

RESOLUTION NO. 2020-04

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2019-2022**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2018-25 on the 13th day of December 2018, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation Plan, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 14th day of May 2020, with the vote being 9 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	371	BRIDGE DECK OVERLAY OF IH 41 BRIDGES AT STH 59, SWAN BLVD, WISCONSIN AVE, CENTER ST, USH 18 & CLEVELAND AVE, AND IH 94 BRIDGES AT 76TH ST, 92ND ST, SUNNYSLOPE RD, ELM GROVE RD & STH 100 IN MILWAUKEE & WAUKESHA COUNTIES	HP	DETAIL COSTS	PE	216.0	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	2,225.0	--	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	216.0	2,225.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	43.2	445.0	--	--	--		
NHPP	FEDERAL	172.8	1,780.0	--	--	--						
	TOTAL	216.0	2,225.0	--	--	--						
	8000123	1100-18-06										

The above project is being amended to reflect a change in scope of work to include additional bridge locations at Bluemound Road (USH 18) on IH 94 and at Sunnyslope Road and Elm Grove Road on IH 94, a change in timing of construction from 2022 to 2020, and an increase in the estimated construction cost from \$2,025,000 to \$2,225,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	41 (33)	REHABILITATION OF THE GRANTOSA DR BRIDGE (B40-280 & B40-281) AND FLAGG AVE BRIDGE (B40-278 & B40-279) OVER STH 145 IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	3,900.0	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	--	--	3,900.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	--	--	--	780.0	--		
NHPP	FEDERAL	--	--	--	3,120.0	--						
	TOTAL	--	--	--	3,900.0	--						
	8008997	1360-11-00										

The above project is being amended to reflect a change in scope of work to include the rehabilitation of the STH 145 bridge over Flagg Avenue, a change in the timing of construction from 2021 to 2022, and an increase in the estimated construction cost from \$3,300,000 to \$3,900,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	495	RESURFACING OF STH 100 FROM BURLEIGH ST TO W SILVER SPRING RD AND REPLACEMENT OF THE STH 100 BRIDGES (B40-0339 & B40-0340) OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE AND CITY OF WAUWATOSA (2.99 MI)	HP	DETAIL COSTS	PE	--	616.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	14,256.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	616.0	--	--	14,256.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	123.2	--		--						
NHPP	FEDERAL	--	492.8	--	--						
	TOTAL	--	616.0	--	--						
	496	RESURFACING OF THE SHOULDER OF STH 145 FROM GOOD HOPE ROAD TO W COUNTY LINE RD IN THE CITY OF MILWAUKEE (0.73 MI)	HP	DETAIL COSTS	PE	--	49.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	392.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	49.0	--	392.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	9.8	--		78.4						
NHPP	FEDERAL	--	39.2	--	313.6						
	TOTAL	--	49.0	--	392.0						
	497	RESURFACING OF STH 175 FROM STH 181 TO IH 41 IN THE CITY OF MILWAUKEE (3.55 MI)	HP	DETAIL COSTS	PE	--	581.3	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	8,292.5	
					OTHER	--	--	--	--	--	
				TOTAL	--	581.3	--	--	8,292.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	116.3	--		--						
NHPP	FEDERAL	--	465.0	--	--						
	TOTAL	--	581.3	--	--						
MILWAUKEE COUNTY	498	PURCHASE OF FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (PHASE 1)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	3,437.5	--	--	10,758.0	
				TOTAL	--	3,437.5	--	--	10,758.0		
				SOURCE OF FUNDS	LOCAL	--	687.5	--	--		
STATE	--	--	--		--						
CMAQ	FEDERAL	--	2,750.0	--	--						
	TOTAL	--	3,437.5	--	--						
	499	EXPANSION AND ENHANCEMENT OF THE RIDEMCTS APP	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,476.0	--	--	--	
				TOTAL	--	1,476.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	295.2	--	--		
STATE	--	--	--		--						
CMAQ	FEDERAL	--	1,180.8	--	--						
	TOTAL	--	1,476.0	--	--						

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
WAUKESHA COUNTY	207 (259) 7000036	CAPITAL COSTS OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT		
					CONST	--	--	--	--	--			
					OTHER	1,023.3	977.1	585.0	585.0	--			
					TOTAL	1,023.3	977.1	585.0	585.0	--			
					SOURCE OF FUNDS	LOCAL	204.7	195.4	117.0	117.0			
					STATE	--	--	--	--				
					FEDERAL	818.6	781.7	468.0	468.0				
					TOTAL	1,023.3	977.1	585.0	585.0				

The above project is being amended to reflect an increase in the project cost in 2020 from \$585,000 to \$977,065.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
WAUKESHA (CITY)	229 (282) 7370020	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT (FTA 5307 AND 5337)	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT		
					CONST	--	--	--	--	--			
					OTHER	584.6	999.1	548.0	548.0	--			
					TOTAL	584.6	999.1	548.0	548.0	--			
					SOURCE OF FUNDS	LOCAL	116.9	199.8	109.6	109.6			
					STATE	--	--	--	--				
					FEDERAL	467.7	799.3	438.4	438.4				
					TOTAL	584.6	999.1	548.0	548.0				

The above project is being amended to reflect an increase in the project cost in 2020 from \$548,000 to \$999,129, and a change in the source of funding from Federal Transit Administration (FTA) Section 5337 to a combination of \$479,303 in Federal FTA Section 5307 funds and \$320,000 in Federal FTA Section 5337.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	245 (309)	REHABILITATION OF THE STH 142 BRIDGE OVER DES PLAINES RIVER (B30-654) IN KENOSHA COUNTY AND THE STH 20 BRIDGE OVER HONEY CREEK IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	610.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	610.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	122.0	--	--	--	
					FEDERAL	--	488.0	--	--	--	
TOTAL	--	610.0	--		--	--					
	STP-O										
	8008987	3330-06-00									

The above project is being dropped from the 2019-2022 TIP as the STH 142 bridge over the Des Plaines River was moved into Project No. 440 and the STH 120 bridge over Honey Creek is being dropped.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	440	RESURFACING OF STH 142 FROM RACINE COUNTY LINE TO IH 94 WEST FRONTAGE RD AND BRIDGE REHABILITATION OF THE STH 142 BRIDGE (B30-654) OVER THE DES PLAINES RIVER IN KENOSHA COUNTY (12.0 MI)	HP	DETAIL COSTS	PE	360.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	5,340.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	360.0	--	--	5,340.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	360.0	--	--	1,068.0	--	
					FEDERAL	--	--	--	4,272.0	--	
TOTAL	360.0	--	--		5,340.0	--					
	STP-O										
	8008921	3834-06-00									

The above project is being amended to reflect a change in scope of work to add in bridge rehabilitation of the STH 142 bridge over the Des Plaines River, a change in the timing of construction from 2021 to 2022, and an increase in the estimated construction cost from \$4,340,000 to \$5,340,000.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	248 (311)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (75TH ST) FROM IH 94 TO 43RD AVE INCLUDING THE FRONTAGE ROADS ALONG STH 50 IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE (4.45 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	4,326.2	--	--	--	--	
					CONST	2,646.0	100,997.6	--	--	--	
					OTHER	--	2,515.0	500.0	--	--	
					TOTAL	6,972.2	103,512.6	500.0	--	--	
				SOURCE OF FUNDS	LOCAL	73.0	1,500.0	--	--	--	
					STATE	6,899.2	24,426.5	500.0	--	--	
					FEDERAL	--	77,586.1	--	--	--	
TOTAL	6,972.2	103,512.6	500.0		--	--					
	NHPP										
	8001026	1310-10-70									

The above project is being amended to reflect an increase in estimated construction costs in 2019 from \$2,600,000 to \$2,646,000, a decrease in estimated construction costs in 2020 from \$108,319,000 to \$100,997,612, an increase in other project costs in 2020 from \$500,000 to \$2,515,000, and the addition of \$500,000 in other project costs in 2021.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
KENOSHA (CITY)	509	PURCHASE OF ONE FLOOR SWEEPER FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030106	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	70.0	--	--	--	
					TOTAL	--	70.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	14.0	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	56.0	--	--	--					
	TOTAL	--	70.0	--	--	--					
		FTA 5339									
	510	PURCHASE OF GPS EQUIPMENT FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030107	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	150.0	--	--	--	
					TOTAL	--	150.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	30.0	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	120.0	--	--	--					
	TOTAL	--	150.0	--	--	--					
		FTA 5339									
KENOSHA ACHIEVEMENT CENTER, INC.	500	VEHICLE LOANS TO RESIDENTS FOR VEHICLE PURCHASE AND REPAIR AND MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF LOANS, EDUCATION, AND OUTREACH IN KENOSHA, RACINE, AND WALWORTH COUNTIES (SEC 85.24 AND FTA 5307) 8000285	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	65.8	--	--	--	
					TOTAL	--	65.8	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	13.1	--	--	--	
	STATE	--	27.7	--	--	--					
	FEDERAL	--	25.0	--	--	--					
	TOTAL	--	65.8	--	--	--					
		FTA 5307									

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	277 (343)	RECONSTRUCTION OF STH 20 (WASHINGTON AVE) FROM WEST BLVD TO ROOSEVELT AVE IN THE CITY OF RACINE (1.23 MI) 8000019 2440-09-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	12,100.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	12,100.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	680.6	--	--	--	
	STATE	--	1,902.4	--	--	--					
	FEDERAL	--	9,517.1	--	--	--					
	TOTAL	--	12,100.0	--	--	--					
		STP-O									

The above project is being amended to reflect a change in the timing of construction from 2021 to 2020 and an increase in estimated construction costs from \$10,482,500 to \$12,100,000.

