### SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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#### **MEMORANDUM**

TO: All Members of the SEWRPC Advisory Committees on Transportation System

Planning and Programming for the Milwaukee Urbanized Area

FROM: SEWRPC Staff

DATE: April 8, 2010

SUBJECT: PROPOSED AMENDMENTS TO THE 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Eighteen proposed amendments to the 2009-2012 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and the City of Milwaukee. Fifteen of the eighteen proposed amendments would revise projects currently in the TIP, including seven projects that would be dropped from the 2009-2012 TIP. The remaining three proposed amendments represent the additions of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation.

The Commission will be soliciting public comments on the proposed amendments from April 8, 2010 through April 20, 2010. Any comments received during this period will be forwarded to the Advisory Committees.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Wednesday, April 21, 2010.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

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## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2009-2012

		PROJECT				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	12	RESURFACING IH-43 FROM SILVER SPRING DR TO NORTH MILWAUKEE COUNTY LINE	HP	DETAIL COSTS	PE ROW CONST OTHER	2,112.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0		EXEMPT
		8009951 1228-18-7(		SOURCE OF FUNDS IH-M	TOTAL LOCAL STATE FEDERAL TOTAL	2,112.0 0.0 422.4 1,689.6 2,112.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 422.4 1,689.6	

The above project is being amended to reflect a change in the estimated timing for construction from 2012 to 2018, which results in the reduction of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$23,232,000 to \$2,112,000.

### AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2009-2012

		PROJE	ECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	I / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	14	REHABILITATION OF (EASTBOUND AND W FROM 70TH ST TO 3: MILES)	VESTBOUND)	HP	DETAIL COSTS	PE ROW CONST OTHER	2,050.0 0.0 0.0 0.0	100.0 0.0 0.0 0.0	0.0 0.0 13,800.0 0.0	0.0 0.0 10,200.0 0.0	2,150.0 0.0 24,000.0 0.0	EXEMPT
		8009956	1060-34-70		SOURCE OF FUNDS IH-M	TOTAL LOCAL STATE FEDERAL TOTAL	2,050.0 0.0 410.0 1,640.0 2,050.0	100.0 0.0 10.0 90.0 100.0	13,800.0 0.0 1,380.0 12,420.0 13,800.0	10,200.0 0.0 1,020.0 9,180.0 10,200.0	0.0 2,820.0	

The above project is being amended to reflect a change in the estimated timing of construction, and a change in project limits which results in an increase of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$2,050,000 to \$26,150,000, and a change in funding source from National Highway System funds to Federal Highway Administration Interstate Highway - Maintenance funds.

### AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2009-2012

		PROJECT				ESTIM <i>A</i>	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	<b>26</b> (37)	REHABILITATION OF USH 41 FROM I 94 TO LISBON AVE IN THE CITY OF MILWAUKEE (1.6 MILES)	H- HP	DETAIL COSTS	PE ROW CONST OTHER TOTAL	314.0 0.0 0.0 0.0 314.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	314.0 0.0 0.0 0.0 314.0	EXEMPT
		8000184 1350-09-	70	SOURCE OF FUNDS STP-O	LOCAL STATE FEDERAL TOTAL	0.0 62.8 251.2 314.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 62.8 251.2 314.0	

The above project is being amended to reflect a change in the estimated timing for construction from 2012 to 2018, which results in the reduction of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$3,450,500 to \$314,000.

### AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2009-2012

		PROJECT					ESTIM/	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / ST.	ATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	849	REHABILITATION OF USH BURLEIGH ST TO ZOO INTERCHANGE IN MILWA COUNTY		HP	DETAIL COSTS	PE ROW CONST OTHER TOTAL	100.0 0.0 0.0 0.0 100.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0	100.0 0.0 0.0 0.0	EXEMPT
		8009810	1100-27-60		SOURCE OF FUNDS	LOCAL STATE FEDERAL TOTAL	0.0 100.0 0.0 100.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0	0.0 100.0 0.0 100.0	

The above project is being amended to reflect a change in the estimated timing for construction from 2009 to 2015, which results in the reduction of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$2,600,000 to \$100,000, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to State funds.

### AMENDMENTS TO EXISTING PROJECTS IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2009-2012

		PROJECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF	839	REHABILITATION OF THE NORTH		DETAIL	PE	50.0	0.0	0.0	0.0	50.0	
WISCONSIN	033	SOUTH FREEWAY (IH 43) FROM HAMPTON AVE TO THE OZAUKEE	HP	COSTS	ROW CONST	0.0 4.000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 4.000.0	
		COUNTY LINE IN MILWAUKEE			OTHER	4,000.0	0.0	0.0	0.0	4,000.0	
		COUNTY			TOTAL	4,050.0	0.0	0.0	0.0	4,050.0	1 1
				SOURCE	LOCAL	0.0	0.0	0.0	0.0	0.0	1
				OF FUNDS	STATE	50.0	0.0	0.0	0.0	50.0	
		0000045		FED REC	FEDERAL	4,000.0	0.0	0.0	0.0	4,000.0	
		8009815 1228-20-60	-		TOTAL	4,050.0	0.0	0.0	0.0	4,050.0	
	846	REHABILITATION OF THE NORTH	HP	DETAIL	PE	50.0	0.0	0.0	0.0	50.0	
	040	SOUTH FREEWAY (IH 94) FROM RACINE COUNTY LINE TO RYAN RD	ПР	COSTS	ROW CONST	0.0 1.100.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.100.0	
		IN MILWAUKEE COUNTY			OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,150.0	0.0	0.0	0.0	1,150.0	]
				SOURCE	LOCAL	0.0	0.0	0.0	0.0	0.0	1
				OF FUNDS	STATE	50.0	0.0	0.0	0.0	50.0	
		8009817 1030-27-60		FED REC	FEDERAL	1,100.0	0.0	0.0	0.0	1,100.0	4 1
					TOTAL	1,150.0	0.0		0.0	1,150.0	
	840 a	REHABILITATION OF IH 94 FROM STH	HP	DETAIL	PE	400.0	0.0	0.0	0.0	400.0	EVELIDE
	0.0	16 TO 32ND ST IN WAUKESHA AND MILWAUKEE COUNTIES	ПЕ	COSTS	ROW CONST	0.0 0.0	0.0 67.800.0	0.0 0.0	0.0 0.0	0.0 67.800.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	400.0	67,800.0	0.0	0.0	68,200.0	]
				SOURCE	LOCAL	0.0	0.0	0.0	0.0	0.0	
				OF FUNDS FED REC	STATE	400.0	0.0	0.0	0.0	400.0	
		8009809 1060-32-70		FED REC	FEDERAL TOTAL	0.0 400.0	67,800.0 67.800.0	0.0	0.0	67,800.0 68.200.0	1 1
			-				,,,,,,			,	
	847	REHABILITATION OF IH 894 FROM THE ZOO INTERCHANGE TO THE	HP	DETAIL COSTS	PE ROW	100.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	100.0 0.0	
		BELTON OVERPASS (RAILROAD	THE	00373	CONST	1,100.0	0.0	0.0	0.0	1,100.0	
		BRIDGE SOUTH OF GREENFIELD			OTHER	0.0	0.0	0.0	0.0	0.0	
		AVE) IN MILWAUKEE COUNTY			TOTAL	1,200.0	0.0	0.0	0.0	1,200.0	]
				SOURCE	LOCAL	0.0	0.0	0.0	0.0	0.0	
				OF FUNDS FED REC	STATE FEDERAL	100.0	0.0 0.0	0.0 0.0	0.0	100.0	
		8009811 1100-28-60	J	LUNEO	TOTAL	1,100.0 1,200.0	0.0	0.0	0.0	1,100.0 1,200.0	1 1
	_		+								
	848	REHABILITATION OF THE STADIUM FREEWAY (USH 41) FROM IH 94 TO	HP	DETAIL COSTS	PE ROW	50.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	50.0 0.0	
		LISBON AVE IN MILWAUKEE COUNTY	1	555,5	CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	0.0	50.0	
				SOURCE	LOCAL	0.0	0.0	0.0	0.0	0.0	
				OF FUNDS	STATE FEDERAL	50.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	50.0 0.0	
		8009819 2155-03-60	I		TOTAL	50.0	0.0	0.0	0.0	50.0	
		2155-03-60	1		IOIAL	50.0	0.0	0.0	0.0	50.0	

The above projects are proposed to be dropped from the 2009-2012 transportation improvement program.

<sup>&</sup>lt;sup>a</sup> Project was included for informational purposes, as it may potentially have been funded with Federal Highway Administration (FHWA) American Recovery and Reinvestment Act (ARRA) Transportation Investment Generating Economic Recovery (TIGER) funds, and was not included in the assessment of available funding. Subsequently, the project was not selected to be funded with FHWA ARRA TIGER funds.

### NEW PROJECTS TO BE ADDED TO THE

### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY 2009-2012

		PROJECT		I		ESTIMA	TED COSTS (	(\$1.000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	1015	REPLACEMENT OF HIGHMAST LIGHTING ON I-94 AND ZOO AND STADIUM INTERCHANGES IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE ROW CONST OTHER	0.0 0.0 0.0 0.0	100.0 0.0 0.0 2,700.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	100.0 0.0 0.0 2,700.0	EXEMPT
		8009769 1060-34-92		SOURCE OF FUNDS	TOTAL LOCAL STATE FEDERAL TOTAL	0.0 0.0 0.0 0.0	2,800.0 0.0 2,800.0 0.0 2.800.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	2,800.0 0.0 2,800.0 0.0 2,800.0	
MILWAUKEE (CITY)	1016	PAVEMENT REPLACEMENT OF W MORGAN AVE FROM S 68TH ST TO N 84TH ST IN THE CITY OF MILWAUKEE (1.00 MILE)	HP	DETAIL COSTS	PE ROW CONST OTHER TOTAL	549.0 0.0 0.0 0.0 549.0	0.0 0.0 2,905.0 135.0 3,040.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	549.0 0.0 2,905.0 135.0 3,589.0	
		4109932		SOURCE OF FUNDS STP-M	LOCAL STATE FEDERAL TOTAL	109.8 0.0 439.2 549.0	5,040.0 608.0 0.0 2,432.0 3,040.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	717.8 0.0 2,871.2 3,589.0	
	1017	RESURFACING OF N 91ST ST FROM N SWAN RD TO W FLAGG AVE TO INCLUDE N SWAN RD FROM W HAMPTON AVE TO N 91ST ST IN THE	HP	DETAIL COSTS	PE ROW CONST OTHER	547.0 0.0 0.0 0.0	0.0 0.0 2,901.0 129.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	547.0 0.0 2,901.0 129.0	EXEMPT
		CITY OF MILWAUKEE (1.37 MILES) 4109933		SOURCE OF FUNDS STP-M	TOTAL LOCAL STATE FEDERAL TOTAL	547.0 109.4 0.0 437.6 547.0	3,030.0 606.0 0.0 2,424.0 3,030.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	3,577.0 715.4 0.0 2,861.6 3,577.0	

# AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -OZAUKEE COUNTY 2009-2012

		PROJECT				ESTIM <i>A</i>	TED COSTS (	\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	310	REHABILITATION OF IH 43 FROM STH 32 TO NORTH OZAUKEE COUNTY LINE	HP	DETAIL COSTS	PE ROW CONST OTHER	1,044.5 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	EXEMPT
		8009889 1450-03-70	)	SOURCE OF FUNDS STP-O	TOTAL LOCAL STATE FEDERAL TOTAL	1,044.5 0.0 208.9 835.6 1,044.5	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 208.9 835.6	

The above project is being amended to reflect a change in the estimated timing for construction from 2011 to 2016, which results in the reduction of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$7,119,500 to \$1,044,500.

## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WASHINGTON COUNTY 2009-2012

		PROJEC	Т				ESTIM <i>A</i>	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION /	STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	341	RECONSTRUCT THE USTH 60 INTERCHANGE WASHINGTON COUNTY	IN	HP	DETAIL COSTS	PE ROW CONST OTHER	474.0 1,605.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	474.0 1,605.0 0.0 0.0	EXEMPT
	(356)	8001034	1100-16-70		SOURCE OF FUNDS STP-O	TOTAL LOCAL STATE FEDERAL TOTAL	2,079.0 0.0 1,699.8 379.2 2,079.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	2,079.0 0.0 1,699.8 379.2 2,079.0	

The above project is being amended to reflect a change in the estimated timing for construction from 2012 to 2019, which results in the reduction of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$6,816,800 to \$2,079,000.

## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WASHINGTON COUNTY 2009-2012

		PROJ	IECT				ESTIM <i>A</i>	TED COSTS (	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	N / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	<b>358</b> (367)	REHABILITATION OF AVE (STH 145) FROM CTH P IN WASHING (6.46 MILES)	M STH 167 TO	HP	DETAIL COSTS	PE ROW CONST OTHER	523.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0		EXEMPT
	(001)	8000151	2475-07-00		SOURCE OF FUNDS STP-O	LOCAL STATE FEDERAL TOTAL	523.0 0.0 104.6 418.4 523.0		0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	523.0 0.0 104.6 418.4 523.0	

The above project is being amended to reflect a change in the estimated timing for construction from 2012 to 2017, which results in the reduction of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$5,750,500 to \$523,000.

## AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2009-2012

		PROJECT				ESTIM <i>A</i>	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	396	RESURFACING OF IH-94 FROM STH 16 TO THE MILWAUKEE COUNTY LINE IN WAUKESHA COUNTY (10.10 MILES)	HP	DETAIL COSTS	PE ROW CONST OTHER	1,000.0 0.0 0.0 0.0	100.0 0.0 0.0 0.0	0.0 0.0 29,200.0 0.0	0.0 0.0 0.0 0.0	1,100.0 0.0 29,200.0 0.0	EXEMPT
	(409)	8000082 1060-32	-70	SOURCE OF FUNDS IH-M	TOTAL LOCAL STATE FEDERAL TOTAL	1,000.0 0.0 100.0 900.0 1,000.0	100.0 0.0 10.0 90.0	29,200.0 0.0 2,920.0 26,280.0 29,200.0	0.0 0.0	30,300.0 0.0 3,030.0 27,270.0 30,300.0	

The above project is being amended to reflect a change in the estimated timing of construction, and a change in project limits which results in an increase of the total estimated cost within the four years of the 2009-2012 transportation improvement program from \$1,000,000 to \$30,300,000.

### AMENDMENTS TO EXISTING PROJECTS IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2009-2012

		PROJECT				ESTIM <i>A</i>	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	QUAL STAT
STATE OF WISCONSIN	883	REHABILITATION OF THE EAST WEST FREEWAY (IH 94) FROM 1/2 MILE WEST OF CTH P TO 1/2 MILE EAST OF CTH P IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE ROW CONST OTHER	50.0 0.0 1,300.0 0.0	0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	50.0 0.0 1,300.0 0.0	EXEMPT
					TOTAL	1,350.0	0.0	0.0	0.0	1,350.0	]
				SOURCE OF FUNDS FED REC	LOCAL STATE FEDERAL	0.0 50.0 1,300.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 50.0 1,300.0	
		8009821 1060-38-60			TOTAL	1,350.0		0.0	0.0	1,350.0	1 1
	395	RESURFACING OF IH-94 FROM ONE HALF MILE EAST OF CTH P TO ONE HALF MILE WEST OF CTH P IN WAUKESHA COUNTY (1.00 MILES)	HP	DETAIL COSTS	PE ROW CONST OTHER	50.0 0.0 0.0 0.0	0.0 500.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	50.0 0.0 500.0 0.0	EXEMPT
					TOTAL	50.0	500.0	0.0	0.0	550.0	]
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	50.0 0.0 0.0	500.0	0.0 0.0 0.0	0.0 0.0 0.0	50.0 500.0 0.0	
		8009841			TOTAL	50.0	500.0	0.0	0.0	550.0	

The above projects are proposed to be dropped from the 2009-2012 transportation improvement program.