

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
MILWAUKEE (CITY)	424 ^b	FIBER OPTIC INTERCONNECT, ATC CONTROLLER, AND TRAVEL TIME DATA MONITORING INSTALLATION ALONG VARIOUS CORRIDORS IN THE CITY OF MILWAUKEE - LISBON AVE, WALNUT ST, AND 27TH ST 4100089 2984-28-01	EE	DETAIL COSTS	PE	281.8	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	1,720.6		
					OTHER	--	--	--	--		
					TOTAL	281.8	--	--	1,720.6		
				SOURCE OF FUNDS	LOCAL	56.4	--	--	344.1		
	STATE	--	--	--	--						
	FEDERAL	225.4	--	--	1,376.5						
	TOTAL	281.8	--	--	1,720.6						
				CMAQ							
	425 ^b	FIBER OPTIC INTERCONNECT, ATC CONTROLLER, AND TRAVEL TIME DATA MONITORING INSTALLATION ALONG VARIOUS CORRIDORS IN THE CITY OF MILWAUKEE - CESAR CHAVEZ DR AND NATIONAL AVE 4100090 2984-28-04	EE	DETAIL COSTS	PE	124.7	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	831.7		
					OTHER	--	--	--	--		
					TOTAL	124.7	--	--	831.7		
				SOURCE OF FUNDS	LOCAL	24.9	--	--	166.3		
	STATE	--	--	--	--						
	FEDERAL	99.8	--	--	665.4						
	TOTAL	124.7	--	--	831.7						
				CMAQ							

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	39 (32)	BRIDGE REHABILITATION OF THE STH 119 BRIDGES AT STH 38 (B40-484/B40-485), 14TH ST (B40-838/B40-839), 13TH ST (B40-840/B40-841), 6TH ST (B40-844/B40-845), AND THE HIAWATHA RR (B40-842/B40-843) IN THE CITY OF MILWAUKEE 8008996 2015-02-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	1,609.6	--	--	--		
					OTHER	--	--	--	--		
					TOTAL	1,609.6	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	321.9	--	--	--						
	FEDERAL	1,287.7	--	--	--						
	TOTAL	1,609.6	--	--	--						
				NHPP							

The above project is being amended to reflect an increase in estimated construction cost from \$1,437,500 to \$1,609,600, and a change in the timing of construction from 2020 to 2019.

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	426 ^a	WETAP COMMUTE TO CAREERS, REIMBURSEMENT OF VEHICLE PURCHASES FOR VANPOOLS FOR LOW INCOME WORKERS: WASHINGTON COUNTY TRANSIT 8001116 1693-35-13	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	463.1	--	--	--		
					TOTAL	463.1	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	92.6	--	--	--						
	FEDERAL	370.5	--	--	--						
	TOTAL	463.1	--	--	--						
				CMAQ							

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
WAUKESHA (CITY)	427	OPERATING ASSISTANCE FOR WAUKESHA METRO TRANSIT (FTA 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
					OTHER	275.0	--	--	--	--		
					TOTAL	275.0	--	--	--	--		--
				SOURCE OF FUNDS	LOCAL	55.0	--	--	--	--		--
					STATE	--	--	--	--	--		--
					FEDERAL	220.0	--	--	--	--		--
TOTAL	275.0	--	--		--	--	--					
	7370057											

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA COUNTY	207	CAPITAL COSTS OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	1,042.6	585.0	585.0	585.0	--	
					TOTAL	1,042.6	585.0	585.0	585.0	--	
				SOURCE OF FUNDS	LOCAL	208.5	117.0	117.0	117.0	--	
					STATE	--	--	--	--	--	
					FEDERAL	834.1	468.0	468.0	468.0	--	
TOTAL	1,042.6	585.0	585.0		585.0	--					
	(259)										
	7000036										

The above project is being amended to reflect an increase in the estimated cost in year 2019 from \$585,000 to \$1,042,600.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA (CITY)	229	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	733.8	548.0	548.0	548.0	--	
					TOTAL	733.8	548.0	548.0	548.0	--	
				SOURCE OF FUNDS	LOCAL	146.8	109.6	109.6	109.6	--	
					STATE	--	--	--	--	--	
					FEDERAL	587.0	438.4	438.4	438.4	--	
TOTAL	733.8	548.0	548.0		548.0	--					
	(282)										
	7370020										

The above project is being amended to reflect an increase in the estimated project cost from \$548,000 to \$733,800 in 2019, and a change in source of funding from Federal Transit Administration (FTA) Section 5307 (Urban Area Formula Program) and local funds to FTA Section 5337 (State of Good Repair) and local funds.

^aThe Federal Highway Administration (FHWA) Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding that the Wisconsin Department of Transportation (WisDOT) has indicated to be used on this project is from additional CMAQ funding being made available that is beyond the approximately \$11 million in CMAQ funding annually available within the State biannual budget. Thus, the use of CMAQ funds by this project will not affect projects approved for CMAQ funding during previous funding cycles, and will not affect funds available to new projects in future CMAQ funding cycles.

^bProject was approved for Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding on April 25, 2019, by the Advisory Committees on Transportation System Planning and Programming for the five urbanized areas in Southeastern Wisconsin.