

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
STATE OF WISCONSIN	324	REPLACEMENT OF THE IH 43 BRIDGES AT 60TH ST AND LOOMIS RD (STH 36) IN MILWAUKEE COUNTY (B40-195 & B40-198)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	30.0	--			
					CONST	--	--	--	8,175.0	11,935.0			
					OTHER	--	--	--	500.0	--		--	--
					TOTAL	--	--	--	8,705.0	11,935.0		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	--	--	--	1,347.5	--		--	--
FEDERAL	--	--	--		7,357.5	--	--	--					
	TOTAL	--	--	--	8,705.0	--	--	--					
	8001904	1100-46-00		NHPP									

The above project is being amended to reflect the current project scope by including the bridge replacement at Loomis Rd, including adding \$30,000 in right-of-way acquisition and \$500,000 in other costs in 2022, to reflect a reduction in construction cost in 2022 from \$12,750,000 to \$8,175,000, and adding \$11,935,000 to the remaining column.

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	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	444	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI)	HI	DETAIL COSTS	PE	15,000.0	24,039.2	--	--	--	NON-EXEMPT	
					ROW	--	20,967.1	--	--	--		
					CONST	--	--	236,914.2	207,961.0	8,213.5		
					OTHER	--	870.8	7,442.8	6,170.0	--		--
					TOTAL	15,000.0	45,877.1	244,357.0	214,131.0	8,213.5		--
				SOURCE OF FUNDS	LOCAL	--	1,632.9	--	--	--		--
					STATE	3,000.0	32,224.6	55,327.9	47,762.2	--		--
FEDERAL	12,000.0	12,019.6	189,029.1		166,368.8	--	--					
	TOTAL	15,000.0	45,877.1	244,357.0	214,131.0	--	--					
	8000079	1229-04-02		NHPP								

The above project is being amended to reflect the current estimated cost of the project by the Wisconsin Department of Transportation. The proposed amendment would result in a decrease in the total project cost within the four years of the TIP from \$543,393,500 to \$519,365,100.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	594	RESURFACING OF IH 43 FROM THE OAK LEAF TRAIL TO BENDER RD IN THE CITY OF GLENDALE (1.43 MI)  8000350                      1228-03-06	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	600.0	--	--	--	EXEMPT
				<b>ROW</b>	--	--	--	--	--		
				<b>CONST</b>	--	--	--	--	8,500.0		
				<b>OTHER</b>	--	--	--	--	--		
				<b>TOTAL</b>	--	600.0	--	--	8,500.0		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	--	120.0	--	--	--					
	<b>FEDERAL</b>	--	480.0	--	--	--					
	<b>TOTAL</b>	--	600.0	--	--	--					
			NHPP								
	595	RESURFACING OF HOWELL AVE (STH 38) FROM OAKWOOD RD TO GRANGE AVE IN THE CITY OF MILWAUKEE AND CITY OF OAK CREEK (6.37 MI)  8000352                      2060-20-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	517.5	--	--	--	EXEMPT
				<b>ROW</b>	--	--	--	--	--		
				<b>CONST</b>	--	--	--	--	7,383.0		
				<b>OTHER</b>	--	--	--	--	--		
				<b>TOTAL</b>	--	517.5	--	--	7,383.0		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	--	103.5	--	--	--					
	<b>FEDERAL</b>	--	414.0	--	--	--					
	<b>TOTAL</b>	--	517.5	--	--	--					
			NHPP								
	596	RESURFACING OF STH 100 (RYAN RD) FROM STH 38 TO SHEPARD AVE IN THE CITY OF OAK CREEK (0.6 MI)  8000360                      2040-23-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	36.0	--	--	--	EXEMPT
				<b>ROW</b>	--	--	--	--	--		
				<b>CONST</b>	--	--	--	--	513.6		
				<b>OTHER</b>	--	--	--	--	--		
				<b>TOTAL</b>	--	36.0	--	--	513.6		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	--	7.2	--	--	--					
	<b>FEDERAL</b>	--	28.8	--	--	--					
	<b>TOTAL</b>	--	36.0	--	--	--					
			NHPP								
	597	THIN POLYMER OVERLAY TO THE BRIDGES ON STH 175 AT LITTLE MENOMONEE RIVER, CTH S, & 91ST ST (B40-271/2,274/5,276/7), ON STH 175 AT CTH E (B40-328), & ON STH 181 AT CTH E (B40-766), & CULVERT REPAIRS (C40-005/6/8/9)  8000351                      1360-17-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	180.0	--	--	--	EXEMPT
				<b>ROW</b>	--	--	--	--	--		
				<b>CONST</b>	--	--	--	--	1,887.5		
				<b>OTHER</b>	--	--	--	--	--		
				<b>TOTAL</b>	--	180.0	--	--	1,887.5		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	--	36.0	--	--	--					
	<b>FEDERAL</b>	--	144.0	--	--	--					
	<b>TOTAL</b>	--	180.0	--	--	--					
			NHPP								
	598	RESURFACING OF 76TH ST (STH 181) FROM FLORIST AVE TO CTH Q IN THE CITY OF MILWAUKEE (3.52 MI)  8000353                      2140-14-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	262.5	--	--	--	EXEMPT
				<b>ROW</b>	--	--	--	--	--		
				<b>CONST</b>	--	--	--	--	3,745.0		
				<b>OTHER</b>	--	--	--	--	--		
				<b>TOTAL</b>	--	262.5	--	--	3,745.0		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	--	52.5	--	--	--					
	<b>FEDERAL</b>	--	210.0	--	--	--					
	<b>TOTAL</b>	--	262.5	--	--	--					
			NHPP								

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	600	PREVENTATIVE MAINTENANCE OF STH 16 FROM STH 67 TO 0.7 MI EAST OF CTH P IN WAUKESHA COUNTY (3.59 MI)	HP	DETAIL COSTS	PE	--	136.5	--	--	--	--
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,956.5	
					OTHER	--	--	--	--	--	
					TOTAL	--	136.5	--	--	1,956.5	
	8000359	3310-07-00	NHPP	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--
					STATE	--	27.3	--	--	--	
					FEDERAL	--	109.2	--	--	--	
					TOTAL	--	136.5	--	--	--	
	601	RESURFACING OF STH 67 FROM WAUKESHA COUNTY LINE TO CTH MM IN THE TOWN OF ASHIPPUN (5.13 MI)	HP	DETAIL COSTS	PE	--	231.3	--	--	--	--
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,880.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	231.3	--	--	2,880.0	
	8000355	3030-05-04	STP-O	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--
					STATE	--	46.3	--	--	--	
					FEDERAL	--	185.0	--	--	--	
					TOTAL	--	231.3	--	--	--	

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	248	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (75TH ST) FROM IH 94 TO 43RD AVE INCLUDING THE FRONTAGE ROADS ALONG STH 50 IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE (4.45 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	--	
					ROW	4,326.2	--	--	--	--		
					CONST	2,646.0	104,135.3	--	--	--		
					OTHER	--	3,109.9	300.0	--	--		
					TOTAL	6,972.2	107,245.2	300.0	--	--		
	(311)	8001026	1310-10-70	NHPP	SOURCE OF FUNDS	LOCAL	73.0	1,830.4	--	--	--	--
						STATE	6,899.2	23,542.1	300.0	--	--	
						FEDERAL	--	81,872.7	--	--	--	
						TOTAL	6,972.2	107,245.2	300.0	--	--	

The above project is being amended to reflect an increase in estimated construction costs in 2020 from \$100,997,600 to \$104,135,300, an increase in other project costs in 2020 from \$2,515,000 to \$3,109,900, and a decrease in other project costs in 2021 from \$500,000 to \$300,000.

**New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	602	RESURFACING OF STH 32 (SHERIDAN RD) FROM ALFORD PARK DR TO 21ST ST IN KENOSHA AND RACINE COUNTIES (5.74 MI)	HP	DETAIL COSTS	PE	--	375.0	--	--	--	--
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	5,350.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	375.0	--	--	5,350.0	
	8000358	3240-00-03	NHPP	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--
					STATE	--	75.0	--	--	--	
					FEDERAL	--	300.0	--	--	--	
					TOTAL	--	375.0	--	--	--	

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING			
STATE OF WISCONSIN	279  (350)	RECONDITIONING OF STH 36 FROM STH 20 TO CTH Y AND BRIDGE REHAB OF THE STH 36/83 BRIDGES OVER THE FOX RIVER AND THE WIND LAKE DRAIN CANAL (B 51-0056/57) IN RACINE COUNTY (5.95 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT			
					ROW	--	--	--	--	--				
					CONST	--	9,276.2	--	--	--				
								OTHER	--	--		--	--	--
							TOTAL	--	9,276.2	--		--	--	--
							SOURCE OF FUNDS	LOCAL	--	--		--	--	--
								STATE	--	1,855.2		--	--	--
			FEDERAL	--	7,421.0	--		--	--					
	8000105	2240-00-77	NHPP	TOTAL	--	9,276.2	--	--	--					

The above project is being amended to reflect a decrease in estimated construction cost from \$12,570,000 to \$9,276,200.

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING			
STATE OF WISCONSIN	280  (433)	BRIDGE DECK OVERLAYS OF THE STH 36 BRIDGES OVER THE FOX RIVER (B51-0078) AND THE WIND LAKE DRAINAGE CANAL (B51-0079) IN THE VILLAGE OF ROCHESTER	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT			
					ROW	--	--	--	--	--				
					CONST	--	838.0	--	--	--				
								OTHER	--	--		--	--	--
							TOTAL	--	838.0	--		--	--	--
							SOURCE OF FUNDS	LOCAL	--	--		--	--	--
								STATE	--	167.6		--	--	--
			FEDERAL	--	670.4	--		--	--					
	8008966	2240-03-04	NHPP	TOTAL	--	838.0	--	--	--					

The above project is being amended to reflect a decrease in estimated construction cost from \$1,150,000 to \$838,000.