

RESOLUTION NO. 2020-07

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2019-2022**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2018-25 on the 13th day of December 2018, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

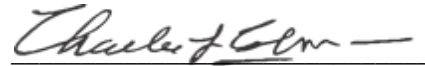
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 23rd day of July 2020, with the vote being 10 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
STATE OF WISCONSIN	371	BRIDGE DECK OVERLAY OF IH 41 BRIDGES AT STH 59, SWAN BLVD, WISCONSIN AVE, CENTER ST, USH 18 & CLEVELAND AVE, AND IH 94 BRIDGES AT 76TH ST, 92ND ST, SUNNYSLOPE RD, ELM GROVE RD & STH 100 IN MILWAUKEE & WAUKESHA COUNTIES	HP	DETAIL COSTS	PE ROW	216.0	--	--	--	--	EXEMPT		
					CONST	--	930.5	--	--	--			
					OTHER	--	--	--	--	--			
					TOTAL	216.0	930.5	--	--	--			
					SOURCE OF FUNDS	LOCAL	--	--	--	--			
				STATE	43.2	186.1	--	--	--				
				FEDERAL	172.8	744.4	--	--	--				
				TOTAL	216.0	930.5	--	--	--				
				8000123	1100-18-06	NHPP							

The above project is being amended to reflect a decrease in the estimated construction cost from \$2,225,000 to \$930,532.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
STATE OF WISCONSIN	49 (44)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)	HI	DETAIL COSTS	PE ROW	--	980.9	1,970.7	20,925.3	30,813.8	NON-EXEMPT		
					CONST	--	--	--	5,349.3	73,074.1			
					OTHER	--	--	--	--	769,173.1			
					TOTAL	--	--	612.7	--	88,549.1			
					SOURCE OF FUNDS	LOCAL	--	--	--	--		--	
				STATE	--	196.2	1,006.8	9,534.4	--				
				FEDERAL	--	784.7	1,576.6	16,740.2	--				
				TOTAL	--	980.9	2,583.4	26,274.6	961,610.1				
				8009698	1060-27-02	NHPP							

The above project is being amended to reflect the current costs and timing of preliminary engineering, right-of-way acquisition, and other costs.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
MILWAUKEE COUNTY	71 (71)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM PUETZ RD TO DREXEL AVE IN THE CITY OF OAK CREEK (1.00 MI)	HP	DETAIL COSTS	PE ROW	966.0	--	--	--	--	EXEMPT		
					CONST	--	--	394.0	--	--			
					OTHER	--	--	--	4,870.0	--			
					TOTAL	966.0	--	394.0	4,870.0	--			
					SOURCE OF FUNDS	LOCAL	193.2	--	78.8	974.0		--	
				STATE	--	--	--	--	--				
				FEDERAL	772.8	--	315.2	3,896.0	--				
				TOTAL	966.0	--	394.0	4,870.0	--				
				4000009	2505-03-01	STP-M							

The above project is being amended to add \$4,870,000 in construction costs for 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
MILWAUKEE COUNTY	498	PURCHASE OF FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (PHASE 1)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	7,625.0	--	5,625.0	3,726.0	
					TOTAL	--	7,625.0	--	5,625.0	3,726.0	
				SOURCE OF FUNDS	LOCAL	--	1,525.0	--	1,125.0	--	
				FEDERAL	--	6,100.0	--	4,500.0	--		
	4009890	1693-34-34	CMAQ	TOTAL	--	7,625.0	--	5,625.0			

The above project is being amended to reflect an increase in project costs from \$3,437,500 to \$7,625,000 in 2020 and the addition of new project funding of \$5,625,000 in 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
MILWAUKEE (CITY)	334	RESURFACING OF W HAMPTON AVE FROM N 60TH ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (1.5 MI)	HP	DETAIL COSTS	PE	1,037.8	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	8,609.3	--	
					OTHER	--	--	--	--	--	
					TOTAL	1,037.8	--	--	8,609.3	--	
				SOURCE OF FUNDS	LOCAL	207.6	--	--	2,166.7	--	
				FEDERAL	830.2	--	--	6,442.5	--		
	4100414	2545-09-01	STP-M	TOTAL	1,037.8	--	--	8,609.3			

The above project is being amended to add \$8,609,267 for construction costs in 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
MILWAUKEE (CITY)	335	RECONSTRUCTION OF W WALNUT ST FROM N 20TH ST TO N 12TH ST IN THE CITY OF MILWAUKEE (0.54 MI)	HP	DETAIL COSTS	PE	517.5	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	4,650.1	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	517.5	--	4,650.1	--	--	
				SOURCE OF FUNDS	LOCAL	103.5	--	1,097.6	--	--	
				FEDERAL	414.0	--	3,552.5	--	--		
	4100415	2674-02-00	STP-M	TOTAL	517.5	--	4,650.1	--			

The above project is being amended to add \$4,650,104 for construction costs in 2021.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
WEST ALLIS (CITY)	338	RECONSTRUCTION OF W NATIONAL AVE FROM S 62ND ST TO S 65TH ST IN THE CITY OF WEST ALLIS (0.2 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	321.2	--	--	--	--	--	EXEMPT	
					TOTAL	321.2	--	--	2,727.6	--			
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	64.2	--	--	--	545.5	--		
					TOTAL	257.0	--	--	2,182.1	--	--		
				4170014	2410-13-00	STP-M	TOTAL	321.2	--	--	2,727.6		--

The above project is being amended to add \$2,727,614 for construction costs in 2022.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	511	RESURFACING OF IH 41 FROM SILVER SPRING DR TO GOOD HOPE RD, BRIDGE MAINTENANCE OF CARMEN AVE (213-4), GOOD HOPE RD (248-9), STH 175 (346-7, 350-1), CNW RR (365-6), & FLORIST AVE (369) & NOISE WALL #34 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	1,750.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	26,385.0		
				OTHER	--	--	--	--	750.0		
				TOTAL	--	1,750.0	--	--	27,135.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
	STATE	--	350.0	--	--	--					
	FEDERAL	--	1,400.0	--	--	--					
	TOTAL	--	1,750.0	--	--	--					
		8000304	1100-21-10	NHPP							
	512	RESURFACING OF USH 45 FROM STH 36 TO RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (1.6 MI)	HP	DETAIL COSTS	PE	--	375.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	5,350.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	375.0	--	--	5,350.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--					
	STATE	--	75.0	--	--	--					
	FEDERAL	--	300.0	--	--	--					
	TOTAL	--	375.0	--	--	--					
		8000307	2040-21-00	NHPP							
MILWAUKEE COUNTY	513	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM 13TH ST TO S HOWELL AVE IN THE CITY OF OAK CREEK (1.0 MI)	HP	DETAIL COSTS	PE	--	--	825.0	--	--	EXEMPT
				ROW	--	--	--	285.0	--		
				CONST	--	--	--	--	6,270.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	825.0	285.0	6,270.0		
SOURCE OF FUNDS	LOCAL	--	--	165.0	57.0	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	--	660.0	228.0	--					
	TOTAL	--	--	825.0	285.0	--					
		4009962	2050-08-01	STP-M							
	514	PURCHASE OF 5 BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	--	4,000.0	--	--		
				TOTAL	--	--	4,000.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	3,000.0	--	--					
	STATE	--	--	1,000.0	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	--	4,000.0	--	--					
		4009960	1009-48-01								
	515	LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	--	1,250.0	500.0	--		
				TOTAL	--	--	1,250.0	500.0	--		
SOURCE OF FUNDS	LOCAL	--	--	250.0	100.0	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	--	1,000.0	400.0	--					
	TOTAL	--	--	1,250.0	500.0	--					
		4009961	1693-34-37	CMAQ							
	516	CONSTRUCTION OF A PAVED MULTI-USE TRAIL THROUGH BENDER PARK IN MILWAUKEE COUNTY (1.9 MI)	BP	DETAIL COSTS	PE	--	--	--	229.1	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	1,403.9		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	--	229.1	1,403.9		
SOURCE OF FUNDS	LOCAL	--	--	--	45.8	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	183.3	--					
	TOTAL	--	--	--	229.1	--					
		4009965	2967-11-01	CMAQ							
	517	CONSTRUCTION OF A PAVED MULTI-USE TRAIL THROUGH KOHL PARK FROM SWAN BLVD TO 70TH ST IN MILWAUKEE COUNTY (2.36 MI)	BP	DETAIL COSTS	PE	--	--	--	365.5	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	2,100.5		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	--	365.5	2,100.5		
SOURCE OF FUNDS	LOCAL	--	--	--	73.1	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	292.4	--					
	TOTAL	--	--	--	365.5	--					
		4009966	2967-11-02	CMAQ							

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
MILWAUKEE COUNTY	518	INSTALLATION OF AN ADAPTIVE TRAFFIC SIGNAL SYSTEM AT VARIOUS INTERSECTIONS ON 76TH ST (CTH U) & 92ND ST FROM OKLAHOMA AVE TO COLD SPRING RD AND ON OKLAHOMA AVE FROM 76TH ST TO 92ND ST IN MILWAUKEE COUNTY	EE	DETAIL COSTS	PE	--	--	191.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	591.2	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	191.0	--	591.2	
SOURCE OF FUNDS	LOCAL	--	--	38.2	--	--	CMAQ				
	STATE	--	--	--	--	--					
	FEDERAL	--	--	152.8	--	--					
	TOTAL	--	--	191.0	--	--					
		4009964	2160-19-00								
	519	INSTALLATION OF AN ADAPTIVE TRAFFIC SIGNAL SYSTEM ON W SILVER SPRING DR IN MILWAUKEE COUNTY	EE	DETAIL COSTS	PE	--	85.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	275.5	--	
					TOTAL	--	85.0	--	275.5	--	
SOURCE OF FUNDS	LOCAL	--	17.0	--	55.1	--	CMAQ				
	STATE	--	--	--	--	--					
	FEDERAL	--	68.0	--	220.4	--					
	TOTAL	--	85.0	--	275.5	--					
		4009963	2090-14-00								
FOX POINT (VILLAGE)	520	RECONSTRUCTION OF SANTA MONICA BLVD FROM E SCHOOL RD TO N YATES RD IN THE VILLAGE OF FOX POINT (0.35 MI) (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS)	OH	DETAIL COSTS	PE	--	15.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	387.5	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	402.5	--	--	--	
SOURCE OF FUNDS	LOCAL	--	202.5	--	--	--					
	STATE	--	200.0	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	402.5	--	--	--					
		4040005	1009-50-69								
GREENDALE (VILLAGE)	521	RECONDITIONING OF W GRANGE AVE FROM S 76TH ST (CTH U) TO S 84TH ST IN THE VILLAGE OF GREENDALE (0.5 MI)	HP	DETAIL COSTS	PE	--	264.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,324.4	
					OTHER	--	--	--	--	--	
					TOTAL	--	264.0	--	--	2,324.4	
SOURCE OF FUNDS	LOCAL	--	52.8	--	--	--	STP-M				
	STATE	--	--	--	--	--					
	FEDERAL	--	211.2	--	--	--					
	TOTAL	--	264.0	--	--	--					
		4070005	2365-05-01								
GREENFIELD (CITY)	522	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE WE ENERGIES ROW FROM COLD SPRING RD TO 60TH ST IN THE CITY OF GREENFIELD (3.0 MI)	BP	DETAIL COSTS	PE	--	173.3	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,362.7	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	173.3	--	1,362.7	--	
SOURCE OF FUNDS	LOCAL	--	34.7	--	272.5	--	CMAQ				
	STATE	--	--	--	--	--					
	FEDERAL	--	138.6	--	1,090.2	--					
	TOTAL	--	173.3	--	1,362.7	--					
		4089990	2980-06-01								
MILWAUKEE (CITY)	523	EXPANSION OF THE PUBLIC BIKE SHARING SYSTEM AT 15 LOCATIONS IN THE CITY OF MILWAUKEE-PHASE 3	HP	DETAIL COSTS	PE	--	144.2	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	273.5	
					OTHER	--	--	--	--	1,082.1	
					TOTAL	--	144.2	--	--	1,355.5	
SOURCE OF FUNDS	LOCAL	--	28.8	--	--	--	CMAQ				
	STATE	--	--	--	--	--					
	FEDERAL	--	115.4	--	--	--					
	TOTAL	--	144.2	--	--	--					
		4100505	2190-06-05								
	524	BRIDGE REHABILITATION OF THE N HOLTON ST BRIDGE OVER THE MILWAUKEE RIVER (P40-0875) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	500.3	372.2	410.0	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	11,358.1	
					OTHER	--	--	--	--	--	
					TOTAL	--	500.3	372.2	410.0	11,358.1	
SOURCE OF FUNDS	LOCAL	--	100.1	74.4	82.0	--	STP-B				
	STATE	--	--	--	--	--					
	FEDERAL	--	400.2	297.7	328.0	--					
	TOTAL	--	500.3	372.2	410.0	--					
		4100509	2984-12-03								

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
MILWAUKEE (CITY)	525	RECONSTRUCTION OF W LISBON AVE FROM W BURLEIGH ST TO N 100 ST IN THE CITY OF MILWAUKEE (2.07 MI)	HP	DETAIL COSTS	PE	--	2,500.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	12,410.7	
					OTHER	--	--	--	--	--	
					TOTAL	--	2,500.0	--	--	12,410.7	
				SOURCE OF FUNDS	LOCAL	--	500.0	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	2,000.0	--	--	--					
4100508	2590-04-01	STP-M	TOTAL	--	2,500.0	--	--	--	--		
	526	RECONDITIONING OF LOCUST FROM N 7TH ST TO N HOLTON ST IN THE CITY OF MILWAUKEE (0.74 MI)	HP	DETAIL COSTS	PE	--	689.4	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	3,665.6	
					OTHER	--	--	--	--	--	
					TOTAL	--	689.4	--	--	3,665.6	
				SOURCE OF FUNDS	LOCAL	--	137.9	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	551.5	--	--	--					
4100506	2455-07-00	STP-M	TOTAL	--	689.4	--	--	--	--		
	535	PEDESTRIAN AND TRANSIT IMPROVEMENTS ALONG W BURLEIGH ST AND S CESAR CHAVEZ DR IN THE CITY OF MILWAUKEE (2.3 MI)	BP	DETAIL COSTS	PE	--	170.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,010.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	170.0	--	1,010.0	--	
				SOURCE OF FUNDS	LOCAL	--	34.0	--	202.0	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	136.0	--	808.0	--					
4100507	2555-07-00	CMAQ	TOTAL	--	170.0	--	1,010.0	--	--		
	536	CONSTRUCTION OF BICYCLE FACILITIES CONNECTING SECTIONS OF THE KK RIVER TRAIL ALONG S 1ST ST, S WATER ST, AND W PITTSBURGH AVE IN THE CITY OF MILWAUKEE (2.0 MI)	BP	DETAIL COSTS	PE	--	194.3	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,005.5	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	194.3	--	1,005.5	--	
				SOURCE OF FUNDS	LOCAL	--	38.9	--	201.1	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	155.4	--	804.4	--					
4100513	2984-22-04	CMAQ	TOTAL	--	194.3	--	1,005.5	--	--		
	527	IMPROVEMENTS AT INTERSECTIONS OF SHERMAN BLVD WITH DOUGLAS AVE, FLORIST AVE, CUSTER AVE, VILLARD AVE, CONGRESS ST, HOPE AVE, AND ROOSEVELT DR IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	--	257.5	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	952.9	
					OTHER	--	--	--	--	367.0	
					TOTAL	--	257.5	--	--	1,319.9	
				SOURCE OF FUNDS	LOCAL	--	25.8	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	231.8	--	--	--					
4100503	2155-05-00	HSIP	TOTAL	--	257.5	--	--	--	--		
	528	IMPROVEMENTS AT INTERSECTIONS OF SHERMAN BLVD WITH TOWNSEND ST, BURLEIGH ST, LOCUST ST, CENTER ST, WRIGHT ST, AND NORTH AVE IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	--	257.5	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,060.5	
					OTHER	--	--	--	--	453.9	
					TOTAL	--	257.5	--	--	1,514.4	
				SOURCE OF FUNDS	LOCAL	--	25.8	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	231.8	--	--	--					
4100504	2155-05-01	HSIP	TOTAL	--	257.5	--	--	--	--		
	529	IMPROVEMENTS AT INTERSECTIONS OF W VILLARD AVE WITH N 60TH ST AND N 51ST ST IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	--	206.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,117.8	
					OTHER	--	--	--	--	93.5	
					TOTAL	--	206.0	--	--	1,211.3	
				SOURCE OF FUNDS	LOCAL	--	20.6	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	185.4	--	--	--					
4100510	2984-15-01	HSIP	TOTAL	--	206.0	--	--	--	--		

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	545	RESURFACING OF STH 28 FROM IH 41 TO USH 45 IN WASHINGTON COUNTY (8.5 MI) 8000321 4060-00-05	HP	DETAIL COSTS	PE	--	350.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	4,000.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	350.0	--	--	4,000.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	70.0	--	--	--					
	FEDERAL	--	280.0	--	--	--					
	TOTAL	--	350.0	--	--	--					
			STP-O								
	546	RESURFACING OF STH 144 FROM SKYLINE DR TO THE SHEBOYGAN COUNTY LINE IN WASHINGTON COUNTY (8.46 MI) 8000320 4010-18-00	HP	DETAIL COSTS	PE	--	270.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	3,250.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	270.0	--	--	3,250.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	54.0	--	--	--					
	FEDERAL	--	216.0	--	--	--					
	TOTAL	--	270.0	--	--	--					
			STP-O								
	547	RESURFACING OF STH 167 (HOLY HILL RD) FROM STH 164 TO IH 41 IN WASHINGTON COUNTY (3.96 MI) 8000308 2300-08-00	HP	DETAIL COSTS	PE	--	225.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	2,712.5		
				OTHER	--	--	--	--	--		
				TOTAL	--	225.0	--	--	2,712.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	45.0	--	--	--					
	FEDERAL	--	180.0	--	--	--					
	TOTAL	--	225.0	--	--	--					
			NHPP								
WASHINGTON COUNTY	548 ^a	RECONSTRUCTION OF CTH P FROM STH 145 TO SHERMAN RD IN WASHINGTON COUNTY (1.85 MI) 6000201 2711-06-00	HP	DETAIL COSTS	PE	--	225.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	2,170.4		
				OTHER	--	--	--	--	--		
				TOTAL	--	225.0	--	--	2,170.4		
				SOURCE OF FUNDS	LOCAL	--	225.0	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	225.0	--	--	--					
	549	PAVEMENT REPLACEMENT OF PIONEER RD (CTH FD) FROM STH 175 TO IH 41 IN THE VILLAGE OF RICHFIELD AND TOWN OF POLK (0.82 MI) (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS) 6000200 1009-50-33	HP	DETAIL COSTS	PE	--	83.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	1,383.7	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	1,466.7	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	466.7	--	--	--	
	STATE	--	1,000.0	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	1,466.7	--	--	--					
GERMANTOWN (VILLAGE)	550	RECONSTRUCTION OF HOLY HILL RD FROM THE IH 41 NB RAMPS TO GOLDENDALE RD INCLUDING A MULTI-USE PATH IN THE VILLAGE OF GERMANTOWN (1.0 MI) (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS) 6060900 1009-51-41	HP	DETAIL COSTS	PE	--	255.2	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	4,484.6	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	4,739.8	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	3,739.8	--	--	--	
	STATE	--	1,000.0	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	4,739.8	--	--	--					
KEWASKUM (TOWN)	551	BRIDGE REPLACEMENT OF THE BADGER RD BRIDGE OVER THE KEWASKUM CREEK (P66-913) IN THE TOWN OF KEWASKUM 6110005 4824-03-01	HP	DETAIL COSTS	PE	--	107.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	572.6	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	107.0	--	572.6	--		
				SOURCE OF FUNDS	LOCAL	--	21.4	--	114.5	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	85.6	--	458.1	--					
	TOTAL	--	107.0	--	572.6	--					
			STP-B								

^a Construction costs for the reconstruction of CTH P from STH 145 to Sherman Road will be funded with Federal Highway Administration Surface Transportation Program - Other (STP-O) funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
WAUKESHA COUNTY	205 (255)	REPLACEMENT OF CTH YY STRUCTURE OVER UNDERWOOD CREEK IN THE CITY OF BROOKFIELD (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	900.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	900.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	270.0	--	--	--	
					STATE	--	630.0	--	--	--	
					FEDERAL	--	--	--	--	--	
TOTAL	--	900.0	--		--	--					
	7000042	1009-49-40									

The above project is being amended to reflect a decrease in estimated construction cost from \$1,017,000 to \$900,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
WAUKESHA (CITY)	224 (278)	RECONSTRUCTION OF N PRAIRIE AVE FROM ST. PAUL AVE TO COLLEGE AVE IN THE CITY OF WAUKESHA (0.4 MI) (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	2,690.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	2,690.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	1,690.0	--	--	--	
					STATE	--	1,000.0	--	--	--	
					FEDERAL	--	--	--	--	--	
TOTAL	--	2,690.0	--		--	--					
	7378995	1009-49-44									

The above project is being amended to reflect an addition of State Multimodal Local Supplemental (MLS) Program funds, an increase in estimated construction cost from \$2,122,000 to \$2,690,000, and a change in the timing of construction from 2021 to 2020.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
WAUKESHA (CITY)	232 (286)	LOCAL MARKETING FOR WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	40.0	
					OTHER	--	50.0	40.0	50.0	--	
				TOTAL	--	50.0	40.0	50.0	40.0		
				SOURCE OF FUNDS	LOCAL	--	10.0	8.0	10.0	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	40.0	32.0	40.0	--	
TOTAL	--	50.0	40.0		50.0	40.0					
	7379938	1693-34-19	CMAQ								

The above project is being amended to reflect the addition of new project funding of \$40,000 in 2021.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	552	RESURFACING OF IH 43 FROM STH 164 TO MOORLAND RD IN WAUKESHA COUNTY (6.1 MI)	HP	DETAIL COSTS	PE	--	1,690.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	27,690.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	1,690.0	--	--	27,690.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	338.0	--	--	--					
	FEDERAL	--	1,352.0	--	--	--					
	TOTAL	--	1,690.0	--	--	--					
		8000302	1090-09-06	NHPP							
	553	RESURFACING OF IH 43 (NB) FROM USH 12 TO STH 83 IN WALWORTH AND WAUKESHA COUNTIES (16.36 MI)	HP	DETAIL COSTS	PE	--	3,600.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	27,700.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	3,600.0	--	--	27,700.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	720.0	--	--	--					
	FEDERAL	--	2,880.0	--	--	--					
	TOTAL	--	3,600.0	--	--	--					
		8000301	1090-09-05	NHPP							
	554	RESURFACING OF IH 43 (SB) FROM USH 12 TO STH 83 IN WALWORTH AND WAUKESHA COUNTIES (16.36 MI)	HP	DETAIL COSTS	PE	--	3,600.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	27,700.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	3,600.0	--	--	27,700.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	720.0	--	--	--					
	FEDERAL	--	2,880.0	--	--	--					
	TOTAL	--	3,600.0	--	--	--					
		8000303	1090-09-07	NHPP							
	555	RESURFACING OF STH 16 FROM ROCK RIVER RD TO THE WAUKESHA COUNTY LINE IN JEFFERSON AND WAUKESHA COUNTIES (1.93 MI)	HP	DETAIL COSTS	PE	--	156.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,443.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	156.0	--	--	1,443.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	31.2	--	--	--					
	FEDERAL	--	124.8	--	--	--					
	TOTAL	--	156.0	--	--	--					
		8000306	1370-00-04	NHPP							
	556	RESURFACING OF STH 16 FROM THE JEFFERSON COUNTY LINE TO STH 67 IN WAUKESHA COUNTY (1.59 MI)	HP	DETAIL COSTS	PE	--	160.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,110.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	160.0	--	--	1,110.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	32.0	--	--	--					
	FEDERAL	--	128.0	--	--	--					
	TOTAL	--	160.0	--	--	--					
		8000319	3310-06-00	NHPP							
	557	RESURFACING OF STH 59 FROM JEFFERSON COUNTY LINE TO CTH X (GENESEE RD) IN WAUKESHA COUNTY (16.69 MI)	HP	DETAIL COSTS	PE	--	810.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	12,250.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	810.0	--	--	12,250.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	162.0	--	--	--					
	FEDERAL	--	648.0	--	--	--					
	TOTAL	--	810.0	--	--	--					
		8000315	3110-08-00	STP-O							
	558	RESURFACING OF STH 59 FROM CTH C TO SUNSET DR IN WAUKESHA COUNTY (3.62 MI)	HP	DETAIL COSTS	PE	--	100.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,100.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	100.0	--	--	1,100.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	20.0	--	--	--					
	FEDERAL	--	80.0	--	--	--					
	TOTAL	--	100.0	--	--	--					
		8000313	2450-07-00	NHPP							

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	559	RESURFACING OF STH 67 FROM USH 12 TO STH 59 IN WALWORTH AND WAUKESHA COUNTIES (7.84 MI)	HP	DETAIL COSTS	PE	--	375.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	5,350.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	375.0	--	--	5,350.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	75.0	--	--	--	--					
FEDERAL	--	300.0	--	--	--	--					
STP-O	TOTAL	--	375.0	--	--	--	--	--			
	560	RESURFACING OF STH 164 FROM SWAN RD TO THE WASHINGTON COUNTY LINE AND BRIDGE MAINTENANCE OF THE BUGLINE TRAIL BRIDGE (67-273) IN WAUKESHA COUNTY (8.03 MI)	HP	DETAIL COSTS	PE	--	994.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	15,123.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	994.0	--	--	15,123.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	198.8	--	--	--	--					
FEDERAL	--	795.2	--	--	--	--					
NHPP	TOTAL	--	994.0	--	--	--	--	--			
WAUKESHA COUNTY	561	BRIDGE REHABILITATION OF THE CTH F (REDFORD BLVD) BRIDGE OVER GREEN RD (B67-0095) IN THE CITY OF PEWAUKEE	HP	DETAIL COSTS	PE	--	96.4	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	641.6	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	96.4	--	641.6	--		
				SOURCE OF FUNDS	LOCAL	--	19.3	--	128.3	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	77.1	--	513.3	--	--					
STP-B	TOTAL	--	96.4	--	641.6	--	--				
	562	PAVEMENT REPLACEMENT OF CTH O (MOORLAND RD) FROM CTH D (CLEVELAND AVE) TO STH 59 (W GREENFIELD AVE) IN THE CITY OF NEW BERLIN (1.47 MI)	HP	DETAIL COSTS	PE	--	--	908.8	--	--	EXEMPT
					ROW	--	--	--	--	1,000.3	
					CONST	--	--	--	--	10,465.7	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	908.8	--	11,466.0		
				SOURCE OF FUNDS	LOCAL	--	--	181.8	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	727.0	--	--	--					
STP-M	TOTAL	--	--	908.8	--	--	--				
	563	PAVEMENT REPLACEMENT OF CTH O (MOORLAND RD) FROM CTH ES (NATIONAL AVE) TO CTH D (CLEVELAND AVE) IN THE CITY OF NEW BERLIN (1.33 MI)	HP	DETAIL COSTS	PE	--	597.3	--	--	--	EXEMPT
					ROW	--	--	788.0	--	--	
					CONST	--	--	--	--	6,824.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	597.3	788.0	--	6,824.0		
				SOURCE OF FUNDS	LOCAL	--	119.5	157.6	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	477.8	630.4	--	--	--					
STP-M	TOTAL	--	597.3	788.0	--	--	--				
	564	RESURFACING OF CTH T (N GRANDVIEW BLVD) FROM NORTHVIEW RD TO IH 94 IN THE CITY OF WAUKESHA (0.97 MI)	HP	DETAIL COSTS	PE	--	245.2	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,182.4	
					OTHER	--	--	--	--	--	
				TOTAL	--	245.2	--	--	2,182.4		
				SOURCE OF FUNDS	LOCAL	--	49.0	--	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	196.2	--	--	--	--					
STP-M	TOTAL	--	245.2	--	--	--	--				
	565 ^b	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH O (MOORLAND RD) FROM CTH HH (COLLEGE AVE) TO GRANGE AVE IN THE CITY OF NEW BERLIN (1.07 MI)	HI	DETAIL COSTS	PE	--	--	1,005.8	--	--	EXEMPT
					ROW	--	--	--	536.0	--	
					CONST	--	--	--	--	7,077.4	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	1,005.8	536.0	7,077.4		
				SOURCE OF FUNDS	LOCAL	--	--	201.2	107.2	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	804.6	428.8	--	--					
STP-M	TOTAL	--	--	1,005.8	536.0	--	--				

^b Preliminary engineering for the reconstruction of CTH O from CTH HH (College Ave) to Grange Ave will consider alternatives with and without additional traffic lanes. The decision regarding how this segment of CTH O would be constructed will be made at the conclusion of preliminary engineering.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
KENOSHA COUNTY	251 (444)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH S (BURLINGTON RD) FROM CTH H TO 120TH AVE (EAST FRONTAGE RD) IN KENOSHA COUNTY (1.9 MI) (STATE MULTIMODAL LOCAL SUPPLEMENTAL (MLS) PROGRAM FUNDS)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	10,933.0	--	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	10,933.0	--	--	--		--
				SOURCE OF FUNDS	LOCAL	--	9,933.0	--	--	--		--
					STATE	--	1,000.0	--	--	--		--
					FEDERAL	--	--	--	--	--		--
TOTAL	--	10,933.0	--		--	--	--					
	1009954	1009-48-26										

The above project is being amended to reflect an addition of State Multimodal Local Supplemental (MLS) Program funds and an increase in estimated construction cost from \$8,288,000 to \$10,933,000.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	572	PREVENTATIVE MAINTENANCE OF STH 31 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.13 MI)	HP	DETAIL COSTS	PE	--	105.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	1,505.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	105.0	--	--	1,505.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	21.0	--	--	--					
	FEDERAL	--	84.0	--	--	--					
	TOTAL	--	105.0	--	--	--					
		8000311	2390-08-00	NHPP	--	105.0	--	--	--		
	573	RESURFACING OF STH 158 FROM IH 94 TO CTH H IN KENOSHA COUNTY (1.83 MI)	HP	DETAIL COSTS	PE	--	156.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	1,430.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	156.0	--	--	1,430.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	31.2	--	--	--					
	FEDERAL	--	124.8	--	--	--					
	TOTAL	--	156.0	--	--	--					
		8000318	3220-09-01	NHPP	--	156.0	--	--	--		
KENOSHA COUNTY	574	RECONDITIONING OF CTH W FROM THE ILLINOIS STATE LINE TO CTH C IN KENOSHA COUNTY (1.53 MI)	HP	DETAIL COSTS	PE	--	424.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	2,909.4		
				OTHER	--	--	--	--	--		
				TOTAL	--	424.0	--	--	2,909.4		
				SOURCE OF FUNDS	LOCAL	--	84.8	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	339.2	--	--	--					
	TOTAL	--	424.0	--	--	--					
		1000051	3751-03-00	STP-O	--	424.0	--	--	--		
	575 ^c	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM THE UP RAILROAD CROSSING TO 94TH CT IN KENOSHA COUNTY (1.27 MI)	HI	DETAIL COSTS	PE	--	801.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	7,096.6		
				OTHER	--	--	--	--	--		
				TOTAL	--	801.0	--	--	7,096.6		
				SOURCE OF FUNDS	LOCAL	--	160.2	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	640.8	--	--	--					
	TOTAL	--	801.0	--	--	--					
		1000050	3732-09-01	STP-O	--	801.0	--	--	--		
KENOSHA (CITY)	576	INTERSECTION IMPROVEMENTS AT WASHINGTON RD AND 39TH AVE IN THE CITY OF KENOSHA (0.01 MI)	HS	DETAIL COSTS	PE	--	68.9	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	1,047.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	68.9	--	--	1,047.0		
				SOURCE OF FUNDS	LOCAL	--	6.9	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	62.0	--	--	--					
	TOTAL	--	68.9	--	--	--					
		1030111	3831-07-02	HSIP	--	68.9	--	--	--		
	577	INTERSECTION IMPROVEMENTS AT WASHINGTON RD AND 30TH AVE IN THE CITY OF KENOSHA (0.01 MI)	HS	DETAIL COSTS	PE	--	--	163.0	--	--	EXEMPT
					ROW	--	--	--	150.0	--	
				CONST	--	--	--	--	2,709.2		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	163.0	150.0	2,709.2		
				SOURCE OF FUNDS	LOCAL	--	--	163.0	150.0	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	--	163.0	150.0	--					
		1030110	3831-07-01	HSIP	--	--	163.0	150.0	--		

^c Preliminary engineering for the reconstruction of CTH K from the UP railroad crossing to 94th Court will consider alternatives with and without additional traffic lanes. The decision regarding how this segment of CTH K would be constructed will be made at the conclusion of preliminary engineering.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	578	RESURFACING OF USH 45 FROM STH 20 TO CTH K AND BRIDGE REPAIRS TO THE ROOT RIVER BRIDGE (B80-81) IN RACINE COUNTY (2.81 MI)	HP	DETAIL COSTS	PE ROW	--	253.0	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	2,518.5	
					TOTAL	--	253.0	--	--	2,518.5	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	--	50.6	--	--	--	
		8000312	2430-07-00	STP-O							
				TOTAL	--	253.0	--	--	--		
	579	RESURFACING OF WASHINGTON AVE (STH 20) AT THE INTERSECTION OF STH 75/STH 20 AND FROM USH 45 TO CTH C, AND THIN POLYMER OVERLAYS OF ROOT RIVER CANAL BRIDGES (59, 158, & 159) IN RACINE COUNTY (5.63 MI)	HP	DETAIL COSTS	PE ROW	--	364.5	--	--	--	EXEMPT
					CONST	--	--	--	--	4,394.3	
					OTHER	--	--	--	--	--	
					TOTAL	--	364.5	--	--	4,394.3	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	--	72.9	--	--	--	
		8000309	2340-07-01	NHPP							
				TOTAL	--	364.5	--	--	--		
	580	CONSTRUCTION OF A ROUNDABOUT AT STH 11 AND CTH J IN RACINE COUNTY	HS	DETAIL COSTS	PE ROW	--	448.1	--	--	--	EXEMPT
					CONST	--	--	--	--	1,958.4	
					OTHER	--	--	--	--	--	
					TOTAL	--	448.1	--	--	1,958.4	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	--	44.8	--	--	--	
		8000305	1320-07-03	HSIP							
				TOTAL	--	448.1	--	--	--		
RACINE COUNTY	581 ^d	RECONSTRUCTION OF CTH C (SPRING ST) FROM OHIO ST TO FAIRWAY DR IN RACINE COUNTY (0.61 MI)	HP	DETAIL COSTS	PE ROW	--	500.0	--	--	--	EXEMPT
					CONST	--	--	--	--	4,207.8	
					OTHER	--	--	--	--	--	
					TOTAL	--	500.0	--	--	4,207.8	
				SOURCE OF FUNDS	LOCAL STATE	--	500.0	--	--	--	
					FEDERAL	--	--	--	--	--	
		3009900	2390-09-03								
				TOTAL	--	500.0	--	--	--		
BURLINGTON (CITY)	582	BRIDGE DECK REPLACEMENT OF THE JEFFERSON ST BRIDGE OVER THE FOX RIVER (B51-0001) IN THE CITY OF BURLINGTON	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	2,538.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	2,538.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	507.6	--	
					FEDERAL	--	--	--	2,030.4	--	
		3019999	3834-00-02	STP-B							
				TOTAL	--	--	--	2,538.0	--		
RACINE (CITY)	583	RECONSTRUCTION OF N MAIN ST FROM GOULD ST TO MELVIN AVE IN THE CITY OF RACINE (0.54 MI)	HP	DETAIL COSTS	PE ROW	--	436.5	--	--	--	EXEMPT
					CONST	--	--	100.0	--	2,316.4	
					OTHER	--	--	--	--	--	
					TOTAL	--	436.5	100.0	--	2,316.4	
				SOURCE OF FUNDS	LOCAL STATE	--	87.3	20.0	--	--	
					FEDERAL	--	349.2	80.0	--	--	
		3100050	2703-09-01	STP-O							
				TOTAL	--	436.5	100.0	--	--		
UNION GROVE (VILLAGE)	584	RECONSTRUCTION OF YORK ST FROM 10TH AVE TO STH 11, INDUSTRIAL PARK DR FROM YORK ST TO STH 11, & 10TH AVE FROM COMMERCE ST TO RUSSELL DR IN THE VILLAGE OF UNION GROVE (1.4 MI) (STATE MULTIMODAL LOCAL SUPPLEMENTAL PROGRAM)	OH	DETAIL COSTS	PE ROW	--	--	209.3	--	--	EXEMPT
					CONST	--	--	--	3,192.8	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	3,402.0	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	2,402.0	--	--	
					FEDERAL	--	--	1,000.0	--	--	
		3150005	1009-50-50								
				TOTAL	--	--	3,402.0	--	--		

^d Construction costs for the reconstruction of CTH C from Ohio Street to Fairway Drive will be funded with Federal Highway Administration Surface Transportation Program - Other (STP-O) funds.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
YORKVILLE (TOWN)	585	BRIDGE REPLACEMENT OF THE 58TH RD BRIDGE OVER THE WEST BRANCH OF THE ROOT RIVER CANAL (P51-058) IN RACINE COUNTY	OH	DETAIL COSTS	PE	--	85.5	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	308.8	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	85.5	--	308.8	--		
				SOURCE OF FUNDS	LOCAL	--	17.1	--	61.8			
				STATE	--	--	--	--	--			
FEDERAL	--	68.4	--	247.0								
STP-B	TOTAL	--	85.5	--	308.8							
	3190001	2702-03-00										

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	493	RESURFACING OF STH 50 FROM GENEVA NATIONAL AVE TO FOREST ST IN WALWORTH COUNTY (3.74 MI)	HP	DETAIL COSTS	PE	--	560.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	8,520.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	560.0	--	--	8,520.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--			
				STATE	--	112.0	--	--	--			
FEDERAL	--	448.0	--	--	--							
NHPP	TOTAL	--	560.0	--	--	--						
	8000267	3170-12-00										

The above project is being amended to reflect the current project scope by removing the resurfacing work on STH 50 from Lake Lawn Dr to STH 67 (now part of project No. 588) and a decrease in the estimated preliminary engineering cost from \$1,740,000 to \$560,000.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	310 (391)	BRIDGE REHABILITATION OF THE STH 120 BRIDGE OVER NIPPERSINK CREEK, USH 12 BRIDGES OVER CTH B, CTH U, PELL LAKE DR, CLOVER RD, BLOOMFIELD RD, TOWN LINE RD, AND STH 50 IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	8,623.8	--	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	8,623.8	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--			
				STATE	--	1,724.8	--	--	--			
FEDERAL	--	6,899.0	--	--	--							
NHPP	TOTAL	--	8,623.8	--	--	--						
	8008985	3839-03-03										

The above project is being amended to reflect the current project scope by removing the USH 12 bridges over Sugar Creek and Potters Rd and adding the USH 12 bridges over CTH U and STH 50, and to reflect an increase in the estimated construction cost from \$6,300,000 to \$8,623,805.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	586	REPLACEMENT OF THE STH 11 CULVERT OVER SUGAR CREEK (C64-0038) IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	45.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	342.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	45.0	--	--	342.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	9.0	--	--	--					
	FEDERAL	--	36.0	--	--	--					
	TOTAL	--	45.0	--	--	--					
		8000322	4910-02-00	STP-O	--	45.0	--	--	--		
	587	RESURFACING OF STH 36 FROM STH 120 TO STH 11 IN RACINE AND WALWORTH COUNTIES (6.2 MI)	HP	DETAIL COSTS	PE	--	360.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	4,140.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	360.0	--	--	4,140.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	72.0	--	--	--					
	FEDERAL	--	288.0	--	--	--					
	TOTAL	--	360.0	--	--	--					
		8000317	3190-11-00	STP-O	--	360.0	--	--	--		
	588	RESURFACING OF STH 50 FROM LAKE LAWN DR TO STH 67 IN WALWORTH COUNTY (3.95 MI)	HP	DETAIL COSTS	PE	--	310.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	4,390.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	310.0	--	--	4,390.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	62.0	--	--	--					
	FEDERAL	--	248.0	--	--	--					
	TOTAL	--	310.0	--	--	--					
		8000316	3170-11-00	NHPP	--	310.0	--	--	--		
DELAVAN (CITY)	589	BRIDGE REHABILITATION OF THE RICHMOND RD BRIDGE OVER SWAN CREEK (B64-0157) IN THE CITY OF DELAVAN	HP	DETAIL COSTS	PE	--	186.7	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	680.2	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	186.7	--	680.2	--		
				SOURCE OF FUNDS	LOCAL	--	37.3	--	136.0	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	149.3	--	544.2	--					
	TOTAL	--	186.7	--	680.2	--					
		5040005	3841-03-00	STP-B	--	186.7	--	680.2	--		
	590	RECONDITIONING OF WRIGHT ST FROM RACINE ST (STH 11) TO HOBBS DR IN THE CITY OF DELAVAN (0.5 MI)	OH	DETAIL COSTS	PE	--	--	--	336.8	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	1,484.6		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	--	336.8	1,484.6		
				SOURCE OF FUNDS	LOCAL	--	--	--	67.4	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	269.4	--					
	TOTAL	--	--	--	336.8	--					
		5040006	3841-05-00	STP-O	--	--	--	336.8	--		
EAST TROY (VILLAGE)	591	REHABILITATION OF CTH ES FROM WEST ST TO ENERGY DR IN THE VILLAGE OF EAST TROY (1.8 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	2,592.0	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	2,592.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	1,592.0	--	--	--	
	STATE	--	1,000.0	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	2,592.0	--	--	--					
		5080005	1009-50-54		--	2,592.0	--	--	--		
LYONS (TOWN)	592	RESURFACING OF SHERIDAN SPRINGS RD FROM SHORT RD TO SPRING VALLEY RD IN THE TOWN OF LYONS (1.0 MI)	OH	DETAIL COSTS	PE	--	25.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	325.0	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	350.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	104.8	--	--	--	
	STATE	--	245.2	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	350.0	--	--	--					
		5179980	1009-50-83		--	350.0	--	--	--		

