY OF WAUWATOSA	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	22.0	--	--	--	--	
					TOTAL	22.0	--	--	--	--	
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	22.0	--	--	--	--	--	--			
	TOTAL	22.0	--	--	--	--	--	--			
	4160002										
	498	CROSSWALK ENHANCEMENTS, INCREASED SIGNAGE, BICYCLE RACK INSTALLATION AND EDUCATIONAL ACTIVITIES FOR FOUR WAUWATOSA SCHOOLS THROUGH SAFE ROUTES TO SCHOOL	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	166.9	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	166.9	--	--	--	--	
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	166.9	--	--	--	--	--	--			
	TOTAL	166.9	--	--	--	--	--	--			
	4160003										

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING			
MILWAUKEE CAREERS COOPERATIVE, INC.	499	OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (MILWAUKEE AREA JOB RIDE COLLABORATIVE): 2013 4259994	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
					OTHER	732.3	--	--	--	--		--
					TOTAL	732.3	--	--	--	--		--
				SOURCE OF FUNDS FTA JARC	LOCAL	504.6	--	--	--	--		--
STATE	--	--	--		--	--	--					
FEDERAL	227.7	--	--		--	--	--					
	TOTAL	732.3	--	--	--	--	--					
	500	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2013 4259995	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
					OTHER	94.7	--	--	--	--		--
					TOTAL	94.7	--	--	--	--		--
				SOURCE OF FUNDS FTA JARC	LOCAL	23.7	--	--	--	--		--
STATE	--	--	--		--	--	--					
FEDERAL	71.0	--	--		--	--	--					
	TOTAL	94.7	--	--	--	--	--					

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING			
MILWAUKEE (CITY)	185 (241)	MILWAUKEE PUBLIC SCHOOL DISTRICT SAFE ROUTES YOUTH EDUCATION AND LEADERSHIP PROGRAM IN THE CITY OF MILWAUKEE 4100413	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
					OTHER	383.0	--	--	--	--		--
					TOTAL	383.0	--	--	--	--		--
				SOURCE OF FUNDS SRTS	LOCAL	--	--	--	--	--		--
STATE	--	--	--		--	--	--					
FEDERAL	383.0	--	--		--	--	--					
	TOTAL	383.0	--	--	--	--	--					

The above project is being amended to reflect an increase in recommended funding from \$318,700 to \$383,000.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	501	RESURFACING OF THE USH 45 AND STH 33 INTERCHANGE IN THE CITY OF WEST BEND (0.42 MI) 8000090 2220-03-00	HP	DETAIL COSTS	PE	40.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	201.3	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	40.0	--	201.3	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	40.0	--	40.3	--	--						
FEDERAL	--	--	161.0	--	--						
TOTAL	40.0	--	201.3	--	--						
	502	ROADWAY MAINTENANCE OF STH 145 FROM MEQUON RD TO PILGRIM RD IN THE VILLAGE OF GERMANTOWN (0.31 MI) 8000022 2475-13-30	HP	DETAIL COSTS	PE	40.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	179.4	
				OTHER	--	--	--	--	--		
				TOTAL	40.0	--	--	--	179.4		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	40.0	--	--	--	--						
FEDERAL	--	--	--	--	--						
TOTAL	40.0	--	--	--	--						
WASHINGTON COUNTY	503 ^a	PURCHASE OF 4 REPLACEMENT 30 FT PASSENGER MINIBUSES WITH WHEELCHAIR POSITION AND LIFT IN WASHINGTON COUNTY 6009974	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	185.0	--	--	--	--		
				TOTAL	185.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	--	--	--						
FEDERAL	185.0	--	--	--	--						
TOTAL	185.0	--	--	--	--						
WEST BEND (CITY)	504	DEVELOPMENT OF A SAFE ROUTES TO SCHOOL PLAN FOR WEST BEND JOINT SCHOOL DISTRICT #1 IN THE CITY OF WEST BEND AND THE VILLAGE OF JACKSON 6180005	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	34.0	--	--	--	--		
				TOTAL	34.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	--	--	--						
FEDERAL	34.0	--	--	--	--						
TOTAL	34.0	--	--	--	--						

^a Project is proposed to be funded with Federal Transit Administration (FTA) American Recovery and Reinvestment Act (ARRA) funds available from savings in elements of the original grant application.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
KENOSHA ACHIEVEMENT CENTER, INC.	509	OPERATING COSTS FOR SHUTTLE SERVICE, SHORT-TERM WORK TRAINING, AND JUMP START TRANS SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2013 1149986	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	435.9	--	--	--	--	
					TOTAL	435.9	--	--	--	--	
SOURCE OF FUNDS <i>FTA JARC</i>	LOCAL	218.0	--	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	218.0	--	--	--	--					
	TOTAL	435.9	--	--	--	--					
	510	CAPITAL COSTS FOR VEHICLE REPAIR LOANS AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2013 1149988	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	343.3	--	--	--	--	
					TOTAL	343.3	--	--	--	--	
SOURCE OF FUNDS <i>FTA JARC</i>	LOCAL	171.6	--	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	171.6	--	--	--	--					
	TOTAL	343.3	--	--	--	--					

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	511	MAINTENANCE OVERLAY ON STH 11 FROM KEARNEY AVE TO STH 32 IN THE CITY OF RACINE (0.50 MI) 8000081 2260-10-30	HP	DETAIL COSTS	PE	40.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	230.0	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	40.0	--	230.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	40.0	--	230.0	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	40.0	--	230.0	--	--	--	--				
	512	MAINTENANCE OVERLAY ON STH 11 FROM CTH C TO 71ST ST IN THE VILLAGE OF UNION GROVE (2.37 MI) 8000027 1320-20-30	HP	DETAIL COSTS	PE	60.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	690.0	
				OTHER	--	--	--	--	--		
				TOTAL	60.0	--	--	--	690.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	60.0	--	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	60.0	--	--	--	--	--					
	513	MAINTENANCE OVERLAY ON STH 11 FROM 92ND ST TO STH 31 IN THE VILLAGE OF STURTEVANT AND MT PLEASANT (2.20 MI) 8000007 1320-19-30	HP	DETAIL COSTS	PE	64.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	920.0	
				OTHER	--	--	--	--	--		
				TOTAL	64.0	--	--	--	920.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	64.0	--	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	64.0	--	--	--	--	--					
	514	MAINTENANCE OVERLAY ON STH 20 FROM WEST BLVD TO MARQUETTE ST IN THE CITY OF RACINE (1.64 MI) 8000091 2440-12-30	HP	DETAIL COSTS	PE	110.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,265.0	--	
				OTHER	--	--	--	--	--		
				TOTAL	110.0	--	--	1,265.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	110.0	--	--	1,265.0	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	110.0	--	--	1,265.0	--	--					

