

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	324	REPLACEMENT OF THE IH 43 BRIDGES AT 60TH ST AND LOOMIS RD (STH 36) IN MILWAUKEE COUNTY (B40-195 & B40-198)	HP	DETAIL COSTS	<i>PE</i>	--	--	--	--	--	EXEMPT	
					<i>ROW</i>	--	--	--	30.0	--		
					<i>CONST</i>	--	--	--	8,175.0	11,935.0		
					<i>OTHER</i>	--	--	--	500.0	--		
					TOTAL	--	--	--	8,705.0	11,935.0		
				SOURCE OF FUNDS	<i>LOCAL</i>	--	--	--	--	--		
					<i>STATE</i>	--	--	--	1,347.5			
					<i>FEDERAL</i>	--	--	--	7,357.5			
TOTAL	--	--	--		8,705.0							
	8001904	1100-46-00		NHPP								

The above project is being amended to reflect the current project scope by including the bridge replacement at Loomis Rd, including adding \$30,000 in right-of-way acquisition and \$500,000 in other costs in 2022, to reflect a reduction in construction cost in 2022 from \$12,750,000 to \$8,175,000, and adding \$11,935,000 to the remaining column.

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	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	444	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI)	HI	DETAIL COSTS	<i>PE</i>	15,000.0	24,039.2	--	--	--	NON-EXEMPT	
					<i>ROW</i>	--	20,967.1	--	--	--		
					<i>CONST</i>	--	--	236,914.2	207,961.0	8,213.5		
					<i>OTHER</i>	--	870.8	7,442.8	6,170.0	--		
					TOTAL	15,000.0	45,877.1	244,357.0	214,131.0	8,213.5		
				SOURCE OF FUNDS	<i>LOCAL</i>	--	1,632.9	--	--			
					<i>STATE</i>	3,000.0	32,224.6	55,327.9	47,762.2			
					<i>FEDERAL</i>	12,000.0	12,019.6	189,029.1	166,368.8			
TOTAL	15,000.0	45,877.1	244,357.0		214,131.0							
	8000079	1229-04-02		NHPP								

The above project is being amended to reflect the current estimated cost of the project by the Wisconsin Department of Transportation. The proposed amendment would result in a decrease in the total project cost within the four years of the TIP from \$543,393,500 to \$519,365,100.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	594	RESURFACING OF IH 43 FROM THE OAK LEAF TRAIL TO BENDER RD IN THE CITY OF GLENDALE (1.43 MI) 8000350 1228-03-06	HP	DETAIL COSTS	PE	--	600.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	8,500.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	600.0	--	--	8,500.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	120.0	--	--	--					
	FEDERAL	--	480.0	--	--	--					
	TOTAL	--	600.0	--	--	--					
			NHPP								
	595	RESURFACING OF HOWELL AVE (STH 38) FROM OAKWOOD RD TO GRANGE AVE IN THE CITY OF MILWAUKEE AND CITY OF OAK CREEK (6.37 MI) 8000352 2060-20-00	HP	DETAIL COSTS	PE	--	517.5	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	7,383.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	517.5	--	--	7,383.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	103.5	--	--	--					
	FEDERAL	--	414.0	--	--	--					
	TOTAL	--	517.5	--	--	--					
			NHPP								
	596	RESURFACING OF STH 100 (RYAN RD) FROM STH 38 TO SHEPARD AVE IN THE CITY OF OAK CREEK (0.6 MI) 8000360 2040-23-00	HP	DETAIL COSTS	PE	--	36.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	513.6		
				OTHER	--	--	--	--	--		
				TOTAL	--	36.0	--	--	513.6		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	7.2	--	--	--					
	FEDERAL	--	28.8	--	--	--					
	TOTAL	--	36.0	--	--	--					
			NHPP								
	597	THIN POLYMER OVERLAY TO THE BRIDGES ON STH 175 AT LITTLE MENOMONEE RIVER, CTH S, & 91ST ST (B40-271/2,274/5,276/7), ON STH 175 AT CTH E (B40-328), & ON STH 181 AT CTH E (B40-766), & CULVERT REPAIRS (C40-005/6/8/9) 8000351 1360-17-00	HP	DETAIL COSTS	PE	--	180.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	1,887.5		
				OTHER	--	--	--	--	--		
				TOTAL	--	180.0	--	--	1,887.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	36.0	--	--	--					
	FEDERAL	--	144.0	--	--	--					
	TOTAL	--	180.0	--	--	--					
			NHPP								
	598	RESURFACING OF 76TH ST (STH 181) FROM FLORIST AVE TO CTH Q IN THE CITY OF MILWAUKEE (3.52 MI) 8000353 2140-14-00	HP	DETAIL COSTS	PE	--	262.5	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	3,745.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	262.5	--	--	3,745.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	52.5	--	--	--					
	FEDERAL	--	210.0	--	--	--					
	TOTAL	--	262.5	--	--	--					
			NHPP								

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	600	PREVENTATIVE MAINTENANCE OF STH 16 FROM STH 67 TO 0.7 MI EAST OF CTH P IN WAUKESHA COUNTY (3.59 MI) 8000359 3310-07-00	HP	DETAIL COSTS	PE	--	136.5	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	1,956.5		
					OTHER	--	--	--	--	--		
					TOTAL	--	136.5	--	--	1,956.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--			
					STATE	--	27.3	--	--			
					FEDERAL	--	109.2	--	--			
NHPP	TOTAL	--	136.5		--	--						
	601	RESURFACING OF STH 67 FROM WAUKESHA COUNTY LINE TO CTH MM IN THE TOWN OF ASHIPUN (5.13 MI) 8000355 3030-05-04	HP	DETAIL COSTS	PE	--	231.3	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	2,880.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	231.3	--	--	2,880.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--			
					STATE	--	46.3	--	--			
					FEDERAL	--	185.0	--	--			
STP-O	TOTAL	--	231.3		--	--						

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022^a

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	279 (350)	RECONDITIONING OF STH 36 FROM STH 20 TO CTH Y AND BRIDGE REHAB OF THE STH 36/83 BRIDGES OVER THE FOX RIVER AND THE WIND LAKE DRAIN CANAL (B 51-0056/57) IN RACINE COUNTY (5.95 MI) 8000105 2240-00-77	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	9,276.2	--	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	9,276.2	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--			
					STATE	--	1,855.2	--	--			
					FEDERAL	--	7,421.0	--	--			
NHPP	TOTAL	--	9,276.2		--	--						

The above project is being amended to reflect a decrease in estimated construction cost from \$12,570,000 to \$9,276,200.

^a While completely located in Racine County, portions of the projects are located in the Milwaukee urbanized area.