

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	164 (195)	REHABILITATION OF BRIDGES ALONG IH 41 FROM CTH K TO N WASHINGTON COUNTY LINE (EXCLUDING THE BRIDGES AT STH 33) AND THE REPLACEMENT OF IH 41 BRIDGES OVER LIMESTONE CREEK	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST				3,482.9	--	--	--	--		
	OTHER				50.0	--	--	--	--		
	TOTAL				3,532.9	--	--	--	--		
	SOURCE OF FUNDS NHPP			LOCAL	--	--	--	--	--		
STATE	FEDERAL	746.6	--	--	--	--					
		FEDERAL	2,786.3	--	--	--	--				
		TOTAL	3,532.9	--	--	--	--	--			
	8009488	1100-41-00									

The above project is being amended to reflect a decrease in the estimated construction cost from \$7,141,000 to \$3,532,900.

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	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	167 (198)	RESURFACING INCLUDING BRIDGE REHAB OF USH 45 FROM USH 45/41 SPLIT TO ONE MILE N OF CTH D IN WASHINGTON COUNTY (13.96 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST				--	--	15,400.0	--	6,583.4		
	OTHER				--	--	--	--	--		
	TOTAL				--	--	15,400.0	--	6,583.4		
	SOURCE OF FUNDS NHPP			LOCAL	--	--	--	--	--		
STATE	FEDERAL	--	--	3,080.0	--	--					
		FEDERAL	--	--	12,320.0	--	--				
		TOTAL	--	--	15,400.0	--	--	--			
	8000096	2220-02-00									

The above project is being amended to reflect a decrease in the estimated construction cost from \$25,503,400 to 15,400,000 (moving \$6,583,400 in construction cost to beyond 2022).

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	346 (194)	RESURFACE OF USH 41 FROM THE USH 41/45 SPLIT TO THE DODGE COUNTY LINE (22.0 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	22,500.0	--	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	22,500.0	--	--	--	--		
		8000014 1107-00-71		SOURCE OF FUNDS NHPP	LOCAL	--	--	--	--		
				STATE	2,250.0	--	--	--	--		
				FEDERAL	20,250.0	--	--	--	--		
				TOTAL	22,500.0	--	--	--	--		
	347	RESURFACING, HIGH FRICTION SURFACE TREATMENT, AND UPGRADE BARRIER GUARD TO STH 167 FROM CTH K TO CTH CC IN WASHINGTON COUNTY (2.1 MI)	HS	DETAIL COSTS	PE	232.0	--	--	--	--	EXEMPT
				ROW	--	74.5	--	--	--		
				CONST	--	--	--	--	1,414.9		
				OTHER	--	--	--	--	--		
				TOTAL	232.0	74.5	--	--	1,414.9		
		8000160 2300-06-00		SOURCE OF FUNDS HSIP	LOCAL	--	--	--	--		
				STATE	34.5	7.4	--	--	--		
				FEDERAL	197.5	67.1	--	--	--		
				TOTAL	232.0	74.5	--	--	--		
WASHINGTON COUNTY	348	PURCHASE OF 1 MINIBUS WITH LIFT AND 2 MINIVANS WITH RAMS FOR WASHINGTON COUNTY SHARED RIDE TAXI SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	129.0	--	--	--		
				TOTAL	--	129.0	--	--	--		
		6009995 2707-07-00		SOURCE OF FUNDS STP-M	LOCAL	--	25.8	--	--		
				STATE	--	--	--	--	--		
				FEDERAL	--	103.2	--	--	--		
				TOTAL	--	129.0	--	--	--		
WEST BEND (CITY)	349	RECONSTRUCTION OF 18TH AVE FROM VOGT DR TO PARADISE DR IN THE CITY OF WEST BEND (0.5 MI)	HP	DETAIL COSTS	PE	461.0	--	--	--	--	EXEMPT
				ROW	--	--	480.0	--	--		
				CONST	--	--	1,941.7	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	461.0	--	2,421.7	--	--		
		6180004 2707-06-00		SOURCE OF FUNDS STP-O	LOCAL	92.2	--	484.3	--		
				STATE	--	--	--	--	--		
				FEDERAL	368.8	--	1,937.4	--	--		
				TOTAL	461.0	--	2,421.7	--	--		
INTERFAITH OF WASHINGTON COUNTY	350	PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	74.0	--	--	--	--		
				TOTAL	74.0	--	--	--	--		
		6429988		SOURCE OF FUNDS FTA 5310	LOCAL	14.8	--	--	--		
				STATE	--	--	--	--	--		
				FEDERAL	59.2	--	--	--	--		
				TOTAL	74.0	--	--	--	--		
	351	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	84.4	--	--	--	--		
				TOTAL	84.4	--	--	--	--		
		6429989		SOURCE OF FUNDS FTA 5310	LOCAL	16.9	--	--	--		
				STATE	--	--	--	--	--		
				FEDERAL	67.5	--	--	--	--		
				TOTAL	84.4	--	--	--	--		
	352	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	89.6	--	--	--	--		
				TOTAL	89.6	--	--	--	--		
		642990		SOURCE OF FUNDS FTA 5310	LOCAL	44.8	--	--	--		
				STATE	--	--	--	--	--		
				FEDERAL	44.8	--	--	--	--		
				TOTAL	89.6	--	--	--	--		