## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2011-2014

		PROJ	ECT				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	N / STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT
STATE OF WISCONSIN		STRUCTURAL REHA CONCRETE SURFAC IH 43/IH 94 (VALLEY NATIONAL AVE TO N RIVER IN THE CITY (	CE REPAIRS ON BRIDGE) FROM MENOMONEE	HP	DETAIL COSTS	PE ROW CONST OTHER	92.4	550.1	  		  	EXEMPT
	(1024)	NOVER IN THE OFFI	OF WILLWACKEE		SOURCE OF FUNDS	TOTAL LOCAL STATE FEDERAL	92.4  92.4 	550.1  550.1 		  		
		8009767	1030-05-60			TOTAL	92.4	550.1				

The above project is being amended to reflect the advancing \$550,100 in construction costs to 2012.

## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2011-2014

		PROJE	СТ		ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION	/ STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT	
STATE OF WISCONSIN	<b>44</b> (44)	RESURFACING OF N 57) FROM W HOPKIN CAPITOL DR (STH 19 OF MILWAUKEE (0.98	IS ST TO W 0) IN THE CITY	HP	DETAIL COSTS	PE ROW CONST OTHER	184.8   	1,010.5 	  	  	  	EXEMPT	
	(44)	8009918	2275-04-70		SOURCE OF FUNDS STP-O	TOTAL LOCAL STATE FEDERAL TOTAL	184.8  46.2 138.6 184.8	1,010.5 109.7 141.0 759.8 1.010.5					

The above project is being amended to reflect a decrease in the estimated construction cost from \$1,725,000 to \$1,010,500 and a change in the timing of construction from 2013 to 2012.

## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2011-2014

		PROJECT					ESTIM <i>A</i>	TED COSTS (	\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STA	TE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT
STATE OF WISCONSIN	45	RESURFACING OF GREEN (STH 59) FROM 124TH ST T ST IN THE CITY OF WEST A	TO 106TH	HP	DETAIL COSTS	PE ROW CONST	596.0  	  5,919.9	 			EXEMPT
	(45)	MI)				OTHER TOTAL	596.0	 5,919.9				
					SOURCE OF FUNDS STP-0	LOCAL STATE	119.2	1,019.6 991.2				
		8009919	2230-14-70		317-0	TOTAL	476.8 596.0	3,909.1 5,919.9				

The above project is being amended to reflect a change in project limits from between 124th Street and IH-894 to between 124th Street and 106th Street, a change of project scope from reconstruction to resurfacing, change in project timing from 2013 to 2012, and an increase in estimated construction cost from \$5,562,800 to \$5,919,900. The project below is being added for the reconstruction of the portion of Greenfield Avenue (STH 59) between 106th Street and IH-894.

		PRO	JECT				ESTIM <i>A</i>	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR			N / STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT
STATE OF WISCONSIN	807	RECONSTRUCTION AVE (STH 59) FROM 894 IN THE CITY OF (0.41 MI)	1 106TH ST TO IH-	HP	DETAIL COSTS	PE ROW CONST OTHER		4,363.4 				EXEMPT
					SOURCE OF FUNDS STP-O	TOTAL LOCAL STATE FEDERAL		4,363.4 683.4 736.0 2,944.0	  			
		8009687	2230-1Í -70			TOTAL		4,363.4				1

Source: SEWRPC. 6/12/2012

# AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2011-2014

		PROJECT					ESTIM/	ATED COSTS (	\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TY	PΕ			2011	2012	2013	2014	REMAINING	QUAL STAT
STATE OF WISCONSIN	56	RECONSTRUCTION OF W CAPITO DR (STH 190) FROM 84TH ST TO 60TH ST IN THE CITY OF MILWAU (1.5 MI)	Н		DETAIL COSTS	PE ROW CONST OTHER	956.1  	  6,360.5 715.0	  			EXEMPT
						TOTAL	956.1	7,075.5				
					SOURCE OF FUNDS STP-0	LOCAL STATE FEDERAL	239.0 717.1 	333.1 1,426.4 5,316.0				
		8000244 2025-	11-70			TOTAL	956.1	7,075.5				

The above project is being amended to reflect a decrease in estimated construction cost from \$9,474,100 to \$7,075,500 and a change in the timing of construction from 2013 to 2012.

#### NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2011-2014

		PROJECT				ESTIMA	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT
MILWAUKEE COUNTY	808	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2012	TP	DETAIL COSTS	PE ROW CONST OTHER	  	   346.5	  	  	  	EXEMPT
					TOTAL		346.5				
				SOURCE OF FUNDS FTA 5317	LOCAL STATE FEDERAL		69.3  277.2				
		4009894			TOTAL		346.5				
	809	PURCHASE AND OPERATION OF A THREE VEHICLE ACCESSIBLE SHARED CAR/VAN PROGRAM IN	TP	DETAIL COSTS	PE ROW CONST			  		 	EXEMPT
		MILWAUKEE COUNTY: 2012	SOURCE LOOF FUNDS S	OTHER		195.0					
				TOTAL LOCAL STATE FEDERAL		195.0 97.5  97.5					
		4009895			TOTAL		195.0				
	810	PURCHASE OF CONCRETE BUS PADS IN MILWAUKEE COUNTY: 2012	TP	DETAIL COSTS	PE ROW CONST OTHER		  40.0 	  			EXEMPT
				TOTAL		40.0				]	
				SOURCE OF FUNDS FTA 5317	LOCAL STATE FEDERAL		8.0  32.0				
		4009893			TOTAL		40.0				1

## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -OZAUKEE COUNTY 2011-2014

		PROJECT				ESTIM <i>A</i>	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT
OZAUKEE COUNTY	<b>330</b> (1029)	LOCAL MARKETING FOR THE OZAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE ROW CONST OTHER TOTAL		   100.0 100.0	  			EXEMPT
		2009986		SOURCE OF FUNDS CMAQ	LOCAL STATE FEDERAL TOTAL		20.0  80.0 100.0				

The above project is being amended to reflect the current timing of the project from 2011 to 2012.

Source: SEWRPC. 6/12/2012

#### NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2011-2014

		PROJECT		ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT	
INTERFAITH SENIOR PROGRAMS	811	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2012	TP	DETAIL COSTS	PE ROW CONST OTHER	: - : - : -	   59.2	  	  		EXEMPT	
				SOURCE OF FUNDS FTA 5317	TOTAL LOCAL STATE FEDERAL		59.2 11.8  47.4	  				
		7429998			TOTAL		59.2					

### NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014

		PROJECT		ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014	REMAINING	QUAL STAT	
KENOSHA COUNTY	812	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2012	TP	DETAIL COSTS	PE ROW CONST OTHER TOTAL		  67.1 67.1		   	  	EXEMPT	
		1009967		SOURCE OF FUNDS FTA 5317	LOCAL STATE FEDERAL TOTAL	  	13.4  53.7 67.1	  	  			

## NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2011-2014

		PROJECT		ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	SPONSOR NO DESCRIPTION / STATE ID TYPE				2011	2012	2013	2014	REMAINING	QUAL STAT		
RACINE COUNTY		MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN RACINE COUNTY: 2012	TP	DETAIL COSTS	PE ROW CONST OTHER	  	217.5	  	  		EXEMPT	
				SOURCE OF FUNDS FTA 5317	TOTAL LOCAL STATE FEDERAL	  	217.5 83.4  134.1	  				
		3009978			TOTAL		217.5				1	

Source: SEWRPC. 6/12/2012