

RESOLUTION NO. 2020-03

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2019-2022**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2018-25 on the 13th day of December 2018, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation Plan, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

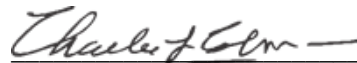
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 11th day of March 2020, with the vote being 18 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
MILWAUKEE COUNTY	85 (89) 4000028	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	20,000.0	25,000.0	20,000.0	20,000.0	--	
					TOTAL	20,000.0	25,000.0	20,000.0	20,000.0	--	
				SOURCE OF FUNDS	LOCAL	4,000.0	5,000.0	4,000.0	4,000.0		
					STATE	--	--	--	--		
					FEDERAL	16,000.0	20,000.0	16,000.0	16,000.0		
TOTAL	20,000.0	25,000.0	20,000.0		20,000.0						

The above project is being amended to reflect an increase in the estimated cost in year 2020 from \$20,000,000 to \$25,000,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
MILWAUKEE (CITY)	118	REHABILITATION OF THE W VILLARD AVE BRIDGE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (P-40-894) (0.05 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	2,150.4	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	2,150.4	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	434.1	--	--		
					STATE	--	--	--	--		
					FEDERAL	--	1,716.3	--	--		
TOTAL	--	2,150.4	--		--						

The above project is being amended to reflect a change in funding source from State and local funds to Federal Surface Transportation Block Grant Program - Bridge (STP-B) and local funds and a decrease in estimated construction cost from \$2,160,400 to \$2,150,400.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	481	RECONSTRUCTION OF W NATIONAL AVE (STH 59) FROM 39TH ST TO 1ST ST IN THE CITY OF MILWAUKEE (2.62 MI)	HP	DETAIL COSTS	PE	--	2,700.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	22,000.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	2,700.0	--	--	22,000.0		
				SOURCE OF FUNDS	LOCAL	--	675.0	--	--	--		
	STATE	--	--	--	--	--						
	FEDERAL	--	2,025.0	--	--	--						
	NHPP	TOTAL	--	2,700.0	--	--	--	--	--	--		
	482	RESURFACING OF RYAN ROAD (STH 100) FROM STH 38 TO STH 32 IN THE CITY OF OAK CREEK (2.89 MI)	HP	DETAIL COSTS	PE	--	375.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	5,350.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	375.0	--	--	5,350.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
	STATE	--	75.0	--	--	--						
	FEDERAL	--	300.0	--	--	--						
	NHPP	TOTAL	--	375.0	--	--	--	--	--			
	483	RESURFACING OF 27TH ST (STH 241) FROM LAYTON AVE TO COLLEGE AVE IN THE CITY OF MILWAUKEE (2.0 MI)	HP	DETAIL COSTS	PE	--	345.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	4,922.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	345.0	--	--	4,922.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
	STATE	--	69.0	--	--	--						
	FEDERAL	--	276.0	--	--	--						
	NHPP	TOTAL	--	345.0	--	--	--	--	--			

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	451 ^a	RECONSTRUCTION OF STH 83 FROM GOLF RD TO VETTELSON RD IN THE CITY OF DELAFIELD AND VILLAGE OF HARTLAND (3.23 MI)	HP	DETAIL COSTS	PE	--	1,350.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	11,000.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	1,350.0	--	--	11,000.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
	STATE	--	270.0	--	--	--						
	FEDERAL	--	1,080.0	--	--	--						
	NHPP	TOTAL	--	1,350.0	--	--	--	--	--			

The above project is being amended to reflect a change in the scope of work from resurfacing to reconstruction, an increase in preliminary engineering from \$279,000 to \$1,350,000, and a change in timing of preliminary engineering from 2019 to 2020.

^a Preliminary engineering for STH 83 from Golf Road to Vettelson Road will consider alternatives with and without additional traffic lanes. The decision regarding how this segment of STH 83 would be constructed will be at the conclusion of preliminary engineering.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN (488)	484	REHABILITATION OF THE BRIDGES ON IH 94 FROM ELMHURST RD TO CTH JJ (B67-0059, 67-0240 AND 67-0245) IN WAUKESHA COUNTY 8008927 1060-10-00	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	3,064.0	--	3,583.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	3,064.0	--	3,583.0	
				SOURCE OF FUNDS	LOCAL STATE	--	--	612.8	--	--	
					FEDERAL	--	--	2,451.2	--	--	
	TOTAL	--	--	3,064.0	--	--					
WAUKESHA (CITY)	485	REPLACEMENT OF UNIT HEATERS AT TRANSIT GARAGE FOR WAUKESHA METRO TRANSIT 7370100	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	131.0	--	--	--	
					TOTAL	--	131.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	26.2	--	--	--	
					FEDERAL	--	104.8	--	--	--	
	TOTAL	--	131.0	--	--	--					
	486	REPLACEMENT OF FUEL DISPENSING SYSTEM FOR WAUKESHA METRO TRANSIT 7370101	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	40.0	--	--	--	
					TOTAL	--	40.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	8.0	--	--	--	
					FEDERAL	--	32.0	--	--	--	
	TOTAL	--	40.0	--	--	--					
	487	REPLACEMENT OF MOBILE LIFTS FOR WAUKESHA METRO TRANSIT 7370102	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	--	--	40.0	--	
					TOTAL	--	--	--	40.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	8.0	--	
					FEDERAL	--	--	--	32.0	--	
	TOTAL	--	--	--	40.0	--					

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
KENOSHA COUNTY	488	MOBILITY MANAGEMENT STAFF POSITIONS AND SERVICES FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN KENOSHA COUNTY: 2020 1009975	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	62.2	--	--	--	
					TOTAL	--	62.2	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	12.4	--	--	--	
					FEDERAL	--	49.8	--	--	--	
	TOTAL	--	62.2	--	--	--					
KENOSHA ACHIEVEMENT CENTER, INC.	489	PURCHASE OF 3 REPLACEMENT MEDIUM BUSES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2020 1509984	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	189.0	--	--	--	
					TOTAL	--	189.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	37.8	--	--	--	
					FEDERAL	--	151.2	--	--	--	
	TOTAL	--	189.0	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	449	REPLACEMENT OF THE STH 50 CULVERT 0.3 MI WEST OF CTH F IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	70.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	585.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	70.0	--	585.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	70.0	--	117.0	--	--	
				FEDERAL	--	--	468.0	--	--		
				TOTAL	70.0	--	585.0	--	--		
	8000080	1310-12-01		<i>NHPP</i>							

The above project is being amended to reflect a change in the timing of construction from 2020 to 2021.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	492	RESURFACING OF USH 12 FROM COX RD TO STH 20/67 IN WALWORTH COUNTY (7.04 MI)	HP	DETAIL COSTS	PE	--	385.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	4,922.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	385.0	--	--	4,922.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	77.0	--	--	--	
				FEDERAL	--	308.0	--	--	--		
				TOTAL	--	385.0	--	--	--		
	8000266	3130-03-01		<i>NHPP</i>							
	493	RESURFACING OF STH 50 FROM LAKE LAWN TO STH 67 AND GENEVA NATIONAL AVE TO FOREST ST IN WALWORTH COUNTY (8.22 MI)	HP	DETAIL COSTS	PE	--	1,740.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	10,700.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	1,740.0	--	--	10,700.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	348.0	--	--	--	
				FEDERAL	--	1,392.0	--	--	--		
				TOTAL	--	1,740.0	--	--	--		
	8000267	3170-12-00		<i>NHPP</i>							
VIP SERVICES, INC.	494	PURCHASE OF 1 REPLACEMENT BARIATRIC, REAR LOAD VAN FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	50.0	--	--	--	
					TOTAL	--	50.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	10.0	--	--	--	
					STATE	--	--	--	--	--	
				FEDERAL	--	40.0	--	--	--		
				TOTAL	--	50.0	--	--	--		
	5329990			<i>FTA 5310</i>							