

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	272  (341)	RECONSTRUCTION OF STH 11 (DURAND AVE) FROM KEARNEY AVE TO S MEMORIAL DR IN THE CITY OF RACINE (0.38 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	3,338.0	--	--	
					OTHER	--	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	--	--	3,338.0	--	--	
					LOCAL	--	--	101.9	--	--	
NHPP	STATE	--	--	647.2	--	--					
	FEDERAL	--	--	2,588.9	--	--					
8009430	2260-08-70		TOTAL	--	--	3,338.0	--	--			

The above project is being amended to reflect an increase in the estimated construction cost from \$2,408,000 to \$3,338,000 and a change in the timing of construction from 2022 to 2021.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
RACINE (CITY)	289	BRIDGE REPLACEMENT OF THE W 6TH ST BRIDGE OVER THE ROOT RIVER (P51-0709) IN THE CITY OF RACINE	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	4,895.4	--	--	--	
					OTHER	--	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	--	4,895.4	--	--	--	
					LOCAL	--	1,242.6	--	--	--	
STP-B	STATE	--	--	--	--	--					
	FEDERAL	--	3,652.8	--	--	--					
3109955	2703-00-02		TOTAL	--	4,895.4	--	--	--			

The above project is being amended to reflect a change in funding source from State and local funds to the Federal Surface Transportation Block Grant Program - Bridge funds (STP-B) and an increase in estimated construction cost from \$4,636,000 to \$4,895,400.

**New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	490	RESURFACING OF STH 20 FROM HONEY CREEK RD TO BUENA PARK RD IN RACINE COUNTY (3.56 MI)	HP	DETAIL COSTS	PE	--	240.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,200.0	
					OTHER	--	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	--	240.0	--	--	2,200.0	
					LOCAL	--	--	--	--	--	
STP-O	STATE	--	48.0	--	--	--					
	FEDERAL	--	192.0	--	--	--					
8000264	2340-00-09		TOTAL	--	240.0	--	--	--			
RACINE COUNTY	491	MOBILITY MANAGEMENT STAFF POSITIONS AND SERVICES FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN RACINE COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	85.5	--	--	--	
				SOURCE OF FUNDS	TOTAL	--	85.5	--	--	--	
					LOCAL	--	17.1	--	--	--	
FTA 5310	STATE	--	--	--	--	--					
	FEDERAL	--	68.4	--	--	--					
3009976			TOTAL	--	85.5	--	--	--			