

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	245 (309)	REHABILITATION OF THE STH 142 BRIDGE OVER DES PLAINES RIVER (B30-654) IN KENOSHA COUNTY AND THE STH 20 BRIDGE OVER HONEY CREEK IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	610.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	610.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	122.0	--	--	--	
STP-O	FEDERAL	--	488.0	--	--	--					
	TOTAL	--	610.0	--	--	--					
	8008987	3330-06-00									

The above project is being dropped from the 2019-2022 TIP as the STH 142 bridge over the Des Plaines River was moved into Project No. 440 and the STH 120 bridge over Honey Creek is being dropped.

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	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	440	RESURFACING OF STH 142 FROM RACINE COUNTY LINE TO IH 94 WEST FRONTAGE RD AND BRIDGE REHABILITATION OF THE STH 142 BRIDGE (B30-654) OVER THE DES PLAINES RIVER IN KENOSHA COUNTY (12.0 MI)	HP	DETAIL COSTS	PE	360.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	5,340.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	360.0	--	--	5,340.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	360.0	--	--	1,068.0	--	
STP-O	FEDERAL	--	--	--	4,272.0	--					
	TOTAL	360.0	--	--	5,340.0	--					
	8008921	3834-06-00									

The above project is being amended to reflect a change in scope of work to add in bridge rehabilitation of the STH 142 bridge over the Des Plaines River, a change in the timing of construction from 2021 to 2022, and an increase in the estimated construction cost from \$4,340,000 to \$5,340,000.

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	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	248 (311)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (75TH ST) FROM IH 94 TO 43RD AVE INCLUDING THE FRONTAGE ROADS ALONG STH 50 IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE (4.45 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	4,326.2	--	--	--	--	
					CONST	2,646.0	100,997.6	--	--	--	
					OTHER	--	2,515.0	500.0	--	--	
					TOTAL	6,972.2	103,512.6	500.0	--	--	
				SOURCE OF FUNDS	LOCAL	73.0	1,500.0	--	--	--	
					STATE	6,899.2	24,426.5	500.0	--	--	
NHPP	FEDERAL	--	77,586.1	--	--	--					
	TOTAL	6,972.2	103,512.6	500.0	--	--					
	8001026	1310-10-70									

The above project is being amended to reflect an increase in estimated construction costs in 2019 from \$2,600,000 to \$2,646,000, a decrease in estimated construction costs in 2020 from \$108,319,000 to \$100,997,612, an increase in other project costs in 2020 from \$500,000 to \$2,515,000, and the addition of \$500,000 in other project costs in 2021.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
KENOSHA (CITY)	503	PURCHASE OF TWO TRANSIT VEHICLES FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,000.0	--	--	--	
				TOTAL	--	1,000.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	200.0	--	--	--	
STATE	--	--	--		--	--					
FTA 5339	FEDERAL	--	800.0	--	--	--					
	TOTAL	--	1,000.0	--	--	--					
	504	PURCHASE OF ONE CUTAWAY TRANSIT VEHICLE FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030101	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	75.0	--	--	--	
				TOTAL	--	75.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	15.0	--	--	--	
STATE	--	--	--		--	--					
FTA 5339	FEDERAL	--	60.0	--	--	--					
	TOTAL	--	75.0	--	--	--					
	505	RESURFACING OF THE PARKING LOT FOR THE METRA STATION IN THE CITY OF KENOSHA 1030102	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	250.0	--	--	--	
				TOTAL	--	250.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	50.0	--	--	--	
STATE	--	--	--		--	--					
FTA 5339	FEDERAL	--	200.0	--	--	--					
	TOTAL	--	250.0	--	--	--					
	506	PURCHASE OF A SECURITY SYSTEM FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030103	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	30.0	--	--	--	
				TOTAL	--	30.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	6.0	--	--	--	
STATE	--	--	--		--	--					
FTA 5339	FEDERAL	--	24.0	--	--	--					
	TOTAL	--	30.0	--	--	--					
	507	PURCHASE OF A RADIO FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030104	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	30.0	--	--	--	
				TOTAL	--	30.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	6.0	--	--	--	
STATE	--	--	--		--	--					
FTA 5339	FEDERAL	--	24.0	--	--	--					
	TOTAL	--	30.0	--	--	--					
	508	PURCHASE OF FUEL ISLAND EQUIPMENT AND MAINTENANCE SOFTWARE FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030105	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	40.0	--	--	--	
				TOTAL	--	40.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	8.0	--	--	--	
STATE	--	--	--		--	--					
FTA 5339	FEDERAL	--	32.0	--	--	--					
	TOTAL	--	40.0	--	--	--					

