

Administrative Modification to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
KENOSHA (CITY)	262 (328) 1030005	OPERATING ASSISTANCE FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	7,137.4	7,220.8	7,394.1	7,571.6	--	
					TOTAL	7,137.4	7,220.8	7,394.1	7,571.6	--	
				SOURCE OF FUNDS	LOCAL	3,180.3	3,256.6	3,334.7	3,414.8		
					STATE	1,692.4	1,733.0	1,774.7	1,817.2		
					FEDERAL	2,264.7	2,231.2	2,284.7	2,339.6		
	TOTAL	7,137.4	7,220.8	7,394.1	7,571.6						

The above project is being administratively modified to increase the total annual cost in 2019 from \$7,051,600 to \$7,137,400, as a result of the correct Federal share increasing from \$2,178,900 to \$2,264,700.