A PARATRANSIT SERVICE PLAN FOR DISABLED PERSONS: 1997 UPDATE/ MILWAUKEE COUNTY TRANSIT SYSTEM

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

MILWAUKEE COUNTY OFFICIALS

COUNTY EXECUTIVE

F. Thomas Ament

BOARD OF SUPERVISORS

Karen M. Ordinans, Chairman Sheila A. Aldrich Thomas A. Bailey Mark A. Borkowski Richard H. Bussler, Jr. Elizabeth Coggs-Jones Anthony J. Czaja Dorothy K. Dean Lynne D. DeBruin Daniel J. Dillberti Terrance J. Herron Lee Holloway David Jasenski Robert Krug LeAnn M. Launstein Michael Mayo, Sr. Jim McGuigan Richard D. Nyklewicz, Jr. Penny E. Podell Roger Quindel Linda A. Ryan James G. White David R. Zepecki T. Anthony Zielinski

TRANSPORTATION, PUBLIC WORKS AND TRANSIT COMMITTEE

Anthony J. Czaja, Chairman Sheila A. Aldrich David Jasenski

LeAnn M. Launstein Michael Mayo, Sr. Linda A. Ryan

MILWAUKEE COUNTY DEPARTMENT OF PUBLIC WORKS

Tyrone P. Dumas, Director of Public Works Stephen N. Kamuiru, Director, Transportation Division Nancy Senn, Paratransit Manager

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

KENOSHA COUNTY Leon T. Dreger Thomas J. Gorlinski Sheila M. Siegler

MILWAUKEE COUNTY Daniel J. Diliberti William Ryan Drew, Vice-Chairman Tyrone P. Dumas

OZAUKEE COUNTY Leroy A. Bley Thomas H. Buestrin, Chairman Elroy J. Schreiner RACINE COUNTY

David B. Falstad Martin J. Itzin Jean M. Jacobson, Secretary

WALWORTH COUNTY

Anthony F. Balestrieri Allen L. Morrison, Treasurer Robert J. Voss

WASHINGTON COUNTY

Lawrence W. Hillman Daniel S. Schmidt Patricia A. Strachota

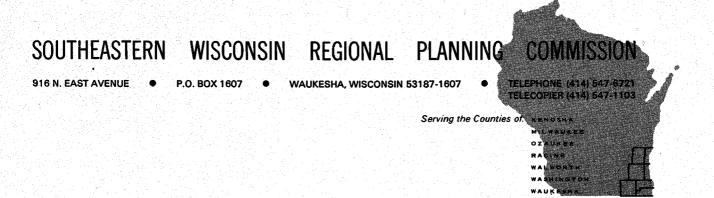
WAUKESHA COUNTY

Duane H. Bluemke Robert F. Hamilton Paul G. Vrakas

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION STAFF

Philip C. Evenson, AICP Executive Director
Kenneth R. Yunker, PE Assistant Director
Robert P. Biebel, PE Chief Environmental Engineer
Monica C. Drewniany, AICP Chief Special Projects Planner
Leland H. Kreblin, RLS Chief Planning Illustrator
Elizabeth A, Larsen Administrative Officer
Donald R. Martinson, PE Chief Transportation Engineer
John R. Meland , Chief Economic Development Planner
John G. McDougall Geographic Information Systems Manager
Bruce P. Rubin Bruce P. Rubin
Roland O. Tonn, AICP Chief Community Assistance Planner

Special acknowledgement is due Mr. Albert A. Beck, Principal Planner, and Mr. Patrick A. Pittenger, Planner, for their contributions to the preparation of this report.



SUBJECT: Certification of Amendment to the Adopted Regional Transportation Plan for the Transportation Handicapped

TO: The County Executive and Board of Supervisors of Milwaukee County

This is to certify that at a special meeting of the Southeastern Wisconsin Regional Planning Commission held at the Commission offices in Waukesha, Wisconsin, on the 24th day of January 1997, the Commission did by unanimous vote of all Commissioners present, being 15 ayes and 0 nays, and by appropriate Resolution, a copy of which is made a part hereof and incorporated by reference to the same force and effect as if it had been specifically set forth herein in detail, adopt an amendment to the regional transportation plan for the transportation handicapped, which plan was adopted by the Commission on the 13th day of April 1978 as part of the master plan for the physical development of the Region. Said amendment to the regional transportation plan for the transportation handicapped consists of the inventory findings, analyses, plans, and plan implementation recommendations contained in SEWRPC Memorandum Report No. 119, <u>A Paratransit Service Plan for Disabled Persons: 1997 Update/Milwaukee County Transit System</u>, published in January 1997, which is attached hereto and made a part hereof. Such action taken by the Commission is hereby recorded on, and is a part of, said plan; the plan, as amended, is hereby transmitted to Milwaukee County for implementation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal and cause the Seal of the Southeastern Wisconsin Regional Planning Commission to be hereto affixed. Dated at the City of Waukesha, Wisconsin, this 27th day of January 1997.

Thomas H. Buestrin, Chairman Southeastern Wisconsin Regional Planning Commission

ATTEST:

Rhilig C- Even son

Philip C. Evenson, Deputy Secretary

(This page intentionally left blank)

RESOLUTION NO. 97-1

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE REGIONAL TRANSPORTATION PLAN FOR THE TRANSPORTATION HANDICAPPED IN SOUTHEASTERN WISCONSIN, THE PLAN BEING A PART OF THE MASTER PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION COMPRISED OF THE COUNTIES OF KENOSHA, MILWAUKEE, OZAUKEE, RACINE, WALWORTH, WASHINGTON, AND WAUKESHA IN THE STATE OF WISCONSIN (MILWAUKEE COUNTY TRANSIT SYSTEM—FEDERAL ADA REQUIREMENTS)

WHEREAS, pursuant to Section 66.945(10) of the Wisconsin Statutes, a regional transportation plan for the transportation handicapped was duly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 13th day of April 1978, as part of the master plan for the physical development of the Region, such plan being comprised of the inventory findings, analyses, forecasts, plans, programs, and descriptive and explanatory material contained in SEWRPC Planning Report No. 31, <u>A Regional Transportation Plan for the Transportation Handicapped in Southeastern Wisconsin: 1978-1982</u>, published in April 1978; and

WHEREAS, the Secretary of the U.S. Department of Transportation on September 6, 1991, amended Final Rule 49 CFR Part 37 entitled, <u>Transportation Services for Individuals with Disabilities (ADA)</u>, which includes provisions intended to implement the requirements of the Americans with Disabilities Act of 1990 pertaining to the provision of paratransit service for disabled individuals by each public entity operating a fixed route transit system, and the development of a paratransit service plan by each such public entity documenting the proposed ADA paratransit service, such plan to be reviewed and updated annually, documenting the progress achieved in implementing the plan and any proposed changes to the plan; and

WHEREAS, Section 37.139(h) of the aforementioned Federal regulation requires paratransit service plans and annual updates developed by public entities to be approved by the Southeastern Wisconsin Regional Planning Commission as the metropolitan planning organization for Southeastern Wisconsin as being in conformance with the transportation plan developed under 49 CFR Part 613 and 23 CFR Part 450; and

WHEREAS, at a meeting held on the 15th day of January 1992, the Commission duly adopted an amendment to the regional transportation plan for the transportation handicapped pertaining to the Federally required ADA paratransit service plan for disabled individuals for the Milwaukee County Transit System as documented in SEWRPC Memorandum Report No. 58, <u>A Paratransit Service Plan for Disabled Persons:</u> <u>Milwaukee County Transit System</u>, such program having been prepared to comply with the aforementioned Federal regulation; and

WHEREAS, annual updates of the paratransit service plan prepared in each year since 1992 to comply with the aforementioned Federal regulation have been adopted by the Commission as amendments to the regional transportation plan for the transportation handicapped, with the most recent plan amendment pertaining to the Milwaukee County 1996 paratransit service plan update as set forth in SEWRPC Memorandum Report No. 106, <u>A Paratransit Service Plan for Disabled Persons: 1996 Update/Milwaukee County Transit System</u>, adopted by the Commission on January 24, 1996; and

WHEREAS, the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System, as set forth in SEWRPC Memorandum Report No. 119, <u>A Paratransit Service Plan</u> for Disabled Persons: 1997 Update/Milwaukee County Transit System, prepared in response to a standing request from the County for assistance in preparing its annual plan update and published in January 1997, is intended to comply with the aforementioned Federal regulation pertaining to the provision of paratransit service for disabled individuals; and

WHEREAS, the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System, as documented in the aforementioned SEWRPC Memorandum Report No. 119, was formally adopted by the Milwaukee County Board of Supervisors on January 23, 1997; and WHEREAS, it is intended that the paratransit service plan update for disabled persons for the Milwaukee County Transit System, as set forth in SEWRPC Memorandum Report No. 119, amend, extend, and add to the regional transportation plan for the transportation handicapped as set forth in the aforementioned SEWRPC Planning Report No. 31, amending the paratransit service plan for disabled individuals as set forth in SEWRPC Memorandum Report No. 58; and

WHEREAS, Section 66.945(9) of the Wisconsin Statutes authorizes and empowers the Regional Planning Commission, as the work of making the whole master plan progresses, to amend, extend, or add to the master plan or carry any part or subject matter thereof into greater detail;

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the regional transportation plan for the transportation handicapped, being a part of the master plan for the physical development of the Region and comprised of SEWRPC Planning Report No. 31, which plan was adopted by the Commission as a part of the master plan on the 13th day of April 1978, be and the same hereby is amended, extended, and refined to include the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System as set forth in SEWRPC Memorandum Report No. 119.

<u>SECOND</u>: That the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System as set forth in SEWRPC Memorandum Report No. 119, has been reviewed by the Southeastern Wisconsin Regional Planning Commission and is found to be in conformance with the transportation plan developed under 23 CFR Part 450.

<u>THIRD</u>: That the said SEWRPC Memorandum Report No. 119, together with all maps, plats, charts, programs, and descriptive and explanatory matter therein contained, is hereby made a matter of public record, and the originals and true copies thereof shall be kept at all times at the offices of the Southeastern Wisconsin Regional Planning Commission currently located at the Old Courthouse Building in the City of Waukesha, County of Waukesha, and State of Wisconsin, or at any subsequent office that the said Commission might occupy, for examination and study during regular Commission office hours by whomsoever may desire of the same.

<u>FOURTH</u>: That a true, correct, and exact copy of this resolution, together with a complete and exact copy of SEWRPC Memorandum Report No. 119, <u>A Paratransit Service Plan for Disabled Persons: 1997 Update/</u><u>Milwaukee County Transit System</u>, published in January 1997, containing the said descriptive and explanatory matter, shall be forthwith distributed to each of the local legislative bodies of the governmental units within the Region entitled thereto, and to such other bodies, agencies, or individuals as the law may require or as the Commission or its Executive Committee or its Executive Director, at their discretion, shall determine and direct.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at the meeting of the Southeastern Wisconsin Regional Planning Commission held on the 24th day of January 1997, the vote being Ayes 15; and Nays 0.

1330

Thomas H. Buestrin, Chairman

J.

ATTEST:

Rhilip C- Even son

Philip C. Evenson, Deputy Secretary

MEMORANDUM REPORT NUMBER 119

A PARATRANSIT SERVICE PLAN FOR DISABLED PERSONS: 1997 UPDATE/MILWAUKEE COUNTY TRANSIT SYSTEM

Prepared by the

Southeastern Wisconsin Regional Planning Commission P. O. Box 1607 Old Courthouse 916 N. East Avenue Waukesha, Wisconsin 53187-1607

The preparation of this publication was financed in part through planning funds provided by the Wisconsin Department of Transportation and the U. S. Department of Transportation, Federal Transit Administration.

January 1997

Inside Region \$2.50 Outside Region \$5.00 (This page intentionally left blank)

TABLE OF CONTENTS

															<u>r</u>	age
General Information		•	•	•	•	•	•	• •	•		•	•	•	•		1
Contact Person	• •	•		•	•	•	•	• • •	•	•	•	•	•	•		1
Required Approvals		•	•		•	•	•	• •	•		•	•	•	•		2
Progress Report on Plan Implementatio	n.	•		•	•	•		• •	•	•	•	•	•	•		2
Projected Demand	• •	•	•	•	•		•	•			•		•			6
Projected Budget and Vehicle Estimate	s.		•	•	•	•	•	•		•	•		•	•		7
Operating and Capital Budget	• •	•		•	•	•	•	•	• •		•	•		•		7
Accessible Vehicles			•	•	•	•	•	•	• •	•	•	•	•	•		7
Public Participation Program and Publ	ic C	om	mer	nts		•	•	•	• •	•	•	•	•	•		8
Outreach Efforts	•••	•	•	•	•	•	•	•	• •		•		•	•		8
Consultation Activities	•••	•	•	•	•		•	•		•	•	•	•	•		9
On-Going Public Participation Ac	tivi	ti	es				•	•	• •	•	•	•	•	•		9
Public Comments on Plan Update .	• •	•	•	•	•	•	•	•		•	•	•	•			9
County Response to Public Commen	its .		•	•	•	•	•		•		•	•	•	•		11
Conclusion				•	•	•	•	•	•		. •	•	•	•		13
Unresolved Issues	•、•		•	•		•	•	•	•		•		÷	•		13
Other Issues	••	•		•	•	•		•	•	• •	•	•	•	•		13
Changes to the Paratransit Fare		•	•		•	•	•	•	•	•	• •		•	٠		13

List of Appendices

<u>Appendix</u>

Α	Federally Required Certifications	A-1
В	Federally Required Tables and Forms	B-1
С	Public Comments and Related Materials	C-1

(This page intentionally left blank)

Southeastern Wisconsin Regional Planning Commission Memorandum Report No. 119

A PARATRANSIT SERVICE PLAN FOR DISABLED PERSONS: 1997 UPDATE/MILWAUKEE COUNTY TRANSIT SYSTEM

GENERAL INFORMATION

In January 1992, the Milwaukee County Transit System completed and submitted to the U.S. Department of Transportation, Federal Transit Administration (FTA), a proposed paratransit service plan for the County's fixed route transit system. The paratransit service plan was prepared to comply with regulations issued by the FTA to implement the requirements of the Americans With Disabilities Act of 1990. These regulations require each public entity operating a fixed route transit system to provide paratransit service to disabled individuals as a complement to its fixed route bus service, and to prepare and submit to the FTA a plan for providing the required complementary paratransit service.

The FTA regulations also require the preparation of annual updates of the initial paratransit service plan to document the progress which has been achieved in implementing the plan and any significant changes to the plan content or timetable. To date, Milwaukee County has completed and submitted to the FTA the updates of the paratransit service plan for the years 1993 through 1996.

The purpose of this report is to document the 1997 update of the paratransit service plan for the Milwaukee County Transit System. All Federally required forms and tables for the plan update are included in the Appendices to this report. The County's original paratransit service plan and the subsequent updates are documented in a series of previously published SEWRPC reports.¹ Both the original plan and all of the subsequent plan updates have been determined to be in compliance with the Federal ADA regulations.

Contact Person

All questions and comments on the County's paratransit plan update documented in this report should be directed to:

Mr. Stephen N. Kamuiru, Director Transportation Division Milwaukee County Department of Public Works 907 North 10th Street Milwaukee, Wisconsin 53233 Telephone: (414) 278-5096 FAX: (414) 223-1850 TDD/Text Telephone:(414) 276-1096

¹See SEWRPC Memorandum Reports No. 58, <u>A Paratransit Service Plan for Disabled</u> <u>Persons: Milwaukee County Transit System; No. 73, A Paratransit Service Plan for</u> <u>Disabled Persons: 1993 Update/Milwaukee County Transit System; No. 88, A</u> <u>Paratransit Service Plan for Disabled Persons: 1994 Update/Milwaukee County</u> <u>Transit System; No. 96, A Paratransit Service Plan for Disabled Persons: 1995 Update/Milwaukee County Transit System; and No. 106, A Paratransit Service Plan for Disabled Persons: 1996 Update/Milwaukee County Transit System.</u>

Required Approvals

The 1997 update of the paratransit service plan for the Milwaukee County Transit System documented in this report was adopted in principle by the Milwaukee County Board of Supervisors on January 23, 1997, in accordance with the requirements of the Americans With Disabilities Act, subject to policy action on specific Transit Plus program changes. The 1996 plan update was adopted by the Southeastern Wisconsin Regional Planning Commission--the metropolitan planning organization for Southeastern Wisconsin--on January 24, 1997. Copies of all federally required certifications of the plan by these bodies, including the resolution by the Milwaukee County Board of Supervisors and certification of plan conformance by SEWRPC (Federal Form 1), are provided in Appendix A.

PROGRESS REPORT ON PLAN IMPLEMENTATION

The 1992 paratransit service plan and the subsequent plan updates for the Milwaukee County Transit System proposed that the County comply with the current Federal regulations by making modifications to the County's existing paratransit service for disabled persons which is provided through the Milwaukee County Paratransit Services-Transit Plus Program, formerly the Milwaukee County userside subsidy program. Under the user-side subsidy structure of the Transit Plus paratransit program, eligible disabled users purchase service directly from participating private service providers of their choice, with a portion of the total cost of their trips being publicly subsidized. During 1996, one private taxicab company and 14 private van carriers are under contract with the County to participate in the program. The operation of the Transit Plus paratransit program with private service providers in this manner gives the County an extensive paratransit system without the need for a large outlay of funds for capital equipment.

The County's 1992 paratransit service plan proposed that some modifications be made to the County paratransit program in order for the program to meet the Federal ADA paratransit service requirements by January 1993. The 1993 plan update extended the timetable for implementing the proposed modifications, calling for the County transit system to achieve full compliance with the Federal ADA paratransit service requirements by January 1, 1997. The revised timetable was approved by the FTA with its approval of the 1993 plan update, and was retained without modification for the 1994 and 1995 plan updates. In the 1996 plan update, the County revised the timetable for a second time by extending the implementation date for one required modification, the implementation of a "next day" service policy, by one year, from January 1, 1996 as proposed in the approved timetable to January 1, 1997. However, the January 1, 1997 date for achieving full compliance with the Federal ADA paratransit service requirements was retained.

Tables 1 through 3 and Form 2 in Appendix B are Federally required tables and forms which present a report on the progress made during 1996 in implementing the proposed modifications to the Transit Plus paratransit program in accordance with the Federally approved timetable; an explanation for delays in implementing specific changes; revised dates for implementing delayed program changes; and a compliance checklist for the Transit Plus paratransit program against the Federal ADA eligibility requirements and service criteria. As can be seen from this information, the County is currently in full compliance with all ADA eligibility requirements and with three of the six ADA paratransit service criteria. However, the County has yet to meet certain requirements under the ADA paratransit service criteria addressing:

- Service area, in particular those requirements which call for paratransit service to be provided to all areas served by Milwaukee County's regular fixed route bus service, including small areas in Waukesha and Ozaukee Counties immediately adjacent to Milwaukee County;
- 2) Response time, in particular those requirements which call for accepting trip reservations on a next day basis and for scheduling service within one hour of the requested time; and
- 3) Capacity constraints, in particular those requirements which prohibit operating with insufficient service capacity which results in a pattern or practice of trip denials, missed trips, or untimely pickups.

Of the three service criteria which remain to be met, the capacity constraints faced by the program has been the most difficult problem for Milwaukee County to address, and remain as a major obstacle to achieving full compliance with the ADA paratransit requirements. Concerns over the capacity of the Transit Plus paratransit program began to be raised shortly after the program began to provide service under the expanded ADA eligibility requirements and service criteria in April, 1993. Because the method of service delivery under the program calls for trip requests to be made directly with the contract service providers, precise and reliable information allowing identification of the extent of capacity problems is not readily available. County staff monitors overall program capacity through complaints, using complaints concerning trip denials, on time performance, and excessive ride duration as an indicator of capacity problems. Sample data on trip denials obtained from participating service providers has revealed no problems. However, this contradicts the findings of County monitoring efforts which show significant increases in capacity-related complaints made to the County over the last five years, both in number and as a percentage of total complaints. Several reasons for these increases which have been identified by County staff and documented in previous plan updates include:

- The unrestricted user-choice structure of the program, which allows the user to choose to contact, or not contact, any of the operators under contract.
- The nonexclusive service contracts of participating providers with the County which, in turn, permits contractors to control the amount of service they provide to individuals outside the scope of the County's ADA paratransit service;
- Fluctuations in the number of the vehicles made available to the program from the vehicle fleets of the participating van service providers in past years.
- Increases in the number of program users who are clients of publicly and privately funded health and social service agencies which have ceased providing specialized transportation for their clients; and

 Harsh winter weather conditions, which usually present capacity challenges as a result of increased demand for service

Milwaukee County has tried several actions in past years to address the identified capacity problems. These actions have included:

- Expanding the number of van service providers under contract with the program. To help address the increasing demand for service, two additional van service providers were added in 1996. The County is currently in the process of contracting with additional van service providers to alleviate any service shortfalls, in particular any that may result from disciplinary action taken by the County to enforce the provisions of the contracts with service providers. However, the County has concerns over whether the necessary quantity, or quality, of service can be achieved to address capacity problems through the award of additional service contracts.
- Implementing tighter eligibility screening of eligible users. The ADA eligibility process implemented in April 1993 requires periodic recertification of user eligibility, with eligibility periods ranging from three months to five years depending on the disability of each user. The County has applied strict eligibility standards under this process, including enforcing some conditional eligibility criteria. Seasonal eligibility for individuals who require service only when snow, ice, or extreme cold exist, were placed into effect on April 1, 1996. However, many individuals are currently appealing their seasonal eligibility. Other types of conditional eligibility, including tripby-trip eligibility, have not been enforced under the program's current method of service delivery, in part because most of the Milwaukee County Transit System bus fleet is not accessible and County concerns over relinquishing trip-by-trip screening to contract service providers.
- Providing mobility training to assist disabled individuals in learning to use regular fixed route bus service. Such mobility training has been offered since 1983, but has been viewed as having little impact on the demand for the County's paratransit service until 1996 because the Milwaukee County Transit System bus fleet had few accessible vehicles. However, with the introduction of 111 new low-floor buses by the fixed route transit system in 1996, along with 35 more low-floor buses in 1997 and 80 more by 1999, the mobility training program may take on a new importance in directing demand away from the Transit Plus paratransit program.

Further efforts directed at addressing the identified capacity problems have also been considered at various times since 1993. These have included employing a new computerized method for monitoring service delivery by the contract service providers to facilitate implementing trip-by-trip eligibility screening, as well as changing the system of service delivery from a contracted user-side system with many service providers to County-operated system with a centralized reservation system. However, such actions were not pursued because they were proposed at a time of severe fiscal constraints for virtually all County programs, and their high costs would have had to be funded through increases in the County property tax levy. Notably, Milwaukee County must rely on property tax revenues to fund both fixed route bus and paratransit services because it does not have a dedicated source of tax revenue for its transit programs.

Because the County has been unable to resolve the existing capacity problems faced by the Transit Plus paratransit program, it has not implemented the program modifications needed to fully meet the response time and service area criteria. The modifications which remain to be implemented to meet these criteria include accepting trip reservations on a next day basis, scheduling service within one hour of the time requested, and expanding the service area for the program into small areas in Waukesha and Ozaukee Counties immediately adjacent to Milwaukee County. The necessary modifications will be implemented once the existing capacity problems are solved.

To provide the County with the time it needs to address the capacity problems of the Transit Plus paratransit program, the County proposes to extend the timetable for achieving full compliance with the ADA paratransit service requirements from January 27, 1997 to December 31, 1999, or by almost three years². Pursuant to the FTA regulations issued to implement the requirements of the Americans With Disabilities Act of 1990, the County is submitting a request to the FTA for a temporary time extension for full implementation of the ADA paratransit service requirements due to undue financial burden. The County's request for a temporary time extension is documented in a report separate to this 1997 plan update. A revised timetable for implementing the Federally required changes to the Transit Plus paratransit program is set forth in Table 2 in Appendix B.

Over the three-year time extension, Milwaukee County proposes to examine the structure of the paratransit program, identify the modifications needed to bring Milwaukee County into full compliance with the ADA paratransit service requirements, and implement all necessary program changes. To this end, Milwaukee County is completing a broader study of the status and needs of both ADA and non-ADA paratransit services in the County. When this study was initiated in October 1995, it was envisioned that it would be completed in time to provide guidance on the direction of the Transit Plus paratransit program to be taken in complying with the ADA paratransit regulations. Upon conclusion of this study, a more detailed analysis of its recommendations pertaining to the Transit Plus paratransit program, along with other issues identified by County staff, will be initiated to advance within a six month period a series of changes to the program for debate, policy direction, and development of a final detailed implementation plan. Consideration will be given to a broad range of options, which may be as

 $^{^{2}}$ A two-year temporary time extension from January 27, 1997 to January 26, 1999 was originally considered by the County and included in the draft of the County's 1997 plan update which was made available prior to the federally-required public hearing on the plan update. After reviewing the potential time required to put in place some of the more complex options identified to bring the program into full compliance, such as County purchase of vehicles for lease back to contract service providers or direct County operation, the County revised the time extension to December 31, 1999. This revision was announced at the public hearing during the summary presentation on the 1997 plan update.

simple as marketing strategies to encourage the use of regular bus service instead of paratransit service, or as complex as County ownership of paratransit vehicles and direct operation of the paratransit service.

It is envisioned that the options to be considered may include:

- Modifying the composition of the paratransit vehicle fleet to increase the number of inaccessible vehicles. This would reflect the increasing number of ambulatory individuals being granted eligibility for the service;
- Requiring dedicated service under service contracts so that contract carriers must provide exclusive service to the program or guarantee a specified level of service;
- Establishing service zones in service contracts under which carriers would be assigned responsibility for providing all service within, or between, specified areas in the County;
- Enhancing the financial reimbursement to carriers possibly through leasing vehicles purchased by the County back to the carriers for a nominal fee, or establishing a performance-based payment schedule;
- Establishing centralized trip reservations to allow for the allocation of trips to the most appropriate service and service provider thereby improving both the effectiveness and efficiency of the service;
- Implementing trip-by-trip eligibility screening to ensure that service is provided only to paratransit eligible rides as indicated by the individual users conditions of eligibility; and
- Establishing service routes targeted to major trip generators.

The County will report on the final actions it determines are both necessary and cost effective to achieve full compliance, and provide an implementation timetable with specific milestones for the action or actions chosen, in its paratransit plan update for 1998. At this time, the County envisions it may require almost three years to put in place some of the more complex options identified above, such as County purchase of vehicles for lease back to contract service providers or direct County operation. During the period when the final service option is under development, the Milwaukee County proposes to maintain its current level of compliance with the ADA paratransit service requirements.

PROJECTED DEMAND

The projected demand and vehicle estimates for the Transit Plus paratransit program for the period 1992 through 1998 are presented in Table 4 in Appendix B in the format requested for FTA reporting purposes. The table includes actual information for 1992 through 1995, estimated data for 1996, and projected data for 1997 through 1999. The ridership projections have been adjusted slightly from those presented in the 1996 paratransit plan update to reflect the recent experience of the Transit Plus paratransit program with providing service under the ADA eligibility requirements and service criteria. As can be seen from this table, ridership on the program is reported to have increased from about 406,300 one-way trips in 1992 to about 540,000 one-way trips in 1996, representing a total increase of about 133,700 one-way trips, or about 33 percent. Ridership on the program by the end of 1999 is projected to increase to about 634,000 one-way trips, or by about 56 percent over 1992 ridership.

PROJECTED BUDGET AND VEHICLE ESTIMATES

Operating and Capital Budget

The five-year operating and capital budget summaries for the Milwaukee County Transit Plus paratransit program and for the County's total public transit program--including fixed route and paratransit services--which have been requested for FTA reporting purposes are presented in Tables 5 and 6 in Appendix B. The operating expenses and revenues have been adjusted slightly from those presented in the 1996 paratransit plan update to reflect the recent experience of the Transit Plus paratransit program with providing service under the ADA eligibility requirements and service criteria. The total expenses for the paratransit program during 1996 are estimated to be about \$8,256,800--including \$8,223,800 in operating expenses and about \$33,200 in capital expenses -- and would represent an increase of about 53 percent over the total 1992 operating expenses for the program of about \$5,396,800--including \$5,394,000 in operating expenses and about \$2,800 in capital expenses. By the end of 1999, total expenses for the program are projected to be about \$10,367,200--including \$10,287,200 in operating expenses and about \$80,000 in capital expenses -- and would represent an increase of 92 percent from the 1992 operating expenses.

It should be noted that the above costs assume Milwaukee County will continue to contract for the paratransit service provided under the Transit Plus paratransit program from private service providers through 1998. As the majority of the equipment necessary to provide the paratransit service, including all vehicles and maintenance equipment or facilities, would be provided by the service providers under the terms of the service contracts with Milwaukee County, only minor capital projects would be undertaken by the County for the paratransit service, such as the purchase of computer equipment and software. The County will be undertaking a detailed analysis of the Transit Plus program during the first six months of 1997 to identify the modifications needed to bring Milwaukee County into full compliance with the ADA paratransit service requirements. The options considered may include the purchase of vehicles for the paratransit program which could substantially increase the capital costs shown in Tables 5 and 6.

Accessible Vehicles

Information on the existing and forecast numbers of accessible fixed-route buses for the Milwaukee County Transit System and paratransit vehicles for the Milwaukee County Transit Plus paratransit program is presented in Tables 7 and 8 in Appendix B in the format which has been requested for FTA reporting purposes. During 1996, Milwaukee County added 111 new accessible buses to the bus fleet of the Milwaukee County Transit System. As of December 1996, 138 of the 535 buses in the total system fleet, and 106 of the 411 peak hour buses, or about 26 percent, were accessible buses. The accessible buses are used to provide service on 16 local and shuttle routes of the transit system. During peak periods, approximately 60 percent of the buses on the 16 affected routes are accessible.

The County's fleet replacement and expansion program for the fixed-route transit system calls for the acquisition of 115 more new accessible buses by the end of 1999--35 buses in early 1997 and 40 buses in both 1998 and 1999--to replace older buses in the fleet. Under this program, a total of 253, or about 47 percent, of the 535 buses in the planned vehicle fleet would be accessible by the end of 1999. The purchase of the 80 buses proposed for 1998 and 1999 will be subject to the availability of Federal and County funds.

Milwaukee County does not own or lease a paratransit vehicle fleet for the All paratransit vehicles are owned and Transit Plus paratransit program. operated by the private companies under contract with the County to provide the paratransit service offered under the program. During 1996 the vehicle fleet for the private companies was comprised of a total of 346 vehicles, including 185 accessible vans/minivans and 161 taxicabs. Notably, none of the paratransit vehicles used by the contractors are dedicated to providing service exclusively for the Transit Plus paratransit program. The Transit Plus paratransit program shares the contractor's vehicles with the other business needs of contract companies. Historically, the County has expanded the capacity of the Transit Plus paratransit program as demand has increased by contracting with additional service providers. The detailed analysis of the Transit Plus program to be undertaken during the first six months of 1997, will examine whether the County should continue this practice in the future, or if changes are warranted in order to achieve the necessary quantity, and quality, of service needed to address the capacity problems of the program.

PUBLIC PARTICIPATION PROGRAM AND PUBLIC REACTION TO PLAN UPDATE

Outreach Efforts

Milwaukee County undertook extensive outreach activities related to the Transit Plus program throughout 1996. These activities are documented in Appendix C. A County staff person from the Transit Plus program serves as a member of the Transportation Committee of the Older Adult Service Providers Consortium which includes representatives from public and private social service agencies, paratransit service providers, and groups representing elderly and disabled individuals. Information on the policies, practices, and service characteristics of the Transportation Committee. County staff also made presentations during 1996 to disabled groups on the paratransit service offered under the Transit Plus program, and indicated that staff was available to make such presentations in correspondence sent out to organizations requesting user applications for the program. The Transit Plus program staff also distributed information on the program at several "health fairs" held throughout the year.

Milwaukee County also undertook special outreach activities specifically for its 1997 paratransit service plan update and its request for a temporary time extension for full implementation of the ADA paratransit service requirements due to undue financial burden. This outreach effort was conducted during the October 1996 and was intended to solicit comments on the County's Transit Plus program for consideration in preparing the 1997 paratransit plan update and the request for a temporary time extension. A special notice was distributed by the County which announced the plan update effort and asked for comments and ideas concerning the paratransit service provided to disabled persons by the Milwaukee County Transit Plus Program. The outreach notice also announced the County's intent to request a temporary time extension for full implementation of the ADA paratransit service requirements because it did not expect to be in full compliance with the requirements by the January 27, 1997. The notice was widely advertised in Milwaukee area newspapers including in <u>The Milwaukee Journal</u> <u>Sentinel</u> on October 20, 1996, in the <u>Spanish Times</u> on October 22, 1996, and in the <u>Milwaukee Community Journal</u> on October 23 and 25, 1996. The notice was also carried on local cable television from October 25 through November 1, 1996.

Consultation Activities

Throughout 1996, staff from the Milwaukee County Department of Public Works, along with SEWRPC staff, have been available to meet with disabled individuals or groups representing the disabled community to answer questions and to take comments and suggestions on the County's paratransit plan and the Transit Plus program. In particular, both County and SEWRPC staff were available to meet with disabled individuals, groups, or their representatives to discuss the plan and paratransit service during the outreach efforts undertaken for the 1997 plan update and during the public comment period for the draft 1997 paratransit plan update. Disabled individuals or groups had only to request a meeting or presentation on the paratransit service from these agencies and one would be arranged. The consultation activities which occurred during 1996 are documented in Appendix C.

On-Going Public Participation Activities

Milwaukee County maintains a public participation process for the its Transit Plus program which provides for an active role for the Milwaukee County disabled community in the planning and development of the paratransit service. Activities undertaken during 1996 related to this process are documented in Appendix C. The process includes regular meetings of the Milwaukee County Commission for Persons with Disabilities, which oversees the planning and development of the paratransit services provided by the Milwaukee County Department of Public Works through the Transit Plus paratransit program. The membership of this Commission includes a broad spectrum of representatives of the Milwaukee County disabled community and from private and public social service agencies serving disabled individuals. The meetings of this Commission are generally scheduled on a monthly basis to address various County issues affecting the disabled community. In this capacity, this Commission assists the County staff in developing policy, responding to citizen complaints, addressing service and funding issues, and planning future paratransit services for the County paratransit program. Its meetings are open to the general public and are held in an accessible facility.

Public Comments on Plan Update

During November 1996, County staff, assisted by the staff of the Southeastern Wisconsin Regional Planning Commission (SEWRPC), began work on developing the 1997 paratransit service plan update including documenting the implementation status of the original plan recommendations, the problems faced by the County in implementing the service modifications called for in the approved timetable, and the revised timetable proposed under the County's request for a temporary time extension for full implementation of the ADA paratransit service requirements. Preliminary drafts of the both the County's 1997 plan update and the County's request for a temporary time extension were made available for public review and comment as of December 5, 1996.

The official public comment period for the County's 1997 paratransit service plan update extended from December 1 through December 31, 1996. The public hearing on the County's 1997 plan update was held on December 11, 1996, from 4:00 to 7:00 p.m. in the Washington Park Senior Center in the City of Milwaukee. The center is both a transit- and a disabled-accessible facility. Legal notices announcing the public hearing were advertised in The Milwaukee Journal Sentinel on December 8, 1996 and in the Spanish Times on December 10, 1996. In addition, a special public hearing notice was distributed by the Milwaukee County Executive Office for Persons with Disabilities using a mailing list which included all local newspaper, radio, and television media; all public libraries; all public and private agencies serving disabled individuals within the County; special education instructors within the County; all local elected officials within the County; and numerous disabled individuals and organizations representing such individuals. In total, approximately 2,700 public hearing notices were directly distributed using this mailing list. The distribution of these notices occurred in early December.

Copies of both the preliminary draft report documenting the County's 1997 plan update and the County's request for a temporary time extension for full implementation of the ADA paratransit service requirements were made available by County staff to disabled individuals and other interested parties. Provisions were made to provide upon request a copy of the report in Braille or in electronic computer readable format to anyone requesting such formats. A total of 33 copies of the County's 1997 paratransit plan update were distributed, including 30 in standard format, and three in electronic computer-readable format.

A total of 50 persons--including members of the Milwaukee County Board of Supervisors, the Milwaukee County Commission for Persons with Disabilities, Milwaukee County and SEWRPC staff, and the general public--attended the public hearing on the preliminary draft 1997 paratransit plan update. Of those in attendance, 18 persons provided testimony or submitted written comments on the 1997 plan update, the County's request for a temporary time extension, or the County's paratransit and accessible fixed route bus services. A total of 31 written comments were also received during the 31-day public comment period. A summary of the oral testimony at the hearing, along with copies of each written comment received including those provided at the hearing, is set forth in Appendix C to this report.

Some of the public comments received indicated an appreciation of the availability of the paratransit service provided by the existing Transit Plus program, noting that without the service disabled persons would not have the independence in daily living which they now enjoy. Some of the public comments received also indicated an appreciation of the expansion of accessible bus service implemented by the Milwaukee County Transit System in 1996, noting that the availability of accessible bus service was the best thing that has happened to disabled persons, and expressed a desire for more accessible bus service. Most of the comments received, however, were critical of the current paratransit The comments received cited a number of problems with the quality of service. the paratransit service provided by the contract van and taxicab carriers as experienced by users or social service agencies including: late pick-ups and drop-offs; the inability to schedule service during certain times of each day; trip denials, in particular the refusal of one particular carrier to serve some eligible program participants, and the inability of the users of another carrier, which had been dropped from the Transit Plus program, to secure replacement service from other Transit Plus providers; insensitive or poorly trained drivers; and the use of improperly equipped vehicles. Some comments suggested that the County's reimbursement rate for paratransit van providers was a contributing factor to many of these service quality problems, noting that the providers' service costs have increased faster than the County's per-trip reimbursement rate which had caused providers to choose between paying low drivers wages or paying higher wages for fewer drivers than needed to serve the demand for service.

Comments were also expressed which opposed to the County's efforts to obtain a temporary time extension for achieving full compliance with the ADA paratransit service requirements due to undue financial burden. Individuals expressing opposition questioned whether the County had made a sincere effort to make the necessary service modifications to the Transit Plus program over the five-year period since 1992 when the Federal ADA regulations were issued, or questioned whether making the necessary service modifications would cause an undue financial burden for the County, given that County tax support for the paratransit program, when adjusted for inflation, had not changed appreciably since 1992.

Some comments also indicated dissatisfaction with the criteria used to make regular or conditional eligibility determinations for the program, and with the County's decision to delay expanding the Transit Plus service area into portions of Waukesha County immediately adjacent to Milwaukee County.

County Response to Public Comments

The County considered the need to modify the actions proposed under the draft 1997 plan update in response to the public comments received. The following documents the County's deliberations and determinations in this respect.

With respect to the comments pertaining to service-related problems experienced by users with the existing paratransit providers and the comments opposing the County's efforts to obtain a time extension for achieving full compliance with the ADA paratransit service requirements, the County acknowledges that problems with service delivery exist with the current program, and that such problems have become more pronounced during 1995 and 1996. Because the County has been unsuccessful in the past in correcting the current problems using actions consistent with the current user-side subsidy structure of the program, including contracting with additional service providers, the County is considering a basic change to the structure of the paratransit program, specifically, the operation of the programs by the Milwaukee County Transit System. The public comments pertaining to service-related problems currently experienced by users demonstrate a need to consider broad changes to the program structure. The time extension is needed in order for the County to complete an analysis of such potential changes, as well as implement what actions are identified as necessary to correct the current service delivery problems and bring the County into full compliance with the ADA paratransit service requirements.

With respect to comments questioning the County's basis for a waiver due to undue financial burden in light of past and current County funds provided for the paratransit program, the County notes that these comments fail to recognize the severe local fiscal constraints which restrict or prohibit increases in the County property tax levy for virtually all County programs in the recent past. Important among these constraints is a mill rate levy cap imposed on the County by the State legislature. This cap can only be overcome by a countywide referendum. Under these local funding constraints, and in the absence of a dedicated source of tax revenue for County transit programs, significant increases in County funding for the Transit Plus program, such as required to fund all of the modifications needed to achieve full compliance with the ADA paratransit service requirements, were not possible. Notably, while County funds for the Transit Plus program have remained relatively stable since 1992, total expenditures for program have increased by over 50 percent.

With respect to the comments expressing concerns over the regular or conditional eligibility determinations made for the paratransit service, the County's notes that its eligibility criteria and certification process are in full compliance with all ADA requirements. Individuals who disagree with their eligibility determination can appeal. Moreover, County staff worked with the individuals making the comments to determine if they had already filed an appeal or were interested in filing one.

With respect to the comments expressing dissatisfaction with the County's decision to delay expanding the Transit Plus service area into Waukesha County, the County has revised the program's service area policy, which had excluded pick-ups and drop-offs of passengers at all addresses outside Milwaukee County, to allow paratransit service to be provided to addresses in Waukesha County on the west side of the streets defining the Milwaukee-Waukesha County Line. The policy change is consistent with the operation of County fixed-route bus service along such streets which include stops along both the Milwaukee and Waukesha County sides of the county line. However, further Milwaukee County action on extending paratransit service into Waukesha or Ozaukee County is controlled by the State statute governing County ownership and operation of transit systems. The Statute prohibits the provision of transit service by a County-operated transit system outside the County unless a contract which provides for financial assistance for the transit service has been executed with the public or private entity or organization receiving transit service. It is the intent of Milwaukee County to try to enter into one or more contracts providing financial assistance from public or private entities or organizations in Waukesha and Ozaukee Counties in financial support of the expansion of paratransit service into these counties as required by State law, and thereby conforming with the ADA paratransit service regulations. However, the absence of the contract arrangement required by State statute will constitute a legal barrier to service expansion in accordance with ADA regulations.

<u>Conclusion</u>

Based upon careful consideration of the comments received, it was determined that no significant changes were required to be made in the County's proposed 1997 plan update as it was presented for public review and comment.

UNRESOLVED ISSUES

There were no unresolved issues identified by the FTA to be addressed in Milwaukee County's 1997 paratransit service plan update.

OTHER ISSUES

Changes to the Paratransit Fare

There will be no changes made in 1997 to the fares charged under the Transit Plus paratransit program. A fare increase of \$0.20 per one-way trip was considered in the initial 1997 operating budget for the program but was not approved. The fares charged to all eligible users of the Transit Plus paratransit service will, therefore, remain at \$2.50 per one-way trip during 1997. By comparison, the full adult cash fare for fixed route bus service on the Milwaukee County Transit System will be \$1.35 per one-way trip during 1997. Paratransit fares will remain below the maximum paratransit fare allowed under Federal ADA regulations of twice the base fare for fixed route transit service.

* *

(This page intentionally left blank)

APPENDICES

(This page intentionally left blank)

Appendix A

FEDERALLY REQUIRED CERTIFICATIONS

Exhibit A-1

RESOLUTION BY THE MILWAUKEE COUNTY BOARD OF SUPERVISORS APPROVING THE 1997 PARATRANSIT SERVICE PLAN UPDATE



COUNTY CLERK

lwaukee County

ROD LANSER

County Clerk

MARK E. RYAN

County Clerk

STATE OF WISCONSIN))SS COUNTY OF MILWAUKEE)

I, Rod Lanser, County Clerk in and for the County of Milwaukee, State of Wisconsin, do hereby certify that the attached copy of File No. 97-79is a true and correct copy of the original resolution duly adopted by the Milwaukee County Board of Supervisors at a meeting held on 1-23-97and approved by Co. Executive F. Thomas Ament on 1-23-97.

Given under my hand and official seal, at the Milwaukee County Courthouse, in the City of Milwaukee, this <u>24th</u> day of <u>January</u>, 1997.

ROD LANSER MILWAUKEE COUNTY CLERK

1	File No. 97-79
2	(Journal, January 23, 1997)
3	(ITEM 14) From the Director of Public Works, requesting adoption of the Southeastern
4	Wisconsin Regional Planning Commission Memorandum Report Number 119, <u>A</u>
5	<u>Paratransit Service Plan for Disabled Persons: 1997 Update - Milwaukee County Transit</u>
6	<u>System</u> , by recommending adoption of the following:
7	A RESOLUTION
8 9	WHEREAS, the Americans with Disabilities Act became Public Law 101-336 on July 26, 1990; and
10	WHEREAS, the U.S. Department of Transportation, Urban Mass Transportation
11	Administration (UMTA), now named Federal Transit Administration (FTA) issued final rules,
12	49 CFR Part 37 - Transportation for Individuals with Disabilities, September 6, 1991,
13	implementing the ADA's transportation provisions; and
14	WHEREAS, the regulations require a public entity operating a fixed route transit
15	system, such as Milwaukee County, to provide paratransit service to individuals with
16	disabilities that is comparable to the level of service provided to individuals without
17	disabilities who use the fixed route system; and
18 19 20	WHEREAS, a plan for the provision of complementary paratransit service was developed in accordance with ADA regulations and adopted in principle by the County Board; and
21 22	WHEREAS, the regulations require the submittal of annual plan updates identifying significant changes and revisions to the implementation schedule; and
23	WHEREAS, the Southeastern Wisconsin Regional Planning Commission has
24	developed the required 1997 plan update for Milwaukee County and presented the plan
25	update for public comment at a public hearing as required; and
26	WHEREAS, the plan update identifies Milwaukee County's intention to file a request
27	for a waiver granting a temporary time extension for full compliance due to undue
28	financial burden, which, if approved, would change the date of full compliance from
29	January, 1997, to December, 1999; and
30	WHEREAS, the Transportation, Public Works and Transit Committee, at its meeting
31	on January 8, 1997, recommended approval of the plan update; now, therefore,

A-3

32 BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby 33 adopt the Southeastern Wisconsin Regional Planning Commission Memorandum Report 34 Number 119, <u>A Paratransit Service Plan for Disabled Persons: 1997 Update - Milwaukee</u> 35 <u>County Transit System</u>, in accordance with the requirements of the Americans with

36 Disabilities Act, subject to policy action by the Federal Transit Administration.

37 **FISCAL NOTE:** Adoption of this resolution will not require an expenditure of funds.

38 ssd39 January 24, 199740 9779TT.WPD

Exhibit A-2

CERTIFICATION OF THE 1997 PARATRANSIT SERVICE PLAN UPDATE BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

The Southeastern Wisconsin Regional Planning Commission hereby certifies that it has reviewed the 1997 ADA paratransit plan update for the Milwaukee County Transit System as required under 49 CFR 37.139(h) and finds it to be in conformance with the transportation plan developed under 49 CFR part 613 and 23 CFR part 450. This certification is valid for one year.

venson

Philip C. Evenson Executive Director

January 24, 1997

RESOLUTION NO. 97-1

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE REGIONAL TRANSPORTATION PLAN FOR THE TRANSPORTATION HANDICAPPED IN SOUTHEASTERN WISCONSIN, THE PLAN BEING A PART OF THE MASTER PLAN FOR THE PHYSICAL DEVELOPMENT OF THE REGION COMPRISED OF THE COUNTIES OF KENOSHA, MILWAUKEE, OZAUKEE, RACINE, WALWORTH, WASHINGTON, AND WAUKESHA IN THE STATE OF WISCONSIN (MILWAUKEE COUNTY TRANSIT SYSTEM--FEDERAL ADA REQUIREMENTS)

WHEREAS, pursuant to Section 66.945(10) of the Wisconsin Statutes, a regional transportation plan for the transportation handicapped was duly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 13th day of April 1978, as part of the master plan for the physical development of the Region, such plan being comprised of the inventory findings, analyses, forecasts, plans, programs, and descriptive and explanatory material contained in SEWRPC Planning Report No. 31, <u>A Regional Transportation Plan for the Transportation Handicapped in Southeastern Wisconsin: 1978-1982</u>, published in April 1978; and

WHEREAS, the Secretary of the U.S. Department of Transportation on September 6, 1991, amended Final Rule 49 CFR Part 37 entitled, <u>Transportation Services for</u> <u>Individuals with Disabilities (ADA)</u>, which includes provisions intended to implement the requirements of the Americans with Disabilities Act of 1990 pertaining to the provision of paratransit service for disabled individuals by each public entity operating a fixed route transit system, and the development of a paratransit service plan by each such public entity documenting the proposed ADA paratransit service, such plan to be reviewed and updated annually, documenting the progress achieved in implementing the plan and any proposed changes to the plan; and

WHEREAS, Section 37.139(h) of the aforementioned Federal regulation requires paratransit service plans and annual updates developed by public entities to be approved by the Southeastern Wisconsin Regional Planning Commission as the metropolitan planning organization for Southeastern Wisconsin as being in conformance with the transportation plan developed under 49 CFR Part 613 and 23 CFR Part 450; and

WHEREAS, at a meeting held on the 15th day of January 1992, the Commission duly adopted an amendment to the regional transportation plan for the transportation handicapped pertaining to the Federally required ADA paratransit service plan for disabled individuals for the Milwaukee County Transit System as documented in SEWRPC Memorandum Report No. 58, <u>A Paratransit Service Plan for Disabled Persons:</u> <u>Milwaukee County Transit System</u>, such program having been prepared to comply with the aforementioned Federal regulation; and

WHEREAS, annual updates of the paratransit service plan prepared in each year since 1992 to comply with the aforementioned Federal regulation have been adopted by the Commission as amendments to the regional transportation plan for the transportation handicapped, with the most recent plan amendment pertaining to the Milwaukee County 1996 paratransit service plan update as set forth in SEWRPC Memorandum Report No. 106, <u>A Paratransit Service Plan for Disabled Persons: 1996</u> <u>Update/Milwaukee County Transit System</u>, adopted by the Commission on January 24, 1996; and

WHEREAS, the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System, as set forth in SEWRPC Memorandum Report No. 119, <u>A Paratransit Service Plan for Disabled Persons: 1997 Update/Milwaukee</u> <u>County Transit System</u>, prepared in response to a standing request from the County for assistance in preparing its annual plan update and published in January 1997, is intended to comply with the aforementioned Federal regulation pertaining to the provision of paratransit service for disabled individuals; and

WHEREAS, the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System, as documented in the aforementioned SEWRPC Memorandum Report No. 119, was formally adopted by the Milwaukee County Board of Supervisors on January 23, 1997; and

WHEREAS, it is intended that the paratransit service plan update for disabled persons for the Milwaukee County Transit System, as set forth in SEWRPC Memorandum Report No. 119, amend, extend, and add to the regional transportation plan for the transportation handicapped as set forth in the aforementioned SEWRPC Planning Report No. 31, amending the paratransit service plan for disabled individuals as set forth in SEWRPC Memorandum Report No. 58; and

WHEREAS, Section 66.945(9) of the Wisconsin Statutes authorizes and empowers the Regional Planning Commission, as the work of making the whole master plan progresses, to amend, extend, or add to the master plan or carry any part or subject matter thereof into greater detail.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the regional transportation plan for the transportation handicapped, being a part of the master plan for the physical development of the Region and comprised of SEWRPC Planning Report No. 31, which plan was adopted by the Commission as a part of the master plan on the 13th day of April 1978, be and the same hereby is amended, extended, and refined to include the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System as set forth in SEWRPC Memorandum Report No. 119.

<u>SECOND</u>: That the 1997 update of the paratransit service plan for disabled individuals for the Milwaukee County Transit System as set forth in SEWRPC Memorandum Report No. 119, has been reviewed by the Southeastern Wisconsin Regional Planning Commission and is found to be in conformance with the transportation plan developed under 23 CFR Part 450.

THIRD: That the said SEWRPC Memorandum Report No. 119, together with all maps, plats, charts, programs, and descriptive and explanatory matter therein contained, is hereby made a matter of public record, and the originals and true copies thereof shall be kept at all times at the offices of the Southeastern Wisconsin Regional Planning Commission presently located at the Old Courthouse Building in the City of Waukesha, County of Waukesha, and State of Wisconsin, or at any subsequent office that the said Commission might occupy, for examination and study during regular Commission office hours by whomsoever may desire of the same. FOURTH: That a true, correct, and exact copy of this resolution, together with a complete and exact copy of SEWRPC Memorandum Report No. 119, <u>A Paratransit</u> <u>Service Plan for Disabled Persons: 1997 Update/Milwaukee County Transit System</u>, published in January 1997, containing the said descriptive and explanatory matter, shall be forthwith distributed to each of the local legislative bodies of the governmental units within the Region entitled thereto, and to such other bodies, agencies, or individuals as the law may require or as the Commission or its Executive Committee or its Executive Director, at their discretion, shall determine and direct.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at the meeting of the Southeastern Wisconsin Regional Planning Commission held on the th day of January 1997, the vote being Ayes 5; and Nays 0.

nomas H. Buestrin, Chairman

ATTEST:

Philip & Evenson, Deputy Secretary

PCE/AAB/PAP/rj TRNS/RESO97-1.MIL 1/15/97

Appendix B

FEDERALLY REQUIRED TABLES AND FORMS

SYSTEM NAME: Milwaukee County Transit System CITY: Milwaukee County

STATE: Wisconsin

Table 1

1996-1997 ADA PARATRANSIT PLAN TIMETABLE AND PROGRESS REPORT*

1996 UPDATE TARGET DATE (MM/YY)	1996 MILE- STONE MET? (Y/N)	1996 MILESTONE PROGRESS REPORT - as of January 1997 (period January 26, 1996 - January 25, 1997)	1997 UPDATE NEW DATE? (MM/YY)
1/97		1. Implement measures to alleviate recently identified pattern of capacity constraints. Complete evaluation, recommendation, and implementation of structural changes to provide capacity to meet service demands for paratransit program.	12/31/99 ¹
1/97	N	 Implement "next day" service policy under which a trip request made during the hours of 8:00 a.m. to 5:00 p.m. on the previous day would be served. 	12/31/99 ¹
1/97	N	3. Provide sufficient capacity for the program to assure that it is able to respond to expanded eligibility and ridership.	12/31/99 ¹
1/97	N	4. Expand service area for paratransit program into small portions of adjacent Waukesha and Ozaukee Counties so as to include all areas within three-quarters of a mile of the regular routes operated by the Milwaukee County Transit System which are subsidized by Milwaukee County.	12/31/99 ¹
1/97	N	5. Full Compliance with all ADA paratransit service requirements.	12/31/99 ¹

Note: Using Form 2, provide detailed written explanation on milestone slippage greater than one full year (12 months).

^{*}List all 1996-1997 ADA paratransit milestones; then indicate progress (Y/N) on milestones targeted to be achieved prior to 1/26/97; include additional accomplishments.

¹Pending approval of request for temporary time extension and waiver.

Source: Milwaukee County Department of Public Works; and SEWRPC.

Form 2

EXCEPTION REPORT: MILESTONE SLIPPAGE EXPLANATION*

	•	
MILESTONE OR FULL COMPLIANCE DELAYS:	Target Date 96 Update	New Target Date 97 Update
1. Implement measures to alleviate recently identified pattern of capacity constraints. Complete evaluation, recommendation, and implementation of structural changes needed to provide capacity to meet service demands for paratransit program.	1/97	12/31/99 (pending approval of temporary time extension/
Explanation: Past efforts to alleviate capacity problems with Transit Plus program have not been totally successful. Therefore, the County proposes to extend the timetable for achieving full compliance with the ADA paratransit service requirements by two years during which it would examine the structure of the paratransit program, identify the modifications needed to bring Milwaukee County into full compliance with the ADA paratransit service requirements, and implement all necessary program changes. By mid-1997, a series of potential changes to the existing program will be advanced for debate, policy direction, and development of a final detailed implementation plan. The final actions which are determined to be necessary to achieve full compliance will be reported in the County's paratransit plan update for 1998.		waiver)
2. Implement "next day" service policy under which a trip request made during the hours of 8:00 a.m. to 5:00 p.m. on the previous day would be served. Explanation: Preliminary measures to implement a "next day" service policy were proposed in the 1996 budget request and rejected due to fiscal constraints. However, one aspect of implementation, increasing the amount of service available with additional service providers, is underway. Additional service options will be identified in analysis noted above.	1/97	12/31/99 (pending approval of temporary time extension/ waiver)

*Note: A narrative explanation, using Form 2, must accompany Table 1, when there is significant milestone slippage. During the 1996-1998 period, "significant milestone slippage" exists (1) when the target date for Plan full compliance is delayed or (2) when individual milestones slip by a year (a full 12 months). If there are no milestone or full compliance delays, no explanation is required, and Form 2 can be omitted.

SYSTEM NAME: Milwaukee County Transit System CITY: Milwaukee County STATE: Wisconsin

Table 2

REVISED 1997-1999 ADA PARATRANSIT PLAN TIMETABLE

1997 TARGET DATE (MM/YY)	MILESTONES-JANUARY 1997 UPDATE
7/1/97 ¹	 Complete analysis of options for alleviating capacity problems of Transit Plus program. Identify modifications needed to bring service into full compliance with ADA service requirements for debate, policy direction, and development of final detailed implementation plan.
12/31/99 ¹	2. Implement policies for "next day" service, under which a trip request made during the hours of 8:00 a.m. to 5:00 p.m. on the previous day would be served, and for scheduling service within one hour of the requested travel time.
12/31/99 ¹	3. Provide sufficient capacity for the paratransit program to assure that it is able to respond to existing and projected ridership, and provide service without substantial trip denials, missed trips, or untimely pickups.
12/31/99 ¹	4. Expand service area for paratransit program into small portions of adjacent Waukesha and Ozaukee Counties so as to include all areas within three-quarters of a mile of the regular routes operated by the Milwaukee County Transit System which are subsidized by Milwaukee County.
12/31/99 ¹	5. Full Compliance with all ADA paratransit service requirements.

¹Pending approval of request for temporary time extension and waiver.

SYSTEM NAME: Milwaukee County Transit System CITY: Milwaukee County STATE: Wisconsin

Table 3

ELIGIBILITY, SIX SERVICE CRITERIA, AND FULL COMPLIANCE DATE

	COMPLIANCE ITEM	IN FULL COMPLIANCE NOW (Y/N)	IF NO, EXPECTED DATE OF FULL COMPLIANCE (MM/YY)
	ELIGIBILITY PROCESS		
1.	Requests for certification being accepted and all aspects of policy (appeals, documentation, etc.) established	Y	
2.	Compliance with companion and personal care attendant requirements	Y	
3.	Compliance with visitor requirements	Y	
	SIX SERVICE CRITERIA		
SER	/ICE AREA:		
4.	Service to all origins and destinations within the defined area	Ν	12/31/99
5.	Coordination with contiguous/overlapping service areas, if applicable	Ν	12/31/99
RES	PONSE TIME:		
6.	Requests accepted during normal business hours on "next day" basis	N	12/31/99
7.	Requests accepted on all days prior to days of service (e.g., weekends/holidays)	n series An series Y ry An series and an series	
8.	Trips scheduled within one hour of requested pickup time	Ν	12/31/99
FAR	ES:		
9.	No more than twice the base fixed route fare for eligible individuals	Y	
10.	Compliance with companion fare requirement	Y	
11.	Compliance with personal care attendant fare requirement	Y	

SYSTEM NAME: Milwaukee County Transit System CITY: Milwaukee County STATE: Wisconsin

Table	3	(continued)
-------	---	-------------

COMPLIANCE ITEM	IN FULL COMPLIANCE NOW (Y/N)	IF NO, EXPECTED DATE OF FULL COMPLIANCE (MM/YY)
DAYS AND HOURS OF SERVICE:		
12. Paratransit provided during all days and hours when fixed route service is in operation	Ϋ́Υ	
TRIP PURPOSES:	and a strange of the second	
13. No restriction on types of trip purposes	Ŷ	
14. No prioritization by trip purpose in scheduling	Y	
CAPACITY CONSTRAINTS:		
15. No restrictions on the number of trips an individual will be provided	Ŷ	
16. No waiting lists for access to the service	Ŷ	
17. No substantial number of significantly untimely pickups for initial or return trip	N AN AN	12/31/99
18. No substantial numbers of trip denials or missed trips	N	12/31/99
19. No substantial numbers of trips with excessive trip lengths	Ŷ	
20. When capacity is unavailable, subscription trips are less than 50 percent	Y	

In 1997 Update Submission (pending approval of temporary time extension and waiver) . 12/31/9

CITY: Milwaukee County

STATE: Wisconsin

B-7

Table 4

ADA PARATRANSIT DEMAND AND SERVICE ESTIMATES

DEMAND (Thousands of one-way trips):	Actual 1992	Actual 1993	Actual 1994	Actual 1995	Estimated 1996	Projected 1997	Projected 1998	Projected 1999
NUMBER OF TRIPS/YEAR:				an a		· · · ·		
 ADA Paratransit Trips Provided/Year Total Paratransit Trips Provided/Year 	406.3	423.5	480.4	531.0	540.0	575.0	603.8	634.0
(Total ADA and non-ADA) 3. Total Paratransit Revenue Hours/Year	406.3	423.5	480.4	531.0	540.0	575.0	603.8	634.0
(Total ADA and non-ADA - Sec. 15 definition)	280.3	333.3	331.4	366.7	372.5	396.6	416.5	437.4
In 1991, total paratransit trips (line 2) were: <u>388,200</u>						н 		
			· .					
ADA PARATRANSIT SERVICE: <u>Purchased Transportation</u>		an th			124,200			
 For 1996, estimate the number of trips on line vided by contracted taxi service. 	1 that w	ere pro-						
 For 1996, estimate the number of trips on line system purchased (contracted out) rather than (include contracted taxi service from line 4 a owned or operated by the contractors). 	provide in	n-house:			540,000			

CITY: Milwaukee County

¢

STATE: Wisconsin

Table 4 (continued)

DEMAND (Thousands of one-way trips):	Estimated 1996	Projected 1997	Projected 1998	Projected 1999
ADA PARATRANSIT SERVICE (continued):				
6. <u>SSA Clients:</u> In 1996, estimate the number of trips on line 1 that you provided to clients of social service agencies (SSA) who, prior to ADA, provided paratransit service for their clients. Provide an estimate for 1997. (Optional)				
7. <u>Trip Denials</u> : In 1996, estimate the number of requested ADA para- transit trips that were " denied" because of capacity limita- tions. (Please do not include trips missed because of traffic or vehicle breakdowns, trips negotiated outside the 1-hour window, "no-shows", ect.). How many by 1997? (Required)	NA	NA	NA	NA
8. <u>Destinations</u> : Clearly, it is discrimination under the ADA to prioritize trip requests based on trip purpose. However, for 1996 please estimate the percent of <u>trips</u> on line 1 that were for the following purposes: (Optional)				
Work trips	15.8%			
Dialysis	Unknown			
Educational	1.9%			
Food/shopping	2.8%			
Medical trips (other than dialysis)	18.0%			
Other trips	61.5%			
Total	100.0%			

CITY: Milwaukee County

STATE: Wisconsin

<u>B-9</u>

Table 5

ADA PARATRANSIT CAPITAL & OPERATING BUDGET SUMMARY (projections in thousands of 1996 dollars)

Cost Element	Actual 1992	Actual 1993	Actual 1994	Actual 1995	Estimated 1996 (1)	Projected 1997 (1)	Projected 1998 (2)	Projected 1999 (2)	8-Year Total 92-99
ADA PARATRANSIT EXPENSES*	<i>.</i>								
1. Capital Expenses	\$ 2.8	\$ 41.2	\$ 27.4	\$ 9.0	\$ 33.2	\$ 35.0	\$ 80.0	\$ 80.0	\$ 308.6
 Operating Expenses Subtotal ADA Paratransit 	5,394.0	6,061.4	7,008.8	7,740.7	8,223.6	8,765.8	9,792.5	10,287.2	63,274.0
Expenses (lines 1 + 2)	\$5,396.8	\$6,102.6	\$7,036.2	\$7,749.7	\$8,256.8	\$8,800.8	\$9,872.5	\$10,367.2	\$63,582.6
TOTAL PARATRANSIT EXPENSES**									·
4. Capital Expenses	\$2.8	\$41.2	\$27.4	\$9.0	\$33.2	\$ 35.0	\$ 80.0	\$ 80.0	\$ 308.6
 Operating Expenses TOTAL PARATRANSIT EXPENSES 	5,394.0	6,061.4	7,008.8	7,740.7	8,223.6	8,765.8	9,792.5	10,287.2	63,274.0
(sum of lines 4 and 5)	\$5,396.8	\$6,102.6	\$7,036.2	\$7,749.7	\$8,256.8	\$8,800.8	\$9,872.5	\$10,367.2	\$63,582.6

IN 1991, TOTAL PARATRANSIT COSTS FOR OUR TRANSIT SYSTEM WERE: \$4,434,736

^{*}Using a ratio to break out ADA from total paratransit expenses is acceptable. ^{**}If non-ADA paratransit service is provided, add ADA to non-ADA costs to obtain Total Paratransit Expenses.

(1) 1996 and 1997 data are budgeted data.

(2) For 1998 and 1999, operating expenses assumed to be \$14.60 per trip plus administrative costs of 12% annually.

CITY: Milwaukee County

STATE: Wisconsin

Table 6

TOTAL TRANSIT SYSTEM COST ESTIMATES (projections in thousands of 1996 dollars)

TOTAL TRANSIT SYSTEM COSTS*	Actual 1992	Actual 1993	Actual 1994	Actual 1995	Estimated 1996	Projected 1997	Projected 1998	Projected 1999	8 Year Total 92-98
1. Capital Expenses	\$ 8,984.0	\$ 5,986.2	\$ 3,027.4	\$ 1,350.0	\$ 30,000.0	\$ 10,050.0	\$ 12,000.0	\$ 12,000.0	\$ 83,397.6
2. Operating Expenses	82,678.0	90,941.4	91,789.0	93,284.6	96,175.5	99,000.0	102,000.0	105,000.0	760,868.5
3. TOTAL SYSTEM COSTS (lines 1 + 2)	91,662.0	96,927.6	94,816.4	94,634.6	126,175.5	109,050.0	114,000.0	117,000.0	844,266.1
4. ADA PARATRANSIT EXPENSES (line 3, Table 5)	\$ 5,396.8	\$ 6,102.6	\$ 7,036.2	\$ 7,749.7	\$ 8,256.8	\$ 8,800.8	\$ 9,872.5	\$ 10,367.2	\$ 63,582.6
5. ADA PARATRANSIT AS PERCENT OF TOTAL COSTS (line 4 divided by line 3)	5.9%	6.3%	7.4%	8.2%	6.5%	8.1%	8.7%	8.9%	7.5%

IN 1991, TOTAL SYSTEM COSTS FOR OUR TRANSIT SYSTEM WERE: \$81,864,736

*Total transit system costs encompass all system costs, not just ADA-related costs. These transit system costs must include: 1) all fixed-route costs (bus, rail, etc.), plus 2) all paratransit expenses (ADA and non-ADA).

CITY: Milwaukee County

STATE: Wisconsin

Table 7

BUSES IN ACTIVE FLEET	Actual 1990	Actual 1991	Actual 1992	Actual 1993	Actual 1994	Actual 1995	Estimated 1996	Projected 1997	Projected 1998	Projected 1999
1. Total Number of Buses	535	582	582	582	582	535	535	535	535	535
2. Buses Without Lifts/Ramps	535	555	555	555	555	508	397	362	322	282
3. Buses With Pre-ADA Lifts/Ramps	0	0	0	0	0	0 **	0		0	0
 Buses With ADA Lifts/Ramps (meets Part 38 lift specifi- cations) (Note: The sum of lines 2, 	0	27	27	27	27	27	138	173	213	253
3, and 4 should equal line 1.)										
 Percent With Lifts/Ramps (sum of lines 3 and 4, divided by line 1) 	0.0%	4.6%	4.6%	4.6%	4.6%	5.0%	25.8%	32.3%	39.8%	47.3%

ADA ACCESSIBILITY: FIXED-ROUTE BUSES

For an average day, can you estimate the total number of persons with disabilities that use your fixed route service? (Do not include customers who normally use ADA paratransit service) (Optional): _____N/A____

CITY: Milwaukee County

STATE: Wisconsin

Table 8

TOTAL "PARATRANSIT" VEHICLES USED BY YOUR SYSTEM *

PARATRANSIT FLEET VEHICLES	Actual 1991	Actual 1992	Actual 1993	Actual 1994	Actual 1995	Estimated 1996	Projected 1997	Projected 1998	Projected 1999
TOTAL NUMBER IN ACTIVE FLEET						a de la composition de			
1. All Paratransit - Vans and Minivans*	199	205	184	173	169	185	200	240	250
2. All Paratransit - Buses*	0	0	0	0	0	0	0	0	0
 Paratransit - Sedans/Wagons[*] (other than taxis) 	0	0	. 0	0	Oa	0	• 0	0	0
LIFT EQUIPPED PARATRANSIT VEHICLES 4. Paratransit - Buses, Vans, and Minivans [*] (with lifts/ramps from lines 1 and 2)	199	205	184	173	169	185	200	240	250
CONTRACTOR VEHICLES 4. For 1996 through 1998, from lines 1 and 2 ex buses, vans, and minivans, etc., "OWNED" by routinely provide paratransit (ADA and non-	your cor	ntractors	that		169 ¹	185	200	240	250

*Please include all paratransit vehicles your system owns or leases, as well as vehicles used from your contractor's fleet. Do not include any accessible vehicles used on the fixed route.

Not reported in this table are 161 taxicab vehicles in the fleet of the taxicab operator currently participating in the user-side subsidy program. With these taxicab vehicles, a total of 346 vehicles were available to provided service under the program.

Note: None of the vehicles listed provide dedicated service to the ADA paratransit program.

Table 9

YOUR ADA "PARATRANSIT" CUSTOMERS

(Please make an estimate based on Actual Eligibility Determinations)

	CHARACTERISTIC	Number or Percent
1.	By 1996, how many persons had been certified as ADA paratransit eligible by your system? By 1997, please project how many people will be certified?	<u> 15,200</u> <u> 17,250</u>
2.	Using the 1990 census, what is the total population of your service area?	959,275
3.	Of those certified, can you estimate the percent who are ages:(Optional) 0 to 16 years old 17 to 61 years old 62 to 70 years old Over 70 years old Total	<u> </u>
4.	Of those eligible for ADA paratransit, how many are employed? (Optional)	<u>NA</u>
5.	Of those ADA paratransit eligible, what percent have as their most limiting or qualifying impairment: (Optional) Sensory impairments (visual, hearing) Mobility impairments requiring adaptive devices (devices: wheelchairs, walkers, ect.) Mental, cognitive, or developmental impairments (including Alzheimers) Health impairments (heart disease, MS, CP, arthritis, kidney dysfunction, ect.) Total	<u>NA</u> % <u>NA</u> % <u>NA</u> % <u>NA</u> % 100%

(This page intentionally left blank)

Appendix C

PUBLIC COMMENTS AND RELATED MATERIALS

Exhibit C-1

OUTREACH AND PUBLIC HEARING NOTICES FOR THE 1997 UPDATE OF THE MILWAUKEE COUNTY PARATRANSIT SERVICE PLAN AND REQUEST FOR TEMPORARY TIME EXTENSION/ WAIVER

OUTREACH NOTICE

PUBLIC PARTICIPATION MILWAUKEE COUNTY PARATRANSIT SERVICES

Paratransit provisions of the Americans with Disabilities Act are scheduled to be fully implemented by January 27, 1997. Milwaukee County is developing an Americans with Disabilities Act (ADA) Paratransit Plan Update, as required, to document progress on implementation of eligibility and service changes to Transit Plus-Milwaukee County Paratransit Services. It is the intent of Milwaukee County to file a request for a Temporary Time Extension based on Undue Financial Burden and thereby extend the deadline for full compliance with the paratransit provisions of ADA.

Public participation in the process of developing the Temporary Time Extension request and Plan Update is requested. Written comments are encouraged and should be sent to: Milwaukee County Paratransit Services, 907 N. Tenth Street, Annex Room 3, Milwaukee, WI 53233. Oral comments will be received at 278-4091 (voice) or 276-1096 (TDDtext telephone). A public hearing on the request for Temporary Time Extension and on the Plan Update will be held following preparation of draft materials for these documents.

Notice published in the <u>Milwaukee Journal Sentinel</u> on October 20, 1996, in the <u>Spanish Times</u> on October 22, 1996, and in the <u>Milwaukee Community Journal</u> on October 23 and 25, 1996. The notice was also carried on local cable television from October 25 through November 1, 1996.

FORMAL HEARING NOTICE

C-3

3603

AFFIDAVIT OF PUBLICATION

Transit Plus Attention: Kathy Angelo 907 North 10 Street Milwaukee, Wisconsin 53233

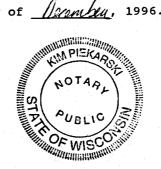
Mary Ann Kaczmarek hereby states that she is authorized by Journal Sentinel Inc. to certify on behalf of Journal Sentinel Inc., publisher of the Milwaukee Journal Sentinel and The Sunday Journal Sentinel, public newspapers of general circulation, printed and published in the city and county of Milwaukee; that a notice of which the printed one hereto attached is a true copy, was published in The Sunday Journal Sentinel on the eighth day of December, 1996; that the date of such publications was the 8th day of December, 1996. That the Milwaukee Journal Sentinel and The Sunday Journal Sentinel are newspapers printed in the English language and that said printed copy was taken from said printed newspaper(s).

Hared enn Nacamarek Mary Ann Kaczmarek

State of Wisconsin)SS: County of Milwaukee)

Subscribed and sworn before me this _// day of _//scentber, 1996.

Notary Public State of Wisconsin My Commission Expires 3-1-1999



Notice also published in the Spanish Times December 10, 1996.

MILWAUKEE COUNTY ADA PARATRANSIT UPDATE

ADA PARATRANSIT UPDATE A public hearing on the Americans with Disabilities Act(ADA) Paratransit Plan Update for Transit Plan Update for Transit Plan Milwaukee County Transit System will be held on Wednesday, December 11, 1996 at the Washington Park Senior Center, 4420 W. Vilet St., from 4:00 p.m. to 7:00 p.m. The plan up-date will indicate that full compliance with the man-dates of the ADA will not be achieved by the Janu-ary 26, 1997 deadline. The public hearing will also seek comment on a re-quest for a Temporary Time Extension due to Un-due Financial Burden which proposes full com-pliance with ADA beyond the deadline date. For a copy of the plan update, contact the Milwaukee County Office on Persons with Disabilities at 289-6761 (TDD-text tele-phone). Come and make your con-cerns and ideas known on this important issue. All oral and written comments are welcome prior to and following the public hear-ing up to Friday, December 20, 1996. Direct any written comments on the draft planning. Commission (SEWRD): Pick N. East Av., Waukeeta, WI Sol 84, Interpreters for the hearing impared witt be "available at the public hearing; impared witt be "available at the public hearing;

SPECIAL NOTICE

Office of County Executive F. Thomas Ament

Handi-NEWS & NOTES

December 1996

PUBLIC HEARING

PUBLIC TRANSPORTATION SERVICES (Transit Plus and Fixed Route) as it relates to the Americans with Disabilities Act (ADA) and MILWAUKEE COUNTY'S RESPONSE

> Wednesday, December 11, 1996 Washington Park Senior Center (4420 W. Vliet Street) 4:00 P.M. to 7:00 P.M.

Come and make your concerns and ideas heard on this important issue. All comments welcome. Written comments also welcome.

• 1997 ADA Paratransit Plan Update

• Temporary Time Extension due to Undue Financial Burden

The open comment period is December 1, 1996 through December 31, 1996. Direct any written comments to: Milwaukee County Executive Office for Persons with Disabilities, 235 W. Galena Street, Rm. 100, Milwaukee, WI 53212.

Sign language interpreters are available for persons who are hearing impaired.

For more information contact:

Milwaukee County Executive Office for Persons with Disabilities 289-6767 (Voice) or 289-6701 (TDD)

Copies of the ADA Paratransit Plan Update are available from the Office for Persons with Disabilities.



Sponsored in Part by Ameritech

MILWAUKEE COUNTY COMMISSION FOR HANDICAPPED AND DISABLED PERSONS Telephone: 289-6767 VOICE & TDD 235 WEST GALENA STREET • MILWAUKEE, WI 53212-3925 • JOHN F. CLARK • Director

(Approximately 2700 notices directly mailed to parties on mailing list of Milwaukee County Executive Office for Persons with Disabilities)

Exhibit C-2

SUMMARY OF THE PROCEEDINGS OF THE PUBLIC HEARING ON THE 1997 UPDATE OF THE MILWAUKEE COUNTY PARATRANSIT SERVICE PLAN AND REQUEST FOR TEMPORARY TIME EXTENSION DUE TO UNDUE FINANCIAL BURDEN

Milwaukee County Executive Office for Persons with Disabilities December 11, 1996 Washington Park Senior Center

OPENING REMARKS

The public hearing was officially opened at 4 p.m. by Roxanne Perez, Chair of the Milwaukee County Commission for Handicapped and Disabled Persons. Ms. Perez introduced those at the head table, including Mr. Tyrone Dumas, Milwaukee County Director of Public Works, Ms. Nancy Senn, Paratransit Manager, Mr. Albert A. Beck, Principle Planner for the Southeastern Wisconsin Regional Planning Commission, and Luisa Ginnetti, Senior Research Analyst for the Milwaukee County Board of Supervisors.

Ms. Perez introduced Mr. Dumas, who delivered opening remarks. Mr. Dumas said Milwaukee County is committed to providing a safe, quality transportation system through the Transit Plus program. He noted that federal standards in 1991 were modeled after the level of services provided by Milwaukee County since 1978 through its predecessor program, User Side Subsidy. He said Milwaukee County exceeds the ADA (Americans with Disabilities Act) mandates in many service areas.

Mr. Dumas added the County is not in compliance in three service mandates, including response time, safety enhancements and capacity constraints. The County is seeking a time extension of three years to develop and implement procedures to comply with these mandates.

Mr. Dumas introduced Nancy Senn, who explained more details on the ADA service mandates. Ms. Senn said the Paratransit Plan and the request for a time extension, or "waiver," were two separate issues. She addressed three areas, compliance, options and what Milwaukee County is proposing to do. She explained the seven paratransit service criteria and whether or not Milwaukee County was in compliance. The areas include:

1) Eligibility: Milwaukee County exceeds the ADA mandate.

2) Service Area: Milwaukee County exceeds the ADA mandate except for service areas in adjacent counties.

3) Response Time: Milwaukee County exceeds the ADA mandate with real time taxicab service but does not meet the mandate for next day service or negotiated one hour window.

4) Fares: Milwaukee County exceeds the ADA mandate.

5) Trip Priorities: Milwaukee County meets the ADA mandate.

6) Hours and Days of Service: Milwaukee County exceeds the ADA mandate.

7) Capacity Constraints: Milwaukee County does not meet ADA mandate.

She then addressed options the Federal Transit Administration may allow to come into compliance, including 1) establishment of trip caps or limits on the number of trips per person, 2) reductions in basic service or 3) excusing the community from basic service routes. Ms. Senn noted that option three would not be considered by Milwaukee County in light of its historic commitment to paratransit.

She said Milwaukee County will be reviewing and examining a number of options to come into compliance with the remaining three service areas but needs time to study and implement changes, which is why the time extension is being sought.

Ms. Senn introduced Albert A. Beck, who briefly described SEWRPC's role in preparing the Paratransit Plan.

Mr. Beck said Milwaukee County is seeking a three year extension from the January 27, 1997 deadline for meeting ADA requirement to December 31, 1999. He said the area of capacity constraints is the most difficult to address because of the unrestricted nature of the program, non-exclusive service contracts and the limited number of vehicles available for service from providers. He noted that the number of users has also increased.

He said the plan notes Milwaukee County's efforts to meet capacity problems but because it has been unsuccessful so far, the three year extension is being requested. He noted the County is required to prepare a plan update each year until ADA guidelines are met.

TESTIMONY

Ms. Perez opened the floor to persons wishing to testify and asked speakers to limit their remarks to five minutes. She noted that written comments would also be accepted through December 31, 1996. She said the hearing was meant to receive comments from the public and questions regarding the program would not be formally entertained but officials from Milwaukee County and SEWRPC were available at the hearing for informal discussion. Although a number of people were present for the hearing, eighteen persons actually testified, some submitting written comments along with their oral statements.

The speakers and their comments are summarized below.

1) John J. Waldmeir, 3369 S. Howell Ave., Milwaukee. He stated the three year waiver is unjustified because Milwaukee County has known about the mandates for many years. He stated concerns about transit service in general, especially bus service to the south side, including the Airport and the Downtown post office. 2) Kelley Santi, 11024 W. Oklahoma Ave., West Allis. She is a Transit Plus user on a daily basis. She has some general concerns about the program but likes the program as a whole. She said some of her concerns are that the vans are not ventilated and in the summer this creates a problem. Also, drivers some times don't ask directions and this can lead to more lengthy commutes.

3) Julie Alexander, representing Independence First, 600 W. Virginia St., Milwaukee. She has tried to gain eligibility but has been denied because she is vision impaired but not totally blind. She said the program has problems with untimely service, lack of carriers because their vans are not equipped to accommodate all wheelchairs and other disabled concerns.

4) Michael Hineberg, Independence First, 600 W. Virginia St., Milwaukee. He works with the disabled and stated that he sometimes doesn't see clients for long periods of time because they can't get service or have been dropped from the program. He said he has seen clients wait for long periods of time to get picked up. He believes the County should invest more money in the program.

5) Sue Trabert, 1751 S. 115th Ct., West Allis. She is a client in the program and uses Medi-Care Vans. She questioned the providers profit motives and believes they are showing preference to giving rides to W2 clients rather then Transit Plus riders.

6) Tom Hlavacek, Wisconsin Coalition for Advocacy, 2040 W. Wisconsin Ave., Milwaukee. He said he is strongly opposed to the County's waiver request and would fight it in Washington, D.C. He said Milwaukee County should have been in compliance by now and he said the County has been using false projections. He said rides are down because people can't afford the program. He said the County has failed to demonstrate an undue financial burden because it has put the same amount of money in the program in 1996 as it had in 1992.

7) Nan Upright Sexton, United Cerebral Palsy, 230 W. Wells St., Milwaukee. She said the County is backing out of its commitment to the system, which is direly needed, by reducing its funding commitment.

8) Gary W. Portenier, Department on Aging, 235 W. Galena St., Milwaukee. He submitted written testimony on behalf of the Milwaukee County Department on Aging. His letter, also signed by Stephanie Sue Stein, Director of the Department on Aging, suggests clarifications be made in the draft report regarding specialized transportation programs serving the frail, ambulatory older adults which are administered by this department. The letter notes that figures shown in the draft letter include Aging trips provided through state funds only and not other sources of funds, primarily the Older Americans Act and local property tax dollars.

9) Lee Schulz, Independence First, 600 W. Virginia St., Milwaukee. He said Milwaukee County has not demonstrated that it has tried to fix this program. He said there is no financial burden and he doesn't think Milwaukee County has done enough to improve service. He is not convinced a two to three year waiver will solve the problems and he is opposed to the waiver.

10) Charlene Dwyer, Center for the Deaf and Hard of Hearing, 3505 N. 124th St., Brookfield. She was most concerned about the fact that here agency is located in Waukesha County, across the street from Milwaukee County, and as such, is most concerned about the delay in meeting the 3/4 mile extension of service into adjacent counties. She also submitted written testimony.

11) Daniel Wilturner, 1317 N. 46th St., Milwaukee. He represented his van company and expressed concerns about the County's contracting methods.

12) Greg Wolfmeyer, 7708 S. 87th St., Franklin. He is a County employee who expressed concerns about the type of vehicles in the program which are not capable of handling wheelchairs. He is not in favor of the waiver.

13) Geraldine Kleser, 4645 N. 54th St., Milwaukee. She spoke on behalf of her daughter, who uses the program.

14) Fred Alcon, 2549 S. Kinnickinnic Ave., Milwaukee. He said he is not in favor of the waiver and spoke at length about problems in the program.

15) Kate Signer, Easter Seal Society, 5151 S. 6th St., Milwaukee. She said drivers are poorly trained, insensitive and arrive too early or too late for clients. She said some companies are good but there are not enough of them.

16) John Doherty, Medi-Care Vans, 424 W. Cherry St., Milwaukee. He is owner of Medi-Care Vans, a provider in the program, and said companies such as his are hurt by their inability to hire drivers because they cannot afford to pay high wages. He said drivers are woefully underpaid and there are too few to compete to be drivers especially in light of the fact that the Milwaukee County Transit System pays \$5 to \$6 per hour more than van companies can pay their drivers. He said the \$14.60 subsidy the County pays to van companies is too low.

17) Becky Trachinski, 3741 S. 61st St., Milwaukee. She is a school teacher who relies on this service to get to and from her job as an art teacher in Milwaukee Public Schools. She said she had no problems with the program in 1995 but has experienced problems this year when she was notified that clients would be dropped. She tried contacting several providers, none of whom were willing to pick her up at 6:30 a.m. She said one company said it would pick her up at 7 a.m. but they chronically arrive at her house at 7:30 a.m., which makes her late for work. The company said it would offer her no rides on Friday. She urged the program be corrected to deal with these problems so disabled persons can continue to work and maintain their employment. She also submitted written comments.

18) Todd Palkowski, 10564 W. Cortez Circle, Franklin. He was recently notified that the company which formerly served him was dropping him as part of its decision to drop 500 clients. He said the program needs to pay drivers competent wages to attract competent drivers. He is against the waiver because he doesn't think a two to three year time extension will solve problems. He said vans are chronically late and are unavailable at the times clients want them.

ADJOURNMENT

Ms. Perez adjourned the hearing at 7 p.m. after all testimony had been received.

This public hearing was recorded on tape which is available at the Transit Plus Office, Courthouse Annex, 910 N. 10th St.

Exhibit C-3

ATTENDANCE RECORD

PUBLIC HEARING ON THE 1997 UPDATE OF THE MILWAUKEE COUNTY PARATRANSIT SERVICE PLAN AND REQUEST FOR TEMPORARY TIME EXTENSION/ WAIVER

Wednesday, December 11, 1996; 4:00 - 7:00 P.M. Washington Park Senior Center 4420 W. Vliet Street

Milwaukee County Commission for Handicapped and Disabled Persons

Roxanne	Perez,	Chairperson	Milwaukee	County	Commissio	n for
			Handicap	ped and	Disabled	Persons

Milwaukee County Board of Supervisors

David Jasenksi Leanne M. Launstein Linda Ryan Milwaukee County Supervisor Milwaukee County Supervisor Milwaukee County Supervisor

Milwuakee County Staff

Barbara Berner Irene Brown Tyrone P. Dumas Luisa Ginetti Tom Kenney Stephen N. Kamuiru

Tom Labs Don Natzke

Molly Pahl Gary W. Portenier

Nancy Senn

James Spanholz

Jeff Zarr

SEWRPC Staff

Albert A. Beck Patrick A. Pittenger Executive's Office Department on Aging Director, Department of Public Works Senior Research Analyst, Board of Supervisors Deputy Director, Department of Public Works Director, Transportation Division, Department of Public Works Milwaukee County Transit Service Director, Office for Persons with Disabilities Department of Administration Research Program Coordinator, Department on Aging Paratransit Manager, Department of Public Works Compliance Manager, Department of Public Works Systems Manager, Department of Public Works

Principal Planner Planner

<u>Media</u>

Kristina Knapcik Joe Wilkars T. Wood

Attendees

Fred Alcon Julie Alexander D. Brewah Solomon Brewah Jeanne Brond John V. Doherty Charlene Dwyer Mike Hineberg Tom Hlavacek Lisa Kalwauski Geraldine Kleser Clarence Kleser John Lopacinske Kenneth Martzahl Perry Mueller Todd Palowski Jeanmarie Pick Kelley M. Santi Lee Schulz Kate Signer Nan Simet Mildred Trabert Sue Trabert Becky S. Trochinski Nan Upright-Sexton

John J. Waldmer Daniel Wilturner Gregg Wolfmeyer Milwaukee Journal-Sentinel Milwaukee Journal-Sentinel Milwaukee Journal-Sentinel

American Postal Workers Union Independence First Brewah Care Transit Brewah Care Transit Independence First Meda-Care Vans, Inc. Center for the Deaf and Hard of Hearing Independence First Wisconsin Coalition for Advocacy 1009 N. 33rd Street, Milwaukee 4645 N. 54th Street, Milwaukee 4645 N. 54th Street, Milwaukee 1009 N. 33rd Street, Milwaukee 10006 W. Juniper Street, Milwaukee Goodwill Industries of Southeastern Wisconsin 10564 W. Cortez Circle #4, Franklin The Ranch 11024 W. Oklahoma Avenue #507, West Allis Independence First Easter Seal Recreation Center 4815 W College Avenue, Greendale 2281 Swan Boulevard, Wauwatosa 1751 S. 115th Ct. #302, West Allis 3741 S. 61st Street #102, Milwaukee United Cerebral Palsy; Milwaukee Association of Developmental Disabilities Service Agencies 3369 S. Howell Avenue #3, Milwaukee 1317 N. 46th Street, Milwaukee 7708 S. 87th Street, Franklin

Exhibit C-4

WRITTEN COMMENTS AND CORRESPONDENCE PERTAINING TO THE 1997 UPDATE OF THE MILWAUKEE COUNTY PARATRANSIT SERVICE PLAN AND REQUEST FOR TEMPORARY TIME EXTENSION/ WAIVER

Milwaukee County Public Transportation Services Public Hearing Washington Park Senior Center December 11, 1996

Testimony of Michael D. Hineberg, Assistant to the Social/Leisure Program at IndependenceFirst

My name is Mike Hineberg. I do not utilize the Paratransit Program directly. I am testifying on behalf of the individuals I work with through Independence*First*, where I am an Assistant to the Social Leisure Program. In the Social Leisure Program we provide therapeutic activities to individuals who have severe physical disabilities, such as Muscular Dystrophy, and Traumatic Brain Injury. We teach social skills, leisure skills, and independent living skills in a structured setting. 50% of our activities take place in space donated to us by St. Paul Episcopal Church in Milwaukee. The remainder of our activities take place in the community. Group members enjoy seasonal outings to the Brewers. Summerfest, Polishfest, State Fair, as well as trips to theaters, and restaurants. This program provides a valuable recreational and therapeutic outlet to many individuals, who would otherwise sit at home and watch TV all day. I have seen many individuals come out of their shell as they form relationships with other group members.

I want to tell you some of my observations about the Paratransit Program, and how it affects the individuals I work with. There are several consumers who I haven't seen in months due to their inability to arrange for transportation. The people who are able to get rides come anywhere form 1-2 hours after their scheduled arrival time. I have waited up to three hours past the scheduled pick up time. The system is operating poorly. A waiver will not prompt any resolutions to the ailing service.

After reviewing Milwaukee County Transit Plus budgets and County Board Documents, I discovered the following facts:

Overall budget of the Paratransit Program has increased by 53% since 1992 (5.396,800 to 8,256,800), the county tax levy into the program has essentially staved the same since 1992.

*** County Tax Dollars

	Budgeted	Actual
1992	\$1,800,000	\$1,610,400
1993	\$2,481,716	\$1,919,254
1 994	\$1,987,305	\$1,829.075
1995	\$1,933,522	\$1.871.023
1996	\$1,926,122	\$1,210,110 (nine months)

- County will spend about \$1,613,332 in 1996, less than the three preceding years, and about what it spent in 1992.
- *** The county is actually spending about 20% less in actual dollars on Paratransit than it was in 1992.
- *** Federal and State funds from 1992 1996 have increased by 81% (2,840,000 in 1992 to 5,134,000 in 1996).
- ••• The user fee has increased by 25% since 1992, from \$2.00 to \$2.50 per ride.

The County has not increased funding for the Paratransit Programs other sources have. Therefore, I can not see how a waiver will serve anyone. The Paratransit System is in need of repair, and I implore the county to provide the necessary funding to fix (improve) the system. I am vehemently opposed to a waiver.

Milwaukee Association Of_ Developmental Disabilities Service Agencies

December 11, 1996

Office for Persons With Disabilities 235 West Galena Street, Room 100 Milwaukee, Wisconsin 53212

To Whom It May Concern:

On behalf of the members of Milwaukee Area Developmental Disabilities Service Agencies (MADDSA), I am writing in opposition to delays in implementation of the Milwaukee County ADA Paratransit Plan.

As stated in the plan and filed with the federal government, there are several services scheduled for implementation effective January 1, 1997 which would greatly enhance the flexibility and range of travel for riders with disabilities. Under the current dual transportation system, Transit Plus customers pay double the fixed route fare with no guarantee of timely or reliable service.

Since 1990 and the passage of the Americans With Disabilities Act, riders with disabilities have patiently waited for the gradual implementation of a transportation system capable of handling their needs. The promises of next-day service, expansion into outlying counties, and capability of handling all ride requests were to be realized in 1997. Of the transportation concerns expressed by MADDSA members and their customers, these three are most frequently mentioned as crucial for meaningful participation in community activities.

Transit Plus riders rely on public transportation to get to and from work, medical appointments, social activities, shopping, etc. regularly and on time. Often, public transportation is the only mode of transportation for a person using a wheelchair since most private vehicles cannot accommodate transporting a wheelchair.

In addition to the need for expanded service capabilities, MADDSA opposes the waiver request because of other recent events. During the 1997 county budget process, increased fares were recommended (generating \$115,000) without service enhancement and without contract increases for paratransit providers.

Additionally, increased state funding of 5600,000 for disabled and elderly transportation was to be used to supplant county support for Transit Phis. The result would have been new monies of \$715,000 replacing county support and no ability to address long standing issues of timeliness, ride availability, and inter-county travel. Concurrently, Milwaukee County and Transit Plus were preparing a waiver request to delay ADA Paratransit implementation due to financial hardship.

MADDSA - Page 2

While fares remain stable, problems related to reliability continue. Recently, a major paratransit provider notified the county and 500 of its inders of its inability to continue its current service level at the current reimbursement rate. Riders have been scrambling to find alternative services and ride requests go unfilled. This is unacceptable.

Individuals with disabilities live in our community and have every right to expect freedom of movement throughout their neighborhoods to conduct their daily business. Reliable public transportation is crucial to full access to opportunities. Transportation options for people with disabilities will continue to all access to will success a discovery and an experimentation options for people with and increases community-based residential and program options.

In addition to intra-county transportation availability, it is imperative that paratransit options cross county lines. Employment opportunities are increasingly available in counties surrounding Milwaukce County. People with disabilities, while under represented in the work force, want jobs and need transportation to get them to and from jobs on time and every day.

MADDSA urges Milwaukee County and Transit Plus to aggressively pursue solutions to these transportation issues. MADDSA also asks that the waiver requests be denied and Milwaukee County proceed with implementation of the ADA Pararansit Plan as intended.

Sincereiv

Nan Upright-Sexton

NT IS/bac

C-12

COUNTY OF MILWAUKEE Inter-Office Communicatio

December 11, 1996 Date:

To: Tyrone Dumas, Director, Department of Public Works

Stephanie Sue Stein, Director, and Gary W. Portenier, Research From: Program Coordinator, Department on Aging

Changes to draft letter from Milwaukee County to the Federal Transit Subject Administration regarding compliance issues under the Americans with Disabilities Act

Thank you for providing us an opportunity to review the draft report and the draft letter regarding compliance issues under the Americans with Disabilities Act (ADA).

The section entitled "Response to Undue Financial Burden Factors," includes questionable statements relating to specialized transportation programs serving frail, ambulatory older adults and administered through the Milwaukee County Department on Aging. The Department on Aging urges that statements on undue financial burden be revised accordingly.

Factor 3: Reductions in other services, including other special services

Milwaukee County established the Department on Aging in January 1991. The new Department absorbed the Milwaukee County Office on Aging and persons age 60 or older previously served by the Department of Social Services Community Services Division.

In 1990, the Office on Aging administered five specialized transportation programs and provided 139,827 trips. In 1995, the Department on Aging administered five programs and provided 141,152 trips. While the Department has established trip priorities – medical/dental appointments, grocery shopping, adult day care, senior program meal sites and nursing home visitation – it allows other trip purposes on a space available basis. All non-essential trips permitted in 1950 remain available whenever possible.

Figures shown in the draft letter include Department on Aging trips provided through state s.85.21 funds only and lacks trips provided through other funding sources, primarily federal Older Americans Act dollars and local property taxes.

As indicated, the statements contained in Factor 3, items one and two, regarding the Office/Department on Aging lack support as indicated in the two paragraphs immediately above.

(2)

In 1990, the Office on Aging served 4,180 older adults. In 1995, the Department on In 1990, the Unice on Aging served 4,100 older adults. In 1995, the Department on Aging served 4,666 older adults. This calls into question the statements contained in item three that the Department on Aging encourages clients to apply for ADA paratransit eligibility to control it's limited resources for specialized transportation. The Department on Aging is a social service agency whose mission is to provide frail older adults with the best array of needed services. The Department works to inform clients of service options, not to shift responsibilities from the Department on Aging to another County agency.

Perhaps more important is the extent to which older persons already eligible for ADA paratransit services continue to use the Department on Aging specialized transportation services for some or most trip needs. The broader paratransit study indicates that about 15% of active Department on Aging clients also have Transit Plus eligibility. Anecdotal evidence suggests many continue to use Department on Aging programs for group grocery shopping and nursing home visitation trips. The letter does not mention these as mitigating factors in full compliance with ADA implementation

We would appreciate these changes being made. You can count on our support for any help you need in implementing paratransit programs for the citizens of Milwaukee County.

Stephanie Sue Stein, Directo

Cary W. Postenur

Gary W. Portenier, Research Program

Milwaukee County Public Transportation Services Public Hearing Washington Park Senior Center December 11, 1996

Testimony of The Center for the Deaf and Hard of Hearing Charlene Dwyer, Executive Director

Thank you for requesting input to the effects of a Milwaukee County waiver for comparable paratransit services on the fixed route system to comply with the Americans with Disabilities Act. In fact, the Cencer for the Deaf and Hard of Hearing (CDHH) and its customers will be negatively impacted by all of the service improvement delays. Of particular concern, however, is the delay in the 3/4 mile extension of paratransit services into adjacent Waukesha county along the regular routes operated by the Milwaukee County Transit System.

The Center for the Deaf and Hard of Hearing has provided services to residents of both Milwaukee and Waukesha Counties for more than half a century. Until August of 1995, we were located in downtown Milwaukee. After more than a year of consideration and search, and with public transportation access at the top of our priority list for a new site, the Center relocated to the west side of 124th Street between Burleigh and Capitol Drive. We signed a 10 year lease. The east side of 124th Street is in Milwaukee county, the west side of the street is in Waukesha County.

When we made the move to 3505 N. 124th Street, we had done our transportation homework. We located the agency on fixed bus routes from Milwaukee County and we knew that by January of 1977, we would be able to offer one-fare paratransit services from both Waukesha and Milwaukee Counties. In the 17-month interim since our move, we have dealt with the paratransit access issues on a case-by-case basis, sometimes relocating services while we and our customers waited patiently for the corridor extension in January 1997. Based on your previously submitted plan, we assured our customers that double fares and the extended time in transit caused by the Bluemound corridor paratransit exchange were a short-lived problem.

This past June, we took on additional leased short-lived problem. Search for a non-profit space partner. We targeted more than 50 Milwaukee and Waukesha area non-profit organizations with a disability or aging-services focus as potential site partners. In an approach letter to these organizations, we highlighted the location benefits with Milwaukee County bus transportation access and the one-fare paratransit services available next month. That was June, that was before we were aware that the third service-improvement extension in three years would be requested by Milwaukee County and that the expanded corridor could be delayed until December 31, 1999!

The immediate impact on the Center for the Deaf and Hard of Hearing is that many agencies will not even look at a location that does not offer one-fare direct paratransit services. I don't clame them, we probably would not have signed our lease either or expanded our office space and began the search for a non-profit site partner if we had known that planned paratransit service improvements would not take place. The granning of the waiver to extend the J/4 mile cross-county corridor may reduce your undue financial burden, but displaces the financial burden to Milvaukee County paratransit riders and agencies such as CDHH who made plans and signed contracts based on your ADA implementation commitment.

What about individual riders?

Let me point out a few of the hardships and inequities of the current transportation options for Milwaukee County paratransit users on the 124th street fixed bus route.

If you are able-bodied, you can pay one-fars and access two fixed route bus lines on 124th street which allow you to disembark on either the East (Milwauke County) or West (Waukesha County) sides of the street. In fact, the \$9, #45 & #52 fixed bus routes cross into Waukesha County and stop at a sheltered stop as early as \$20 a,m. and as late as 1:05 a.m. in the morning and as frequently as every 15 to 20 minutes! On a weekday, there are 115 cross-over stops into Waukesha county on these three bus lines! Able-bodied transit users can hop off busses on the west side of 124th Street at multiple locations between Capitol Dr. and North Ave. and are picked up at the west-side stops by Milwauke County buses that arrive within a few minutes of the published schedule.

If you are disabled and a one-fare paratransit user, you are not allowed to disembark on the West (Waukeeha) side of 124th street at all, and you must give an address on the East side of 124th as a drop point. One-fare paratransit users who come to CDHH are currently dropped at a parking lot entrance to the Briggs and Stratton Corporation and must cross four lanes of traffic, a median strip and two street-side parking lanes without a light or a walkway, in a wheelchair, in order to access businesses on the west side of the street! For pick up, they cross again to the east side and then wait without shelter at the busy entrance of that corporate parking lot for up to an hour or more.

There is another option for a paratransit user coming to CDHM. With a double roundtrip fare (\$10.00) and an added side trip to the Bluemound exchange corridor, you can move from one van to another (very possibly owned and operated by the same van company!), and then you can be dropped on the east side of the street.

In respect to the 3/4 mile corridor extension, the 3-year Milwaukee County waiver request based on an "undue financial burden" rationale states:

Before I can accept either the undue financial burden rationale or the intent to work out a cross-county service arrangement by 1999, I would like some questions answered:

Exactly how much financial assistance is really necessary to make the 3/4 mile extension into adjacent counties a reality along already established paratransit routes. The vans are traveling along streets and roads on county borders already! What is the real cost of traveling 3/4 of a mile more?

For adjacent counties, isn't it in reality more expensive to arrange a second van from the adjacent county and force a side trip and a van transfer in an exchange corridor for a 3/4 mile trip! The cross-county cost-saving economics of the current situation are especially difficult to grasp when the vans the rider is transferring to and from are owned and operated by the same company with contracts in both counties! Shouldn't a financial assistance arrangement between Counties be an easy sell?

 If, after 5 years as a planned goal, the 3/4 mile corridor extension arrangements aren't worked out or can't be worked out by January of 1997 between counties, why would three more years to take this approach be any more feasible for December of 1999?

 If, after 5 years as a planned goal and three weeks before the implementation deadline, has anyone from Milwaukee County Transit Services even seriously discussed the cross-county situation with transit providers in Maukesha and Ozaukee Counties? If discussion have taken place, what are the sticking points?

• What would be the cost to provide equitable cross-street/road drop-off and pick-up service on the fixed route bus lines which border adjacent counties and which offer crossstreet/road service? (i.e If there truly is an undue financial burden to extend the service 3/4 of a mile for two more years, why couldn't a paratransit rider be dropped off on the "wrong" side of the street by a paratransit van if a regular transit rider can currently disembark from a bus on that side of the street?). Where is the financial burden for at least increasing service to the alternate side of the street?

 Were any of the decision makers or authors of the 3-year waiver request regular Milw2aukee County paratransit users?

I would appreciate answers, in writing, by the first of the year for all six questions.

As a non-profit organization struggling to maintain a balanced operating budget even to the point of not giving our staff salary increases in 1996, we have continued to invest in accommodations for every employee with a disability and we have made sure that our physical site is fully accessible. We planned, we budgeted, we cut expenses in other areas, we made our commitment to ADA compliance a priority. It appears that ADA transportation compliance is rather low on the priority list for Milwaukee County.

Milwaukee County has had five years to plan and prepare for comparable paratransit service delivery. To publish a waiver request three short weeks before the planned implementation deadline does not reflect good faith effort and is grossly unjust to the individuals and organizations who have waited patiently for the improvements.

Thank you, once again for the opportunity to express my opinion on behalf of the Center and the individuals with disabilities we serve. I look forward to receiving your written response to my six questions in the next three weeks.

Charlene Dwyer, Executive Director Center for the Deaf and Hard of Hearing 3505 N. 124th Street Brookfield, WI 53005 (Ph: 414-790-1040)



CLERK OF CIRCUIT COURT FAMILY SUPPORT DIVISION Milwaukee County

KAREN BARIELT Administrator MARY GLONBHI Allunter Administrator NATHY MORGENSCH Albustan Administrator DENNIS FARINA Accounter UI

December 11, 1996

To Whom It May Concern:

This letter is being written at the request of Gregg Wolfmeyer. He has been employed with the Milwaukee County Clerk of Circuit Courts, Family Support Division since 1988.

He is an Administrative Assistant I, supervising our Customer Service unit. Gregg has relied on van service to transport him to and from work daily. He has shared with me that effective December 17, 1996, he will have no means of getting to work.

During his eight years in this division, he has had excellent attendance, and very rarely is he late in arriving to work. Gregg is a valuable employee in this division and it would create a problem if he were unable to get to work. He needs to be able to get to work, in order to do his job.

This is a high volume division, and families in the community rely on this office to receive and disburse their court ordered payments. Because Gregg is the lead for the unit that communicates with the public and serves as supervisor and resource person, his position requires him to be physically present in the office.

If you have any questions or concerns, you can contact me at 278-5034.

Sincerely yours,

-Karen Bartett

Karen Bartelt Family Support Manager

928 R1

COURTHOUSE, ROOM 164 . SOI NORTH STH STREET . MILWAUKEE, MISCONSIN \$3220 . (414) 278-4139 . TDD 225-1890

424 W. Cherry Street Milbrauker, WI 35212-3420 Telephone 14-264-7333 SPECIALISTS IN THE PASSENGER TRANSPORTATION INDUSTRY

December 10, 1996

MILWAUKEE COUNTY'S ADA PARATRANSIT PLAN - TESTIMONY

The Milwaukee County Transit System's mass transit services ranks among the best in the nation. Federal, state and county funding sources have committed the economic resources to enable Milwaukee County to achieve this high ranking. It's not inexpensive for the Milwaukee County Transit System to provide these quality services.

Milwaukee County and other transit systems it's size typically have operating costs of \$75 to \$80 dollars per hour. Good services is not cheap.

Non Milwaukee County funding sources for paratransit sources have risen significantly in the last five years during which this ADA plan has covered. During this same five year period, Milwaukee County tax levy expenditures are slightly less than when the plan began in 1992. In fact the Milwaukee County tax levy expenditures in the last five years (1992 thru 1996), has been less than the previous five years (1987 thru 1991).

Paratransit services under contract with Hilwaukee County's Transit Plus Program are provided by one taxi operator and fourteen van carriers. In 1995 alone, taxi operators received a 20% increase in county subsidy rates and has been permitted to charge the riders fares above and beyond the maximum county subsidy. A cross county fare from county and rider sources can be as high as \$40.00 for a single trip.

Paratransit Services provided by the fourteen paratransit operators have a maximum county subsidy payment of \$12.10 (if it meets near perfect form and is paid by Nilvaukee County) plus the rider copayment of \$2.50 (if we are able to collect it) constitutes our entire payment. Group trips are paid at even lower rates.

Paratransit services in this community and in others across the country are very labor intensive. The average productivity for Transit Plus van services are approximately one and third fourths (1.75) rides per hour. When you take this productivity times a maximum service per trip of \$14.60, you end up with a revenue per trip of approximately \$25.50 per hour.

The contrast between paratransit revenue per hour of \$25.50 to the Mass Transit cost of over \$75 per hour is glaring. It is even more striking when you realize that the Mass Transit cost of over \$75.00 per hour only includes the operating costs whereas the \$25.50 revenue per hour for paratransit has to cover not only all operating costs but also all of the costs of capital. These capital costs include the purchase or lease of vehicles, radios, wheelchair lifts, securements, vehicle modifications, property taxes, offices and maintenance facilities.

Safe and courteous paratransit services cannot be provided at current levels of county subsidy. One increase of \$0.60 in rate has occurred in 424 W. Cherry Street Milwaukee, WT 53212-3820 Telephone: 414-264-7433

MEDA-CARE VANS INC.

SPECIALISTS IN THE PASSENGER TRANSPORTATION INDUSTRY

Page 2 December 11, 1996

the last six years, while the costs of providing the paratransit services and purchasing the capitol to operate the service have increased dramatically in this period; the reimbursements are almost flat. It shou come as no surprise to anyone associated with the system that Milaukee County is farther away from ADA compliance than it was in 1992 when the It should plan began.

Paratransit operators face the same types of costs associated with Mass Transit services. Companies have to purchase fuel, parts, insurance, electricity, heat, office supplies and a number of other expenses. Paratransit operators under contract with Transit Plus pay their drivers an average of about \$7.50 per hour. The driver wage rate of the Milw Transit System is about twice that figure.

Partransit operators continue to have difficulty attracting qualified drivers. These operators are already expending about 30% of their budget on driver wages alone. This would compare to less than 20% for Mass Transit operations. The remaining 70% of the paratransit operators costs are largely uncontrollable expenditures such as fuel, insurance, heat, electric, telephone, rent, computer services, parts and supplies. In addition to these costs, are the costs of dispatchers, schedulers, reservation staff, mechanics and supervision. It also has to cover all costs.

No improvement toward meeting the goals of ADA will be achieved so long as Milwaukee County believes that paratransit services can be provided for less than one third of the cost per hour that it expends on Mass Transit. A two year extension will not achieve that. We believe that Milwaukee County is farther from full implementation today than it was in 1992. At last years ADA plan hearing we made the statement several times that companies don't provide paratransit services, drivers do. Our comments were ignored. The paratransit service is faced with a macro economic problem of labor shortage where wage rates have not kept up with the market place. Milwaukee County won't "solve" this macro economic problem by supplying vehicles and/or equipment to contractors, centralized dispatching or adding another six contractors. When Milwaukee County Transit System is advertising for drivers at a starting rate of \$12.52 per hour we will not likely see large number of qualified individuals apply for paratransit drivers positions.

The available supply of qualified drivers that will work for \$7.00 per hour is not determined by the operators or the county. The supply of drivers is a function of the marketplace. Current Transit Plus van operators have dozens and dozens of vehicles sitting idle while hundreds of Transit Plus riders are not receiving rides. Milwaukee County blames the operators for not having enough drivers to operate the vans. Milwaukee County established a maximum operator reimbursement in the 96/97 RFP process and provided no guarantee of volume or required no volume guarantees of it's contractors.

MEDA-CARE VANS INC.

424 W. Cherry Street Milwaukee, WI 53212-3820 Telephone: 414-264-7433 SPECIALISTS IN THE PASSENGER TRANSPORTATION INDUSTRY

Page 3 December 11, 1996

Contractors have alerted Milwaukee County for over two years about the difficulty getting qualified drivers. Some contractors have even alerted the County of impending safety risks for passengers. We believe that most of the ADA reimbursements would have been met had paratransit services received the same type of justifiable increase mass transit has received. Furthermore, we proposed a system seventeen months ago that would have brought the system into substantial compliance with ADA.

If Milwaukee County Transit Plus Program doesn't identify the inability of being able to pay market driver wage rates as one of the major problem is facing, no amount of extension will bring it into compliance. Shou recognize the problem and address this problem the ADA specifications be met within a month or two. Should it

It may be human nature to try and blame someone else for a problem that i not of their doing or of their control. Paratransit services can not be provided at less than one third if the cost perhaps of mass Transit Services. Meda Care Vans continues to provide close to one third of the van services under contract with the Transit Plus Program. We will as we have for the past sevenceen years, stand ready willing and able to bring the program in compliance with ADA requirements. We ask not to blamed for market forces that are out of our control. We will as we We ask not to blamed for

sincerely, John V. Doherty Operations Manager

12-11-96

In December 1994 I accomplished one of the hardest goals of my life. I oraduated from the University Wisconsin-Whitewater with a Bachelors of Science and Education. I graduated with the understanding that my job in life was to educate the children of our future. I am now employed with the Milwaukee Public School District, were I teach art to approximently 400 students each week. When I moved to Milwaukee to accept this job I had a lot of things to be concerned about. The most important being how was I going to get back and fourth to work. I was happy to hear that like Whitewater, Milwaukee had van transportation that was affordable to people with disabilities.

During the 1995 school year I used a transportation services with the help of Userside sub sty and had no problems getting to and from work. I started this school year thinking my first priority would be the education of the children I teach. Unfortunately, I was wrong. I was told that the userside program which makes my rides affordable and accessible was dropping providers. My only reliable transportation was now gone. How was I going to get to work?

I received a list of other transportation companies to call but none of then had openings. They laugh at me and told me good luck. Some even refused to speak to me. Those who did said no one would come to pick me up at that time of the morning. I must leave for work at 6:30 a.m. . I found a company that agreed to transport me to work part of the time. But they wouldn't arrive at my home until 7:00 a.m. . Leaving for work at 7:00 is bad enough but most of the time they don't arrived until 7:30 Making me 1 hour late for work. The company also stated that I could have

NO rides any Friday. If you didn't show up for work on Friday what would your boss say? Would you still have a job? This is the bottom line! How can I be a good teacher and educate the children of our future if I can't get to work. Because of this mess I have been late to work, have been left stranded and forced to wait for long periods of time in the freezing tempatures. I can't even get a ride to the grocery store let a lone be able to visit friends or family. I can't get a ride anywhere.

I want everyone to know what a vital part of my life this transportation program is. I am proud to say I am gainfully employed and not supported by the grovenment. This program is one of the reasons I could achieve this dream. If this program is discontinued I and many others like me will have no choice but to rely on the grovenment payments once again to live. Please don't take my dream away. Your children's future is in my hands. Don't throw it away.

> Becky S. Trochinski (414)545-3632

Milwaukee County Public Transportation Services Public Hearing Wasnington Park Senior Center December 11, 1996

Testimony of Todd A. Palkowski, User

As a person with a disability and a user of the Paratransit System since its inception back in the early 1980's. I am utterly appalled and in complete opposition with the idea of a waiver of the Paratransit plan due to undue financial burden.

To me, to claim undue financial burden I would think the County would be pouring in more and more money every year, functioning at a deficit, or losing monies from riders, or Federal and State funds. In looking at the facts, none of these are true. The only entity that is funding less is the County! The following is a list of facts that will overwhelmingly demonstrate this point:

••• Overall budget of the Paratransit Program has increased by 53% since 1992 (5,396,800 to 8,256,800), the county tax levy into the program has essentially staved the same since 1992.

*** County Tax Dollars

	Budgeted	Actual	
1992	\$1,800,000	\$1,610,400	
1993	\$2,481,716	\$1,919,254	
1994	\$1,987,305	\$1,829,075	
1995	\$1,933,522	\$1,871,023	
1996	\$1,926,122	\$1,210,110 (nine months)	

- *** County will spend about \$1,613,332 in 1996, less than the three preceding years, and about what it spent in 1992.
- ••• The county is actually spending about 20% less in actual dollars on paratransit than it was in 1992.
- ••• Federal and State funds from 1992 1996 have increased by 81% (2,340,000 in 1992 to 5,134,000 in 1996).
- *** The user fee has increased by 25% since 1992, from \$2.00 to \$2.50 per ride.

My biggest concern is the fact that depending upon a system for my livelihood, getting me to and from work daily, to medical appointments. If this waiver is granted, my livelihood will cease to exists.

The program is so problematic that as of December 17, 1996 I will no longer have transportation for work. The company I have been utilizing for the past six years is being closed and if the Pararansit Program was running properly, after five years of administration. I should be able to pick up the telephone, call any company and get a ride to work. Instead, I am hearing they cannot transport me because they do not have the money to hure drivers, therefore they are not taking new riders, or their vans do not have the proper door and roof clearance for me. because they do not have enough money to make the proper modifications (mandated by the Americans with Disabilities Act).

In reading your Paratransit updates, one of your solutions to this problem is to offer vans to providers at a nominal lease rate. A shortage of vans is not the problem, ask any provider and they will tell you that they have vans that sit ideally by each day collecting dust in their loss. The problem, they will tell you, is a shortage of quality drivers to put behind the wheels of those vans. Paratransit drivers currently earn approximately \$7.00 per hour without benefits. Millwaukee County Transit bus drivers earn a starting pay of \$12.52 per hour plus benefits. The Paratransit providers find it impossible to hire qualified drivers for their companies, so these vans are going to continue to sit ideally by and the companies are going to continue to hire whomever will work for the \$7.00 per hour. So you can see providing vans at a nominal lease rate is not the answer, the answer is increasing County dollars to the program in order for companies to offer more money to secure and retain quality drivers.

The bottom line, I do not feel a waiver at this time is beneficial to anyone, and I am in complete opposition of the waiver. All the program needs is better direction and better use of funding. The fact that, over the past four years, all entities have increased their funding to the program, except for the County, as a County citizen and User of this program, THIS IS COMPLETELY UNACCEPTABLE TO ME!!!!!!!!! Milwaukee County Public Transportation Services Public Hearing Washington Park Senior Center December 11, 1996

Testimony of

Neii Rossine, 470 W. Good Hope Dr., Glendale, WI 53209
Sherry Urbaniak, 10807 W. Appleton Ave., Milwaukee, WI 53225
Gary Sprader, 1913 W. Kimberly Ave., Milwaukee, WI 53221
Sandy Gossen, 6519, #108 W. Bradley, Brown Deer, WI 53223
Vicky Shelton, 4715 N. 35 Street, Milwaukee, WI 53206
Art Glenn 1033 W. Atkinson Ave. #6, Milwaukee, WI 53206
Mary Griffen, 5255 S. 18h Street, Milwaukee, WI 53221
Dell Crandel, 541 E. Homer, Milwaukee, WI 53221
Dell Crandel, 541 E. Homer, Milwaukee, WI 53220
Nan Simet, 4815 W. College Ave., Greendale, WI 53129
Shirety Miller, 3049 N. 59th Street #15, Milwaukee, WI 53210
Thomas Gregory, 6750 W, English Meadow Drive #205, Greenfield, WI 53220
Mike Miller, 4080 N. 99th Street, Milwaukee, WI 53213
Carla French, 9217 N. 75th Street, 161, Milwaukee, WI 53223

As individuals with disabilities and users of the Paratransit system, we are opposed to the waiver of the Paratransit plan due to undue financial burden. We utilize the Paratransit system to get to therapies, medical appointments, day care, and recreational endeavors. We are extremely frustrated with the current system because it does not allow us to live our lives the way we want! We continually have to wait hours for pickups and returns, and are told we cannot have rides when we want. When the vans finally do arrive, they are not modified to meet our disability needs.

We recently read that Milwaukee County Transit Plus Program is applying for a waiver of their Paratransit plan for three years. We are scared and confused! If the system is this bad now, does this mean that the system will not have to get better for the next three years if the waiver is granted? We are confused because we don't know how the County can claim financial burden when the following is true:

••• Overall budget of the Paratransit Program has increased by 53% since 1992 (5,396,800 to 8,256,800), the county tax levy into the program has essentially stayed the same since 1992.

*** County Tax Dollars

	Budgeted	Actual
1992	\$1,800,000	\$1,610,400
1993	\$2,481,716	\$1,919,254
1994	\$1,987,305	\$1,829,075
1995	\$1,933,522	\$1,871,023
1996	\$1,926,122	\$1,210,110 (nine months)

- *** County will spend about \$1,613,332 in 1996, less than the three preceding years, and about what it spent in 1992.
- *** The county is actually spending about 20% less in actual dollars on paratransit than it was in 1992.
- *** Federal and State funds from 1992 1996 have increased by 81% (2,840,000 in 1992 to 5,134,000 in 1996).

*** The user fee has increased by 25% since 1992, from \$2.00 to \$2.50 per ride.

* Sources: Milwaukee County Transit Plus budgets and County Board Documents.

3735 Level 27 26 al

C-17

To Whow It May Lowers :

1 me a mai of she malanaka hant hantani hanta and madel like to use she fitumings: Blance don't naice she was feed hantan of sheet and animal to mile not he add it that all and to help and the add it that a feed to and the help in the sheet he are sheet to have a find to all the the sheet here a feed to have a feed to help the here is the the help and the and the here to here to help the here is the the here the are sheet to here to here to here to here is the the here the are sheet to here to here to here is the the here the are sheet to here to here to here is the the here and here the here to here to here to here is the the here the are sheet the here to here to here is the here to here the to here the here to here to here the here the here the here the here to here to here the here the here to here the here to here to here the here the here to here the here to here to here the here the here the here to here the here to here the here the here the here to here the here to here the here the here the here to here the here the here the here the here the here to here the here the here the here the here the here to here the here to here the here the here the here the here the here to here the here to here the here the here the here the here the here to here the here to here the here the here the here the here the here to here the here to here the here to here the here the here the here the here to here the here to here the here to here the here the here the here the here to here there to here the here to here the here to here to here there to h

13/10/96 Dear Sir or Madam I would like to see more Alliable Service in the transit plus system. I am almost alway late or way too early. I would like to see bettes driver

training, They don't get paid enough for the difficult Gob they do. At is hard to pay for the uses fees. now - an increase in fees would hurt. Sincerely, J.

12/10/96

N.I. Marting

Dear Sir or Madam: I am concerned about the transit system. I don't like the way it is being run. Please do mat raise the rates it is difficult to pay them now. to pay them now. The drivers are not trained enough enough, they don't know how to help me in my Chair to go up the ramps. I don't always feel Safe. They work long hours for lattle pay. They deserve to get paid more. Lincerely,

smoore consel

15/10/96 Dear Office for Persons with Disakilities: I would like to see better, Cousteous drivers working in the transit plus system. It is important to pay drivers more money so the better drivers stay and mewer, better, drivers can be hired. Safety is a big concern. There meeds to be better driver training so of can feel Safer draining riding with the van System. The fees are difficult enough to pay, so an increase would hurt my transportation. Sincerely, Renee Newsom

Creative Employment Opportunities, Inc.

December 16, 1996

Milwaukee County Executive Office for Persons with Disabilities 235 W. Galena Street, Room 100 Milwaukee, WI 53212

To Whom it May Concern:

Please accept this letter as a form of the open comment period for the Public Transportation Services (Transit Plus and Fixed Route) as it relates to the Americans with Disabilities Act (ADA) and Milwaukee County's Response.

I am an employee with Creative Employment Opportunities, Inc. (CEO). We work with clients to gain successful employment and independence in the community. This includes transportation, it is one of the most crucial aspects when completing details once a position has been offered to a , a candidate. So many times, a client is excited about a job offer being and a start date has been established. The next matter is transportation and that can be a source of stress for all involved.

As a matter of fact, this has happened to one of our clients recently. HerShe was offered a fulltime position. The client has Transit-Plus (formerly known as User-Side) for modes of transportation. When seeking transportation for the client to and from work, there were no companies available to him/her for a ride to or from work. The times that were needed (a 6:30 a m pick-up from Oak Creek and a 3:15 pick-up from West Allis) were not feasible for any van company that has Transit-Plus accessibility. This was a stressful situation for everyone involved. There was a company (M.R.I. Transport) that was able to oblige with transportation from work to the client's home <u>only</u>. To this day, we are still seeking transportation to work. The clients parent's are currently providing a ride to work which does not foster independence.

When working with a new client, the subject of transportation is often an issue. If the client has van service available to them, the employment consultants are more at ease that transportation has been addressed. However, in reality, it is not taken care of at all. The client's work schedule needs to fit into the times that are open for the van service. If there is not an opening, alternate modes of transportation need to be found which at times is impossible.

Our main concern is that there are not nearly enough van services available. The number of individuals needing transportation services are only increasing. I am not only speaking for the clients who are being served at CEO, but the other supported employment agencies in Milwaukee County as well.

> 219 N. Milwaukee Street, 3rd Floor • Milwaukee, Wisconsin 53202 (414) 277-8506 • Fax (414) 277-8547

Creative Employment Opportunities, Inc.

I hope that my concerns have been heard and taken into consideration. If you have any questions, please call me at 277-8506. I appreciate your efforts in trying to ease the shortage of transportation services for individuals with disabilities and, thus, improving the system so that independence can be achieved.

.

÷

·. .

Ξ.

Sincerely,

Kristin Moriz Employment Consultant Creative Employment Opportunities, Inc.

_Milwaukee Association Of _ Developmental Disabilities Service Agencies

December 17, 1996

Don Natske Office of Persons with Disabilities 235 West Galena St., #100 Milwaukee, Wisconsin 53212

Dear Don:

On behalf of the members of the Milwaukee Area Developmental Disabilities Service Agencies (MADDSA), I am writing regarding serious capacity and service problems in the Milwaukee County paratransit system. Additionally, it has come to our attention that the county is requesting federal waivers to delay implementation of services scheduled in the Milwaukee County ADA Paratransit Plan.

As stated in the plan and filed with the federal government, there are several services scheduled for implementation effective January 1, 1997 which would greatly enhance the flexibility and range of travel for riders with disabilities. The implementation of these services are particularly important since, under the current dual transportation system. Transit Plus customers pay double the fixed route fare with no guarantee of timely or reliable service.

Since 1990 and the passage of the Americans With Disabilities Act, riders with disabilities have patiently wated for the gradual implementation of a transportation system capable of handling their ner as. The promises of next-day service, expansion into outlying counties, and capability of handling <u>all</u> ride requests were to be realized in 1997. Of the transportation concerns expressed by MADDSA members and their customers, these three are most frequently mentioned as crucial for meaningful participation in community activities.

Transit Plus riders rely on public transportation to get to and from work, medical appointments, social activities, shopping, etc. regularly and on time. Often, public transportation is the <u>nly</u> mode of transportation for a person using a wheelchair since most private vehicles cannot accommodate transporting a wheelchair.

In addition to the great need for expanded service capabilities, MADDSA opposes the waiver request because of other recent events. During the 1997 county budget process, increased fares were recommended (generating \$115,000) without service enhancement and without contract increases for paratransit providers

MADDSA - Page 2

Additionally, increased state funding of 5600,000 for disabled and elderly transportation was recommended to be used to supplant county support for Transi Plus instead of enhancing services. The result would have been new monics of 5715,000 replacing counts usport with no additional ability to address long standing issues of timeliness, ride availability, and inter-county travel. Concurrently, Milwaukee County and Transit Plus were preparing a waiver request to delay ADA Partanasit implementation due to financial hardship.

While fares remain stable in 1996-1997, problems related to reliability continue Recently, a major paratransit provider notified the county and 500 of its riability to continue its current service level at the current reimbursement rate. Riders have been scrambling to find alternative services and ride requests go unfilled. This is unacceptable.

Individuals with disabilities live in our community and have every right to expect freedom of movement throughout their neighborhoods to conduct their daily business. Reliable public transportation is crucial to full access to opportunities. Transportation options for people with disabilities will continue to be a high priority as Wisconsin downsizes the state center populations and increases community-based residential and program options.

In addition to intra-county transportation availability, it is imperative that paratransit options cross county lines. Employment opportunities are increasingly available in counties surrounding Milwaukee County People with disabilities, while under represented in the work force, want jobs and need transportation to get them to and from jobs on time and every day. Ironically, people with disabilities in county-funded employment programs cannot take advantage of job opportunities because they cannot get to work on time or the vans do not travel to the job location.

MADDSA urges Miltwaukee County and Transit Plus to aggressively pursue solutions to these transportation issues. MADDSA also asks that Milwaukee County proceed with implementation of the ADA Paratransit Plan as scheduled and promised to community members

Sincerely, 1712

Perry Mueller Chairperson MADDSA

I am concerned over the possible a very limited budget which only allows a very limited budget which only allows for a Small amount of money to be used for transportation purposes. If an increase we to occur I would find it very difficult to Continue to be in the community tha Transit Plus Services. I would also appreciate longer service hours to accommodate a busy schudule. I currently find it difficult to attend outings in the evenings due to limited transportation hours.

transportation hours.

would also like to express my concern about general van safety and maintence there have been several instances where vans have broken down callsing me to be late for

appointments Scrious Consideration for these decisions affect the level of independence of all of the disability people in Milwaukee Sincerely County.

John hoth

Dear Office for person's with Disabilities:

I feel that highering user firs would be a great disservice to the disabled and Herly population of our community while Hany individuals live on a fixed budged while Hany individuals live on a fixed budged while does not affect allow for an increase in does not affect allow for an increase in transportation costs. By raising User fees transportation costs. By raising User fees to get around town. The Transiet Plus system is my only source to keep my level of independence wp.

I am also very concerned over the lack of general safety and driver training. There have been several instances where I have been improperly strapped in my have been improperly strapped in my chair inside the van This posed a serious risk to my well-being and safety.

The above concerns are very important Me, please look into these issues for me.

Fristen Sincerely, D.

POKrop

10 whom Please don't increase please increase the safetyx

vow traving

John Pepple

Dear Office for persons with Dischlites: - Don't increase users fue: - Better Driver Training - Sopety of mantenance J - Reliable Service - on Time - Longer service hours Darley L Cody

DEAR SIR or Madam:

Please do not increase user Fees. U also Feel that there needs to be better reliable service. Please censider longer Service Hours.

THANK YOU FOR YOUR time: STRANGE GLEAN

"Dear Office for Persons with Disabilities! I am a user of the M. euraukee County Paratransit Service, and would like to see the following Please don't increase user fees, it. . is hard a enough when you are on a ... fixed income, like me Give the Drivers a better training program That would help the Driver's take pride in their jobo This would also show that, the drives ... case about their customer, with the safety and maintenance of them stand It would also help if you's could pay ... them more, if they want to keep working ... for your companies Sincerely, Donna Octenbrink

Enclosed cliffing refrom Chicago Cribane Place take pate the worm Countery extended to the to the senim into the Cab by the thoughtful Cab drener. The peniors need this kind of pursice and we deserve it. Services for their fine and need assistance getting into the Cat- Please Please help us



Hey

C-20

Dran Six. plase dont raise user fier It you raise it will be hard please pay duras more money espicially in the winter more When the fole is more then the to the Anow and cold appropriate trainings for new Att, drivers is essential especully for those who peet Chairs into Vane. sincerely

Dear Sir or Madam:

I would like to express my concern in the highering of User fees. If rates were too increase I would find it very difficul to continue to use the Transiet Plus services

Dwayne morgan

Better education and training is also Better education and training is also essential. It has been my experience that many drivers donot know how to properly Strap participants who are wheelchair bound into vans. General Safety and knowledge concerning disabilities is very important. Crowding too many people into vans is Reliable Survier is also an important issue as there are many times where I am very late for appointments. Safety and maintainer of vans remains an issue

and maintainer of vans remains ar issue in that it is important for the vans to run well to ensure maximum safety and Service for all.

Sincerelyi

"Lerslice alt

Dear Sir or Madam. am concerne that T USerfees May Beincreg I WORK VERY hard for My Mondy I Spend Mosto It on USER. Side. If; tares in creaser it WOULD greatly effect 9150, Servicehas To be More Relight I amothen Late for WORK and for Recreat

· Sug Lisa Burg 3576 S. 43rd St. #27 Milwaukce. W1 53220 (414)545-6607 December 20, 1996

LSY TERN WISCONSIN, INC.

Mr. Don Natske Milwaukee County Commission for Persons with Disabilities 235 West Galena Street, Milwaukee, WI 53212

Dear Mr. Natske:

Enclosed please find a copy of written testimony regarding Milwaukee County's request for a federal waiver to delay implementation of the Milwaukee County ADA Paratransit Plan. We have also sent this testimony to Transit Plus for inclusion with its waiver application to Washington, D.C.

We thought you might be interested in having a copy for your files.

Sincerely,

- Naa Upright - perfor

Nan Upright-Sexton Director - Public Information and Education

enclosure

230 West Wells Street, Suite 502 • Milwaukee, Wisconsin 53203 Telephone (414) 272-4500 • Fax (414) 272-7047 • TTY (414) 272-1077

NITED EREBRAL PALSY F SOUTHEASTERN WISCONSIN, INC.

December 20, 1996

Mr. Hiram J. Walker

Associate Administrator for Program Management U.S. Department of Transportation Federal Transit Administration 400 Seventh Street, S.W. Washington, D.G. 20590

Dear Mr. Walker:

United Cerebral Palsy of Southeastern Wisconsin opposes the application by Milwaukee County for waivers to delay implementation of paratransit services as scheduled in the Milwaukee County ADA Paratransit Plan.

As stated in the plan and filed with the federal government, there are several services scheduled for implementation January 1, 1997 which would greatly enhance the flexibility and range of travel for riders with disabilities. The implementation of these services are particularly important since under the current dual transportation system, Transit Plus customers pay double the fixed route fare with no guarantee of timely or reliable service.

Since 1990 and the passage of the Americans with Disabilities Act, riders with disabilities have patiently waited for the gradual implementation of a transportation system capable of handling their needs. The promises of next day service, expansion into outlying counties, and capability of handling all ride requests were to be realized in 1997. Of the transportation concerns expressed by community members, these three are most frequently mentioned as crucial for meaningful participation in community activities.

Transit Plus riders rely on public transportation to get to and from work, medical appointments, social activities, shopping, etc. regularly and on time. Often, public transportation is the only mode of transportation for a person using a wheelchair since most private vehicles can't accommodate transporting a wheelchair.

> 230 West Wells Street, Suite 502 • Milwaukee, Wisconsin 53203 Telephone (414) 272-4500 • Fax (414) 272-7047 • TTY (414) 272-1077

PAGE TWO - UCP-SEW

In addition to the great need for expanded service capabilities. United Cerebral Palsy of Southeastern Wisconsin opposes the waiver request because we do not believe implementation of the planned expansion will result in an "undue financial burden" for Milwaukee County. In fact, during the 1997 county budget process, increased fares were recommended (generating \$115,000) without service enhancement and without contract increases for paratransit providers. Additionally, Milwaukee County recommended that increased state funding of \$600,000 for disabled and elderly transportation be used to supplant county support for Transit Plus instead of enhancing services. The result would have been new monies of \$715,000 replacing county support with no additional ability to address long standing issues of timeliness, ride availability, and inter-county travel. At the same time, while proposing decreased County support, County staff were preparing their waiver request to delay ADA Paratransit implementation due to financial bardship.

One would think that to claim undue financial burden, the County would need to demonstrate regular increases in financial support, operating at a deficit, or losing funds from other sources. This is not the case in Milwaukee County. County tax dollars supporting paratransit services in Milwaukee County have remained fairly stable since 1992. If adjusted for inflation, the County is spending about 20% less on paratransit in 1996 than it did in 1992. At the same time, federal and state support have increased by 81%, rider fares have increased 25% with total user revenue up by 86%.

Additionally, Milwaukee County projected that full implementation of the Milwaukee County ADA Paratransit Plan would result in 24,000 riders utilizing 1,333,700 trips by 1996. In reality, there were 15,200 riders taking 540,000 trips in 1998. As part of its waiver rationale, the County is projecting that they would need to provide 817,000 trips in 1997 if forced to fully implement its ADA Paratransit Plan. This reflects an increase of 277,000 rides (50% increase). There is no basis for this projection and, in fact, the County budgetod itself for 575,000 rides in 1997.

This discrepancy needs to be closely examined; UCP believes the County is exaggerating its estimates to increase its chances of obtaining a federal waiver and

PAGE THREE - UCP-SEW

make itself "sue proof" for non-compliance with ADA transportation requirements. If a waiver is granted there will be no recourse for paratransit riders in Milwaukee County with regards to these issues.

Reliable public transportation is crucial to full access to opportunities. Transportation options for people with disabilities will continue to be a high priority as Wisconsin downsizes the state center populations and increases community based residential and program options.

In addition to intra-county transportation availability, it is imperative that paratransic options cross county lines. Employment opportunities are increasingly available in counties surrounding Milwaukee County. People with disabilities, while underrepresented in the work force, want jobs and need transportation to get them to and from jobs on time and every day. Ironically, County funded employment programs for people with disabilities when their customers cannot take advantage of job opportunities because they cannot get to work on time or the vans don't travel to where the job is located.

Sincerely,

Vian Upught Derton

Nan Upright-Sexton Director - Public Information and Education

WISCONSIN COALITION

ADVOCACY

December 23, 1996

Mr. Stephen N. Kamuiru, Director Transportation Division Milwaukee County Department of Public Works 907 North 10th Street Milwaukee. WI 53233

Dear Mr. Kamuiru,

Enclosed please find our testimony in response to the 1997 Milwaukee County Paratransit Plan and Request for Extension Based on Undue Financial Burden.

It our my understanding that you will include copies of all public comment, including our testimony, with the final plan you submit to the U. S. Department of Transportation.

Sincerely,

Join Hawauh_____ Tom Havacek, Director Milwaukee Office

cc: Hiram J. Walker, Associate Administrator for Program Management

U. S. Department of Transportation

Milwaukee Office: 2040 West Wisconsin Avenue, Suite 678, Milwaukee, WI 51233 Voice & TDD 414-342-8700 Fax 414-342-7900 Toll Free 1-800-928-8778 (consumers and family members only)

> WISCONSIN COALITION FOR ADVOCACY Advocacy for citizens with disabilities

Testimony in Opposition to the 1997 Milwaukee County Paratransit Plan and Request for Extension Based on Undue Financial Burden

Tom Hlavacek, Director Milwaukee Office Wisconsin Coalition for Advocacy

December 20, 1997

Our organization strongly opposes the proposed 1997 paratransit service plan for disabled persons put forth by the Milwaukee County Transit System because it fails to fully comply with the Americans with Disabilities Act Paratransit Guidelines found at 49 CFR 37.121-149.

In addition, we oppose the request for a waiver based on undue financial burden contained in the 1997 plan referenced above because it fails to meet the conditions under which a waiver may be granted found at 49 CFR 37.151-155, and because the extension requested (three years until December 31, 1999) is both unreasonable in length and unsubstantiated in need.

Further we strongly object to the manner in which the public notice and public hearing on the plan was conducted. Copies of the proposed plan were not made available to the general public until the hearing itself, and the Transit System waited until the hearing to reveal that the extension they were requesting from meeting ADA guideliness was for a period of three years. Prior drafts of the plan called for a two-year extension. We contend that this constitutes lack of appropriate notice because it severely disadvantaged persons with disabilities from understanding the ramifications of the plan and from having time to respond.

Objection to the 1997 Plan

Our objection to the proposed plan is based on its failure to meet compliance with the ADA in three of six Service Criteria found in the Paratransit Guidelines, specifically the

Milweukee Office: 2040 West Wisconsin Avenue. Suite 578. Milweukee. WI 53233 Voice & TDD 414-342-8700 Fax 414-342-7900 Toll Free 1-800-928-8778 (consumers and family members only) criteria dealing with Service Area, Response Time, and Capacity Constraints.

Service Area

As stated in the proposed 1997 plan, the Transit System admits it is out of compliance in this area. Specifically, there are bus routes along the streets that serve as borders to Milwaukee County. The System only provides paratransit within the County borders. Therefore a number of residences and businesses in a 3/4 mile corridor along the bus route but outside the County boundary do not receive paratransit services. The Transit System can easily resolve this issue by simply making those businesses and residences part of the Service Area.

There has been no evidence presented to support a claim that expanding the service area would add substantial new riders or add to the total number of rides provided. Absent such evidence, there appears to be no basis to support the granting of a waiver based on undue financial burden. In addition, since the Transit System has known about this issue for six years and done nothing to resolve it, it is difficult to understand how three more years would help.

Response Time

This criteria represents an area where the Transit System is seriously out of compliance, and the ramifications for people with disabilities are severe. In almost all cases, riders can not get next day reservations, nor can rides be reserved in the "one hour window" of when they are needed, in fact there are effectively "blackout" periods when no rides are available at all. The failure of the Transit System to comply with the ADA in this area makes it virtually impossible for people with disabilities to enjoy comparable service to users of the bus system.

In addition, the failure to meet the response time criteria appears to be having a disparate impact on the group of paratransit users who, because of their reliance on wheelchairs, require van transportation. Program data and rider feedback indicates that paratransit users who can be served by a taxicab generally obtain both next day service and one-hour reservation capability. Since the riders in wheelchairs have to wait for the mainline bus system to become accessible, they are doubly penalized by the failure of the transit system to meet ADA compliance in this area.

Capacity Constraints

Riders report many problems with significantly untimely pickups, trip denials, and 2

missed trips. People who rely on the paratransit system for their jobs are especially disadvantaged by capacity constraints in the system. Many of the people who spoke at the hearing told stories of missed job appointments, showing up late for work, and being unable to perform other work-related tasks because of the inability to schedule rides. One of the principles tenets of the ADA involves persons with disabilities joining the workforce and contributing to the economic mainstream of communities. The presence of substantial capacity constraints is a tremendous barrier to the employment of people with disabilities in Milwaukee.

In conclusion, it is our contention that the Transit System is seriously out of compliance with the ADA in Service Area, Response Time and Capacity Constraints, that they have known and openly admitted they were out of compliance in these areas, that they have had adequate time to address these issues, and that they have failed to adequately justify continuing to be out of compliance. For all of these reasons, we respectfully request that approval of the 1997 paratransit plan be denied.

Request for Extension Based on Undue Financial Burden

In their 1997 plan and request for waiver, the Transit System claims that meeting full compliance with the ADA would result in a major expansion of the number of rides and riders in the system, resulting in a much higher cost. We claim both the ride estimate and associated costs are exaggerated, and the request should therefore be denied.

Estimate of Rides and Riders at Full Compliance

According to the ADA Technical Assistance guide, one of the main factors the US Department of Transportation looks at when considering an entity's claims that paratransit costs are creating an undue financial burden is the methodology the entity used to project with the number of trips they say would be mandated to fully implement the ADA.

It is our contention that since the Milwaukee County Transit System began planning to meet it's obligations under the ADA, they have exhibited an inability to accurately predict the impact the law will have on transit programs and budgets, and in fact have produced gross exaggerations that have only served to create panic in the governmental bodies designated to oversee the program.

In 1992 the Transit System projected that by 1996, there would be 24,000 riders in the paratransit program and they would take 1,333,700 rides (Source: Milwaukee County Paratransit Report, December 3, 1992). The actual experience has been far less. In 1996 there were 15,200 riders and they took only 540,000 rides. less that one-third

3

what the Transit System had predicted.

Now we contend the Transit System is exaggerating demand again to justify requesting a waiver from meeting ADA requirements. The Transit System is saying they would need to provide 817,000 trips in 1997, an increase of 277,000 rides over the 540,000 provided in 1996 (50% increase).

They base this projection on a questionable argument that although the current average number of rides per rider is around 35 (15,200 riders taking 540,000 one-way rides), prior to AOA implementation in 1991, the average was about 43 trips per rider a year. Therefore, according to their argument, full implementation means riders will go back to taking more rides.

They do not present evidence to support the assumption that all of a sudden a lot of people will take a lot more rides in 1997, just because the County does not pursue a federal waiver.

No one has studied the phenomenon of fewer rides per year per rider enough to know why people take fewer trips. The simple answer may be they don't need them. Another answer is because they can't afford them, since rates have gone from \$2.00 a ride to \$2.50 during the time period in question. Capacity constraints certainly may be part of the answer also, but it is probably not the only explanation.

However, there are also two facts not emphasized by the Transit System that would appear to support a prediction of fewer, not greater rides in the near future.

The first fact is that trips taken by ambulatory individuals constitute the greatest proportion of the increased rides the system has experienced since the ADA implementation process began. Paratransit trips taken by ambulatory individuals increased by 143,732 rides from 1991 to 1995, while at the same time trips taken by non-ambulatory persons increased by only 131 (Source: Planning Council November 27, 1996 Report). Planning Council staff identify ambulatory individuals as a group for whom more economical alternatives could be developed including the fixed route system and shared rides. If implemented, this recommendation would result in fewer paratransit rides.

The second fact is that in 1997, 35 accessible buses will be added to the fixed route system, up from the current 138 accessible vehicles, an increase of 26%. More accessible buses should translate into more accessible routes and fewer paratransit rides.

Because of these two facts, and the absence of sound, defensible evidence put forth by the Transit System to document their projection of 817,000 ndes, we contend their

projection is unreliable as a source for claiming undue financial burden.

Milwaukee County Financial Contribution to Paratransit

One would think that to claim undue financial burden, the Transit System would need to show it was pumping more and more dollars into paratransit services every year, operating at a deficit, or losing funds from other sources. None of these are true. In fact every entity involved in the paratransit program is paying more to fund the system except one, the County itself.

While the overall budget of the paratransit program increased by 53% from 1992 to 1996 (\$5,396,800 to \$8,256,800) the county tax levy going into the program has remained essentially the same since 1992 as follows:

COUNTY TAX DOLLARS FOR PARATRANSIT SERVICES

Budgeted Actual \$1,610,400 1992 \$1,800,000 \$2,481,716 \$1,987,305 1993 \$1,919,254 \$1,829,075 1994 1995 \$1,933,522 \$1,871,023 \$1,210,110 (nine months) \$1,926,122 1008

If actual spending for 1996 continues at the nine-month average of about \$134,000 per month, the county will spend about \$1,613,332 in 1996, less than in the three preceding years, and about what it spent in 1992. Adjusted for inflation, the county is actually spending about 20% less in actual dollars on paratransit than it was in 1992.

The above figures also clearly indicate that the paratransit program has operated well within budget every year, and has experienced no deficits.

During the same period (1992 - 1996) federal and state combined funds used for paratransit have increased by 81% from \$2,840,000 in 1992 to \$5,134,000 in 1996, and so the program is not experiencing a loss of other revenue.

The riders are doing their part to fund the system as well. The user fee has increased by 25% since 1992, from \$2.00 to \$2.50 per ride. Total user charges have increased from \$792,000 in 1992 to \$1,437,500 in 1996, which means that riders are paying 86% more into the system in 1996 than in 1992.

5

Of the three "corners of the triangle" that fund each ride: federal/state, user, and county, the only one not keeping up its end of the bargain is clearly the county, and yet they are the entity claiming undue financial burden (Sources: Milwaukee County Transit Plus budgets and County Board Documents).

Conclusion

Because the 1997 paratransit service plan for disabled persons fails to fully comply with the Americans with Disabilities Act Paratransit Guidelines, we request that approval of the plan in its entirety be denied by the United States Department of Transportation.

We also request that approval be denied for the request for a waiver based on undue financial burden that is included in the 1997 plan.

We finally respectfully request that Milwaukee County Transit Services be required to provide appropriate notice of future paratransit hearings, including making available to the public all draft plans at least ten days in advance of any scheduled hearing to allow service recipients an opportunity to review the documents and prepare commentary.

Thank you in advance for your thoughtful consideration.

Submitted by:

Deember 27, 1996

Thomas Hlavacek, Director Milwaukee Office Wisconsin Coalition for Advocacy



Testimony in Opposition to the 1997 Milwaukee County Paratransit Plan and Request for Extension Based on Undue Financial Burden

Lee Schulz, Executive Director IndependenceFirst

December 26, 1996

Independence *First* strongly opposes the 1997 paratransit services plan proposed by the Milwaukee County Transit System because it fails to fully comply with the American with Disabilities Act Paratransit Guidelines found at 49 CFR 37.121-149. Our opposition supports the position taken by the Wisconsin Coalition for Advocacy which is the source of ridership and financial flueres noted in this testimony.

In addition, we oppose the request for a waiver based on undue financial burden contained in the 1997 plan referenced above because it fails to meet the conditions under which a waiver may be granted found at 49 CFR 37.151-155, and because the extension requested (three years until December 31, 1999) is both unreasonable in the length and unsubstantiated in need.

Further we strongly object to the manner in which the public hearing on the plan was conducted. Copies of the proposed plan were not made available to the general public until the hearing itself, and the Transit System waited until the hearing to reveal that the extension they were requesting from meeting ADA guidelines was for a period of three years. Prior drafts of the plan called for a two-year extension. This constitutes lack of appropriate notice because it severely disadvantaged persons with disabilities from understanding the ramifications of the plan and from having time to respond.

Objection to the 1997 Plan

Our objection to the proposed plan is based on its failure to meet compliance with the ADA in three of six Service Criteria found in the Paramansit Guidelines, specifically the rides.

Formerly SEWCL 6(3) West Vingenia, Suate 300 Attwenders, Wincommon 53204-1516 FAX 291-7510 • 1'1'Y 291-7525 Vision 414 291-7520

Response Time

This is the most critical part of the Transit System which is seriously out of compliance and which systematically harms persons with disabilities. Independence *First* has Board Members who cannot get rides to meetings without a one or two week notice. Certain times of the day, 7:00am to 9:30 am and 3:00pm to 5:00pm are virtually impossible to schedule unless it is a daily trip. Independence *First* has three employees who's arrival for work may vary up to an hour because of umreliable transit services.

In addition, the failure to meet the response time criteria appears to be having a disparate impact on the group of paratransit users who, because of their reliance on wheelchairs, require van transportation. Program data and rider feedback indicates that paratransit users who can be served by taxicab generally obtain both next day service and one-hour reservation capability. Since the riders in wheelchair have to wait for the mainline bus system to become accessible, they are doubly penalized by the failure of the transit system to meet ADA compliance in this area.

Capacity Constraints

As noted above riders report many problems with untimely pickups, trips denials, and missed trips. Persons with disabilities have difficulty applying and retaining employment because of the unreliability of the Transit System. One of the principle tenets of the ADA involves persons with disabilities joining the workforce and contributing to the economic mainstream of communities. The presence of substantial capacity constraints is a tremendous barrier of the employment of people with disabilities in Milwaukee.

In conclusion, it is our belief that the Transit System is seriously out of compliance with the ADA in the Service Area, Response Time and Capacity Constraints, that they have known and openly admitted they were out of compliance in these area, that they have had adequate time to address these issues, and that they have failed to adequately justify continuing to be out of compliance. For all these reasons, we respectfully request that approval of the 1997 paratransit plan be denied.

Request for Extension Based on Undue Financial Burden

In their 1997 plan and request for waiver, the Transit System claims that meeting full compliance with ADA would result in a major expansion of the number of rides and riders in the system, resulting in a much higher cost. We claim both the ride estimate and associated costs are exaggerated, and the request should therefore be denied.

Estimated of Rides and Riders at Full Compliance

According to the ADA Technical Assistance guide, one of the main factors the US Department of Transportation looks at when considering an entity's claims that paratransit costs are creating an undue financial burden is the methodology the entity used to project with the number of trips they say would be mandated to fully implement the ADA.

2

It is our contention that since the Milwankee County Transit System began planning to meet its obligations under the ADA, they have been unable to accurately predict the impact the law will have on transit programs and budgets, and in fact, have produced exaggerated numbers that have scared governmental bodies designated to oversee the program.

In 1992 the Transit System projected that by 1996, there would be 24, 000 riders in the paratransit program and they would take 1,333,700 rides (Source: Milwaukee County Paratransit Report. December 3, 1992). The actual experience has been far less. In 1996 there were 15,200 riders and they took only 540,000 rides, less that one-third what the Transit System had predicated.

Now we contend the Transit System is exaggerating demand again to justify requesting a waiver from meeting ADA requirements. The Transit System is saying they would need to provide \$17,000 trips in 1997, an increase of 277,000 rides over the 540,000 provided in 1996 (50% increase).

They base this projection on a questionable argument that although the current average number of rides per rider is around 35 (15,200 riders taking 540,000 one-way rides), priot to ADA implementation in 1991, the average was about 31 rips per rider a year. Therefore, according to their argument, full implementation means riders will go back to taking more rides.

They do not present evidence to support the assumption that all of a sudden a lot of people will take a lot more rides in 1997, just because the County does not pursue a federal waiver.

No one has studied the phenomenon of fewer rides per year per riders enough to know why people take fewer trips. The simple answer may be they do not need them. Another answer is because they can not afford them, since rates have gone from \$2.00 a ride to \$2.50 during the time period in question. Capacity constraints certainly may be part of the answer also, but it is probably not he only explanation.

However, there are also two facts not emphasized by the Transit System that would appear to support a predication of fewer, not greater rides in the near future.

The first fact is that trips taken by ambulatory individuals constitute the greatest proportion of the increased rides the system has experienced since ADA implementation process began. Paratransit trips taken by ambulatory individuals increased by 143,732 rides from 1991 to 1995, while at the same time trips taken by non-ambulatory persons increased by only 131 (Source: Planning Council November 27, 1996 Report). Planning Council staff identify ambulatory individuals as a group for whom more economical alternates could be developed including the fixed route system and shared rides. If implemented, this recommendation would result in fewer paratransit rides.

The second fact is that in 1997, 35 accessible buses will be added to the fixed route system, up from the current 138 accessible vehicles, an increase of 26%. More accessible buses should translate into more accessible routes and fewer paratransit rides.

Because of these two facts, and the absence of sound, defensible evidence put forth by the Transit System to document their projection of \$17,000 rides, we contend their projection is unreliable as a source for claiming undue financial burden.

Milwaukee County Financial Contribution to Paratransit

One would think that to claim undue financial burden, the Transit System would need to show it was pumping more and more dollars into paratransit services every year, operating at a deficit, or losing funds from other sources. None of these are true. In fact every entity involved in the paratransit program is paying more to fund the system except one, the County itself.

While the overall budget of the paratransit program increased by 53% from 1992 to 1996 (\$5,396,800 to \$8,256,800) the county tax levy going into the program has remained essentially the same since 1992 as follows:

COUNTY TAX DOLLARS FOR PARATRANSIT SERVICES

	Budgeted	Actual
1992	\$1,800.000	\$1.610.400
1993	\$2,481,716	\$1,919,254
1994	\$1,987,305	\$1.829.075
1995	\$1,933,522	\$1.871.023
1996	\$1,926,122	\$1,210,110 (nine month

If actual spending for 1996 continues at the nine-month average of about \$134,000 per month, the county will spend about \$1,613,332 in 1996, less than it was in 1992.

The above figures also clearly indicates that the paratransit program has operated well within budget every year, and has not experienced a loss of other revenue.

The riders are doing their part to fund the system as well. The user fee has increased by 25% since 1992, from \$2.00 to \$2.50 per ride. Total user charges have increased from \$792,000 in 1992 to \$1,437,500 in 1996, which means that riders are paying 86% more into the system in 1996 has in 1992.

Of the three "corners of the triangle" that fund each ride: federal/state, user, and county, the only one not keeping up its end of the bargain is clearly the county, and yet they are the entity claiming undue financial burden (Sources: Milwaukee County Transit Plus budgets and county Board Documents).

County Responsibility to Involve Persons with Disabilities in the Review Process

The County's request for undue financial burden was the subject of a vote by the Milwaukee county Board of Supervisors. Subsequent to that vote the County held a hearing on that request. The County's assertion that their request was developed with full support from the Office on Disabilities or the community of persons with disabilities is simply spurious. In fact, public testimony strongly opposed all waiver requests.

Conclusion

Because the 1997 paratransit service plan for disabled persons fails to fully comply with the Americans with Disability Act Paratransit Guidelines, we request that approval of the plan in its entirety be denied by the United States Department of Transportation.

We also request that approval be denied for the request for a waiver based on undue financial burden that is included in the 1997 plan.

We finally respectfully request that Milwaukee County Transit Services be required to provide appropriate notice of future paratransit hearings, including making available to the public all draft plans at least ten days in advance of any scheduled hearing to allow service recipients an opportunity to review the documents and prepare commentary. In fact, we believe all paratransit users should receive a mailing and issue summary, of the hearing. Only then, will users of the system really have an opportunity to be heard on this important public resource.

Thank you in advance for your thoughtful consideration.

Submitted by:

Lee Schul Lee Schulz, Executive Director Independence First

12-27-96 Date

P. 02

JAN-02-1997 12:15

December 13, 1996

HILWALKEE COUNTY USSP

	WISCONSIN COALITION
FOR	ADVOCACY
Advocacy for	cilizens with disabilities

FO:	Supervisor Karen Ordinans, Chair	
	Milwaukee County Board of Supervisors	
	Supervisor Anthony Czaja, Chair	
	Mass Transit Committee	

Tom Hlavacek Jon FROM:

Transit Plus Application for Federal Waiver of Meeting ADA Requirement RE:

Enclosed please find two documents prepared for the public hearing conducted or December 11, by the County Commission on Persons with Disabilities, relative to (December 11, by the County Commission on Persons with Disabilities, relative to the County's impending request to the US Department of Transportation for a waiver based on undue financial burden from meeting Americans with Disabilities Act requirements regarding negrations: regarding paratransit services

I would like to state to you in the clearest terms possible that our organization will do everything in our power to oppose the granting of said waivers, and that I find it personally disappointing, frustrating, and inexcusable that the County would pursue such a course of action

Like many others, I have given a great deal of time to the process of collaboratively trying to fix problems in our paratransit system. The County has had essentially six years since the passage of the ADA to reach compliance. Many feel that with the currents chaos in the program, it is worse off than it was in 1991, not better. There is no reason whatsoever for me or other advocates, riders, or stakeholders in the system to think that giving the County three more years will help improve things. So we will fight the waker anolication a wave four to the waker anolication a wave four the second seco the waiver application on every front.

The entire disability community in Mitwaukee is extremely upset by this issue. I bring it to your attention in the hope that there is still something you can do to rectify the situation

CC: County Executive Thomas Ament All County Board Supervisors, Tyrone Dumas, Director of Public Works

hen Kamuiru, Director, Transportation Division - Nancy Senn, Transit Plus

Milwaukee Offica: 2040 West Wisconsin Avenue, Suite 678, Milwaukee, Wi 53233 Voice & TDD 414-342-670 Pax 414-342-7900 Tell Free 1-600-429-6778 (consumers and family members only

TOTAL P.02



December 30, 1996

To whom this may concern;

To whom this may concern: My name is Erin Mancoske an Employment Community Pacifitator fransit Plus or another fixed route. We have been quite lucky in finding the much needed transportation for our participants, although it is not as reliable we would like to expect. Our client hours are from 9:00 a.m. to 100 p.m. We often have participants waiting at the door before soon and the participants waiting at the door before soon and the participants waiting at the door before and/or group home in which the participant resides. There is also a number of instances when one of my clients has dealer and was "punched out." His foster mother was extremely been charstation, Needless to say his transportation has concerned for his sates; Needless to say his transportation has transport of his sates; Needless to say his transportation has transit Plus transport. It also becomes a problem when a client needs to be picked up to forgets to come at all. Transit Plus transporting is extremely important to our disable at an dwas "purched out." Set and is usually extremely been charged offs at an even of a such as, a place of employment or to forgets to come at all. Transit Plus transporting is extremely important to our disable of 1 and a scient is such as a may improvements that then at ROS. As an advocate for adults who are developmentally instate ROS. As an advocate for adults who are developmentally instated I am definitely in favor of any improvements that the also forget in a so offer, pertaining transportation.

Sincerely. Erin 1 Erin M. Mancoski Ĵ JAN 3 1997

SEVINPC Ranch Con nity Services, Inc. - City Center 616 West Virginia Street + Milwaukee, Wisconsin 53204-1537 414-273-7720 + Fax 414-273-7826

Exhibit C-5

OUTREACH ACTIVITIES FOR THE MILWAUKEE COUNTY USER-SIDE SUBSIDY PROGRAM: 1996

Activity	Dates	Number of Participants
Meetings:		
Transportation Committee of the Older Adult Service Provider Consortium	April 30, 1996 June 11, 1996 July 23, 1996 October 15, 1996	6-12 6-12 6-12 6-12
Presentations:		
1. Interfaith	September 18, 1996	N/A
2. Long Term Support Conference "A Vision for the Future"	October 21, 1996	N/A
Solicitation of comments on the 1997 paratransit plan update and request for temporary time extension:		
 Outreach Notice published in <u>The Milwaukee Journal Sentinel</u> 	October 20, 1996	Approximate newspaper
<u>The Milwaukee Community Journal</u>	October 23, 25, 1996	circulation of 600,000 Approximate newspaper circulation of 62,000
<u>The Spanish Times</u>	October 22, 1996	Approximate newspaper circulation of 18,000
 Outreach Notice advertised on 11 cable network stations as a Public Service Announcement with voice-over 	October 25, 1996 through November 1, 1996	N/A
3. Formal Public Hearing Notice published in:		
The Milwaukee Journal Sentinel	December 8, 1996	Approximate newspaper circulation of 600,000
<u>The Spanish Times</u>	December 10, 1996	Approximate newspaper circulation of 18,000

Exhibit C-5 (continued)

Activity	Dates	Number of Participants
4. Special Public Hearing Announcement distributed using mailing list of Milwaukee County Executive Office for Persons with Disabilities	December 6, 1996	Mailing list includes 2,700 names
5. Special notice requesting comments on 1997 paratransit plan update and request for temporary time extension posted on the Internet	December 24, 1996	N/A
Marketing Materials/Brochures:		
St. Camillius Health Center Health Fair for Seniors	September 20, 1996	N/A

Exhibit C-6

ACTIVITIES FOR ONGOING PARTICIPATION BY DISABLED INDIVIDUALS IN THE PLANNING AND DEVELOPMENT OF THE MILWAUKEE COUNTY USER-SIDE SUBSIDY PROGRAM: 1996

Activity	Dates	Number of Participants
Meetings:		
1. Milwaukee County Commission for Persons with Disabilities	January 8, 1996 February 12, 1996 March 11, 1996 April 8, 1996 May 13, 1996 July 15, 1996 September 9, 1996 November 11, 1996 December 9, 1996	15-20 15-20 15-20 15-20 15-20 15-20 15-20 15-20 15-20
2. Transportation Committee of the Milwaukee County Commission for Persons with Disabilities	July 29, 1996 October 21, 1996 November 4, 1996 November 11, 1996	3-6 3-6 3-6 3-6

Exhibit C-7

CONSULTATION ACTIVITIES FOR THE MILWAUKEE COUNTY USER-SIDE SUBSIDY PROGRAM: 1996

	Dates	Number of
Activity	Dates	Participants
Meetings:		
1. Paratransit Study Advisory	January 23, 1996	10-15
Committee	March 8, 1996	10-15
	April 3, 1996	10-15
	April 25, 1996	10-15
	May 17, 1996	10-15
	July 17, 1996	10-15
	,	
2. Paratransit Study Technical	January 3, 1996	10-15
Committee	January 16, 1996	10-15
	February 21, 1996	10-15
	March 19, 1996	10-15
	May 21, 1996	10-15
	June 18, 1996	10-15
	5 dile 18, 1990	10-15
Conferences:		
1. Paratransit Operation, Management and Contracting Workshop	April 15-17, 1996	N/A
2. Community Transportation	May 20-24, 1996	N/A
Association of America Expo	may 20-24, 1990	
Other activities:		
 Bus Demonstration (introduction of low floor buses to Milwaukee County Transit System fleet) 	February 13, 1996	N/A
2. ABLE Coalition Forum	September 5, 1996	N/A