

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	322	REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-115, 0073, 0066, & 0067) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	5,000.0	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	58,065.0	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	5,000.0	--	58,065.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	1,000.0	--	5,806.5	--	--		
					FEDERAL	4,000.0	--	52,258.5	--	--		
NHPP	TOTAL	5,000.0	--		58,065.0	--	--					
	8001902	1228-22-71										

The above project is being amended to reflect a change in the timing of construction from 2022 to 2021.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	324	REPLACEMENT OF THE IH 43 BRIDGE AT 60TH ST IN MILWAUKEE COUNTY (B40-195)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	12,750.0	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	--	--	12,750.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	--	--	--	1,275.0	--		
					FEDERAL	--	--	--	11,475.0	--		
NHPP	TOTAL	--	--		--	12,750.0	--					
	8001904	1100-46-00										

The above project is being amended to reflect a change in project description to remove the resurfacing work on IH 43 (now part of project No. 372), a decrease in the estimated construction cost from \$25,235,000 to \$12,750,000, a change in the source of funding from Federal Highway Administration (FHWA) Interstate Highway Maintenance (IH-M) and State funds to FHWA National Highway Performance Program (NHPP) and State funds, and a correction of the State ID.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
STATE OF WISCONSIN	25	DECK OVERLAY OF THE BRIDGES ALONG IH 41 BETWEEN BURLEIGH ST AND GOOD HOPE ROAD (5.03 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	13,200.0	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	--	13,200.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	--	--	2,640.0	--	--		
					FEDERAL	--	--	10,560.0	--	--		
NHPP	TOTAL	--	--		13,200.0	--	--					
	8009495	1100-01-07										

The above project is being amended to reflect a decrease in estimated construction cost from \$13,600,000 to \$13,200,000, and the timing of construction from 2022 to 2021.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING		
STATE OF WISCONSIN	41 (33)	BRIDGE REHABILITATION OF THE GRANTOSA DR BRIDGE OVER STH 145 (B40-280 & B40-281) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	3,300.0	--	--			
					OTHER	--	--	--	--	--		--	--
					TOTAL	--	--	3,300.0	--	--		--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	
					STATE	--	--	660.0	--	--		--	
FEDERAL	--	--	2,640.0		--	--	--						
	NHPP		TOTAL	--	--	3,300.0	--	--					
	8008997	1360-11-00											

The above project is being amended to reflect a change in scope of work to remove the rehabilitation of the STH 145 bridge over Flagg Avenue, and a decrease in the estimated construction cost from \$8,040,000 to \$3,300,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING		
STATE OF WISCONSIN	42 (38)	BRIDGE REHABILITATION OF THE STH 181/76TH ST BRIDGES OVER THE UP RR (B40-380/381) AND THE STH 175 BRIDGE OVER MENOMONEE RIVER (B40-402) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	--	5,500.0	--			
					OTHER	--	--	--	--	--		--	--
					TOTAL	--	--	--	5,500.0	--		--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	
					STATE	--	--	--	1,100.0	--		--	
FEDERAL	--	--	--		4,400.0	--	--						
	STP-O		TOTAL	--	--	--	5,500.0	--					
	8008989	2967-17-00											

The above project is being amended to reflect a change in the timing of construction from 2020 to 2022.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	369 (493)	RESURFACING OF IH 41 FROM GOOD HOPE ROAD TO WAUKESHA COUNTY LINE IN MILWAUKEE COUNTY (1.12 MI) 8000240 1100-17-06	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	2,365.0	--	13,200.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	2,365.0	--	13,200.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	473.0	--	--	--					
FEDERAL	--	--	1,892.0	--	--	--					
NHPP	TOTAL	--	--	2,365.0	--	--	--	--	--		
	370	BRIDGE DECK OVERLAY OF THE IH 41 BRIDGES AT WATERTOWN PLANK RD, HANK AARON ST TRL (HAST), IH 94, SCHLINGER AVE, USH 18, UP RR, CNW RR, & THE IH 94 BRIDGES AT 84TH ST, HAST, 121ST ST, & UNDERWOOD CREEK IN MILWAUKEE COUNTY 8000122 1100-18-03	HP	DETAIL COSTS	PE	230.9	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	2,800.0	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	230.9	--	2,800.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	46.2	--	560.0	--	--						
FEDERAL	184.7	--	2,240.0	--	--						
NHPP	TOTAL	230.9	--	2,800.0	--	--	--	--			
	371	BRIDGE DECK OVERLAY OF THE IH 41 BRIDGES AT STH 59, SWAN BLVD, WISCONSIN AVE, CENTER ST, & CLEVELAND AVE, AND IH 94 BRIDGES AT 76TH ST, 92ND ST, & STH 100 IN MILWAUKEE COUNTY 8000123 1100-18-06	HP	DETAIL COSTS	PE	216.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	2,025.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	216.0	--	--	2,025.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	43.2	--	--	405.0	--						
FEDERAL	172.8	--	--	1,620.0	--						
NHPP	TOTAL	216.0	--	--	2,025.0	--	--	--			
	372	RESURFACING AND BRIDGE DECK OVERLAY OF IH 43 FROM 84TH ST TO 35TH ST IN MILWAUKEE COUNTY (3.08 MI) (B40-191, 192, 196, 197) 8009451 1100-45-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	39,600.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	39,600.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	--	3,960.0	--						
FEDERAL	--	--	--	35,640.0	--						
NHPP	TOTAL	--	--	--	39,600.0	--	--	--			
	373	REHABILITATION OF THE IH 43 BRIDGES FROM KEEFE AVE TO CAPITOL DR IN MILWAUKEE COUNTY (B40-72, 74, 76, 78, 116, 117, 158, 204) 8000125 1228-22-73	HP	DETAIL COSTS	PE	1,000.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	65,655.0	
					OTHER	--	--	--	--	--	
				TOTAL	1,000.0	--	--	--	65,655.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	200.0	--	--	--	--						
FEDERAL	800.0	--	--	--	--						
NHPP	TOTAL	1,000.0	--	--	--	--	--	--			
	374	REHABILITATION OF THE IH 43 BRIDGES AT 124TH ST AND 116TH ST B40-376 & B40-377 IN THE VILLAGE OF HALES CORNERS 8000072 1090-05-02	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	884.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	884.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	176.8	--	--	--						
FEDERAL	--	707.2	--	--	--						
NHPP	TOTAL	--	884.0	--	--	--	--	--			
	375	CONSTRUCTION OF NOISE WALLS ALONG IH 43 FROM 84TH ST TO 35TH ST IN THE CITY OF GREENFIELD (3.06 MI) 8000124 1100-45-01	HP	DETAIL COSTS	PE	900.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	9,765.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	900.0	--	--	9,765.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	180.0	--	--	1,953.0	--						
FEDERAL	720.0	--	--	7,812.0	--						
NHPP	TOTAL	900.0	--	--	9,765.0	--	--	--			

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	376 (410)	REHABILITATION OF THE 25TH ST BRIDGE OVER IH 94 (B40-0034), IH 94 BRIDGES OVER MITCHELL BLVD (B40-0046 & 47), 64TH ST (B40-82 & 83), AND 70TH ST (B40-87), AND USH 18 (B40-0009) BRIDGE OVER STH 175 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE ROW	300.0	--	--	--	--	EXEMPT
					CONST	--	1,700.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	300.0	1,700.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	60.0	340.0	--	--	--	
	TOTAL	240.0	1,360.0	--	--	--					
		NHPP	TOTAL	300.0	1,700.0	--	--	--			
	377	REHABILITATION OF THE IH 794 BRIDGES FROM MILWAUKEE RIVER TO LINCOLN MEMORIAL DR IN MILWAUKEE COUNTY (B40-885-888, 915, 916)	HP	DETAIL COSTS	PE ROW	135.6	--	--	--	--	EXEMPT
					CONST	--	--	--	1,913.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	135.6	--	--	1,913.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	27.1	--	--	382.6	--	
	TOTAL	108.5	--	--	1,530.4	--					
		NHPP	TOTAL	135.6	--	--	1,913.0	--			
	378	IMPROVEMENTS AT INTERSECTION OF STH 57 (GREEN BAY RD) AND TEUTONIA AVE IN THE VILLAGE OF BROWN DEER	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	2,410.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	2,410.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	--	--	--	482.0	--	
	TOTAL	--	--	--	1,928.0	--					
		NHPP	TOTAL	--	--	--	2,410.0	--			
	379	BRIDGE DECK REPLACEMENT OF FOND DU LAC AVE (STH 145) AT SILVER SPRING DR AND 76TH ST (B-40-253, 254, 255, 256) & STRUCTURE REPAIR OF THE STH 145 PEDESTRIAN BRIDGES IN MILWAUKEE COUNTY (B40-297, 298)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	7,480.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	7,480.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	--	--	--	1,496.0	--	
	TOTAL	--	--	--	5,984.0	--					
		NHPP	TOTAL	--	--	--	7,480.0	--			
MILWAUKEE COUNTY	380	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2020	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	265.6	--	--	--	
					TOTAL	--	265.6	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	53.1	--	--	--	
					FEDERAL	--	212.5	--	--	--	
	TOTAL	--	265.6	--	--	--					
		FTA 5310	TOTAL	--	265.6	--	--	--			
MILWAUKEE CENTER FOR INDEPENDENCE	381	PURCHASE OF 1 MEDIUM BUS - HONEYCOMB VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2020	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	69.0	--	--	--	
					TOTAL	--	69.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	13.8	--	--	--	
					FEDERAL	--	55.2	--	--	--	
	TOTAL	--	69.0	--	--	--					
		FTA 5310	TOTAL	--	69.0	--	--	--			

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
BALANCE, INC.	382	PURCHASE OF 2 TRANSIT/BARIATRIC VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, AND WASHINGTON COUNTIES: 2020 2219998	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	110.0	--	--	--	
					TOTAL	--	110.0	--	--	--	
					SOURCE OF FUNDS	LOCAL	--	22.0	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	88.0	--	--	--					
FTA 5310	TOTAL	--	110.0	--	--	--	--	--			
INTERFAITH OF OZAUKEE COUNTY	383	PURCHASE OF 1 MINIVAN REAR ENTRY VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2020 2429996	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	39.0	--	--	--	
					TOTAL	--	39.0	--	--	--	
					SOURCE OF FUNDS	LOCAL	--	7.8	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	31.2	--	--	--					
FTA 5310	TOTAL	--	39.0	--	--	--	--				
	384	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2020 2429997	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	72.3	--	--	--	
					TOTAL	--	72.3	--	--	--	
					SOURCE OF FUNDS	LOCAL	--	14.5	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	57.8	--	--	--					
FTA 5310	TOTAL	--	72.3	--	--	--	--				
	385	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2020 2429998	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	152.6	--	--	--	
					TOTAL	--	152.6	--	--	--	
					SOURCE OF FUNDS	LOCAL	--	76.3	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	76.3	--	--	--					
FTA 5310	TOTAL	--	152.6	--	--	--	--				

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	171 (201)	BRIDGE OVERLAY OF THE STH 167 BRIDGE OVER OCONOMOWOC RIVER (B66-85) AND THE STH 175 BRIDGE OVER COUNTY SHOP DR (B66-87) IN WASHINGTON COUNTY 8008991 2709-05-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,005.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	1,005.0	--	--	--	
					SOURCE OF FUNDS	LOCAL	--	--	--	--	
STATE	--	--	201.0	--	--	--					
FEDERAL	--	--	804.0	--	--	--					
STP-O	TOTAL	--	1,005.0	--	--	--	--				

The above project is being amended to reflect a change in scope of work to reflect the current list of bridge locations, and a decrease in the estimated construction cost from \$2,242,500 to \$1,005,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	386	REHABILITATION OF THE IH 41 BRIDGES FROM STH 100 TO PILGRIM RD IN WASHINGTON AND WAUKESHA COUNTIES (B67-056, 337, 338, B66-187, 190)	HP	DETAIL COSTS	PE	52.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	385.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	52.0	385.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	10.4	77.0	--	--	--					
	FEDERAL	41.6	308.0	--	--	--					
	TOTAL	52.0	385.0	--	--	--					
	8000121	1100-17-04	NHPP								
INTERFAITH OF WASHINGTON COUNTY	387	PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	78.0	--	--	--	
					TOTAL	--	78.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	15.6	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	62.4	--	--	--					
	TOTAL	--	78.0	--	--	--					
	6429984		FTA 5310								
	388	PURCHASE OF 1 MINIBUS SINGLE AXLE - GAS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	59.0	--	--	--	
					TOTAL	--	59.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	11.8	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	47.2	--	--	--					
	TOTAL	--	59.0	--	--	--					
	6429985		FTA 5310								
	389	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	87.7	--	--	--	
					TOTAL	--	87.7	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	17.5	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	70.2	--	--	--					
	TOTAL	--	87.7	--	--	--					
	6429986		FTA 5310								
	390	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	99.4	--	--	--	
					TOTAL	--	99.4	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	49.7	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	49.7	--	--	--					
	TOTAL	--	99.4	--	--	--					
	6429987		FTA 5310								

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING			
STATE OF WISCONSIN	353	BRIDGE DECK OVERLAY OF THE IH 94 BRIDGES BETWEEN CTH BB AND STH 67 (B 67-0276, 0277, 0339, 0340, 0341 & 0342) IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	80.0	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--				
					CONST	--	653.0	--	--	--				
					OTHER	--	--	--	--	--				
								TOTAL	80.0	653.0	--		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--		--	
					STATE	16.0	130.6	--	--	--	--			
					FEDERAL	64.0	522.4	--	--	--	--			
NHPP	TOTAL	80.0	653.0		--	--	--	--						
	8001903	1060-13-00												

The above project is being amended to reflect a decrease in the estimated construction cost from \$730,000 to \$653,000, and to correctly show the project limits from Willow Glen Road to CTH BB in Waukesha County.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING			
STATE OF WISCONSIN	196 (234)	RESURFACING OF STH 83 FROM STH 59 TO PERKINS ROAD IN THE TOWN OF GENESEE (2.00 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--				
					CONST	--	1,625.0	--	--	--				
					OTHER	--	--	--	--	--				
								TOTAL	--	1,625.0	--		--	--
				SOURCE OF FUNDS	LOCAL	--	10.0	--	--	--	--			
					STATE	--	325.0	--	--	--	--			
					FEDERAL	--	1,290.0	--	--	--	--			
NHPP	TOTAL	--	1,625.0		--	--	--	--						
	8000113	1330-32-00												

The above project is being amended to reflect a decrease in estimated construction costs from \$3,050,000 to \$1,625,000, and a change in timing of construction from 2019 to 2020.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	391	REHABILITATION OF THE IH 43 BRIDGES FROM STH 83 TO CALHOUN RD IN WAUKESHA COUNTY (B67-114, 120, 122-128, 132, 133, 334)	HP	DETAIL COSTS	PE	241.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	2,128.0	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	241.0	2,128.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	48.2	425.6	--	--	--						
FEDERAL	192.8	1,702.4	--	--	--						
NHPP	TOTAL	241.0	2,128.0	--	--	--	--	--			
	392	BRIDGE REHABILITATION OF THE IH 43 BRIDGES FROM STH 164 TO БЕЛОIT ROAD IN WAUKESHA COUNTY (B67-111-113, 116, 117, 324, 325, 293-297)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	3,240.0	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	3,240.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	648.0	--	--	--						
FEDERAL	--	2,592.0	--	--	--						
NHPP	TOTAL	--	3,240.0	--	--	--	--	--			
	393	RESURFACING OF IH 94 (EASTBOUND) FROM W WAUKESHA COUNTY LINE TO STH 16 IN WAUKESHA COUNTY (15.04 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	22,922.5	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	22,922.5	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	2,292.3	--	--	--						
FEDERAL	--	20,630.2	--	--	--						
NHPP	TOTAL	--	22,922.5	--	--	--	--	--			
	394	REHABILITATION OF THE IH 94 BRIDGE OVER CTH P (B67-274/275) IN THE VILLAGE OF SUMMIT	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	361.0	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	361.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	72.2	--	--	--						
FEDERAL	--	288.8	--	--	--						
NHPP	TOTAL	--	361.0	--	--	--	--	--			
	395	PAVEMENT REPLACEMENT OF STH 16 FROM E MAIN ST IN WATERTOWN TO 0.23 MI EAST OF HI WAY LN IN WAUKESHA AND JEFFERSON COUNTIES (7.9 MI)	HP	DETAIL COSTS	PE	548.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	7,588.0	--		
				OTHER	--	--	--	--	--		
				TOTAL	548.0	--	--	7,588.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	109.6	--	--	1,517.6	--						
FEDERAL	438.4	--	--	6,070.4	--						
NHPP	TOTAL	548.0	--	--	7,588.0	--	--	--			
ERAS SENIOR NETWORK, INC.	396	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	94.5	--	--	--		
				TOTAL	--	94.5	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	18.9	--	--		
STATE	--	--	--	--	--						
FEDERAL	--	75.6	--	--	--						
FTA 5310	TOTAL	--	94.5	--	--	--	--	--			
	397	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (FIND-A-RIDE NETWORK) IN WAUKESHA COUNTY: 2020	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	243.6	--	--	--		
				TOTAL	--	243.6	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	48.7	--	--		
STATE	--	--	--	--	--						
FEDERAL	--	194.9	--	--	--						
FTA 5310	TOTAL	--	243.6	--	--	--	--	--			

