

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2011	2012	2013	2014		REMAINING
STATE OF WISCONSIN	17 (15)	RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH-94, IH 894 AND USH 45 IN MILWAUKEE COUNTY 8000205 1060-33-00	HP	DETAIL COSTS	PE ROW	35,000.0	39,400.0	18,190.0	28,810.0	--	EXEMPT
					CONST	23,500.0	22,600.0	64,000.0	--		
					OTHER	--	49,860.0	170,750.0	298,225.0	649,650.0	
					TOTAL	14,580.0	116,605.0	27,745.0	17,225.0	--	
					TOTAL	73,080.0	228,465.0	280,685.0	344,260.0	649,650.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
				IH-M	STATE	49,316.7	157,175.2	200,685.0	264,260.0		
FEDERAL	23,763.3	71,289.8	80,000.0	80,000.0							
TOTAL	73,080.0	228,465.0	280,685.0	344,260.0							

The above project is being amended to reflect the current estimated cost and timing of the project by the Wisconsin Department of Transportation.

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MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2011	2012	2013	2014		REMAINING
MILWAUKEE COUNTY	773	PURCHASE OF REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (55 IN 2011; 55 IN 2012) USING INTERSTATE COST ESTIMATE FUNDS 4009904	TP	DETAIL COSTS	PE ROW	59.0	--	--	--	--	EXEMPT
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
					TOTAL	42,500.0	--	--	--		
					TOTAL	42,559.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	6,384.0	--	--	--		
				IH-C/S	STATE	--	--	--	--		
FEDERAL	36,175.0	--	--	--							
TOTAL	42,559.0	--	--	--							

This project is being amended to reflect a decrease in estimated project cost from \$43,059,000 to \$42,559,000. Milwaukee County wishes to remove \$500,000 in costs to fund the project listed below--\$425,000 in Federal Highway Administration Interstate Cost Estimate Substitution funds and \$75,000 in local funds.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2011	2012	2013	2014		REMAINING
MILWAUKEE COUNTY	790	PURCHASE OF SPARE PARTS FOR 40-FOOT BUSES: REAR AXLE ASSEMBLY, ENGINE, ELECTRIC DESTINATION SIGN, AND AIR CONDITIONING COMPRESSOR. 4009897	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
					TOTAL	250.0	250.0	--	--		
					TOTAL	250.0	250.0	--	--		
				SOURCE OF FUNDS	LOCAL	37.5	37.5	--	--		
				IH-C/S	STATE	--	--	--	--		
FEDERAL	212.5	212.5	--	--							
TOTAL	250.0	250.0	--	--							

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING	
STATE OF WISCONSIN	791	SAFETY IMPROVEMENTS AT STH 100 AND COLDSRING RD IN THE CITY OF GREENFIELD 8009696 2030-11-00	HS	DETAIL COSTS	PE	--	50.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	535.5	
					OTHER	--	--	--	--	
				TOTAL	--	50.0	--	535.5	--	
SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--				
STP-S	FEDERAL	--	5.0	--	53.6	--				
	FEDERAL	--	45.0	--	481.9	--				
	TOTAL	--	50.0	--	535.5	--				
MILWAUKEE COUNTY	792	INSPECTION/FORCE ACCOUNT ACTIVITIES FOR BUS REPLACEMENT PROJECTS 4009896	TP	DETAIL COSTS	PE	--	50.0	50.0	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	--	
				TOTAL	--	50.0	50.0	--	--	
SOURCE OF FUNDS	LOCAL STATE	--	10.0	10.0	--	--				
FTA 5307	FEDERAL	--	40.0	40.0	--	--				
	TOTAL	--	50.0	50.0	--	--				
	793	INTERSECTION IMPROVEMENTS AT CTH Y AND S 60TH ST IN THE CITY OF GREENFIELD 4009898 2070-09-00	HS	DETAIL COSTS	PE	--	--	196.0	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	601.2	
					OTHER	--	--	--	--	
				TOTAL	--	--	196.0	--	601.2	
SOURCE OF FUNDS	LOCAL STATE	--	--	19.6	--	--				
STP-S	FEDERAL	--	--	176.4	--	--				
	TOTAL	--	--	196.0	--	--				
MILWAUKEE (CITY)	794	INSTALLATION OF MONOTUBE MAST ARMS AT 10 LOCAL STREET LOCATIONS IN THE CITY OF MILWAUKEE 4109918 2984-08-05	HS	DETAIL COSTS	PE	--	225.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	670.0	
					OTHER	--	--	--	--	
				TOTAL	--	225.0	--	670.0	--	
SOURCE OF FUNDS	LOCAL STATE	--	22.5	--	67.0	--				
STP-S	FEDERAL	--	202.5	--	603.0	--				
	TOTAL	--	225.0	--	670.0	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING	
WOW WORKFORCE DEVELOPMENT, INC.	795	CAPITAL COSTS FOR KEYS-TO-WORK PROGRAM TO PROVIDE LOANS AND REPAIR ASSISTANCE FOR VEHICLES TO LOW-INCOME FAMILIES TO ENSURE TRANSPORTATION TO WORK IN WASHINGTON, OZAUKEE, AND WAUKESHA COUNTIES 6219997	OH	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	81.9	--	--	
				TOTAL	--	81.9	--	--	--	
SOURCE OF FUNDS	LOCAL STATE	--	20.5	--	--	--				
FTA 5316	FEDERAL	--	37.6	--	--	--				
	FEDERAL	--	23.8	--	--	--				
	TOTAL	--	81.9	--	--	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING	
WAUKESHA COUNTY	796	SAFETY IMPROVEMENTS AT THE INTERSECTIONS OF CTH JJ AND CTH J, AND CTH SR IN THE CITY OF PEWAUKEE 7009990 2758-01-00	HS	DETAIL COSTS	PE	--	--	93.0	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	965.0	
				TOTAL	--	--	93.0	--	965.0	
SOURCE OF FUNDS	LOCAL STATE	--	--	9.3	--	--				
STP-S	FEDERAL	--	--	--	--	--				
	FEDERAL	--	--	83.7	--	--				
	TOTAL	--	--	93.0	--	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	797	RESURFACING OF THE PLEASANT PRAIRIE WELCOME CENTER IN THE VILLAGE OF PLEASANT PRAIRIE	HP	DETAIL COSTS	PE	50.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	500.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	50.0	500.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	50.0	500.0	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	50.0	500.0	--	--	--	--					
		8009695	3738-08-70								

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	735	RECONSTRUCTION AND REALIGNMENT WITH ADDITIONAL TRAFFIC LANES OF STH 38 FROM CTH K TO OAKWOOD RD IN RACINE AND MILWAUKEE COUNTIES (8.90 MILES)	HI	DETAIL COSTS	PE	--	3,000.0	245.0	--	6,150.0	NON-EXEMPT
					ROW	--	--	--	9,200.0	--	
					CONST	--	--	--	--	80,000.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	3,000.0	245.0	9,200.0	86,150.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
NHS	STATE	--	3,000.0	245.0	9,200.0	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	--	3,000.0	245.0	9,200.0	--	--					
		8009719	2290-20-00								

The above project is being amended to reflect change in the timing of the \$3,000,000 for preliminary engineering from 2011 to 2012, the addition of \$245,000 of preliminary engineering in 2013, and the advancing of \$9,200,000 in right of way costs to 2014.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	657 (635)	RESURFACING OF USH 12 FROM STH 50 TO STH 67 AND BRIDGE REPLACEMENT OF THE CTH NN BRIDGE OVER USH 12 (B64-0035 & B64-0036) IN WALWORTH COUNTY (10.40 MI)	HP	DETAIL COSTS	PE	--	700.0	600.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	13,245.0	23,100.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	700.0	600.0	13,245.0	23,100.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
NHS	STATE	--	140.0	120.0	2,649.0	--					
FEDERAL	--	560.0	480.0	10,596.0	--	--					
TOTAL	--	700.0	600.0	13,245.0	--	--					
		8000237	1080-12-00								

The above project is being amended to reflect a change in project scope to include the replacement of two bridges over USH 12, a change in timing of preliminary engineering from 2011 to 2012 and 2013, and the advancing of \$13,245,000 in construction costs to 2014.