

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	371	BRIDGE DECK OVERLAY OF IH 41 BRIDGES AT STH 59, SWAN BLVD, WISCONSIN AVE, CENTER ST, USH 18 & CLEVELAND AVE, AND IH 94 BRIDGES AT 76TH ST, 92ND ST, SUNNYSLOPE RD, ELM GROVE RD & STH 100 IN MILWAUKEE & WAUKESHA COUNTIES	HP	DETAIL COSTS	PE	216.0	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	2,225.0	--	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	216.0	2,225.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	43.2	445.0	--	--	--		
NHPP	FEDERAL	172.8	1,780.0	--	--	--						
	TOTAL	216.0	2,225.0	--	--	--						
	8000123	1100-18-06										

The above project is being amended to reflect a change in scope of work to include additional bridge locations at Bluemound Road (USH 18) on IH 94 and at Sunnyslope Road and Elm Grove Road on IH 94, a change in timing of construction from 2022 to 2020, and an increase in the estimated construction cost from \$2,025,000 to \$2,225,000.

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	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	41 (33)	REHABILITATION OF THE GRANTOSA DR BRIDGE (B40-280 & B40-281) AND FLAGG AVE BRIDGE (B40-278 & B40-279) OVER STH 145 IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	3,900.0	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	--	--	3,900.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	--	--	--	780.0	--		
NHPP	FEDERAL	--	--	--	3,120.0	--						
	TOTAL	--	--	--	3,900.0	--						
	8008997	1360-11-00										

The above project is being amended to reflect a change in scope of work to include the rehabilitation of the STH 145 bridge over Flagg Avenue, a change in the timing of construction from 2021 to 2022, and an increase in the estimated construction cost from \$3,300,000 to \$3,900,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	495	RESURFACING OF STH 100 FROM BURLEIGH ST TO W SILVER SPRING RD AND REPLACEMENT OF THE STH 100 BRIDGES (B40-0339 & B40-0340) OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE AND CITY OF WAUWATOSA (2.99 MI)	HP	DETAIL COSTS	PE	--	616.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	14,256.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	616.0	--	--	14,256.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	123.2	--	--						
	FEDERAL	--	492.8	--	--						
	TOTAL	--	616.0	--	--						
		8000283	2030-10-01	NHPP							
	496	RESURFACING OF THE SHOULDER OF STH 145 FROM GOOD HOPE ROAD TO W COUNTY LINE RD IN THE CITY OF MILWAUKEE (0.73 MI)	HP	DETAIL COSTS	PE	--	49.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	392.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	49.0	--	392.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	9.8	--	78.4						
	FEDERAL	--	39.2	--	313.6						
	TOTAL	--	49.0	--	392.0						
		8000281	1360-16-00	NHPP							
	497	RESURFACING OF STH 175 FROM STH 181 TO IH 41 IN THE CITY OF MILWAUKEE (3.55 MI)	HP	DETAIL COSTS	PE	--	581.3	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	8,292.5	
					OTHER	--	--	--	--	--	
					TOTAL	--	581.3	--	--	8,292.5	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	116.3	--	--						
	FEDERAL	--	465.0	--	--						
	TOTAL	--	581.3	--	--						
		8000282	2010-03-02	NHPP							
MILWAUKEE COUNTY	498	PURCHASE OF FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (PHASE 1)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	3,437.5	--	--	10,758.0	
					TOTAL	--	3,437.5	--	--	10,758.0	
				SOURCE OF FUNDS	LOCAL	--	687.5	--	--		
	STATE	--	--	--	--						
	FEDERAL	--	2,750.0	--	--						
	TOTAL	--	3,437.5	--	--						
		4009890	1693-34-34	CMAQ							
	499	EXPANSION AND ENHANCEMENT OF THE RIDEMCTS APP	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,476.0	--	--	--	
					TOTAL	--	1,476.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	295.2	--	--		
	STATE	--	--	--	--						
	FEDERAL	--	1,180.8	--	--						
	TOTAL	--	1,476.0	--	--						
		4009891	1693-35-30	CMAQ							

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	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
WAUKESHA COUNTY	207 (259) 7000036	CAPITAL COSTS OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	1,023.3	977.1	585.0	585.0	--	
					TOTAL	1,023.3	977.1	585.0	585.0	--	
				SOURCE OF FUNDS	LOCAL	204.7	195.4	117.0	117.0		
					STATE	--	--	--	--		
					FEDERAL	818.6	781.7	468.0	468.0		
					TOTAL	1,023.3	977.1	585.0	585.0		
					<i>FTA 5307</i>						

The above project is being amended to reflect an increase in the project cost in 2020 from \$585,000 to \$977,065.

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	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
WAUKESHA (CITY)	229 (282) 7370020	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT (FTA 5307 AND 5337)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	584.6	999.1	548.0	548.0	--	
					TOTAL	584.6	999.1	548.0	548.0	--	
				SOURCE OF FUNDS	LOCAL	116.9	199.8	109.6	109.6		
					STATE	--	--	--	--		
					FEDERAL	467.7	799.3	438.4	438.4		
					TOTAL	584.6	999.1	548.0	548.0		
					<i>COMB</i>						

The above project is being amended to reflect an increase in the project cost in 2020 from \$548,000 to \$999,129, and a change in the source of funding from Federal Transit Administration (FTA) Section 5337 to a combination of \$479,303 in Federal FTA Section 5307 funds and \$320,000 in Federal FTA Section 5337.