

NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	779	PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 94 FROM 70TH ST TO 25TH ST IN THE CITY OF MILWAUKEE (2.91 MI) 8009698 1060-27-00	HP	DETAIL COSTS	PE	--	10,000.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
					TOTAL	--	10,000.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	EXEMPT						
	STATE	--	10,000.0	--							
	FEDERAL	--	--	--							
	TOTAL	--	10,000.0	--							
	TOTAL	--	10,000.0	--							
MILWAUKEE COUNTY	780	OPERATING ASSISTANCE FOR MCTS ROUTE 17 TO SERVE BUSINESSES IN THE MENOMONEE VALLEY IN MILWAUKEE COUNTY: 2012 4009900	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	290.0	--	--		
					TOTAL	--	290.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	EXEMPT						
	STATE	--	72.5	--							
	FEDERAL	--	145.0	--							
	TOTAL	--	290.0	--							
	TOTAL	--	290.0	--							
	781	OPERATING ASSISTANCE FOR MCTS ROUTES 12, 27, AND 28 IN MILWAUKEE COUNTY: 2012 4009901	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	584.0	--	--		
					TOTAL	--	584.0	--	--		
SOURCE OF FUNDS	LOCAL	--	146.0	--	EXEMPT						
	STATE	--	146.0	--							
	FEDERAL	--	292.0	--							
	TOTAL	--	584.0	--							
	TOTAL	--	584.0	--							
	782	OPERATING ASSISTANCE FOR MCTS ROUTE 54 TO THE UNITED MIGRANT OPPORTUNITY SERVICES (UMOS) OFFICE IN MILWAUKEE COUNTY: 2012 4009899	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	172.0	--	--		
					TOTAL	--	172.0	--	--		
SOURCE OF FUNDS	LOCAL	--	43.0	--	EXEMPT						
	STATE	--	43.0	--							
	FEDERAL	--	86.0	--							
	TOTAL	--	172.0	--							
	TOTAL	--	172.0	--							
SOCIAL DEVELOPMENT COMMISSION	783	WAYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN MILW CO FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO JOBS: 2012 4239999	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	179.6	--	--		
					TOTAL	--	179.6	--	--		
SOURCE OF FUNDS	LOCAL	--	82.3	--	EXEMPT						
	STATE	--	--	--							
	FEDERAL	--	97.3	--							
	TOTAL	--	179.6	--							
	TOTAL	--	179.6	--							
MILWAUKEE CAREERS COOPERATIVE, INC.	784	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2012 4259997	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	92.8	--	--		
					TOTAL	--	92.8	--	--		
SOURCE OF FUNDS	LOCAL	--	23.2	--	EXEMPT						
	STATE	--	--	--							
	FEDERAL	--	69.6	--							
	TOTAL	--	92.8	--							
	TOTAL	--	92.8	--							
	785	OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (MILWAUKEE AREA JOB RIDE COLLABORATIVE): 2012 4259996	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	702.3	--	--		
					TOTAL	--	702.3	--	--		
SOURCE OF FUNDS	LOCAL	--	175.6	--	EXEMPT						
	STATE	--	170.9	--							
	FEDERAL	--	355.8	--							
	TOTAL	--	702.3	--							
	TOTAL	--	702.3	--							
WISCONSIN COMMUNITY SERVICES	786	DRIVER LICENSE RECOVERY SERVICES AND OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (DRIVER'S LICENSE RECOVERY AND EMPLOYABILITY PROJECT): 2012 4329999	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	59.4	--	--		
					TOTAL	--	59.4	--	--		
SOURCE OF FUNDS	LOCAL	--	45.0	--	EXEMPT						
	STATE	--	--	--							
	FEDERAL	--	14.4	--							
	TOTAL	--	59.4	--							
	TOTAL	--	59.4	--							

REVISED

Exhibit A (continued)

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
STATE OF WISCONSIN	787	PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 43 FROM SILVER SPRING DR TO STH 60 IN OZAUKEE AND MILWAUKEE COUNTIES (14.11 MI)	HP	DETAIL COSTS	PE	--	5,000.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	--	5,000.0	--	--	--	
					LOCAL	--	--	--	--	--	
STATE	FEDERAL	--	5,000.0	--	--	--					
	TOTAL	--	5,000.0	--	--	--					
	8009697	1229-04-00									

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
WASHINGTON COUNTY	377 (372)	OPERATING ASSISTANCE FOR WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20 AND FTA 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	1,638.0	1,892.4	1,940.4	2,006.2	--	
					TOTAL	1,638.0	1,892.4	1,940.4	2,006.2	--	
					LOCAL	790.0	746.5	774.2	799.8		
STATE	FEDERAL	753.0	777.0	803.0	842.5						
	TOTAL	1,638.0	1,892.4	1,940.4	2,006.2						
	6009994										

The above project is being amended to reflect the current estimate in annual operating funding needed for the service for the years 2012 through 2014.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
WASHINGTON COUNTY	378 (373)	OPERATING ASSISTANCE FOR WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	1,133.4	1,296.7	1,313.4	1,352.1	--	
					TOTAL	1,133.4	1,296.7	1,313.4	1,352.1	--	
					LOCAL	262.1	605.1	617.3	635.5		
STATE	FEDERAL	418.0	468.9	479.3	500.5						
	TOTAL	1,133.4	1,296.7	1,313.4	1,352.1						
	6000100										

The above project is being amended to reflect the current estimate in annual operating funding needed for the service for the years 2012 through 2014.

REVISED

Exhibit A (continued)

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
KENOSHA ACHIEVEMENT CENTER, INC.	788	CAPITAL COSTS FOR VEHICLE REPAIR LOANS AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2012	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	345.6	--	--	--	
				TOTAL	--	345.6	--	--	--	--	
SOURCE OF FUNDS <i>FTA 5316</i>	LOCAL	--	172.8	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	172.8	--	--	--	--	--			
	TOTAL	--	345.6	--	--	--	--	--			
	1149989										
	789	OPERATING COSTS FOR SHUTTLE SERVICE, SHORT-TERM WORK TRAINING, AND JUMP START TRANS SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2012	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	327.4	--	--	--	
				TOTAL	--	327.4	--	--	--	--	
SOURCE OF FUNDS <i>FTA 5316</i>	LOCAL	--	162.8	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	164.6	--	--	--	--	--			
	TOTAL	--	327.4	--	--	--	--	--			
	1149987										