

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Milwaukee Urbanized Area

FROM: SEWRPC Staff

DATE: July 13, 2010

SUBJECT: PROPOSED AMENDMENTS TO THE 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Nineteen proposed amendments to the 2009-2012 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government. Ten of the nineteen proposed amendments would revise projects currently in the TIP. The remaining nine proposed amendments represent the additions of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation, highway safety, highway off-system, transit system preservation or transit system improvement.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Wednesday, July 21, 2010.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

* * *

KRY/RWH/XNR/xnr
#152304 v1 - TIP '09-'12 AMDTS MEMO - July 2010
Enclosures correspondence

**AMENDMENTS TO EXISTING PROJECTS IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012		Total	
MILWAUKEE COUNTY	126 (750)	IMPROVED RIDERSHIP AND PUBLIC AWARENESS OF PUBLIC TRANSPORTATION SERVICES IN SE WISCONSIN. IMPROVE AIR QUALITY BY REDUCING SINGLE OCCUPANCY AUTO TRIPS, EMISSIONS AND VMTs WITHIN THE REGION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	637.5	637.5	0.0	0.0	1,275.0	
					TOTAL	637.5	637.5	0.0	0.0	1,275.0	
				SOURCE OF FUNDS CMAQ	LOCAL	127.5	127.5	0.0	0.0	255.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	510.0	510.0	0.0	0.0	1,020.0	
					TOTAL	637.5	637.5	0.0	0.0	1,275.0	
	4009994	1693-33-08									

The above project is being split into four separate projects--region-wide marketing, and local marketing for the Milwaukee County, Ozaukee County, and Washington County transit systems--in the 2009-2012 transportation improvement program to be funded by Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) and local funds, and amended to reflect current estimated project cost and timing, as shown below.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE, OZAUKEE, AND WASHINGTON COUNTIES 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012		Total	
MILWAUKEE COUNTY	1027	REGIONAL MARKETING CAMPAIGN FOR TRANSIT SYSTEMS IN SE WISCONSIN	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	400.0	625.0	0.0	1,025.0	
					TOTAL	0.0	400.0	625.0	0.0	1,025.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	80.0	125.0	0.0	205.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	320.0	500.0	0.0	820.0	
					TOTAL	0.0	400.0	625.0	0.0	1,025.0	
	4009934										
	1028	LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	75.0	80.0	0.0	155.0	
					TOTAL	0.0	75.0	80.0	0.0	155.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	15.0	16.0	0.0	31.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	60.0	64.0	0.0	124.0	
					TOTAL	0.0	75.0	80.0	0.0	155.0	
	4009935										
OZAUKEE COUNTY	1029	LOCAL MARKETING FOR THE OZAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	16.9	17.5	0.0	34.4	
					TOTAL	0.0	16.9	17.5	0.0	34.4	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	3.4	3.5	0.0	6.9	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	13.5	14.0	0.0	27.5	
					TOTAL	0.0	16.9	17.5	0.0	34.4	
	2009986										
WASHINGTON COUNTY	1030	LOCAL MARKETING FOR THE WASHINGTON COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	16.8	17.5	0.0	34.3	
					TOTAL	0.0	16.8	17.5	0.0	34.3	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	3.3	3.5	0.0	6.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	13.5	14.0	0.0	27.5	
					TOTAL	0.0	16.8	17.5	0.0	34.3	
	6009977										

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	112 (113)	PAVEMENT REPLACEMENT OF W MILL RD (CTH S) FROM N 84TH ST TO N 56TH ST IN THE CITY OF MILWAUKEE (1.75 MILES) 4000074	HP	DETAIL COSTS	PE	211.4	0.0	0.0	0.0	211.4	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
	CONST				0.0	2,606.3	0.0	0.0	2,606.3		
	OTHER				0.0	86.5	0.0	0.0	86.5		
	TOTAL				211.4	2,692.8	0.0	0.0	2,904.2		
	SOURCE OF FUNDS FED REC			LOCAL	0.0	86.5	0.0	0.0	86.5		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	211.4	2,606.3	0.0	0.0	2,817.7		
TOTAL	211.4	2,692.8	0.0	0.0	2,904.2						

The above project is being amended to reflect a change in total estimated cost from \$4,469,600 to \$2,904,200.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	120 (129)	PAVEMENT REPLACEMENT OF W COLLEGE AVE (CTH ZZ) FROM LOOMIS RD TO S 51ST ST IN THE VILLAGE OF GREENDALE (0.75 MILES) 4000034	HP	DETAIL COSTS	PE	18.2	0.0	0.0	0.0	18.2	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
	CONST				0.0	1,449.2	0.0	0.0	1,449.2		
	OTHER				0.0	3.1	0.0	0.0	3.1		
	TOTAL				18.2	1,452.3	0.0	0.0	1,470.5		
	SOURCE OF FUNDS FED REC			LOCAL	0.0	3.1	0.0	0.0	3.1		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	18.2	1,449.2	0.0	0.0	1,467.4		
TOTAL	18.2	1,452.3	0.0	0.0	1,470.5						

The above project is being amended to reflect a change in total estimated cost from \$1,638,300 to \$1,470,500, and a change in project description from resurfacing to pavement replacement.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	855	PAVEMENT REPLACEMENT OF ESTABROOK PARK DR FROM CAPITOL DR (STH 190) TO HAMPTON AVE IN MILWAUKEE COUNTY 4009951	HP	DETAIL COSTS	PE	18.0	0.0	0.0	0.0	18.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
	CONST				0.0	835.6	0.0	0.0	835.6		
	OTHER				0.0	0.0	0.0	0.0	0.0		
	TOTAL				18.0	835.6	0.0	0.0	853.6		
	SOURCE OF FUNDS FED REC			LOCAL	1.8	0.0	0.0	0.0	1.8		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	16.2	835.6	0.0	0.0	851.8		
TOTAL	18.0	835.6	0.0	0.0	853.6						

The above project is being amended to reflect a change in total estimated cost from \$1,077,300 to \$853,600, and a change in project description from resurfacing to pavement replacement.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	856	PAVEMENT REPLACEMENT OF HAMPTON AVE FROM N GREEN BAY AVE TO IH-43 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	80.0	0.0	0.0	0.0	80.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	773.2	0.0	0.0	773.2	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	80.0	773.2	0.0	0.0	853.2	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	80.0	773.2	0.0	0.0	853.2	
					TOTAL	80.0	773.2	0.0	0.0	853.2	
					4009950						

The above project is being amended to reflect a change in total estimated cost from \$916,400 to \$853,200, and a change in project description from resurfacing to pavement replacement.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	965	SUPPLEMENTAL FUNDING FOR REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE MCTS ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	550.0	0.0	0.0	550.0	
					TOTAL	0.0	550.0	0.0	0.0	550.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	110.0	0.0	0.0	110.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	440.0	0.0	0.0	440.0	
					TOTAL	0.0	550.0	0.0	0.0	550.0	
					4009940						

The above project is being amended to reflect a change in total estimated cost from \$250,000 to \$550,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	139 (143)	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	550.0	320.0	550.0	550.0	1,970.0	
					TOTAL	550.0	320.0	550.0	550.0	1,970.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	110.0	64.0	110.0	110.0	394.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	440.0	256.0	440.0	440.0	1,576.0	
					TOTAL	550.0	320.0	550.0	550.0	1,970.0	
					4000047						

The above project is being amended to reflect a change in estimated cost for the year 2010 from \$550,000 to \$320,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
MILWAUKEE COUNTY	150	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - UNIT REPAIR BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	30.0	0.0	30.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	320.0	0.0	320.0	
					TOTAL	0.0	0.0	350.0	0.0	350.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	70.0	0.0	70.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	FEDERAL	0.0	0.0	280.0	0.0	280.0					
	TOTAL	0.0	0.0	350.0	0.0	350.0					
	4009957										

The above project is being amended to reflect a change in project timing from 2010 to 2011.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
MILWAUKEE COUNTY	151	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	20.0	0.0	20.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	230.0	0.0	230.0	
					TOTAL	0.0	0.0	250.0	0.0	250.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	50.0	0.0	50.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	FEDERAL	0.0	0.0	200.0	0.0	200.0					
	TOTAL	0.0	0.0	250.0	0.0	250.0					
	4009956										

The above project is being amended to reflect a change in project timing from 2010 to 2011.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
MILWAUKEE COUNTY	162 (720)	REPLACEMENT OF ROOT RIVER PKWY BRIDGE OVER ROOT RIVER IN THE VILLAGE OF GREENDALE (P-40-561)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,033.7	0.0	0.0	1,033.7	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	1,033.7	0.0	0.0	1,033.7	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	FEDERAL	0.0	1,033.7	0.0	0.0	1,033.7					
	TOTAL	0.0	1,033.7	0.0	0.0	1,033.7					
	4009996	2980-07-70									

The above project is being amended to reflect a change in total estimated cost from \$1,170,600 to \$1,033,700.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	1031	REPLACEMENT OF MCTS DATA PROCESSING EQUIPMENT/BUS RADIO SOFTWARE	TP	DETAIL COSTS	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	0.0	965.0	0.0	0.0	965.0		
				TOTAL	0.0	965.0	0.0	0.0	965.0		
				SOURCE OF FUNDS	<i>LOCAL</i>	0.0	193.0	0.0	0.0	193.0	
				<i>STATE</i>	0.0	0.0	0.0	0.0	0.0		
<i>FEDERAL</i>	0.0	772.0	0.0	0.0	772.0						
		4009933		TOTAL	0.0	965.0	0.0	0.0	965.0		

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	1032	CONSTRUCTION OF SNOW FENCES ALONG I-43 IN OZAUKEE COUNTY (13.0 MILES) 8009759 1450-03-72	HS	DETAIL COSTS	PE	0.0	0.0	50.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	850.0	850.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	50.0	850.0	900.0		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	5.0	85.0	90.0	
					FEDERAL	0.0	0.0	45.0	765.0	810.0	
TOTAL	0.0	0.0	50.0		850.0	900.0					
	1033	REMOVAL OF CABLE BARRIER AND EXTENSION OF BULLNOSE GUARDRAIL TO MINIMIZE GAP IN MEDIAN OF I-43 AND SURFACE TREATMENT TO REDUCE SKIDDING FROM HIGHLAND RD TO APPROXIMATELY STH 32 IN OZAUKEE COUNTY 8009760 1450-16-72	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	395.0	0.0	0.0	395.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	395.0	0.0	0.0	395.0		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	300.0	0.0	0.0	300.0	
					FEDERAL	0.0	95.0	0.0	0.0	95.0	
TOTAL	0.0	395.0	0.0		0.0	395.0					

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT						
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total					
STATE OF WISCONSIN	1034	RECONSTRUCTION OF THE INTERSECTION OF MAIN ST (STH 60) AND CTH P IN THE VILLAGE OF JACKSON	HP	DETAIL COSTS	PE	0.0	150.0	0.0	0.0	150.0	EXEMPT					
					ROW	0.0	0.0	0.0	270.0	270.0						
					CONST	0.0	0.0	0.0	0.0	0.0						
				OTHER	0.0	0.0	0.0	0.0	0.0	TOTAL		0.0	150.0	0.0	270.0	420.0
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
					STATE	0.0	120.0	0.0	270.0	390.0						
FEDERAL	0.0	30.0	0.0		0.0	30.0										
		8009758	2310-08-71	TOTAL	0.0	150.0	0.0	270.0	420.0							
	1035	RESURFACING OF STH 83 FROM MONROE AVE TO MAIN ST IN THE CITY OF HARTFORD	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	EXEMPT					
					ROW	0.0	0.0	0.0	0.0	0.0						
					CONST	0.0	0.0	0.0	0.0	0.0						
				OTHER	0.0	0.0	0.0	0.0	0.0	TOTAL		0.0	50.0	0.0	50.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0						
					STATE	0.0	37.5	0.0	0.0	37.5						
FEDERAL	0.0	12.5	0.0		0.0	12.5										
		8009757	1330-24-00	TOTAL	0.0	50.0	0.0	0.0	50.0							