

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total			
STATE OF WISCONSIN	67 (75)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MILES)	HI	DETAIL COSTS	PE	21,451.6	23,431.2	0.0	2,220.0	47,102.8	NON-EXEMPT	
					ROW	25,700.4	36,841.8	0.0	494.6	63,036.8		
					CONST	83,650.3	406,989.5	16,476.9	299,462.8	806,579.5		
					OTHER	38,819.8	18,808.1	0.0	0.0	57,627.9		
		TOTAL	169,622.1	486,070.6	16,476.9	302,177.4	974,347.0					
	R 8000076				SOURCE OF FUNDS STP-0	LOCAL	471.5	6,894.1	0.0	2,301.4		9,667.0
						STATE	132,458.5	309,016.3	11,278.8	208,384.6		661,138.2
						FEDERAL	36,692.1	170,160.2	5,198.1	91,491.4		303,541.8
TOTAL						169,622.1	486,070.6	16,476.9	302,177.4	974,347.0		

The above project is being amended to reflect a change in project timing to implement earlier elements of the project already within the four years of the Transportation Improvement Program (TIP), and to add elements of the project to the four years of the TIP that were previously scheduled for implementation beyond the year 2012.

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total			
MILWAUKEE COUNTY	129 (765)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	212.5	172.0	0.0	0.0	384.5		
		TOTAL	212.5	172.0	0.0	0.0	384.5					
		4009992			SOURCE OF FUNDS FTA 5317	LOCAL	42.5	34.4	0.0	0.0		76.9
						STATE	0.0	0.0	0.0	0.0		0.0
						FEDERAL	170.0	137.6	0.0	0.0		307.6
TOTAL						212.5	172.0	0.0	0.0	384.5		

The above project is being amended to reflect the addition of \$137,600 in Federal Transit Administration Section 5317 (New Freedom) funds, and \$34,400 in local funds to the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
COMMUNITY CARE, INC.	339 (718)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN OZAUKEE COUNTY 2009998	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	41.3	45.5	0.0	0.0	86.8		
				<i>TOTAL</i>	41.3	45.5	0.0	0.0	86.8		
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	8.2	9.1	0.0	0.0	17.3	
				<i>STATE</i>	0.0	0.0	0.0	0.0	0.0		
				<i>FEDERAL</i>	33.1	36.4	0.0	0.0	69.5		
	<i>TOTAL</i>	41.3	45.5	0.0	0.0	86.8					

The above project is being amended to reflect the addition of \$36,400 in Federal Transit Administration Section 5317 (New Freedom) funds, and \$9,100 in local funds for the year 2010.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	986	PAVEMENT REPAIR OF VARIOUS LOCATIONS IN MILWAUKEE COUNTY 8009780 1000-13-60	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	4,000.0	0.0	0.0	4,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	4,050.0	0.0	0.0	4,050.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
	STATE	0.0	4,050.0	0.0	0.0	4,050.0					
	FEDERAL	0.0	0.0	0.0	0.0	0.0					
	TOTAL	0.0	4,050.0	0.0	0.0	4,050.0					
MILWAUKEE COUNTY	987	TRAVEL TRAINING PROGRAM FOR DISABLED PERSONS FOR USE OF PUBLIC TRANSIT SERVICES IN MILWAUKEE COUNTY 4009939	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	104.0	0.0	0.0	104.0	
					TOTAL	0.0	104.0	0.0	0.0	104.0	
				SOURCE OF FUNDS	LOCAL	0.0	20.8	0.0	0.0	20.8	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	83.2	0.0	0.0	83.2					
	TOTAL	0.0	104.0	0.0	0.0	104.0					
	988	PURCHASE OF SOFTWARE FOR USE OF PUBLIC TRANSIT SERVICES IN MILWAUKEE COUNTY 4009938	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	295.0	0.0	0.0	295.0	
					TOTAL	0.0	295.0	0.0	0.0	295.0	
				SOURCE OF FUNDS	LOCAL	0.0	59.0	0.0	0.0	59.0	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	236.0	0.0	0.0	236.0					
	TOTAL	0.0	295.0	0.0	0.0	295.0					
	989	PURCHASE AND INSTALLATION OF REPLACEMENT BUS STOP SIGNS IN MILWAUKEE COUNTY 4009937	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	35.0	0.0	0.0	35.0	
					TOTAL	0.0	35.0	0.0	0.0	35.0	
				SOURCE OF FUNDS	LOCAL	0.0	7.0	0.0	0.0	7.0	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	28.0	0.0	0.0	28.0					
	TOTAL	0.0	35.0	0.0	0.0	35.0					
	990	PURCHASE OF CONCRETE BUS PADS IN MILWAUKEE COUNTY 4009936	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	38.0	0.0	0.0	38.0	
					TOTAL	0.0	38.0	0.0	0.0	38.0	
				SOURCE OF FUNDS	LOCAL	0.0	7.6	0.0	0.0	7.6	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	30.4	0.0	0.0	30.4					
	TOTAL	0.0	38.0	0.0	0.0	38.0					

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
WASHINGTON COUNTY	991	WASHINGTON COUNTY SHARED RIDE TAXI PROGRAM DISPATCH SOFTWARE GIS DATA	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0	
					<i>OTHER</i>	0.0	1.0	0.0	0.0	1.0	
					<i>TOTAL</i>	0.0	1.0	0.0	0.0	1.0	
				<i>SOURCE OF FUNDS</i> <small>FTA 5307</small>	<i>LOCAL</i>	0.0	0.2	0.0	0.0	0.2	
					<i>STATE</i>	0.0	0.0	0.0	0.0	0.0	
				<i>FEDERAL</i>	0.0	0.8	0.0	0.0	0.8		
				<i>TOTAL</i>	0.0	1.0	0.0	0.0	1.0		
	6009978										

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total	
KENOSHA COUNTY	995	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	0.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
					<i>OTHER</i>	0.0	70.0	0.0	0.0	70.0		
					<i>TOTAL</i>	0.0	70.0	0.0	0.0	70.0		
				<i>SOURCE OF FUNDS</i> <i>FTA 5317</i>	<i>LOCAL</i>	0.0	14.0	0.0	0.0	14.0		
					<i>STATE</i>	0.0	0.0	0.0	0.0	0.0		
				<i>FEDERAL</i>	0.0	56.0	0.0	0.0	56.0			
				<i>TOTAL</i>	0.0	70.0	0.0	0.0	70.0			
	1009976											

