

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	69 ^a (71)	REHABILITATION OF TRAIN SHED AND PLATFORMS AT THE MILWAUKEE INTERMODAL PASSENGER STATION (AMTRAK STATION) AND STREETScape IMPROVEMENTS TO 5TH ST	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	17,325.1	--	--	--	
					OTHER	--	1,555.4	--	--	--	
					TOTAL	--	18,880.5	--	--	--	
				SOURCE OF FUNDS STP-M	LOCAL STATE	--	--	--	--	--	
					FEDERAL	--	9,575.5	--	--	--	
TOTAL	--	18,880.5	--	--	--	--					
	8000080	1693-29-77									

The above project is being amended to reflect an increase in estimated project cost from \$9,850,000 to \$18,880,500, a change in the timing of construction from 2011 to 2012, and a change in funding source from Federal Highway Administration Congestion Mitigation and Air Quality funds to a combination of Federal Highway Administration Congestion Mitigation and Air Quality and Federal Highway Administration Surface Transportation Program - Other funds.

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	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	189 (205)	PAVEMENT REPLACEMENT OF W HAMPTON AVE FROM N GREEN BAY AVE (STH 57) TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.8 MI)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	2,937.9	--	
					OTHER	--	--	--	120.0	--	
					TOTAL	--	--	--	3,057.9	--	
				SOURCE OF FUNDS STP-M	LOCAL STATE	--	--	--	611.6	--	
					FEDERAL	--	--	--	2,446.3	--	
TOTAL	--	--	--	3,057.9	--	--					
	4100018	2545-03-71									

The above project is being amended to reflect a decrease in estimated project cost from \$5,914,000 to \$3,057,900, and a change in the timing of construction from 2013 to 2014.

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	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	197 (214)	PAVEMENT REPLACEMENT OF W LLOYD ST FROM W LISBON AVE TO N 60TH ST IN THE CITY OF MILWAUKEE (1.05 MILES)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	3,010.0	--	--	--	
					OTHER	--	105.0	--	--	--	
					TOTAL	--	3,115.0	--	--	--	
				SOURCE OF FUNDS STP-M	LOCAL STATE	--	623.0	--	--	--	
					FEDERAL	--	2,492.0	--	--	--	
TOTAL	--	3,115.0	--	--	--	--					
	4100038	2984-16-71									

The above project is being amended to reflect a decrease in estimated project cost from \$3,547,000 to \$3,115,000.

^a Project to be funded with \$7,880,000 in Federal Highway Administration Congestion Mitigation and Air Quality funds, \$1,425,000 in Federal Highway Administration Surface Transportation Program – Other funds, and the remainder with State funds.

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MILWAUKEE COUNTY 2011-2014**

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	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	204 (222)	RECONSTRUCTION OF N TEUTONIA AVE FROM W CAPITOL DR (STH 190) TO W RUBY AVE IN THE CITY OF MILWAUKEE (0.70 MI)	HP	DETAIL COSTS	PE	--	335.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	2,131.0		
					OTHER	--	--	--	205.0		
				TOTAL	--	335.0	--	2,336.0	--		
				SOURCE OF FUNDS STP-M	LOCAL	--	67.0	--	467.2	--	
STATE	--	--	--	--	--	--	--				
FEDERAL	--	268.0	--	1,868.8	--	--	--				
TOTAL	--	335.0	--	2,336.0	--	--	--				
	4100026	2080-00-71									

The above project is being amended to reflect an increase in estimated project cost from \$2,070,000 to \$2,671,000, a change in the timing of preliminary engineering from 2011 to 2012, and a change in the timing of construction from 2013 to 2014.

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MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	210	RECONSTRUCTION OF W WISCONSIN AVE FROM N 20TH TO N 35TH ST IN THE CITY OF MILWAUKEE (0.9 MI)	HP	DETAIL COSTS	PE	--	571.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	3,360.0		
					OTHER	--	--	--	150.0		
				TOTAL	--	571.0	--	--	3,510.0	--	
				SOURCE OF FUNDS STP-M	LOCAL	--	114.2	--	--	--	
STATE	--	--	--	--	--	--	--				
FEDERAL	--	456.8	--	--	--	--	--				
TOTAL	--	571.0	--	--	--	--	--				
	4100040										

The above project is being amended to reflect an increase in the estimated cost for preliminary engineering from \$382,000 to \$571,000, a change in the timing of construction from 2014 to beyond the year 2014, and a modest change in the limits of the project (the east limit of the project moved from 21st Street to 20th Street).

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	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	214 (231)	PAVEMENT REPLACEMENT OF S 13TH ST FROM W FOREST HOME AVE TO W WINDLAKE AVE IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	--	180.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	1,325.3		
					OTHER	--	--	--	292.0		
				TOTAL	--	180.0	--	1,617.3	--		
				SOURCE OF FUNDS STP-M	LOCAL	--	36.0	--	323.5	--	
STATE	--	--	--	--	--	--	--				
FEDERAL	--	144.0	--	1,293.8	--	--	--				
TOTAL	--	180.0	--	1,617.3	--	--	--				
	4100030										

The above project is being amended to reflect an increase in estimated construction cost from \$1,505,300 to \$1,797,300, and a change in the timing of preliminary engineering from 2011 to 2012.

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MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	216 (232)	RECONSTRUCTION OF S 35TH ST FROM W BURNHAM TO W GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.47 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,225.0	--	--	--	
				OTHER	--	125.0	--	--	--		
				TOTAL	--	1,350.0	--	--	--		
				SOURCE OF FUNDS STP-M	LOCAL	--	270.0	--	--	--	
STATE	--	--	--	--	--						
FEDERAL	--	1,080.0	--	--	--						
TOTAL	--	1,350.0	--	--	--						
	4109979	2100-02-01									

The above project is being amended to reflect an increase in estimated construction cost from \$1,225,000 to \$1,350,000.

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MILWAUKEE COUNTY 2011-2014**

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	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE (CITY)	223 (234)	RECONSTRUCTION OF N 92ND ST FROM W CAPITOL DR (STH 190) TO W HAMPTON AVE IN THE CITY OF MILWAUKEE (1.06 MI)	HP	DETAIL COSTS	PE	--	--	575.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	3,000.1	
				OTHER	--	--	--	--	20.0		
				TOTAL	--	--	575.0	--	3,020.1		
				SOURCE OF FUNDS STP-M	LOCAL	--	--	115.0	--	--	
STATE	--	--	--	--	--						
FEDERAL	--	460.0	--	--	--						
TOTAL	--	575.0	--	--	--						
	4100011	2585-00-00									

The above project is being amended to reflect an increase in the estimated cost for preliminary engineering from \$450,000 to \$575,000, and a change in the timing of preliminary engineering from 2012 to 2013 and construction from 2014 to beyond the year 2014.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	770	BRIDGE DECK REPLACEMENT OF THE IH 94 BRIDGES AT UNDERWOOD CREEK PARKWAY (B-40-143 & B-40-144) AND 121ST ST (B-40-113) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	500.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	8,100.0		
				OTHER	--	--	--	--	--		
TOTAL	--	500.0	--	--	8,100.0						
SOURCE OF FUNDS	LOCAL	--	--	--	--						
STATE	--	500.0	--	--	--						
FEDERAL	--	--	--	--	--						
TOTAL	--	500.0	--	--	--						
	771	RESURFACING OF THE USH 41 AND GOOD HOPE RD INTERCHANGE IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	230.0	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	--	230.0	--	--						
SOURCE OF FUNDS	LOCAL	--	--	--	--						
NHS	STATE	--	--	46.0	--						
FEDERAL	--	--	184.0	--							
TOTAL	--	--	230.0	--							
	772	INTERSECTION MODIFICATION AT THE INTERSECTION OF STH 190 AND OAKLAND AVE IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	110.0	--	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	110.0	--	--	--						
SOURCE OF FUNDS	LOCAL	--	50.0	--	--						
STATE	--	60.0	--	--	--						
FEDERAL	--	--	--	--	--						
TOTAL	--	110.0	--	--	--						
MILWAUKEE COUNTY	773 ^b	PURCHASE OF REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (55 IN 2011; 55 IN 2012) USING INTERSTATE COST ESTIMATE FUNDS	TP	DETAIL COSTS	PE	59.0	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	43,000.0	--	--	--	--		
TOTAL	43,059.0	--	--	--	--						
SOURCE OF FUNDS	LOCAL	6,459.0	--	--	--						
IH-C/S	STATE	--	--	--	--						
FEDERAL	36,600.0	--	--	--	--						
TOTAL	43,059.0	--	--	--	--						
	774	PURCHASE OF REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM IN 2012 (FTA STATE OF GOOD REPAIR)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	8,435.0	--	--	--		
TOTAL	--	8,435.0	--	--	--						
SOURCE OF FUNDS	LOCAL	--	1,435.0	--	--						
FTA SGR	STATE	--	--	--	--						
FEDERAL	--	7,000.0	--	--	--						
TOTAL	--	8,435.0	--	--	--						
	775	INSTALL PEDESTRIAN COUNTDOWN SIGNAL HEADS AT 49 VARIOUS COUNTY ROAD LOCATIONS IN MILWAUKEE COUNTY	HS	DETAIL COSTS	PE	--	60.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	375.0	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	60.0	375.0	--	--						
SOURCE OF FUNDS	LOCAL	--	6.0	37.5	--						
STP-S	STATE	--	--	--	--						
FEDERAL	--	54.0	337.5	--	--						
TOTAL	--	60.0	375.0	--	--						
	776	PURCHASE AND INSTALLATION OF A TRANSIT ENHANCEMENT BUS SHELTER AT THE CONVERGENCE OF SOUTH KINNICKINNIC, EAST LINCOLN AND SOUTH HOWELL AVENUES	EE	DETAIL COSTS	PE	--	30.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	120.0	--	--	--		
TOTAL	--	150.0	--	--	--						
SOURCE OF FUNDS	LOCAL	--	30.0	--	--						
FTA 5307	STATE	--	--	--	--						
FEDERAL	--	120.0	--	--	--						
TOTAL	--	150.0	--	--	--						
GREENFIELD (CITY)	777	INSTALLATION OF LIGHTING ON S 27TH ST (STH 241) FROM COLLEGE AVE TO HOWARD AVE (WEST SIDE) IN THE CITY OF GREENFIELD (3.02 MI)	HS	DETAIL COSTS	PE	--	210.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	1,047.0	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	210.0	1,047.0	--	--						
SOURCE OF FUNDS	LOCAL	--	21.0	104.7	--						
STP-S	STATE	--	--	--	--						
FEDERAL	--	189.0	942.3	--	--						
TOTAL	--	210.0	1,047.0	--	--						

^b This project replaces the bus rapid transit project (TIP project No. 138, Implementation of a bus rapid transit line by the Milwaukee County Transit System along Fond du Lac and National Avenues) that was originally intended to be funded with Federal Highway Administration Interstate Cost Estimate Substitute funds.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	778	BRIDGE REHABILITATION OF THE OVERPASS BRIDGES OF IH 94 AT ELM GROVE RD (B67-0055) AND SUNNYSLOPE RD (B67-0054) IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	3,300.0	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	--	--	3,300.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
IH-M	STATE	--	--	330.0	--	--					
	FEDERAL	--	--	2,970.0	--	--					
			TOTAL	--	--	3,300.0	--	--			
	8009701	1060-32-73									