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## MEMORANDUM REPORT NUMBER 116

## ASSESSMENT OF CONFORMITY OF THE 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM WITH RESPECT TO THE STATE OF WISCONSIN AIR QUALITY IMPLEMENTATION PLAN

## Prepared by the

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# TABLE OF CONTENTS

| Introduction  | • | • •  |   | • • | 1  |
|---|---|------|---|-----|----|
| Regional Transportation System Plan for Southeastern Wisconsin: 2010                  | • | •••• | • | •   | 4  |
| 1997 Through 1999 Transportation Improvement Program (TIP) for Southeastern Wisconsin | • |      | • |     | 22 |
| Assessment of Conformity of 1997 Through 1999   |   |      |   |     |    |
| mansportation improvement Program   | • | • •  | • | • • | 26 |

## LIST OF APPENDICES

# Appendix

| A | Projects Included in the 1997-1999 Transportation<br>Improvement Program for the Seven-County Region  |
|---|---|
| В | 1997 Congestion Mitigation and Air Quality Projects<br>With Attendant Air Pollutant Emission Reductions: 1997 and 2010 B-1  |
| C | Correspondence Regarding Conformity of the 1997-1999<br>Transportation Improvement Program to the State<br>Implementation Plan for Air Quality  |
| D | Notice of Public Informational Meeting and Hearing<br>on the 1997-1999 Transportation Improvement Program for<br>Southeastern Wisconsin and Its Conformity Determination D-1            |
| E | Recommended Arterial Highway Capacity Improvement and<br>Expansion Projects in the Regional Transportation<br>System Plan in the 1996, 2001, and 2007 Baseline<br>Transportation System |
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## ASSESSMENT OF CONFORMITY OF THE 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM WITH RESPECT TO THE STATE OF WISCONSIN AIR QUALITY IMPLEMENTATION PLAN

### INTRODUCTION

This report is intended to provide the basis for a determination that the 1997-1999 transportation improvement program is in conformance with the State of Wisconsin Implementation Plan for Air Quality, and, specifically, in conformance with the State Implementation Plan for Air Quality submitted to the U. S. Environmental Protection Agency by the Wisconsin Department of Natural Resources in November 1993. The report is also intended to demonstrate that the regional transportation system plan for the year 2010 continues to conform to the State Implementation Plan, and that the 1997-1999 Transportation Improvement Program, like the previous 1995-1997 Transportation Improvement Program, serves to implement that plan.<sup>1</sup>

This finding of conformity is for the six-county severe nonattainment area for ozone standards within Southeastern Wisconsin, consisting of Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties, as well as for Walworth County, a marginal nonattainment area for ozone standards. The Wisconsin Department of Natural Resources has applied for redesignation of Walworth County to an attainment area, and has received approval of that redesignation. A conformity finding, however, is still required as part of the air quality maintenance plan for Walworth County.

An initial stage of the Federally required State Implementation Plan was submitted to the Federal government by the Wisconsin Department of Natural

<sup>&</sup>lt;sup>1</sup>The first transportation improvement program concerned was prepared to implement the year 2010 regional transportation plan and is documented in a report entitled <u>A</u> <u>Transportation Improvement Program for Southeastern Wisconsin: 1995-1997</u>. The attendant conformity analysis is documented in SEWRPC Memorandum Report Number 103, entitled <u>Assessment of the Conformity of the Regional Transportation System Plan and the 1995-1997 Transportation Improvement Program With Respect to the State of Wisconsin Air Quality Improvement Plan. The 1997-1999 Transportation Improvement Program is documented in a report entitled <u>A Transportation Improvement Program for Southeastern</u>.</u>

Resources in November 1993. That plan implements a set of actions required to achieve a 15 percent reduction in volatile organic compound emissions from 1990 to 1996. The plan included a 1996 budget for mobile source emissions in Southeastern Wisconsin. The U.S. Environmental Protection Agency approved Wisconsin's plan in March 1996.

The 1990 Clean Air Act Amendments originally required Wisconsin to submit an attainment demonstration State Implementation Plan for the year 2007 by November of 1994. In recognition of the effect that the long range transport of ozone has on the air quality in the Lake Michigan region and other ozone nonattainment areas, the U.S. Environmental Protection Agency issued a Guidance Memorandum on March 2, 1995. The memorandum indicated that the attainment demonstration State Implementation Plan would require nonattainment areas such as Southeastern Wisconsin to commit to Phase I and Phase II activities. Phase I required Wisconsin to commit to a long range ozone transport study with a multi-state Ozone Transport Assessment Group (OTAG) and to continue to make Rate of Progress (ROP) reductions in ozone emissions at the rate of 3 percent per year. Phase 2 requires Wisconsin to develop a year 2007 attainment demonstration plan based on the results of the OTAG study when completed.

Wisconsin Bureau of Air Management staff have been actively involved in the study of long range ozone transport with the OTAG. Wisconsin is currently evaluating how it might meet 3 percent ROP through the year 1999. As a result of the current situation, there is no post-1996 mobile source emission budget for Southeastern Wisconsin. However, the continued implementation of reformulated gasoline, the enhanced Inspection/Maintenance program, and fleet turnover to lower polluting vehicles will result in substantial reductions in mobile source emissions by the year 2007.

The U. S. Environmental Protection Agency and Department of Transportation have established criteria and procedures to be used by a Metropolitan Planning Organization (MPO) in making conformity determinations of regional transportation system plans and transportation improvement programs. The Southeastern Wisconsin Regional Planning Commission is the gubernatorially designated Federal MPO for the Kenosha, Milwaukee, and Racine urbanized areas. The conformity criteria

-2-

established by the U. S. Environmental Protection Agency were set forth in the November 24, 1993, Federal Register (40CFR Part 51), and criteria with respect to both volatile organic compounds and nitrogen oxides apply to Southeastern Wisconsin. Amendments to those conformity criteria were established by the U. S. Environmental Protection Agency in the August 29, 1993, and November 14, 1995 Federal Register. These Federal regulations, however, do not clearly identify the conformity criteria which should be applied at this time as those regulations did not anticipate the conduct of the current U. S. Environmental Protection Agency study of long range transport, and the attendant deferral of completion of final State Implementation Plans demonstrating attainment of ozone standards by the year 2007.

The U. S. Environmental Protection Agency, however, has advised the Regional Planning Commission staff that the conformity criteria which--given the existing situation--should now be applied are those of the "transitional period" with respect to volatile organic compounds. The conformity criteria which apply to volatile organic compounds under the transitional period are the most comprehensive; that is, they require the satisfaction of all criteria required under any other period, as well as certain additional criteria. The conformity criteria which the U. S. Environmental Protection Agency has recommended be applied with respect to nitrogen oxides are those of the interim period, which is the period of time prior to submittal of an implementation plan with respect to nitrogen oxides emissions.

The next section of this report describes the regional transportation system plan for the year 2010 for the seven-county Southeastern Wisconsin Region. The following section describes the 1997-1999 transportation improvement program prepared to implement the new plan. The remaining sections of this report then identify the six specific criteria which have been established by the U. S. Environmental Protection Agency for use in the determination of transportation system plan and improvement program conformity. These sections also indicate the extent to which the transportation improvement program, as well as the regional transportation system plan, meet each of these criteria. The assessment of conformity with respect to each criterion concludes that the regional trans-

-3-

portation system plan and the 1997-1999 transportation improvement program are in conformance with the State Implementation Plan for Air Quality.

It is important to note that the regional transportation system plan for Southeastern Wisconsin and the State Implementation Plan for Air Quality, and the transportation improvement program, have been prepared in a cooperative manner by the Regional Planning Commission and the Wisconsin Department of Natural The preparation of the two plans has been extensively coordinated. Resources. The same inventories and forecasts of vehicle-miles of travel and air pollutant emissions utilized in the preparation of the regional transportation system plan have been used in the preparation of the State Implementation Plan. The emission factors which the Commission utilized to estimate the air pollutant emissions under the regional transportation system plan and in the preparation of this conformity determination of the transportation plan and program were provided by the Wisconsin Department of Natural Resources and are the emission factors that the Department utilized in the preparation of the State Implementation Plan. In addition, the Wisconsin Department of Natural Resources has relied upon the regional transportation system plan for the identification and evaluation of transportation control measures considered for incorporation into the State Implementation Plan.

## REGIONAL TRANSPORTATION SYSTEM PLAN FOR SOUTHEASTERN WISCONSIN: 2010

The regional transportation system plan is a design year 2010 plan and is fully documented in SEWRPC Planning Report No. 41, <u>A Regional Transportation System</u> <u>Plan for Southeastern Wisconsin: 2010</u>. The plan is a third-generation plan, having evolved from the Commission's first regional transportation plan adopted in 1966 with a design year of 1990, and a second-generation plan adopted in 1978 with a design year of 2000. The regional transportation system plan is based upon an adopted regional land use plan, which has its own important implications for the preservation and enhancing of the environment within the Region, including the containment of urban sprawl, the preservation of environmental corridors, and the preservation of prime agricultural lands. Both the regional land use and transportation plans have been adopted by the County Boards of all of the seven counties comprising the Southeastern Wisconsin Region as their official guide to land use and transportation development, and have also been endorsed by the Wisconsin Department of Transportation.

The regional transportation system plan has been developed to meet the requirements of a Federally defined congestion management system, including the definition of performance measures to establish congestion problems and to assist in the evaluation of alternative measures to address congestion and the evaluation and recommendation of alternative measures to resolve the identified congestion problems. The development and evaluation of transportation alternatives which would address existing and anticipated future traffic congestion problems was done in a disciplined way so as to ensure that highway capacity expansion projects were proposed for inclusion in the plan only as a last resort. Appropriate, detailed, quantified attention was paid to determining the extent to which a wide variety of transportation system management measures, including pricing, land use, traffic management, and transit, could be used to resolve congestion problems. Once that extent was determined, highway capacity improvements proposals were placed into the plan to resolve most, but not all, of the residual congestion problems. The data collection and monitoring of the levels of the identified performance measures, and of the implementation of the recommended transportation actions and their effectiveness is proposed to be conducted on a three-year cycle along with transportation system reevaluation.

Also, the new transportation system plan has been developed to be fiscally constrained, pursuant to U. S. Department of Transportation metropolitan planning regulations (23CFR Part 450). The total costs of the plan, including both capital and operating costs, were estimated and compared to existing available Federal, State, and local revenues. All funding shortfalls were identified and proposed new revenue sources and strategies to obtain these new revenues were proposed. This financial analysis of the regional transportation plan was coordinated with, and is consistent with, the new statewide transportation system plan.

#### Land Use Plan

The regional transportation system plan is designed to serve the adopted regional land use plan for the year 2010. The adopted design year 2010 regional land use

plan is detailed in summary form in Chapter VI entitled, "Anticipated Regional Growth and Change, the Adopted Year 2010 Regional Land Use Plan and Alternative Futures for Southeastern Wisconsin," of SEWRPC Planning Report No. 41, <u>A Regional</u> <u>Transportation System Plan for Southeastern Wisconsin: 2010</u>, and is fully documented in SEWRPC Planning Report No. 40, <u>A Regional Land Use Plan for</u> <u>Southeastern Wisconsin: 2010</u>. The regional land use plan recommends attainment of a centralized regional settlement pattern and seeks to control and reverse current land use development trends. The plan, as shown on Map 1, recommends stabilization and revitalization of the urban centers of the Region, particularly of the Milwaukee, Racine, and Kenosha urbanized areas. It recommends that new urban development be encouraged to occur largely in defined urban growth areas emanating outward from the existing urban centers of the Region. Moreover, new urban development in the defined urban growth areas is proposed to occur at densities which can efficiently and effectively support essential urban services, including water supply, sanitary sewerage, and importantly, public transit.

The plan also seeks to discourage and reduce urban sprawl, which typically involves use of onsite sewage disposal and water supply facilities. Such decentralized development is costly and difficult, if not impossible, to serve efficiently with public transit, and reduces the potential for carpooling. In addition, the number of trips required to serve such development and the length of those trips may be expected to be significantly higher than for comparable centralized development. Urban development occurring in a scattered, low-density pattern also results in a demand for urban facilities and services, such as improved highways, throughout a widespread area of mixed rural-urban land uses, and can result in conflicts with, and diseconomies for, remaining agricultural uses.

Although the land use plan envisions continued reliance on the private land market as the major determinant of the location, density, and character of future land use development within the Region, it proposes to influence the operation of that market and its effects on land use development through public land use development regulations in order to promote a more orderly and economic regional development pattern, to avoid intensification of existing and the creation of new

-6-



Map 1

## ADOPTED REGIONAL LAND USE PLAN



areawide developmental and environmental problems, and to achieve a more healthful and attractive, as well as more efficient, regional settlement pattern.

The plan seeks to influence the operation of the private land market in three significant ways. First, the plan recommends that urban development be encouraged to occur only in those areas of the Region which are covered by soils suitable for such development; which are not subject to special hazards, such as flooding and shoreline erosion; and which can be readily served by essential municipal facilities and services, including centralized public sanitary sewerage, water supply, and public transit service. The plan further recommends that new residential development in the defined urban growth areas occur primarily in planned neighborhood units at medium urban densities, averaging about four dwelling units per net residential acre. In this respect, the plan seeks to moderate the declining trend in urban population density experienced within the Region. The plan envisions a total of 25 major industrial centers and 19 major commercial centers within existing urban areas and areas proposed to be converted to urban use by the plan design year 2010.

Second, the plan recommends the protection of all remaining primary environmental corridors of the Region from intrusion by incompatible urban development. These corridors, while encompassing only about 17 percent of the total area of the Region, encompass almost all the best remaining elements of the natural resource base, including all the major lakes and streams and most of the associated undeveloped shorelands and floodlands; most of the best remaining woodlands, wetlands, and wildlife habitat areas; areas with rough topography and significant geologic formations; most of the best remaining sites having scenic, historic, and scientific value; the major groundwater recharge and discharge areas; and many existing park sites and most of the best remaining potential park sites. The preservation of these corridors is important to the maintenance of a high level of environmental quality in the Region, to the protection of its natural beauty and cultural heritage, and to the provision of opportunities for certain scientific, educational, and recreational activities. The exclusion of urban development from these corridors will also prevent the creation of serious and costly development problems, such as wet and flooded basements, pavement and

-7-

building foundation failures, and excessive clearwater infiltration and inflow into sanitary sewerage facilities.

Third, the plan recommends the retention in essentially rural use of almost all remaining prime agricultural lands, consisting of the most productive farmlands and units in the Region. Protection and preservation of this prime agricultural land is recommended not only for economic reasons, but also to assure the wholesomeness of the future regional environment and to contribute to the preservation of the unique cultural heritage of the Region, as well as of its natural beauty.

Although the adopted regional land use plan contains many other recommendations for guiding land use development within the Region into a better settlement pattern, the three recommendations summarized above are the most important.

The regional transportation system plan is designed to serve the regional land use plan and not a projection of current land use development trends toward further decentralization of population, employment, and urban land uses. Thus, if transportation facilities and services do indeed shape land use development, implementation of the transportation system plan should promote implementation of the land use plan, which recommends a desirable pattern of future land use with respect to travel requirements.

#### Transportation System Plan

The transportation system plan has three principal components: public transit, transportation systems management, and arterial streets and highways. These three components are described in the following sections.

<u>Public Transit</u>: The regional transportation system plan calls for major increases in the levels of rapid and express transit service provided within the Region, as well as increases in the level of local service provided (see Table 1). The plan proposes the development of a true system of rapid and express transit routes integrated with local transit service. Rapid transit routes would operate within all major travel corridors oriented to the Milwaukee central business district (CBD), with express transit operating over a grid pattern of routes

#### Table 1

# TRANSIT SYSTEM OPERATING CHARACTERISTICS IN THE REGION: 1994 AND 2010 FINAL RECOMMENDED PLAN

| Transit Service Characteristics  | Existing 1994            | 2010                       |
|--|--------------------------|----------------------------|
| Round-Trip Route Length (miles)         Rapid Routes         Express Routes                            | 519<br>377               | 1,360<br>420               |
| Local Routes       Kenosha Urbanized Area         Milwaukee Urbanized Area       Racine Urbanized Area | 192<br>1,180<br>168      | 210<br>1,450<br>200        |
| Subtotal   | 1,540                    | 1,860                      |
| Total  | 2,436                    | 3,640                      |
| Average Weekday Vehicle Requirements <sup>a</sup> Peak Period         Midday Off-Peak Period           | 527<br>291               | 779<br>346                 |
| Revenue Vehicle-Miles (average weekday)         Rapid         Express         Local                    | 3,100<br>6,000<br>56,800 | 16,900<br>21,400<br>72,300 |
| Total  | 65,900                   | 110,600                    |
| Revenue Vehicle-Hours (average weekday)  | 160<br>360<br>5,130      | 700<br>1,100<br>5,800      |
| Total  | 5,650                    | 7,600                      |

<sup>a</sup>Represents only the vehicles required for daily system operation. Excludes vehicles needed as spare or backup.

largely within Milwaukee County. In total, the plan proposes an approximately 70 percent increase in transit service as measured by vehicle-miles of service, from the current 65,900 vehicle-miles of such service in 1994 to 110,600 in 2010. This increase embodies the combined effects of proposed improvements in the frequency of operation of rapid and express transit and the additions and extensions of rapid, express, and local transit routes. The transit recommendations are shown in graphic summary form on Map 2.

<u>Rapid Transit</u>: The plan recommends that existing freeway flyer bus service within the Region continue to be operated from the Milwaukee CBD southwesterly to the Village of Mukwonago and westerly to the Cities of Waukesha and Oconomowoc. The plan also calls for the expansion of such service in the south corridor to the Cities of Racine and Kenosha, in the northwest corridor from its current terminus at the Pilgrim Road transit station in the Village of Menomonee Falls to the City of West Bend, and in the IH 43 north corridor from its current terminus at the Brown Deer Road transit station in the Village of River Hills through the City of Cedarburg and the Villages of Grafton and Saukville to the City of Port Washington. The network of rapid transit routes is shown in red on Map 2.

Under the final plan, 30 rapid transit freeway flyer routes, 27 oriented to the Milwaukee CBD and three to the University of Wisconsin-Milwaukee campus, would be operated over 1,360 round-trip route-miles. The rapid transit system would be served by 73 transit stations, spaced about every three to five miles. In 1994, 13 rapid transit freeway flyer routes were operated over 519 round-trip route-miles within the Region. These routes served 25 transit stations. The planned rapid transit system would serve intermediate stations and would provide service in both directions during both peak periods.

The final plan recommends that the number of rapid transit revenue vehicle-miles of service provided be increased by 13,800 vehicle-miles, from 3,100 in 1994 to 16,900 by 2010. Similarly, the plan recommends that the number of rapid transit revenue vehicle-hours of service be increased by 540 vehicle-hours, from 160 in 1994 to 700 by 2010.

-9-

#### -9a-Map 2

#### PUBLIC TRANSIT SYSTEM: 2010 TRANSPORTATION SYSTEM PLAN



The rapid transit service provided under the recommended plan would operate primarily during peak periods, from 6:00 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m. on weekdays. Midday service would be provided over some routes. No weekend or evening service would be provided. Headways on the rapid transit system would range from five to 30 minutes during peak periods to 30 to 60 minutes during offpeak periods over those routes provided with service during the midday.

The fares for rapid transit service would remain at 1994 levels, adjusted only for future general price inflation. The freeway flyer rapid transit bus fare for a trip within Milwaukee County would be \$1.50. The fare charged for a trip between points within Milwaukee County and the limits of the Milwaukee urbanized area would be \$2.00. The fare charged for a trip between the Milwaukee CBD and the outer limits of the rapid transit system would be \$3.00.

The plan identifies a potential system of 52 miles of exclusive busway and highoccupancy vehicle (HOV) facilities (see Map 3). These facilities would be located within, or parallel to, the most heavily congested freeway corridors. The ultimate decision concerning the provision of such facilities would be made following detailed major investment studies of the corridors. Therefore, these facilities have not been explicitly included in the regional transportation plan and the conformity determination of the plan. A Federally required major investment study is currently underway in the east-west corridor. A busway/highoccupancy vehicle facility in this IH 94 corridor is part of the preliminary recommendations of this major investment study, and is shown on Map 2. Upon completion of this major investment study, the regional plan's incorporation of the east-west corridor busway/HOV facility will require reaffirmation or amendment.

The plan also recognizes the potential to establish commuter-rail passenger service as an alternative to freeway flyer or exclusive busway rapid transit service in four major Milwaukee-oriented travel corridors: from Milwaukee through the Cities of St. Francis, Cudahy, South Milwaukee, Oak Creek, and Racine to the City of Kenosha over the CP Rail System (former Chicago, Milwaukee, St. Paul & Pacific Railroad Company) and Chicago & North Western Transportation Company railway lines; from Milwaukee through the City of Wauwatosa, Village of Elm

-10-

-10a-

Map 3



POTENTIAL BUSWAY AND LIGHT-RAIL GUIDEWAY FACILITIES IN THE MILWAUKEE AREA

Grove, City of Brookfield, Village of Pewaukee, Village of Hartland, City of Delafield, and Village of Nashotah to the City of Oconomowoc over the CP Rail system (former Chicago, Milwaukee, St. Paul & Pacific Railroad Company) railway lines; from Milwaukee through Villages of Germantown and Jackson to the City of West Bend over the CP Rail System (former Chicago, Milwaukee, St. Paul & Pacific Railroad Company), Chicago & North Western Transportation Company, and Wisconsin Central Transportation Corporation (former Chicago & North Western Transportation Company) railway lines; and from Milwaukee through the Village of Brown Deer, City of Cedarburg, and Village of Grafton to the Village of Saukville over the CP Rail System and Wisconsin Central Transportation Corporation (former Chicago, Milwaukee, St. Paul & Pacific Railroad Company) railway lines. The plan also recognizes the potential to provide commuter-rail passenger service in two Chicago-oriented corridors: from the Village of Walworth through Fox Lake, Illinois, to Chicago over Wisconsin & Southern Railroad Company and Metra railway lines (former Chicago, Milwaukee, St. Paul & Pacific Railroad Company) and from the City of Burlington through the Village of Silver Lake and Antioch, Illinois, to Chicago over Wisconsin Central Transportation Company railway lines (former Soo Line Railroad Company) (see Map 2). Major investment studies would be required for these potential commuter rail facilities and services; as a result, these facilities and services are not explicitly included in the regional plan and its conformity determination.

<u>Express Transit</u>: The regional transportation system plan recommends that 12 regular express transit bus routes be provided in a grid pattern, largely within Milwaukee County. In 1994, seven regular express transit routes were in operation. Within the Milwaukee urbanized area, the express transit would be provided in major travel corridors to connect major activity centers to the Milwaukee CBD. One express transit route would also connect the CBDs of the Cities of Racine and Kenosha. The planned express routes are shown in blue on Map 2.

As shown on Map 2, the preliminary recommendations from the major investment study currently underway in the east-west corridor study also include a lightrail express transit line between the City of Glendale, the University of Wisconsin-Milwaukee, the Milwaukee CBD, and the Milwaukee County Regional Medical Center. The necessary major investment study is currently being conducted by the Wisconsin Department of Transportation and the preliminary recommendation of this study proposes construction of this light-rail line. Upon completion of this major investment study, the findings will require reaffirmation or amendment of the regional plan.

Four other travel corridors are identified in the plan as having potential for light-rail express transit service and would represent upgrading of the proposed express bus transit routes (see Map 3). These include from the Milwaukee CBD to the City of South Milwaukee, from the Milwaukee CBD to the General Mitchell International Airport, along the 27th Street crosstown corridor from W. Silver Spring Drive to the Southridge Shopping Center, and from the Milwaukee CBD to the Northridge Shopping Center. The desirability of light-rail service in these corridors would be determined through Federally required major investment studies; as a result, such facilities are not directly incorporated in the plan or its conformity determination. The potential light-rail facilities are envisioned to operate with preferential treatment over reserved street lanes within street rights-of-way or over exclusive rights-of-way, such as along railway or former electric interurban railway rights-of-way. Light-rail operating characteristics may be expected to vary, depending upon the type of right-of-way and adjacent development and attendant station spacing, and may approach rapid transit operating characteristics.

Under the plan, the extent of express transit service would be significantly expanded through the provision of a grid of express routes. The frequency of operation of transit vehicles over the express routes would also be significantly increased. As shown in Table 1, the number of vehicle-miles provided on an average weekday would increase by 13,800 vehicle-miles, from about 6,000 in 1994 to about 21,400. Similarly, vehicle-hours of express service provided on an average weekday would increase by 740 vehicle-hours, from 360 in 1994 to 1,100 in 2010.

Express transit service would be provided on weekdays from 6:00 a.m. to 6:00 p.m. on all routes and during weekday evenings and weekends on some routes. Peakperiod headways would range from five to 15 minutes in the Milwaukee urbanized area and extend to 30 minutes on the route connecting Racine and Kenosha. Offpeak headways would range from 20 to 30 minutes within the Milwaukee urbanized area to 60 minutes on the Racine-Kenosha route. Express transit fares would remain at 1994 levels, \$1.25 in Milwaukee County and \$0.75 on the Racine-Kenosha route. It is assumed that these fares would increase with general price inflation over the plan design period.

Local Transit: The level of local service envisioned in the plan consists of buses operating over arterial and collector streets, with frequent stops for passenger boarding and alighting. Local fixed-route service would continue to be provided and would be extended within Milwaukee County and the Cities of Waukesha, Racine, and Kenosha and their environs. The plan recommends that the local transit operators undertake detailed implementation studies to identify the best way to provide for the service extensions, holding open the possibility of transit-center oriented local route systems and route-deviation or demandresponsive systems to replace, in some areas, existing and potential extensions of grid route systems. As shown on Map 2, these areas of expanded service are generally located in southern and northern Milwaukee County and in the most heavily developed portions of Waukesha County. Under the final plan, local transit service would operate over 1,860 round trip route-miles within the Region, representing an increase of 320 route-miles, or 20 percent, over the approximately 1,540 route-miles provided in 1994.

The frequency of local transit service would be substantially improved over 1994 levels. Within Milwaukee County, peak-period headways on the major routes in the area south of Silver Spring Drive, east of 76th Street, and north of Layton Avenue would be improved from 10 to 40 minutes to 10 minutes. Peak-period headways in the Racine and Kenosha urban areas would be improved from 20 to 30 minutes to 15 to 30 minutes. Peak-period headways in the Waukesha urban area would be improved such that all routes would operate at 30-minute headways.

Under the final plan, local transit fares would remain at 1994 levels, adjusted only for the effects of general price inflation. Accordingly, fares within Milwaukee County would be \$1.25; within the City of Racine, \$0.60; and within the Cities of Waukesha and Kenosha, \$0.75, increasing only with general price inflation. The final recommended plan also recognizes the need to provide local transit service in the smaller urban communities of the Region, particularly through shared-ride taxi service. Explicitly incorporated into the plan are the continuation of the shared-ride taxi services provided in the Cities of Hartford, Port Washington, West Bend, and Whitewater.

Implementation Schedule: The implementation schedule for the transportation system plan identifies the elements of the transit plan which should be available for use as of the years 1996, 2001, 2007, and 2010. The transit plan element implementation schedule proposes that the planned 68 percent increase in vehiclemiles of transit service over current 1994 levels would not be expected to be initiated until 1998--after the second State biennial budget prepared following the regional plan re-evaluation and completion of the East-West corridor study -with approximately equal annual increments of the planned increase of 44,700 vehicle-miles of transit service. Thus, there would be no increase in service as of 1996, a 25 percent increase by 2001, a 54 percent increase by 2007, and a 68 percent increase by 2010. The plan proposes potential stages for the transit element summarized in Table 2. Transit system networks were prepared for each of these stages of system development of transit system service expansion and frequency of service improvement, which were utilized in the conformity determinations. The plan recommends that transit operators prepare short-range plans every three to five years detailing programmed service implementation which would serve to modify the specific elements of these staged service increases, but still provide the planned vehicle-miles of service increment presented in Table 3.

#### Arterial Street and Highway System

The planned arterial street and highway system in the Region in the year 2010 is summarized in Table 4. In 1994, the arterial street and highway system in the Region consisted of about 3,274 route-miles of facilities. Under the regional plan, the arterial system would be increased by about 333 route-miles, by the year 2010, to a total of 3,607 route-miles and 10,303 lane-miles. The additional arterial mileage reflects primarily the conversion of existing nonarterial facilities to arterial status and function as urban development proceeds within

## -14a-

### Table 2

## POTENTIAL STAGES OF TRANSIT PLAN ELEMENT: 1996, 2001, 2007, AND 2010

| Transit Consist            | Year   |  |  |  |  |  |  |  |
|----------------------------|--|--|--|--|--|--|--|--|
| Element                    | 1996   | 2001   | 2010   |  |  |  |  |  |
| Rapid Transit <sup>a</sup> | Continue existing service within<br>Milwaukee County and between<br>Milwaukee and Waukesha<br>Counties | <ul> <li>Expand service to the City of<br/>Milwaukee central business<br/>district by adding new routes,<br/>including:</li> <li>From STH 36 and CTH BB in<br/>the Village of Franklin via<br/>STH 36, IH 43, and IH 94</li> <li>From IH 94 and STH 100 in<br/>the City of Oak Creek via<br/>IH 94</li> </ul>  | Implement new rapid busway<br>facility between IH 94 and<br>STH 164 in Waukesha County<br>and the City of Milwaukee<br>central business district<br>Expand service to the City of<br>Milwaukee central business<br>district by adding new routes,<br>including:  | <ul> <li>Expand service to the City of<br/>Milwaukee central business<br/>district by adding new routes,<br/>including:</li> <li>From IH 43 and STH 32/84<br/>in the Town of Port<br/>Washington via IH 43</li> <li>From N. Main Street and W.<br/>Washington Street in the<br/>City of West Bend via Main</li> </ul>  |  |  |  |  |
|                            |  | <ul> <li>From 13th Avenue and 54th<br/>Street in the City of Kenosha<br/>via STH 158 and IH 94</li> <li>From 5th Street and Main<br/>Street in the City of Racine<br/>via STH 20 and IH 94</li> <li>Restructure existing express route<br/>from Main Street and Wisconsin<br/>Avenue in the City of<br/>Oconomowoc to the City of<br/>Milwaukee central business<br/>district to provide rapid service<br/>via STH 16 and IH 94</li> </ul> | <ul> <li>From Clinton Street and<br/>Broadway Street in the City<br/>of Waukesha via STH 164<br/>and IH 94 busway, serving<br/>all busway stations</li> <li>From S. 43rd Street and<br/>Morgan Avenue in the City<br/>of Milwaukee via S. 43rd<br/>Street and IH 94 busway</li> <li>From 13th Avenue and E.<br/>Rawson Avenue in the City<br/>of Oak Creek via E. Rawson<br/>Avenue Pennsylvania<br/>Avenue Lake Arterial and</li> </ul> | Street, Paradise Drive,<br>USH 45, and IH 94 busway<br>Modify routes between the City<br>of Milwaukee central business<br>district and the Cities of Racine<br>and Kenosha to include stop at<br>IH 94 and CTH K in Racine<br>County to serve industrial<br>development along IH 94<br>Modify route between the City<br>of Milwaukee central business<br>district and the City of Ocono- |  |  |  |  |
|                            |  | via STH 16 and IH 94   | <ul> <li>Avenue, Lake Arterial, and<br/>IH 794</li> <li>From S. 1st Avenue and<br/>Wisconsin Avenue in the<br/>Village of Grafton via<br/>STH 57, CTH C, and IH 43</li> <li>From Cedarburg Road and<br/>Highland Road in the City of<br/>Mequon via STH 57,<br/>STH 167, and IH 43</li> <li>From Capitol Drive and<br/>Calhoun Road in the City of</li> </ul>  | district and the City of Ocono-<br>mowoc via IH 94 to serve<br>Pabst Farms development<br>north of IH 94 and east of<br>STH 67 in Waukesha County  |  |  |  |  |
|                            |  |  | <ul> <li>Brookfield via Capitol Drive,<br/>USH 45, and IH 94 busway</li> <li>From the IH 94 busway at<br/>Moorland Road in the City of<br/>Brookfield via IH 94 busway</li> <li>From STH 59 and S. West<br/>Avenue in the City of<br/>Waukesha via STH 59,<br/>Moreland Boulevard and<br/>IH 94 busway</li> <li>From the LakeView<br/>Corporate Back in the</li> </ul>   |  |  |  |  |  |
|                            |  |  | Corporate Park in the<br>Village of Pleasant Prairie<br>via STH 165 and IH 94<br>Restructure existing service from<br>the Village of Menomonee Falls<br>to the City of Milwaukee central<br>business district to extend route<br>to STH 167 and Pilgrim Road in<br>the Village of Germantown<br>Operate all rapid services in both<br>directions of travel   |  |  |  |  |  |

## Table 2 (continued)

| Liemant         1995         2001         2007         2007         2010           Express Transt <sup>P</sup> Contrue existing service mixed and the service by adding new routes, including:         Implement service to service within the corr new kipht service including:         Express Transt <sup>P</sup> Implement service to service within the corr new kipht service including:         From the frampton Avenue, including:         From the   | Transit Service              |   | Ye  | ar   |   |
|---|------------------------------|---|---|--|---|
| Express Transf <sup>b</sup> Continue existing service within<br>Miveukce curve, between<br>Miveukce and Weaken<br>Counties, and Between<br>Miveukce County, Between<br>Miveukce and Weaken<br>Counties, and Between<br>Miveukce County, | Element                      | 1996  | 2001  | 2007   | 2010  |
| Local Transit <sup>C</sup> Continue existing fixed-route service within Milwaukee and Waukesha Counties and within the Cities of Kenosha, Racine, and Waukesha Continue existing shared-ride taxi services in the Cities of Hertford, Port Washington, West Bend, and Whitewater Wate Make modest route realignments and reduce peak and off-peak Make modest route realignments and reduce peak and off-peak Make modest route realignments and reduce peak and expand to new areas as warranted Extend fixed-route service to medium-density development services in the Cities of Hertford, Port Washington, West Bend, and Whitewater Extend fixed-route service to Make modest route realignments and reduce peak and off-peak headways on selected routes in Milwaukee County Extend fixed-route service to medium-density development and industrial areas in: Northern and southern Milwaukee County The vest side of City of Racine Make modest route realignments and reduce peak and off-peak headways on selected routes in Milwaukee County Extend fixed-route service to Services in Milwaukee County Extend fixed-route service to Service to medium-density development and industrial areas in: Northern and southern Milwaukee County The vest side of City of Racine Make modest route realignments and reduce peak and off-peak headways on selected routes in Milwaukee County Extend fixed-route service Extend fixed-route service to Make modest route realignments and reduce peak and performent extending fixed-route Extend fixed-route service Extend fixed-route service Extend fixed-route service Extend fixed-route Extend fixed-route service Extend fixed-route Ext  | Express Transit <sup>b</sup> | Continue existing service within<br>Milwaukee County, between<br>Milwaukee and Waukesha<br>Counties, and between<br>Milwaukee, Racine, and<br>Kenosha Counties  | <ul> <li>Expand Milwaukee urbanized area service by adding new routes, including:</li> <li>From Clinton Street and Broadway Street in the City of Waukesha to the University of Wisconsin-Milwaukee via Moreland Boulevard, Blue Mound Road, Wisconsin Avenue, Prospect/Farwell Avenue, and Downer Avenue</li> <li>From the transit station at N. Teutonia Avenue and Florist Avenue in the City of Glendale to the transit station at W. Loomis Road and IH 43 in the City of Greenfield via 27th Street</li> <li>Restructure existing service between the City of Milwaukee central business district and the City of Racine central business district, and to provide service between the Racine and Kenosha central business districts via STH 20, STH 31, and STH 158</li> </ul> | <ul> <li>Implement service over new lightrail transit facility between<br/>IH 43 and E. Hampton Avenue<br/>in the City of Glendale to the<br/>Milwaukee County Research<br/>Park located west of the Zoo<br/>freeway and south of<br/>Watertown Plank Road</li> <li>Expand Milwaukee urbanized area<br/>service by adding new routes,<br/>including:</li> <li>From the Bayshore Shopping<br/>Center at E. Silver Spring<br/>Drive and N. Port Washing-<br/>ton Road in the City of<br/>Glendale to the transit<br/>station at IH 94 and College<br/>Avenue in the City of Mil-<br/>waukee via Port Washington<br/>Road, 6th and 7th Streets,<br/>S. Howell Avenue, and W.<br/>College Avenue</li> <li>From the transit station at<br/>13th Avenue and E. Rawson<br/>Avenue in the City of Mil-<br/>waukee central business<br/>district via E. Rawson<br/>Avenue, Chicago/Packard<br/>Avenue, Kinnickinnic<br/>Avenue, and S. 1st Street</li> <li>From the transit station at N.<br/>124th Street and W. Capitol<br/>Drive in the City of Brook-<br/>field to the University of<br/>Wisconsin-Milwaukee via<br/>Capitol Drive and Downer<br/>Avenue</li> </ul> | <ul> <li>Expand Milwaukee urbanized area service by adding new routes, including:</li> <li>From the Mayfair Shopping Center at W. North Avenue and N. Mayfair Road in the City of Wauwatosa to the University of Wisconsin-Milwaukee via North Avenue and Downer Avenue</li> <li>From the Northridge Shopping Center at W. Brown Deer Road and N. 76th Street in the City of Milwaukee to the Southridge Shopping Center at W. Edgerton Avenue and S. 76th Street in the Villag of Greendale via 76th Street and the Milwaukee Regiona Medical Center</li> <li>From the transit station at S. 76th Street and the City of Milwaukee central business district via S. 76th Street, National Avenue, S. 2nd Street</li> </ul> |
| Add weekday and Saturday<br>evening service until 10:00<br>p.m. in the Cities of Kenosha,<br>Racine, and Waukesha   | Local Transit <sup>C</sup>   | Continue existing fixed-route<br>service within Milwaukee and<br>Waukesha Counties and within<br>the Cities of Kenosha, Racine,<br>and Waukesha<br>Continue existing shared-ride taxi<br>services in the Cities of<br>Hartford, Port Washington,<br>West Bend, and Whitewater | <ul> <li>Extend fixed-route service to medium-density development and industrial areas in:</li> <li>Northern and southern Milwaukee County</li> <li>The Village of Butler and the Cities of New Berlin and Waukesha in Waukesha County</li> <li>The west side of City of Racine</li> <li>The west side of City of Kenosha</li> <li>Make modest route realignments and reduce peak and off-peak headways on selected routes in Milwaukee County</li> <li>Continue existing shared-ride taxi services and expand to new areas as warranted</li> </ul>   | Continue extending fixed-route<br>service to medium-density<br>development and industrial<br>areas in:<br>• Northern and southern<br>Milwaukee County<br>• The Villages of Butler and<br>Menomonee Falls and the<br>Cities of New Berlin and<br>Waukesha areas in<br>Waukesha County<br>• The eastern portion of the<br>Town of Caledonia and<br>developing areas along IH 94<br>in eastern Racine County<br>• The Village of Pleasant<br>Prairie and developing areas<br>along IH 94 in eastern<br>Kenosha County<br>Reduce headways on major<br>routes in Milwaukee County<br>outside express corridors to<br>provide 10-minute peak and 20-<br>minute midday off-peak service<br>Reduce headways on major<br>routes in the Cities of Racine<br>and Kenosha to provide 15-<br>minute peak service<br>Add weekday and Saturday<br>evening service until 10:00<br>p.m. in the Cities of Kenosha,<br>Racine, and Waukesha   | Expand fixed-route service to<br>provide collection-distribution<br>service within commercial,<br>office, and industrial<br>development in:<br>• The area of IH 94 and<br>CTH K in Racine County<br>• The Pabst Farms<br>development north of IH 9<br>and east of STH 67 in<br>Waukesha County<br>• The area of IH 94 and<br>STH 83 in Waukesha<br>County   |

#### Footnotes to Table 2

<sup>a</sup>All repid transit routes would provide service on weekdays from 6:00 a.m. until 8:30 a.m. and from 3:30 p.m. until 6:00 p.m. Service would also be provided over selected routes during weekday midday periods. No service would be provided over rapid routes on weekday evenings or weekends. Operating headways on rapid routes would range from five to 30 minutes during morning and afternoon peak period, and from 30 to 60 minutes during the midday period.

<sup>b</sup>All express transit routes would provide service on weekdays from 6:00 a.m. until 6:00 p.m. Service would also be provided over selected routes during weekday evenings and on weekends. Operating headways on express routes would range from five to 15 minutes during morning and afternoon peak periods, from 10 to 30 minutes during the weekday midday period, and from 20 to 30 minutes during weekday evenings and on weekends.

<sup>C</sup>Operating headways on new local transit routes would be similar to existing local service headways. During the morning and afternoon peak periods local headways would range from 10 to 30 minutes in Milwaukee County, 15 to 30 minutes in Kenosha and Racine, and 30 minutes in Waukesha. During off-peak periods local headways would range from 20 to 60 minutes in Milwaukee County, 30 to 60 minutes in Kenosha and Racine, and 60 minutes in Waukesha.

## Table 3

## NUMBER AND PERCENT OF ADDITIONAL REVENUE VEHICLE-MILES OF TRANSIT SERVICE IN THE REGION BY SERVICE TYPE AND IMPLEMENTATION SCHEDULE: 1996, 2001, 2007, AND 2010

|                            |                                   | Proposed Incremental Transit Revenue Vehicle-Miles of Service |                     |                         |                      |                         |                      |                    |                     |                            |                         |
|----------------------------|-----------------------------------|---|---------------------|-------------------------|----------------------|-------------------------|----------------------|--------------------|---------------------|----------------------------|-------------------------|
|                            | Existing<br>Transit Revenue       | 1996  |                     | 2001                    |                      | 2007                    |                      | 2010               |                     | Total                      |                         |
| Type of<br>Transit Service | Vehicle-Miles of<br>Service: 1994 | Number  | Percent<br>of Total | Number                  | Percent<br>of Total  | Number                  | Percent<br>of Total  | Number             | Percent<br>of Total | Number                     | Percent<br>of Total     |
| Rapid<br>Express<br>Local  | 3,100<br>6,000<br>56,800          | · · ·   |                     | 5,000<br>3,500<br>7,700 | 36.2<br>22.7<br>49.7 | 6,100<br>5,800<br>7,800 | 44.2<br>37.7<br>50.3 | 2,700<br>6,100<br> | 19.6<br>39.6        | 13,800<br>15,400<br>15,500 | 100.0<br>100.0<br>100.0 |
| Total                      | 65,900                            |   | ••                  | 16,200                  | 36.2                 | 19,700                  | 44.1                 | 8,800              | 20.0                | 44,700                     | 100.0                   |

#### Table 4

## ARTERIAL STREET AND HIGHWAY SYSTEM PRESERVATION, IMPROVEMENT, AND EXPANSION BY ARTERIAL FACILITY TYPE BY COUNTY: 2010 FINAL RECOMMENDED PLAN

|                   | System       | System      | System   |   |
|-------------------|--------------|-------------|--|---|
| County            | Preservation | Improvement | Expansion  | Total   |
| Kenosha           |              |             | e e este de la companya de la company |   |
| Freeway           | 12.0         | 0.0         | 0.0  | 12.0  |
| Standard Arterial | 288.9        | 44.8        | 9.4  | 343.1   |
| Subtotal          | 300.9        | 44.8        | 9.4  | 355.1   |
| Milwaukee         |              | •           | $(1,1,2,\dots,2^{n-1}) \in \mathbb{R}^{n}$   |   |
| Freeway           | 69.2         | 0.0         | 0.0  | 69.2  |
| Standard Arterial | 666.3        | 50.2        | 11.3   | 727.8   |
| Subtotal          | 735.5        | 50.2        | 11.3   | 797.0   |
| Ozaukee           |              |             |  | ter de la président de la composition d |
| Freeway           | 27.4         | 0.0         | 0.0  | 27.4  |
| Standard Arterial | 222.6        | 48.5        | 5.9  | 277.0   |
| Subtotal          | 250.0        | 48.5        | 5.9  | 304.4   |
| Racine            |              |             |  |   |
| Freeway           | 12.0         | 0.0         | 0.0  | 12.0  |
| Standard Arterial | 330.5        | 62.2        | 19.1   | 411.8   |
| Subtotal          | 342.5        | 62.2        | 19.1   | 423.8   |
| Walworth          |              | • • •       |  |   |
| Freeway           | 50.0         | 0.0         | 16.7   | 66.7  |
| Standard Arterial | 359.5        | 38.2        | 19.7   | 417.4   |
| Subtotal          | 409.5        | 38.2        | 36.4   | 484.1   |
| Washington        |              |             |  |   |
| Freeway           | 21.6         | 21.1        | 0.0  | 42.7  |
| Standard Arterial | 354.1        | 48.9        | 22.6   | 425.6   |
| Subtotal          | 375.7        | 70.0        | 22.6   | 468.3   |
| Waukesha          |              |             |  |   |
| Freeway           | 57.6         | 2.0         | 5.7  | 65.3  |
| Standard Arterial | 556.3        | 132.1       | 20.5   | 710.0   |
| Subtotal          | 613.9        | 134.1       | 26.2   | 774.2   |
| Region            |              |             |  |   |
| Freeway           | 249.8        | 23.1        | 22.4   | 295.3   |
| Standard Arterial | 2,778.2      | 424.9       | 108.5  | 3,311.6   |
| Total             | 3,028.0      | 448.0       | 130.9  | 3,606.9   |

the Region. About 131 route-miles, or 3.6 percent of the proposed total arterial mileage, would be added through new construction.

The recommended year 2010 arterial street and highway system for the Region identifies the number of traffic lanes to be provided on each segment of arterial street. Arterial facilities are identified as having either two, four, six, or eight lanes. The number of lanes identified refers to through travel lanes; that is, those lanes that would carry traffic directly through intersections. Thus, the number does not include any auxiliary traffic lanes provided at intersections for left- and right-turning movements, for vehicle parking, or for use by distressed vehicles. It was assumed in the regional systems analysis that such right- and left-turn lanes will be provided where the volumes of turning vehicles would adversely affect the movement of vehicles through the intersection. The provision of turn lanes would, therefore, follow a design investigation in connection with a given improvement project. In addition to determining whether or not right- and/or left-turn lanes should be provided at intersections, the design investigation should determine whether or not a given arterial street improvement should be made using a divided or an undivided roadway cross-section. Thus, the precise cross-section to be selected for a given improvement project. should be determined by the State, county, and local implementing agencies following appropriate design study.

The plan recommended arterial street and highway system capacity improvement and expansion to add traffic lanes to the existing arterial street system are shown for each county on Maps 4 through 10 and are listed in Table 5. These arterial highway capacity improvement and expansion recommendations represent all highway plan element projects with potential air quality impact and which are referred to in the Federal regulations as "nonexempt" projects. Table 5 also presents the implementation stages for all highway capacity improvement and expansion recommended under the plan; more specifically, the planned capacity improvement and expansion proposed to be open to traffic by the years 1996, 2001, 2007, and 2010 are identified. Table 6 summarizes the mileage of system improvement and expansion proposed to be implemented by 1996, 2001, 2007, and 2010. The proposed implementation stages in Table 5 for the State trunk highway component of the plan, which encompasses the principal arterials of Southeastern Wisconsin, Map 4



#### ARTERIAL STREET AND HIGHWAY SYSTEM PLAN ELEMENT IN KENOSHA COUNTY: 2010

#### LEGEND

ARTERIAL STREET OR HIGHWAY

NEW

- WIDENING AND / OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND / OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)



## -15b-Map 5

#### ARTERIAL STREET AND HIGHWAY SYSTEM PLAN ELEMENT IN MILWAUKEE COUNTY: 2010







#### Map 7



#### ARTERIAL STREET AND HIGHWAY SYSTEM PLAN ELEMENT IN RACINE COUNTY: 2010

# -15e-

## Map 8

# JEFFERSON WALWORTH TO TROY NATER 14 174 Diane CLARE EAST TRO ANE T hs ( Somere FURT ago. GENEVA 50 03 rel FELS WISCONSIN MC HENRY CO. MUTE NIN

### ARTERIAL STREET AND HIGHWAY SYSTEM PLAN ELEMENT IN WALWORTH COUNTY: 2010

LEGEND

ARTERIAL STREET OR HIGHWAY

- NEW
- WIDENING AND / OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND / OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)

Source: SEWRPC.



# -15f-

#### Map 9



ARTERIAL STREET AND HIGHWAY SYSTEM PLAN ELEMENT IN WASHINGTON COUNTY: 2010
## -15g-Map 10



## ARTERIAL STREET AND HIGHWAY SYSTEM PLAN ELEMENT IN WAUKESHA COUNTY: 2010

LEGEND

ARTERIAL STREET OR HIGHWAY

- NEW
- WIDENING AND/OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND / OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)

Source: SEWRPC.



## RECOMMENDED ARTERIAL HIGHWAY CAPACITY IMPROVEMENT AND EXPANSION PROJECTS IN THE REGIONAL TRANSPORTATION SYSTEM PLAN

-15h-

Table 5

| Year               |            |                     |   |   |  |
|--------------------|------------|---------------------|---|---|--|
| Open to<br>Traffic | County     | Improvement<br>Type | Facility                                      | Termini   | Description  |
| 1996               | Milwaukee  | Widening            | стн в   | Mill Boad to Bradley Boad   | Widen from two to four traffic lanes   |
| 1996*              |            | triconing           | CTHU  | Grange Avenue to Rawson Avenue  | Widen from two to four traffic lanes   |
| 1996*              |            |                     | СТН Ү   | Pennsylvania Avenue to STH 32   | Widen from two to four traffic lanes   |
| 1996'              |            |                     | Cleveland Avenue                              | Waukesha County line to 113th Street                                    | Widen from two to four traffic lanes   |
| 1996"              |            |                     |   | STH 38 to Pennsylvania Avenue   | Widen from two to four traffic lanes   |
| 1996*              |            |                     | Howard Avenue                                 | A point east of lowa Avenue to Lake Parkway                             | Widen from two to four traffic lanes   |
| 1996*              |            |                     | Pennsylvania Avenue                           | College Avenue to Layton Avenue   | Widen from two to four traffic lanes   |
| 1996*              |            |                     | 124th Street                                  | Hampton Avenue to CTH VV  | Widen from two to four traffic lanes   |
| 1996*              |            | Expansion           | Howard Avenue extension                       | Lake Parkway to Thompson Avenue   | Construct four lanes on new alignment  |
| 1996°<br>1996'     | Racine     | Expansion           | 21st Street extension<br>Oakes Road extension | STH 31 to Oakes Road<br>21st Street to 16th Street                      | Construct two lanes on new alignment<br>Construct two lanes on new alignment |
| 1996*              | Walworth   | Widening            | Main Street (USH 12)                          | Frontage Road to Fremont Street   | Widen from two to four traffic lanes   |
| 1996*              | Washington | Widening            | STH 33  | CTH Z to Valley Avenue  | Widen from two to four traffic lanes   |
| 1996-              |            |                     | STH BO  | STH 83 to Wilson Avenue   | widen from two to four trainc lanes  |
| 1996*              |            | Expansion           | USH 41  | CTH K   | Construct new interchange  |
| 1996*              |            |                     |   |   | Construct new interchange  |
| 1996"              |            |                     | STH 83  | Monroe Avenue to STH 60   | Construct two lanes on new alignment   |
| 1996               |            |                     | 18th Avenue extension                         | Park Avenue to Jefferson Street   | Construct two lanes on new alignment   |
| 1996*              | Waukesha   | Widening            | IH 94   | CTH T to STH 16   | Widen from four to six traffic lanes   |
| 1996*              |            |                     | STH 164                                       | STH 74 to STH 190   | Widen from two to four traffic lanes   |
| 1996"              |            |                     | стн w   | Pilgrim Road to STH 175   | Widen from two to four traffic lanes   |
| 1996"              |            |                     | CTH W   | STH 175 to Milwaukee County line  | Widen from two to four traffic lanes   |
| 1996*              |            |                     | Galbour Boad                                  | Gebbardt Road to North Avenue   | Widen from two to four traffic lanes   |
| 1996*              |            |                     | Pilorim Road                                  | STH 175 to USH 41/USH 45  | Widen from two to four traffic lanes   |
| 1996"              |            |                     | 124th Street                                  | Hampton Avenue to CTH VV  | Widen from two to four traffic lanes   |
| 1996"              |            | Expansion           | CTH SS extension                              |   | Construct two lanes on new alignment   |
| 1996*              |            |                     | Brookfield Road extension                     | Davidson Road to STH 59   | Construct two lanes on new alignment   |
| 1996"              |            |                     | Moorland Road extension                       | CTH L to IH 43  | Construct two lanes on new alignment   |
| 1996"              |            |                     | Shady Lane extension                          | St. Thomas Drive to STH 175   | Construct two lanes on new alignment   |
| 2001               | Kenosha    | Widening            | STH 31  | CTH S to CTH KR   | Widen from two to four traffic lanes   |
| 2001               |            |                     | STH 32  | 128th Street to CTH T   | Widen from two to four traffic lanes   |
| 2001*              |            |                     | 30th Avenue                                   | 27th Street to CTH F  | Widen from two to four traffic lanes   |
| 2001               |            |                     | 39th Avenue                                   | Van Buren Road to STH 50  | Widen from two to four traffic lanes   |
| 2001*              |            |                     | 104th Avenue                                  | STH 50 to STH 158   | Widen from two to four traffic lanes   |
| 2001               |            | Expansion           | IH 94/USH 41                                  | CTH ML  | Construct new interchange  |
| 2001°              |            |                     | 85th Street extension                         | 39th Avenue to 32nd Avenue  | Construct two lanes on new alignment   |
| 2001               | Milwaukee  | Widening            | USH 45/STH 36                                 | Waukesha County line to STH 100   | Widen from two to four traffic lanes   |
| 2001*              |            |                     | 107th Street                                  | Good Hope Road to STH 145   | Widen from two to four traffic lanes   |
| 2001               |            |                     | CTH BB  | CTH U to USH 41<br>STH 28 to Benneulyania Averue                        | Widen from two to four traffic lanes   |
| 2001               |            |                     | Fond du Lac Avenue                            | 35th Street to 20th Street  | Widen from two to four traffic lanes   |
| 2001*              |            |                     | Good Hope Road                                | Waukesha County line to USH 41/USH 45                                   | Widen from two to four traffic lanes   |
| 2001               |            |                     | Howard Avenue                                 | Clement Avenue to a point east of Iowa Avenue                           | Widen from two to four traffic lanes   |
| 2001*              |            |                     | Layton Avenue                                 | 108th Street to 84th Street   | Widen from two to four traffic lanes   |
| 2001               |            |                     | Puetz Road                                    | Shepard Avenue to Rinnickinnic Avenue                                   | Widen from two to four traffic lanes   |
| 2001               |            |                     | Teutonia Avenue                               | Ruby Avenue to Villard Avenue   | Widen from two to four traffic lanes   |
| 2001*              |            |                     | Whitnall Avenue                               | CTH Y to Packard Avenue   | Widen from two to four traffic lanes   |
| 2001*              |            |                     | 91st Street                                   | Ozaukee County line to STH 100  | Widen from two to four traffic lanes   |
| 2001-              |            |                     | 124th Street                                  | STH 145 to USH 41/USH 45  | Widen from two to four traine lanes  |
| 2001*              |            | Expansion           | Lake Arterial                                 | Lincoln Avenue to CTH Y   | Construct four lanes on new alignment  |
| 2001               |            |                     | 124th Street extension                        | STH 100 to STH 145  | Construct four lanes on new alignment  |
| 2001               |            |                     | Metro Boulevard                               | 115th Street to 107th Street  | Construct two lanes on new alignment   |
| 2001*              | Ozaukee    | Widening            | STH 57  | IH 43 to Sheboygan County line  | Widen from two to four traffic lanes   |
| 2001               |            |                     | STH 57  | Bridge Street to Chateau Drive  | Widen from two to four traffic lanes   |
| 2001               |            |                     | STH 60  | STH 57 to IH 43   | Widen from two to four traffic lanes   |
| 2001               |            |                     | Pioneer Road (CTH C)                          | CTH N to McKinley Boulevard   | Widen from two to four traffic lanes   |
| 2001*              |            |                     |   | Fort washington Lane to a point about 0.5 mile north of Donges Bay Road | WIGEN FROM TWO TO TOUR TRAMIC LANES  |
| 0001               | Peaks      | Adda and            |   |   | Widon from two to fain traffic land  |
| 2001               | Racine     | Widening            | STH 31  | CTH KK TO STH 11<br>CTH MM to STH 32                                    | widen from two to four traffic lanes   |
| 2001               |            |                     | STH 32  | A point about 0.3 mile north of CTH G to Three Mile Road                | Widen from two to four traffic lanes   |
| 2001               |            |                     | STH 36/STH 83                                 | Wegge Road to STH 20  | Widen from two to four traffic lanes   |
| 2001*              |            |                     | STH 36  | STH 20 to Waukesha County   | Widen from two to four traffic lanes   |
| 2001*              |            |                     | STH 11  | H 94 to CTH H   | Widen from two to four traffic lanes   |
| 2001-              | L          |                     |   | SIH 32 TO CIH G   | widen from two to four traffic lanes   |

## -15i-

Table 5 (continued)

| Year<br>Open to   | •   | Improvement   |  |   |  |
|---|---|---|--|---|--|
| Traffic   | County  | Туре  | Facility   | Termini   | Description  |
| 2001<br>2001<br>2001*<br>2001*                                | Walworth  | Widening  | STH 50<br>STH 50<br>STH 50<br>STH 67   | STH 67 to Geneva Street<br>CTH H to Edwards Boulevard<br>USH 12 to the Kenosha County line<br>USH 12 to Lincoln Avenue  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes   |
| 2001*   |   | Expansion   | STH 120 bypass   | Townline Road to existing STH 120 at Willow Road  | Construct two lanes on existing and<br>new alignment   |
| 2001*<br>2001<br>2001*<br>2001*<br>2001*<br>2001*<br>2001     | Washington Widening   |   | USH 41<br>USH 45<br>STH 33<br>STH 167<br>CTH Q<br>Maple Road<br>Paradise Drive   | STH 145 to Dodge County<br>CTH D to Prospect Drive<br>18th Avenue to STH 144<br>River Lane to Pilgrim Road<br>CTH V to STH 175<br>STH 167 to Freistadt Road<br>A point 1,250 feet east of USH 45 to Main Street   | Convert expressway to freeway<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes  |
| 2001*<br>2001<br>2001<br>2001                                 |   | Expansion   | USH 41<br>STH 33<br>River Crest Drive extension<br>N. River Road extension   | STH 33<br>Rock River to USH 41<br>CTH Q to Waukesha County line<br>N. River Road to STH 144   | Construct new interchange<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment  |
| 2001*<br>2001<br>2001<br>2001<br>2001<br>2001<br>2001<br>2001 | Waukesha  | Widening  | STH 36<br>STH 59<br>STH 59<br>STH 83<br>STH 164<br>STH 164<br>STH 175<br>CTH J<br>CTH J<br>CTH Q<br>CTH Y<br>CTH YY<br>Main Street<br>Pilgrim Road<br>124th Street   | Racine County line to Milwaukee County line<br>CTH X to Sunset Drive<br>Calhoun Road to Milwaukee County line<br>IH 94 to USH 18<br>Moreland Boulevard to IH 94<br>STH 59 to CTH ES<br>Rosesvelt Drive to CTH Q<br>Rockwood Drive to CTH M<br>CTH V to STH 175<br>CTH H to STH 59<br>STH 59 to USH 18<br>CTH V to CTH W<br>STH 164 to USH 18<br>USH 41/USH 45 to Washington County line<br>STH 145 to USH 41/USH 45 | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes |
| 2001<br>2001<br>2001*<br>2001<br>2001                         |   | Expansion   | Expansion CTH KE extension CTH E to STH 83<br>Oconomowoc Parkway CTH Z to STH 67<br>Pilgrim Road realignment North Avenue to a point about 700 feet north<br>River Crest Drive extension 124th Street extension STH 100 to STH 145 |   | Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct four lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment  |
| 2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007  | Kenosha   | Widening  | STH 50<br>STH 158<br>STH 165<br>60th Avenue<br>22nd Avenue<br>63rd Street<br>Roosevelt Road<br>Washington Road   | IH 94/USH 41 to 39th Avenue<br>104th Avenue to STH 31<br>IH 94/USH 41 to a point approximately one mile<br>west of CTH H<br>39th Avenue to STH 32<br>CTH L to E<br>22nd Avenue to STH 32<br>39th Avenue to STH 32<br>39th Avenue to STH 32  | Widen from four to six traffic lanes<br>Widen from two to four traffic lanes   |
| 2007<br>2007*<br>2007<br>2007                                 | · · · · · · · · · · · · · · · · · · ·   | Expansion   | CTH F extension<br>CTH ML extension<br>51st Avenue extension<br>85th Street extension  | CTH O to 89th Street<br>CTH H to STH 31<br>93rd Street to STH 165<br>Sheridan Road to 7th Avenue  | Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment   |
| 2007*<br>2007*<br>2007<br>2007<br>2007<br>2007<br>2007        | Milwaukee Widening STH 10   77* STH 10 STH 10   77 STH 10 STH 10   77 CTH 0 CTH 0   77 CTH 10 CTH 10   77 STH 10 CTH 10   77 STH 10 CTH 10   77 STH 10 STH 10   77 STH 10 STH 10   77 STH 10 STH 10 |   | STH 100<br>STH 100<br>STH 100<br>CTH U<br>CTH ZZ<br>Whitnall Avenue<br>124th Street  | 81st Street to 60th Street<br>60th Street to USH 41<br>STH 38 to STH 32<br>Rawson Avenue to Puetz Road<br>STH 36 to USH 41<br>Clement Avenue to Pennsylvania Avenue<br>STH 190 to Hampton Avenue  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes   |
| 2007<br>2007  |   | Expansion   | Canal Street extension<br>Canal Street extension   | 6th Street to 2nd Street<br>USH 41 to 21st Street   | Construct two lanes on new alignment<br>Construct two lanes on new alignment   |
| 2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007  | Ozaukee   | zaukee Widening STH 33<br>STH 57<br>STH 60<br>STH 143<br>STH 167<br>Wauwatosa Road (CTH N)<br>Pioneer Road (CTH C)<br>CTH W |  | Progress Drive to Foster Street<br>Milwaukee County line to STH 167<br>STH 143 to STH 57<br>CTH N to STH 60<br>Washington County line to Wauwatosa Road<br>STH 167 to STH 60<br>McKinley Boulevard to IH 43<br>STH 167 to Highland Road   | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes   |
| 2007<br>2007<br>2007  |   | Expansion   | IH 43<br>Cold Springs Road extension<br>River Road extension   | Highland Road<br>CTH O to STH 33<br>Freistadt Road to Grace Avenue  | Construct new interchange<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment  |
| 2007<br>2007<br>2007<br>2007                                  | Racine  | Widening  | STH 20<br>STH 20<br>STH 11<br>STH 11   | IH 94/USH 41 to Sunnyslope Drive<br>USH 45 to a point 0.73 mile west of CTH C<br>86th Street in the Village of Sturtevant to Willow Road<br>Willow Road to STH 31   | Widen from four to six traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from four to six traffic lanes   |

## -15j-Table 5 (continued)

| Verr    |   |             |                              |   |                                       |
|---------|---|-------------|------------------------------|---|---------------------------------------|
| Open to | 1.1.1   | Improvement |                              |   |                                       |
| Traffic | County  | Туре        | Facility                     | Termini   | Description                           |
| 2007    | Bacine  | Expansion   | Memorial Drive extension     | Chicopy Bood to CTH KB                              | Contract time large on new stimment   |
| 2007    | - Nucline   | CApartaion  | Oakes Road extension         | STH 11 to 21st Street                               | Construct two lanes on new alignment  |
| 2007    |   |             | Oakes Road extension         | STH 20 to Airline Road                              | Construct two lanes on new alignment  |
| 2007    | Walworth  | Widening    | USH 14                       | Proposed STH 67 hypass to McHenry County line       | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 50                       | IH 43 to STH 67                                     | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 67                       | IH 43 to the proposed STH 67 bypass at STH 50       | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 120                      | STH 36 to USH 12                                    | Widen from two to four traffic lanes  |
| 2007    |   | Expansion   | IH 43                        | СТНО  | Construct new interchange             |
| 2007    |   |             | New facility                 | CTH H east to STH 11                                | Construct two lanes on new alignment  |
| 2007    | Washington  | Widening    | STH 33                       | USH 41 to CTH Z                                     | Widen from two to four traffic lanes  |
| 2007*   |   |             | STH 33                       | Schmidt Road to Trenton Road                        | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 60                       | USH 41 to CTH P                                     | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 167                      | Pilgrim Road to Ozaukee County line                 | Widen from two to four traffic lanes  |
| 2007    |   |             | CTHO                         | CTH Q to STH 60<br>Division Read to Bilaria Brad    | Widen from two to four traffic lanes  |
| 2007    | 1   |             | Decorah Boad                 | 7th Averue to Indiana Averue                        | Widen from two to four traffic lanes  |
| 2007    | -   | -           | Main Street                  | Vine Street to Walnut Street                        | Widen from two to four traffic lanes  |
| 2007    |   | Expansion   | STH 83                       |   | Construct two lanes on new stimment   |
| 2007    |   | expansion   | Arthur Road extension        | CTH N to Arthur Road                                | Construct two lanes on new alignment  |
| 2007    |   |             | Monroe Avenue extension      | Monroe Avenue to Pond Road                          | Construct two lanes on new alignment  |
| 2007    |   |             | 18th Avenue extension        | Jefferson Street to CTH D                           | Construct two lanes on new alignment  |
| 2007    | Waukesha  | Widening    | STH 59                       | STH 164 to Calhoun Road                             | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 67                       | IH 94 to USH 18                                     | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 83                       | Mariner Drive to CTH KE extension                   | Widen from two to four traffic lanes  |
| 2007    |   |             | STH 190                      | CTH Y to Brockfield Road                            | Widen from four to six traffic lanes  |
| 2007    |   |             | СТНО                         |   | Widen from two to four traffic lanes  |
| 2007    |   |             | стнј                         | CTH M to Washington County line                     | Widen from two to four traffic lanes  |
| 2007    |   |             | СТНО                         | Division Road to Pilgrim Road                       | Widen from two to four traffic lanes  |
| 2007    |   |             | стн х                        | STH 59 to Moreland Boulevard                        | Widen from two to four traffic lanes  |
| 2007    |   |             | СТНҮ                         | Hillendale Drive to CTH HH                          | Widen from two to four traffic lanes  |
| 2007    |   |             |                              | STH 59/STH 164 to Coffee Road                       | Widen from two to four traffic lanes  |
| 2007    |   |             |                              | MacArthur Road to USH 18                            | Widen from two to four traffic lanes  |
| 2007    |   |             | стн уу                       | CTH Y to Betty Drive                                | Widen from two to four traffic lanes  |
| 2007    |   |             | CTH YY                       | Lisbon Road to CTH VV                               | Widen from two to four traffic lanes  |
| 2007    |   |             | Calhoun Road                 | CTH D to STH 59                                     | Widen from two to four traffic lanes  |
| 2007    |   |             | Meadowbrook Road             | Northview Road to IH 94                             | Widen from two to four traffic lanes  |
| 2007    |   |             | North Avenue<br>Dilarim Read | Barker Road to 147th Street                         | Widen from two to four traffic lanes  |
| 2007    |   |             |                              |   | widen from two to four traffic lanes  |
| 2007    | 1. State 1. |             | Racine Avenue                | Downing Drive to STH 59/STH 164                     | Widen from two to four traffic lanes  |
| 2007    |   |             | 124th Street                 | STH 190 to Hamatan Averua                           | Widen from two to four traffic lanes  |
|         |   |             | 12401 Suber                  |   |                                       |
| 2007    |   | Expansion   | H 94                         | CTH P<br>Wisconsin Augusta to Jaffarran County line | Construct new interchange             |
| 2007    |   |             | CTH Y extension              | STH 190 to CTH K                                    | Construct rour lanes on new alignment |
| 2007    |   |             | Mukwonago bypass             | IH 43 to CTH ES                                     | Construct two lanes on new alignment  |
| 2007    |   |             | Lake Drive extension         | Lapham Street to STH 67                             | Construct two lanes on new alignment  |
| 2007    |   |             | Valley Road                  | STH 67 to CTH P                                     | Construct two lanes on new alignment  |
| 2007    |   |             | Waukesha west bypass         | Northview Road to USH 18                            | Construct four lanes on new alignment |
| 2010    | Kenosha   | Widening    | STH 83                       | 128th Street to STH 50                              | Widen from two to four traffic lanes  |
| 2010    |   | 1. A.       | STH 165                      | STH 31 to STH 32                                    | Widen from two to four traffic lanes  |
| 2010    |   | l           | CTHS                         | 31 1 31 10 51 H 32                                  | Widen from two to four traffic lanes  |
| 2010    | l   |             | 22nd Avenue                  | CTH E to CTH KR                                     | Widen from two to four traffic lanes  |
| 2010    |   | Expansion   | CTH AH extension             |   |                                       |
| 2010    | · · ·   |             | CTH KD extension             | CTH EM to CTH F                                     | Construct two lanes on new alignment  |
| 2010    |   |             | CTH Q extension              | 184th Street extended to 168th Street               | Construct two lanes on new alignment  |
| 2010    |   |             | 39th Avenue extension        | 24th Street to 15th Street                          | Construct two lanes on new alignment  |
| 2010    | Milwaukee   | Widening    | STH 32                       | County Line Road to STH 100                         | Widen from two to four traffic lanes  |
| 2010    | · · · ·   | -           | STH 38                       | County Line Road to Oakwood Road                    | Widen from two to four traffic lanes  |
| 2010    | 1   |             | STH 100                      | IH 43 to STH 24                                     | Widen from six to eight traffic lanes |
| 2010    |   |             | STH 100                      | STH 36 to 81st Street                               | Widen from two to four traffic lanes  |
| 2010    |   |             | Pennsylvania Avenue          | STH 100 to Drexel Avenue                            | Widen from two to four traffic lanes  |
| 2010    |   |             | Pennsylvania Avenue          | Drexel Avenue to College Avenue                     | Widen from two to four traffic lanes  |
| 2010    |   |             | 124th Street                 | North Avenue to Watertown Plank Road                | Widen from two to four traffic lanes  |
| 2010    |   | Expansion   | 15th Avenue extension        | STH 100 to Elm Road                                 | Construct two lanes on new alignment  |
| 2010    |   |             | 124th Street extension       | Watertown Plank Road to STH 59                      | Construct two lanes on new alignment  |
| 2010    | Ozaukee   | Widening    | STH 32                       | Spring Street to Franklin Street                    | Widen from two to four traffic tange  |
| 2010    |   |             | STH 33                       | Washington County line to Progress Drive            | Widen from two to four traffic lanes  |
| 2010    |   |             | STH 33                       | IH 43 to Spring Street                              | Widen from two to four traffic lanes  |
| 2010    | l   |             | STH 60                       | Washington County line to STH 143                   | Widen from two to four traffic lanes  |

## -15k-

## Table 5 (continued)

|         | 1   |             |                            |   |   |
|---------|---|-------------|----------------------------|---|---|
| Year    |   |             |                            |   |   |
| Open to |   | improvement |                            |   |   |
| Iraffic | County  | Туре        | Facility                   | Termini   | Description                                     |
| 2010    | Ozaukee   | Expansion   | Granville Road             | Highland Road to Freistadt Road                               | Construct two lanes on new alignment            |
| 2010    | 1.1.1   |             | Maple Road extension       | Cedar Creek Road to Rose Street at the Village of Grafton     | Construct two lanes on new alignment            |
|         |   |             | · · ·                      | north city limits   |   |
| 2010    | · · · · · · · · · · · · · · · · · · ·   |             | River Road extension       | Bonniwell Road to Highland Road                               | Construct two lanes on new alignment            |
| 2010    | Racine  | Widening    | STH 32                     | Milwaukee County to Five Mile Road                            | Widen from two to four traffic lanes            |
| 2010    |   |             | STH 38                     | Milwaukee County to CTH K                                     | Widen from two to four traffic lanes            |
| 2010    | -   |             | CTHC                       | CTH V to Airline Road   | Widen from two to four traffic lanes            |
| 2010    |   |             | CTHC                       | Airline Road to Sunnyslope Road                               | Widen from two to four traffic lanes            |
| 2010    |   |             | стнк                       | IH 94 to CIH H  | Widen from two to four traffic lanes            |
| 2010    |   |             | стну                       |   | Widen from two to four traffic lanes            |
| 2010    |   |             | STH 11                     | 71st Street in the Village of Union Grove to IH 94            | Widen from two to four traffic lanes            |
| 2010*   |   | Expansion   | Burlington bynass          |   |   |
| 2010    |   | Expension   | Burlington bypass          | STH 11 to STH 36 (State Street)                               | Construct two lanes on new alignment            |
| 2010    |   |             | CTH K extension            | Britton Road to 108th Street                                  | Construct two lanes on new alignment            |
| 2010    |   |             | Emmertsen Road extension   | Three Mile Road to STH 38                                     | Construct two lates on new alignment            |
| 2010    |   |             | Five Mile Road extension   | STH 32 to Erie Street   | Construct two lanes on new alignment            |
| 2010    | Walworth  | Widening    | STH 11                     | CTH Q to 7th Street   | Widen from two to four traffic lanes            |
| 2010    |   | 1           | USH 14                     | CTH O to proposed STH 67 bypass                               | Widen from two to four traffic lanes            |
| 2010    |   |             | USH 14                     | Rock County line to CTH O                                     | Widen from two to four traffic lanes            |
| 2010    |   |             | STH 50                     | STH 11 to Wisconsin Street                                    | Widen from two to four traffic lanes            |
| 2010    |   |             | STH 50                     | Pearson Drive to Madison Street                               | Widen from two to four traffic lanes            |
| 2010    |   | <u>_</u>    | STH 89                     | Willis Ray Road to Whitewater Street                          | Widen from two to four traffic lanes            |
| 2010    |   | Expansion   | USH 12 freeway             | Whitewater to Elkhorn <sup>b</sup>                            | Construct four lanes on new alignment           |
| 2010    |   |             | USH 12 freeway             | CTH H to McHenry County line                                  | Construct four lanes on new alignment           |
| 2010    |   |             | STH 67 bypass (Walworth,   | Existing STH 67 at Village of Walworth south corporate limits | Construct four lanes on generally new alignment |
| 2010    |   |             | Fontana, and Williams Bay) | to existing STH 67 at STH 50                                  |   |
| 2010    |   |             | Willow Bond outproise      | STH 11 to Mormon Road   | Construct two lanes on generally new alignment  |
| 2010    |   |             | CTH P realignment          | Territorial Road to CTH A                                     | Construct two lanes on new alignment            |
| 2010    |   |             | Grant Street extension     | CTH H to STH 50 in Lake Geneva                                | Construct two lanes on new alignment            |
| 2010    |   |             | Main Charles and and a     |   | construct two lates on new alignment            |
| 2010    |   |             | Main Street extension      | Frontage Road to Rock County line                             | Construct two lanes on new alignment            |
| 2010    |   |             | New facility               | STH 11 porth to CTH H   | Construct two lanes on new alignment            |
| 2010    | Washington  | Midanina    | eTu 22                     |   | Construct two raries on new alignment           |
| 2010    | washington  | widening    | STH 33                     | Vilabire Drive to Ozaukee County line                         | Widen from two to four traffic lanes            |
| 2010    |   | 19 A.       | СТН Ү                      | CTH Q to USH 41/45  | Widen from two to four traffic lanes            |
| 2010    |   | Expansion   | STH 33                     | Treater Bood to Oaker Dead                                    |   |
| 2010    |   | Experision  | Division Boad extension    | STH 167 to Freintadt Road                                     | Construct four lanes on new alignment           |
|         |   |             | Independence Avenue        | STH 60 to CTH N   | Construct two lanes on new alignment            |
| 2010    |   |             | extension                  |   | construct the lance of the angliment            |
| 2010    | анан сайтан с |             | Jefferson Street extension | Trenton Road to N. River Road                                 | Construct two lanes on new alignment            |
| 2010    |   |             | Kettleview Road extension  | CTH H to STH 28   | Construct two lanes on new alignment            |
| 2010    |   |             | Kettleview Road extension  | STH 33 to Schuster Drive                                      | Construct two lanes on new alignment            |
| 2010    |   |             | Schuster Drive extension   | CTH J to CTH CC   | Construct two lanes on new alignment            |
| 2010    |   |             | Taylor Boad extension      | Pond Road to STH 60   | Construct two lanes on new alignment            |
| 2010    |   |             | Trenton Road extension     | STH 33 to Maple Road  | Construct two lanes on new alignment            |
| 2010    |   |             | Wacker Drive extension     | STH 60 to Lee Road  | Construct two lanes on new alignment            |
| 2010    | Waukesha  | Widening    | IH 94                      | CTH G to CTH T  | Widen from four to six traffic lange            |
| 2010    | 1.11  | 1           | STH 67                     | CTH B to IH 94  | Widen from four to six traffic lanes            |
| 2010    |   |             | STH 83                     | CTH KE extension to STH 16                                    | Widen from two to four traffic lanes            |
| 2010    |   |             | STH 145                    | Milwaukee County line to Washington County line               | Widen from two to four traffic lanes            |
| 2010    |   |             | STH 190                    | STH 164 to CTH Y  | Widen from four to six traffic lanes            |
| 2010    |   |             | СТНИ                       | STH 59/STH 164 to Moorland Road                               | Widen from two to four traffic lanes            |
| 2010    | 1.  | .           | CTHIT                      | UTHY to Calhoun Road<br>Northview Road to Silverneil Road     | Widen from two to four traffic lanes            |
| 2010    |   |             | СТН Т                      | Golf Boad to proposed CTH SS extension                        | Widen from two to four traffic lanes            |
| 2010    |   |             | стн ү                      | IH 43 to Coffee Boad  | Widen from two to four traffic lanes            |
| 2010    |   |             | СТН Ү                      | North Avenue to STH 190                                       | Widen from two to four traffic lanes            |
| 2010    |   | s           | СТН Ү                      | CTH K to STH 74   | Widen from two to four traffic lanes            |
| 2010    |   |             | СТН Ү                      | STH 74 to CTH Q   | Widen from two to four traffic lanes            |
| 2010    |   | j l         |                            | STH 164 to CTH Y  | Widen from two to four traffic lanes            |
| 2010    |   |             | Calhoun Road               | CINES to CTHD   | Widen from two to four traffic lanes            |
| 2010    |   |             | Calhoun Road               | Sin 58 to Gebhardt Koad<br>North Avenue to STH 190            | Widen from two to four traffic lanes            |
| 2010    |   |             | Grandview Boulevard        | USH 18 to Northview Road                                      | Widen from two to four traffic lanes            |
| 2010    |   |             | Hampton Road               | Lisbon Road to 132nd Street                                   | Widen from two to four traffic lanes            |
| 2010    |   |             | Johnson Road               | Coffee Road to Lincoln Avenue                                 | Widen from two to four traffic lanes            |
| 2010    |   |             | Johnson Road               | A point about 2,000 feet south of STH 59 to STH 59            | Widen from two to four traffic lanes            |
| 2010    |   |             | Lisbon Road                | Calhoun Road to Hampton Road                                  | Widen from two to four traffic lanes            |
| 2010    |   |             | Pilorim Road               | Liny road to 124th Street                                     | Widen from two to four traffic lanes            |
| 2010    |   |             | 124th Street               | North Avenue to Watertown Plank Road                          | Widen from two to four traffic lanes            |
|         |   | <u> </u>    |                            |   |   |

#### Table 5 (continued)

| Year<br>Open to<br>Traffic                                   | County   | Improvement<br>Type | Facility  | Termini  | Description   |
|--|----------|---------------------|---|--|---|
| 2010<br>2010<br>2010<br>2010<br>2010<br>2010<br>2010<br>2010 | Waukosha | Expansion           | IH 94<br>STH 83<br>STH 83<br>CTH KE realignment<br>Johnson Road extension<br>Johnson Road extension<br>Moorland Road extension<br>Oconomowoc Parkway<br>Sunnyslope Road extension<br>Waukesha west bypass<br>124th Street extension | Calhoun Road<br>STH 16 to Thompson Lane<br>Kilbourne Road to CTH CW<br>CTH K to a point about 800 feet north<br>A point about 2,000 feet north of STH 59 to Lincoln Avenue<br>Coffee Road to CTH Y<br>Woods Road to CTH Y<br>Woods Road to CTH L<br>STH 16 to CTH Z<br>CTH HH to CTH L<br>CTH HH to CTH L<br>CTH X to Macarthur Road<br>Watertown Plank Road to STH 59 | Construct new interchange<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct four lanes on new alignment<br>Construct four lanes on new alignment<br>Construct two lanes on new alignment |

\*Transportation improvement project is included in the baseline transportation system.

<sup>b</sup>The initial segment of the USH 12 freeway between the City of Whitewater and the City of Elkhorn is anticipated to be the segment bypassing the City of Whitewater from existing USH 12 at approximately Howard Road southeast of the City to existing USH 12 at approximately Cold Spring Road northwest of the City. Initially, only two travel lanes are anticipated to be constructed and are anticipated to be open to traffic by the year 2001.

Source: SEWRPC.

## -15m-

## Table 6

## IMPLEMENTATION SCHEDULE FOR ARTERIAL STREET SYSTEM PLAN ELEMENT CAPACITY IMPROVEMENT AND EXPANSION: 1996, 2001, 2007, AND 2010

|            | Proposed State Trunk Highway Incremental Arterial Lane-Miles |                     |        |                     |        |                     |        |                     |        |                     |  |
|------------|--|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--|
|            | 1996   |                     | 20     | 01                  | 20     | 07                  | 2010   |                     | Total  |                     |  |
| County     | Number   | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total |  |
| Kenosha    | 2  | 4                   | 18     | 32                  | 20     | 36                  | 16     | 28                  | 56     | 100                 |  |
| Milwaukee  | 4  | 6                   | 29     | 46                  | 14     | 22                  | 16     | 26                  | 63     | 100                 |  |
| Ozaukee    |  |                     | 24     | 30                  | 33     | 40                  | 24     | 30                  | 81     | 100                 |  |
| Racine     |  |                     | 48     | 36                  | 23     | 17                  | 64     | 47                  | 135    | 100                 |  |
| Walworth   | 3  | 2                   | 25     | 14                  | 24     | 13                  | 128    | 71                  | 180    | 100                 |  |
| Washington | 6  | 6                   | 17     | 18                  | 44     | 46                  | 28     | 30                  | 95     | 100                 |  |
| Waukesha   | 9  | 6                   | 33     | 23                  | 73     | 50                  | 31     | 21                  | 146    | 100                 |  |
| Region     | 24   | 3                   | 194    | 26                  | 231    | 30                  | 307    | 41                  | . 798  | 100                 |  |

|            | Proposed County and Local Trunk Highway Incremental Arterial Lane-Miles |                     |        |                     |        |                     |        |                     |        |                     |  |  |
|------------|---|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--|--|
|            | 1996  |                     | 20     | .001 2007           |        | 07                  | 2010   |                     | Total  |                     |  |  |
| County     | Number  | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total |  |  |
| Kenosha    |   |                     | 10     | · 19 ·              | 16     | 30                  | 27     | 51                  | 53     | 100                 |  |  |
| Milwaukee  | 14  | 20                  | 17     | 25                  | 20     | 29                  | 18     | 26                  | 69     | 100                 |  |  |
| Ozaukee    |   | ·                   | 12     | 55                  | 10     | 45                  |        | ·                   | . 22   | 100                 |  |  |
| Racine     |   |                     | 2      | 7                   | 9      | 32                  | 17     | 61                  | 28     | 100                 |  |  |
| Walworth   |   |                     |        |                     | 4      | 21                  | 15     | 79                  | 19     | 100                 |  |  |
| Washington | 2   | 4                   | 13     | 25                  | 11     | 22                  | 25     | 49                  | 51     | 100                 |  |  |
| Waukesha   | 15  | . 8                 | 26     | 13                  | 54     | 28                  | 98     | 51                  | 193    | 100                 |  |  |
| Region     | 31  | 7                   | 80     | 18                  | 124    | 29                  | 200    | 46                  | 435    | 100                 |  |  |

|            | Proposed Total Incremental Arterial Lane-Miles |                     |        |                     |        |                     |        |                     |        |                     |  |
|------------|--|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|---------------------|--|
|            | 19   | 96                  | 20     | 01 2007             |        | 007                 | 2010   |                     | Total  |                     |  |
| County     | Number   | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total | Number | Percent<br>of Total |  |
| Kenosha    | 2  | 2                   | 28     | 26                  | 36     | 33                  | 43     | 39                  | 109    | 100                 |  |
| Milwaukee  | 18   | 14                  | 46     | 34                  | 34     | 26                  | 34     | 26                  | 132    | 100                 |  |
| Ozaukee    |  |                     | 36     | 35                  | 43     | 42                  | 24     | 23                  | 103    | 100                 |  |
| Racine     |  |                     | 50     | 31                  | 32     | 19                  | 81     | 50                  | 163    | 100                 |  |
| Walworth   | 3  | 1                   | 25     | 13                  | 28     | 14                  | 143    | 72                  | 199    | 100                 |  |
| Washington | 8  | 5                   | 30     | 21                  | 55     | 38                  | 53     | 36                  | 146    | 100                 |  |
| Waukesha   | 24   | 7                   | 59     | 17                  | 127    | 38                  | 129    | 38                  | 339    | 100                 |  |
| Region     | 55   | 5                   | 274    | 23                  | 355    | 30                  | 507    | 42                  | 1,191  | 100                 |  |

Source: SEWRPC.

comprise the implementation schedule for that element of the system plan. With respect to the county and local arterial street element of the plan, it is recommended that the implementation stages be more flexibly designated. Accordingly, the mileage of county and local arterial system improvement and expansion as set forth in Table 6 comprise the implementation schedule for that element of the system plan.

System Expansion: Constructing New Facilities: System expansion consists of all projects which would significantly increase the capacity of the existing system through construction of new facilities. The plan would provide for the construction of 131 route-miles and 337 lane-miles of new arterial facilities. These include such long-planned facilities as the Lake Parkway south from the Hoan Bridge to E. Layton Avenue, the STH 16 freeway bypass of Oconomowoc, the completion of the Waukesha bypass, the STH 36 bypass of Burlington, and the completion of the USH 12 freeway in Walworth County. Excluded from the plan are such previously planned new facilities as STH 83 bypass of the Village of Chenequa in Waukesha County and the Lake Arterial through southern Milwaukee County and eastern Racine and Kenosha Counties. In all, proposed new arterial street and highway facilities would represent about 3.6 percent of the total planned arterial route-miles and 3.3 percent of the total planned lane-miles in the year 2010.

System Improvement: Widening Existing Facilities: System improvement consists of all projects which would significantly increase the capacity of the existing system through street widening to provide additional through traffic lanes. Under the final plan, a total of 448 route-miles of facilities would be widened or otherwise improved, representing a total of 1,877 lane-miles after widening. Proposed improvements would include the widening of STH 36 in Milwaukee, Waukesha, and Racine Counties; of Pewaukee Road (CTH J) in Washington and Waukesha Counties; of Cleveland Avenue (CTH D) and Racine Avenue (CTH Y) in Waukesha County; of STH 31 and CTH Y in Kenosha and Racine Counties; of Northwestern Avenue (CTH K) and Spring Street (CTH-C) in Racine County; of STH 57 and Port Washington Road (CTH W) in Ozaukee County; of STH 33 in Ozaukee and Washington Counties; of Rawson Avenue (CTH BB) in Milwaukee County; and the completion.of the widening of STH 50 in Kenosha and Walworth Counties. The system improvement activities would comprise about 12.4 percent of the total planned arterial system and 18.2 percent of the total planned lane-miles in the year 2010.

<u>System Preservation: Maintaining Existing Facilities</u>: System preservation consists of all arterial improvement projects required to maintain the structural adequacy and serviceability of the existing arterial system without significantly increasing the capacity of that system. This would include all projects classified as resurfacing and reconstruction for the same capacity. The final plan proposes system preservation activities for about 3,028 route-miles and 8,089 lane-miles, representing about 84.0 percent of the total planned arterial system and about 78.5 percent of the total lane-miles in the year 2010.

Included in the category of preservation are extensive improvements needed to renew the freeway system in the Milwaukee area. That freeway system, which is the "backbone" of the entire regional arterial street and highway system, is nearing the end of its physical and economic life. The pavement and bridge structures and surfaces are worn out. In part because the entire regional freeway system was never completed as once planned, the existing components of the Milwaukee-area freeway system already carry far more traffic than they were designed for, and can be expected to carry even heavier traffic loads in future years. Moreover, the geometric design of this freeway system and, in particular, the configuration of the major interchanges, is obsolete and, given the extremely heavy traffic loading, increasingly dangerous.

Considering only those freeways in Milwaukee and Waukesha Counties, the plan includes about \$1.2 billion for reconstruction and renewal over the 16-year period from 1995 through 2010, representing about one-fourth of the total capital cost of the new transportation system plan. This figure includes about \$1.1 billion for the reconstruction of the east-west freeway, defined for reconstruction purposes as that segment extending along IH 794 from S. Carferry Drive to and along IH 94 West to the Waukesha-Jefferson county line. The latter cost includes the redesign, reconstruction, and modernization of the Marquette, Stadium, and Zoo interchanges, the redesign and reconstruction of some of the interchanges connecting the freeway to surface arterials, and the replacement of bridges.

#### Transportation System Management

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The new plan also includes a transportation systems management element. The six categories of management measures are:

#### 1. Freeway Traffic Management System

The plan includes implementation of the long-proposed Milwaukee area freeway traffic management system. This system has the following components:

- A freeway incident management program, including an electronic freeway traffic data-gathering and analysis system, a CB radio monitoring system, a closed-circuit television monitoring system, an emergency service patrol, and a major-incident response team.
- b. A motorist advisory information program, consisting of fixedlocation changeable-message signs, transportable changeable-message signs, and improved provision of information to commercial radio broadcasting stations.
- c. A freeway operational control program, consisting of ramp meters, four HOV preferential-access lanes, and computer-executed strategies for managing freeway operations by controlling access through an integrated areawide system of ramp meters. The control strategy would seek to provide for average operating speeds of 35 miles per hour on all freeway segments during peak periods, although growing traffic volumes and a specified two-minute maximum delay at ramp meters may prevent achieving that objective on certain freeway segments. Preferential access would be provided at the metered ramps for buses and other HOVS.
  - A central traffic management center, established to coordinate the incident management program, operate the real-time data collection

-19-

system, and adjust operations through operation of the ramp meters to carry out the control strategy.

The Wisconsin Department of Transportation is in the process of implementing this management recommendation for the Milwaukee area, first proposed by the Commission in 1978. The central traffic management center, ramp-meters, operational control program, advisory information program, and incident management program will be implemented for the central portion of the Milwaukee area by 1996 and expanded to the recommended comprehensive freeway traffic management system for the Region by 2010.

#### 2. Curb-Lane Parking Restrictions

The plan recommends the use of curb-lane parking restrictions during peak hours of travel as needed to address congestion and limit the need for highway improvement. Such restrictions assist in the provision of good transit service and in the provision of acceptable levels of congestion on the arterial street and highway system.

#### 3. Traffic Management

The plan recommends the use of state-of-the-art traffic engineering practices to assist in achieving efficient traffic flow on arterial facilities. The plan also recommends that arrangements to facilitate pedestrian and bicycle movements be considered in all traffic engineering activities and in the design of new or widened arterial streets and highways.

#### 4. Intelligent Transportation Systems

The plan recommends the application of advanced traffic management technology known as Intelligent Vehicle Highway Systems (IVHS) as such technology becomes practical within the Region. Advanced traffic management systems (ATMS) technology is currently being applied by the Wisconsin Department of Transportation as part of the Department efforts to implement the freeway traffic management system. Other elements of IVHS include: advanced travel information systems (ATIS) that provide travelers with real-time information on route-specific traffic conditions; advanced public transportation systems (APTS) that facilitate transit use by providing "real-time" transit vehicle location and scheduling information to transit users; commercial vehicle operations (CVO) technology that automates commercial vehicle licensing, registration, and fee collection; advanced rural transportation systems (ARTS) that provide up-to-date weather and road condition reports to rural highway users; and advanced vehicle control systems (AVCS) or the in-vehicle technology that may improve the safety and. efficiency of automobile travel.

## 5. Areawide Ridesharing and Demand Management

#### Promotional Measures

The plan recommends the continuation of coordinated areawide programs to promote travel through ridesharing, transit use, bicycle use, and pedestrian movement, as well as telecommuting and work time rescheduling. The plan recommends that the State and local units of government promote and support transportation management associations. Such associations would provide an institutional structure for helping to achieve the goals of the Federal Clean Air Act and the Wisconsin Partners for Clean Air program.

## 6. Land Use Measures

The plan recommends that local units of government prepare detailed, sitespecific land use plans designed to facilitate travel by transit, bicycle, and pedestrian movement. The plan recommends the use of zoning, subdivision control, official mapping, and other land use plan implementation measures to promote the development, over time, of a coordinate mix of land use activities in newly developing areas, higher-density development near transit lines and stations, the orientation of buildings on sites in a manner which facilitates transit use, and integrated bicycle and pedestrian circulation systems linked to the transit stops and stations.

In recognition of the important basic relationship between regional patterns of land use development and travel demand, the plan recommends that county and local units of government within the Region employ the regional land use plan as a guide in making decisions regarding urban development. In this regard, the plan envisions that county and local units of government would institute land use policies that help to direct the type, extent, location, timing, and rate of urban development in accordance with the regional land use plan. Such

-20-

development policies would provide that urban development occur in planned neighborhood units or in planned major activity centers and only in areas covered by soils suitable for urban use, not subject to such special hazards as flooding, and readily provided with essential urban services: sanitary sewerage, public water supply, and mass transit.

# Assessment of the Progress in Implementation of the Regional Transportation Plan

The third generation regional transportation system plan was completed with Commission adoption of the plan in December 1994. Based upon a review of the implementation actions taken by the Wisconsin Department of Transportation and the 154 constituent counties, cities, villages and towns comprising the Region, including transit operators and highway agencies in the implementation of the plan as of July, 1996, it may be concluded that implementation of the plan has been initiated and that such implementation is on schedule as set forth in Tables 2, 3, 5 and 6.

With respect to planned transit improvement and expansion, the regional transportation plan did not envision any major improvements or expansions to be initiated prior to 1998. It was assumed that no major transit improvements and expansions would be initiated until two State biennial transportation budgets were considered and adopted; nor before the East-West Corridor major investment study was completed by the Wisconsin Department of Transportation. While there have been some changes in transit routes, schedules, and fares as of July 1996, including both decreases and increases in service, the basic level of transit service provided in 1994 with respect to vehicle miles of service remains essentially as envisioned under the regional transportation plan implementation schedule. Transit fares have also remained consistent with the assumptions of the plan, that is, such fares have increased but generally at the level of general price inflation.

With respect to planned arterial street and highway system improvement and expansion, implementation has followed the schedule set forth in the plan and the previous conformity determination completed in 1994. Highway improvements envisioned as being open to traffic in 1996 have been completed or are under construction. In addition, many highway improvements scheduled for implementation by the year 2001 are in initial stages of implementation, including preliminary engineering, final engineering, right-of-way acquisition, and initial stages of construction.

With respect to the transportation system management element of the plan, as of July 1996, implementation has been initiated, including implementation of a freeway traffic management system within the greater Milwaukee area by the Wisconsin Department of Transportation, including ramp meter installation, highoccupancy vehicle preferential access lanes construction, freeway incident management program development, and central traffic management center installation.

1997 THROUGH 1999 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR SOUTHEASTERN WISCONSIN

The proposed 1997 through 1999 transportation improvement program for Southeastern Wisconsin is documented in the SEWRPC report entitled, А Transportation Improvement Program for Southeastern Wisconsin: 1997-1999. The 1997 through 1999 transportation improvement program includes all Federally and otherwise funded arterial highway and public transit projects programmed within the seven-county Southeastern Wisconsin Region for the years 1997 through 1999. A listing of all projects in the transportation improvement program is referenced in Appendix A of this report. The transportation improvement program thus includes projects for the entire seven-county Region both inside and outside the three urbanized areas within the Region of Milwaukee, Racine, and Kenosha. The transportation improvement program also includes both arterial highway and public transit projects which receive Federal assistance and projects which are funded solely with State and/or local funds. The Commission's annual transportation improvement program has historically included both Federally funded and otherwise funded projects and has included projects for the entire Southeastern Wisconsin Region as well, not just the three urbanized areas within that Region. The annual transportation improvement program has included more than the Federally required listing of Federally assisted projects in the three urbanized areas in

-22-

order to provide complete information on proposed arterial highway and public transit improvements. The continuation of the preparation of such a comprehensive transportation improvement program for Southeastern Wisconsin permits a comprehensive evaluation of transportation improvements with respect to air quality impacts.

## Transportation Improvement Program Projects

The 1997 through 1999 transportation improvement program includes 801 projects. The 1997 through 1999 transportation improvement program also includes projects and actions proposed for the years 2000 through 2002, but such actions and projects are only shown for informational purposes only. The transportation projects in the Region may be eligible for Federal funding only if included in these first three years of the TIP.

The transportation improvement program for the seven-county Southeastern Wisconsin Region for the years 1997, 1998, and 1999 represents a total programmed investment in transportation improvements of about \$1.17 billion. Of this total, about \$550 million, or about 47 percent, is proposed to be provided in Federal aids; \$400 million, or about 34 percent, in State aids; and \$220 million, or about 19 percent, in local funds. The first year of the transportation improvement program for the seven-county Southeastern Wisconsin Region represents a total programmed investment in transportation improvements of about \$524 million. Of this total, about \$269 million, or about 52 percent, is proposed to be provided in Federal aids; \$159 million, or about 30 percent, in State aids; and \$96 million, or about 18 percent, in local funds.

Historically, the transportation improvement program for Southeastern Wisconsin has been structured to indicate the programmed projects in nine categories: highway system preservation, highway system improvement, highway system expansion, transit system preservation, transit system improvement, transit system expansion, highway safety, highway environmental enhancement, and offsystem highway.<sup>2</sup> These nine categories are defined as follows:

#### 1. <u>Highway Preservation</u>

Projects which result in little or no increase in the traffic-carrying capacity of the existing arterial system, but which are necessary to maintain existing capacity and structural adequacy of the arterial facility for which the projects is proposed.

#### 2. <u>Highway Improvement</u>

Projects which increase the capacity of existing arterial highways through addition of traffic lanes.

#### 3. <u>Highway Expansion</u>

Projects which increase the capacity of the arterial highway system through development of new arterial streets of highways.

## 4. <u>Transit Preservation</u>

Projects which are necessary to maintain the current quality and level of service on the existing transit system.

#### 5. <u>Transit Improvement</u>

Projects which improve the quality and level of service on the existing transit system.

#### 6. Transit Expansion

Projects which either expand the existing transit system or create new transit systems or subsystems.

#### 7. <u>Highway Safety</u>

Projects designed to improve or eliminate existing unsafe conditions on

13.

 $<sup>^{2}</sup>$ All transportation improvement program projects with potential impact on air quality, that is, "nonexempt" projects, are listed later in this report in Table 12.

#### 8. Environmental Enhancement

Projects which, while materially reducing air, noise, or visual pollution, do not significantly affect highway system operation or capacity.

#### 9. <u>Highway Off-System</u>

Projects on streets or highways which are not on the arterial street system, or a currently designated Federal aid system, and may be candidates for special Federal safety-off-system funding.

Figure 1 graphically presents the proposed expenditures in the first year of the TIP by each of the nine project categories for Walworth County and for Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties combined. Certain expenditure patterns are apparent from an examination of Figure 1. These include the following:

- A significant portion of financial resources, about 65 percent, are to be devoted to the preservation of existing transportation facilities and services in the Region.
- 2. The expenditure of funds for highway expansion is about \$42 million, or 8 percent of total programmed expenditures in the Region. The expenditures for highway improvement are approximately \$84 million, or 17 percent of total expenditures. This compares to the \$200 million programmed for expenditures on highway preservation.
- 3. A significant portion of total financial resources is devoted to public transit projects, which account for about 24 percent of the programmed resources. Of the total programmed resources for public transit, 88 percent is for preservation, only 11 percent and 1 percent, respectively, for service improvement and expansion.

## -25a-

## Figure 1

## DISTRIBUTION OF EXPENDITURES IN 1997 OF THE 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM BY PROJECT CATEGORY

#### KENOSHA, MILWAUKEE, OZAUKEE, RACINE, WASHINGTON, AND WAUKESHA COUNTIES



TOTAL \$541,083,800 (ALSO INCLUDES ESTIMATED \$57.7 MILLION FOR ARTERIAL HIGHWAY OPERATIONS AND MAINTENANCE) WALWORTH COUNTY



TOTAL \$15,490,700 (ALSO INCLUDES ESTIMATED \$5.1 MILLION FOR ARTERIAL HIGHWAY OPERATIONS AND MAINTENANCE)

Source: SEWRPC

The transportation improvement program has been developed to be fiscally constrained, pursuant to U. S. Department of Transportation metropolitan planning regulations (23CFR Part 450). The funding attendant to implementing the transportation improvement program has been determined to be consistent with existing available Federal, State, and local funding levels.

ASSESSMENT OF CONFORMITY OF 1997 THROUGH 1999 TRANSPORTATION IMPROVEMENT PROGRAM

This section of the report demonstrates the conformity of the 1997 through 1999 transportation improvement program for Southeastern Wisconsin with respect to each of the six criteria established by the U. S. Environmental Protection Agency for such conformity assessment and as well demonstrates that the regional transportation plan continues to conform to the State Implementation Plan for Air Quality.

The six criteria set forth in the November 24, 1993, <u>Federal Register</u> (40CFR Part 51), are: 1) use of latest planning assumptions, 2) use of latest emission model, 3) interagency and public consultation, 4) provision for timely implementation of transportation control measures, 5) consistency with the motor vehicle emissions budget in the State Implementation Plan, and 6) contribution to emissions reduction.

#### Use of Latest Planning Assumptions

This criterion (40 CFR, Part 51.412) specifies that the conformity assessment must be based upon the official and most current planning assumptions, including current and future population levels, employment levels, travel demand, traffic volumes, and transit ridership.

The Southeastern Wisconsin Regional Planning Commission is the gubernatorially designated MPO for the Kenosha, Milwaukee, and Racine urbanized areas within Southeastern Wisconsin and also the statutory official areawide planning agency for the seven-county Southeastern Wisconsin Region, which contains these three urbanized areas. The Commission is the agency within Southeastern Wisconsin

-26-

responsible under State law for the preparation of current population, household, employment, travel, and traffic estimates and also for the preparation of future household, employment, travel, and traffic forecasts. The Commission also maintains the travel and traffic simulation models which are used within Southeastern Wisconsin for transportation and air quality planning. The estimates, forecasts, and models used in this conformity analysis are the same as used by the Commission in its regional planning efforts, and as well in the preparation of the new State Implementation Plan for Air Quality in response to the 1990 Clean Air Act Amendments.

The determination of conformity of the transportation system plan and transportation improvement program requires specific travel and emission forecasts for the years 1996, 2001, 2007, and 2010. The population, household, and employment data at regional and subregional levels for the years 1996, 2001, and 2007 have been projected by interpolation between the existing 1990 regional and subregional estimates and the year 2010 regional forecasts and subregional planned forecast allocations based upon the adopted regional land use plan. The regional level 1990 estimates and 2010 forecasts for population, households, and employment are set forth in Table 7, along with the interpolated 1996, 2001, and 2007 population, household, and employment levels. During the preparation of the regional transportation system plan, the implications of a range of different future development scenarios for Southeastern Wisconsin were explored, including such scenarios with respect to vehicle-miles of travel. The different scenarios included intermediate- and high-growth scenarios for the Region as a whole, centralized and decentralized land use patterns, and alternative regional transportation systems ranging from a "no-build" option, to an alternative which would substantially increase the price of automobile transportation, to the recommended The results of analyses of these scenarios indicated that the system plan. future annual growth in vehicle-miles of travel within the Region may be expected to range from about 0.9 percent to 1.9 percent. The analyses indicated that alterative land use patterns and transit and highway improvements may be expected to have little impact on vehicle-miles of travel, accounting each for less than 0.2 percent variation in growth annually. Variations in regional economic growth and the implementation of substantial changes in the perceived cost of automobile

-27-

#### Table 7

### CURRENT AND FORECAST POPULATION, HOUSEHOLD, AND EMPLOYMENT LEVELS FOR SOUTHEASTERN WISCONSIN: 1990, 1996, 2001, 2007, AND 2010

|                 | So                              | outheastern Wiscor                | nsin Region                       |                                   |                                   |
|-----------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|                 | Existing                        |                                   |                                   |                                   |                                   |
| Characteristics | 1990                            | 1996                              | 2001                              | 2007                              | 2010                              |
| Population      | 1,810,400<br>676,100<br>990,300 | 1,840,800<br>705,700<br>1,023,900 | 1,866,100<br>730,400<br>1,051,800 | 1,896,500<br>760,100<br>1,085,300 | 1,912,700<br>774,900<br>1,102,100 |

| Six-County Area: Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties |           |           |           |           |           |  |  |  |  |
|---|-----------|-----------|-----------|-----------|-----------|--|--|--|--|
|   | Existing  |           |           |           |           |  |  |  |  |
| Characteristics   | 1990      | 1996      | 2001      | 2007      | 2010      |  |  |  |  |
| Population  | 1,735,400 | 1,762,400 | 1,784,900 | 1,811,900 | 1,825,400 |  |  |  |  |
| Households  | 648,500   | 675,700   | 698,400   | 725,700   | 739,300   |  |  |  |  |
| Employment  | 953,200   | 985,700   | 1,012,800 | 1,045,300 | 1,061,600 |  |  |  |  |

|                 |          | Walworth Co | unty   |         | a an <u>a</u> ta da an |
|-----------------|----------|-------------|--------|---------|------------------------|
|                 | Existing |             | Foreca | st Year |                        |
| Characteristics | 1990     | 1996        | 2001   | 2007    | 2010                   |
| Population      | 75,000   | 78,700      | 81,800 | 85,500  | 87,300                 |
| Households      | 27,600   | 30,000      | 32,000 | 34,400  | 35,600                 |
| Employment      | 37,100   | 38,100      | 39,000 | 40,000  | 40,500                 |

Source: SEWRPC.

use may be expected to account each for up to 0.5 percent variation in growth annually.

The determination of conformity utilizes the travel simulation models which have been maintained, refined, and validated by the Commission since the 1960s, and utilized in the preparation of the regional transportation system plan and for the motor vehicle emissions forecasts for the State Implementation Plan. These models and their validation are described in Chapter VII, "Travel Simulation Models," of SEWRPC Planning Report No. 41, <u>A Regional Transportation System Plan</u> for Southeastern Wisconsin: 2010. The Commission travel models were revalidated and recalibrated, using new data provided by a major origin and destination travel survey completed within the Region in 1991. The models were validated for the year 1990 by applying the models with 1990 Census data and 1991 transportation network data and comparing model highway traffic and transit ridership estimates to estimates derived from actual traffic and transit ridership counts. The validation indicated that the models were able to accurately replicate not only observed trip generation, travel pattern, modal choice, and vehicle-miles of travel data, but also model-estimated individual arterial street traffic volume and transit route ridership within 5 to 10 percent of the actual average weekday vehicular traffic and transit ridership counts.

Under this criterion, changes in the transit system with respect to service levels and fares since the last plan and improvement program conformity determination are to be described, along with changes proposed in the plan and improvement program with respect to such service levels and fares. Transit service levels have not changed significantly since the last conformity determination completed with respect to the transportation plan and the improvement program in 1994, such service levels having been decreased by about 1 percent, as measured by vehicle-miles of service. Transit fares have increased at approximately the level of general price inflation. With respect to the Milwaukee County Transit System, which represents over 95 percent of the transit service provided in Southeastern Wisconsin, the transit base fare increased by about 8 percent from \$1.25 in 1994 to \$1.35 in 1996. The average fare per revenue passenger which accounts for changes in the adult base fare and the price of passes and tickets increased from \$0.79 in 1994 to \$0.83 in 1996, a 5 percent increase. As noted in the description of the transportation system plan, the conformity determination of the plan assumes, based upon the transit system element of the regional plan, that transit service will be increased beginning in 1998 by approximately 68 percent over the time period from 1994 to 2010 and transit fare increases on average over the 16 year period will be held to increases consistent with general price inflation.

#### Use of Latest Emissions Model

A second criterion for the plan and program conformity determination as set forth in the November 24, 1993, <u>Federal Register</u> (40CFR Part 51.414) requires use of the latest air pollutant emissions estimation model. Accordingly, this determination of conformity utilizes the latest emission estimation model available, the U. S. Environmental Protection Agency Mobile 5A air pollutant emissions estimation model. The assumptions in the emissions estimation model for the years 1996, 2001, 2007, and 2010 are presented in Table 8. This emissions estimation model is the same model used by the State of Wisconsin Department of Natural Resources in the preparation of the State Implementation Plan for Air Quality. The specific emission factors used for each of the years of analysis in the conformity determination were provided to the Regional Planning Commission by the State of Wisconsin Department of Natural Resources to assure complete consistency between this conformity determination and the State plan.

#### Interagency and Public Consultation

A third criterion for plan and program conformity determination set forth in the November 24, 1993, <u>Federal Register</u> (40CFR Part 51.416) relates to interagency and public consultation. The development of the new regional transportation system plan involved extensive interagency and public consultation, including, specifically, such consultations with respect to air quality impacts and the implications for conformity of the new plan and its alternatives. The 1995-1997 transportation improvement program and the 1997-1999 transportation improvement program directly implements this new plan and is consistent with its schedule for implementation. In particular, the State of Wisconsin Department of Transportation, the State of Wisconsin Department of Natural Resources, the Federal Highway Administration, the Federal Transit Administration, and the county and local units of government have all been extensively involved in the

## Table 8

## ASSUMPTIONS ASSOCIATED WITH MOBILE 5A EMISSIONS ESTIMATING MODEL: 1996, 2001, 2007, AND 2010

| S  | ix-County Area <sup>a,I</sup>   | D   |   |   |
|--|---|---|---|---|
| Category   | 1996<br>Projected   | 2001<br>Projected   | 2007<br>Projected   | 2010<br>Projected   |
| Fuel Inputs<br>Fuel Volatility Level (Reid Vapor Pressure)   | 8.8   | 8.8   | 8.8   | 8.8   |
| Alcohol Blends<br>Market Share   | 0 percent   | 0 percent   | 0 percent   | 0 percent   |
| Ether Blends<br>Market Share   | 100 percent<br>2.1 percent  | 100 percent<br>2.1 percent  | 100 percent<br>2.1 percent  | 100 percent<br>2.1 percent  |
| Temperature Range (degrees Fahrenheit)   | 70.0 to 94.0  | 70.0 to 94.0  | 70.0 to 94.0  | 70.0 to 94.0  |
| Vehicle-Miles of Travel in Cold-Start Mode<br>Vehicle-Miles of Travel in Hot-Start Mode  | 20.6 percent<br>27.3 percent  | 20.6 percent<br>27.3 percent  | 20.6 percent<br>27.3 percent  | 20.6 percent<br>27.3 percent  |
| Inspection/Maintenance Inputs<br>Start Year (January 1)<br>Pre-1981 Stringency<br>Model Years Tested<br>Waiver Rate (pre-1981)<br>Waiver Rate (1981 +)<br>Compliance Rate<br>Inspection Type<br>Test Frequency<br>Vehicle Types Tested<br>Vehicle Types Tested<br>Purge Test | 1994<br>40 percent<br>1968 +<br>3 percent<br>3 percent<br>96 percent<br>Test only<br>Biennial<br>LDGV<br>LDGT1<br>LDGT2<br>HDGV<br>IM240 test<br>1971 +<br>1971 + | 1994<br>40 percent<br>1968 +<br>3 percent<br>3 percent<br>96 percent<br>Test only<br>Biennial<br>LDGV<br>LDGT1<br>LDGT2<br>HDGV<br>IM240 test<br>1971 +<br>1971 + | 1994<br>40 percent<br>1968 +<br>3 percent<br>3 percent<br>96 percent<br>Test only<br>Biennial<br>LDGV<br>LDGT1<br>LDGT2<br>HDGV<br>IM240 test<br>1971 +<br>1971 + | 1994<br>40 percent<br>1968 +<br>3 percent<br>3 percent<br>96 percent<br>Test only<br>Biennial<br>LDGV<br>LDGT1<br>LDGT2<br>HDGV<br>IM240 test<br>1971 +<br>1971 + |
| Tampering Rates  | Default   | Default   | Default   | Default   |
| Annual Mileage Accumulation Rates  | Default   | Default   | Default   | Default   |
| Basic Exhaust Emission Rates   | Default   | Default   | Default   | Default   |
| Vehicle Mix for Vehicle-Miles of Travel  | C   | • • • • • • • • • • • • • • • • • • •   | C   | <sup>C</sup>  |
| Vehicle Age Distribution   | WisDNR  | WisDNR  | WisDNR  | WisDNR  |
| Correction Factors for:<br>Air Conditioning  | None<br>None<br>None<br>None  | None<br>None<br>None<br>None  | None<br>None<br>None<br>None  | None<br>None<br>None<br>None  |

Table 8 (continued)

| Walworth County <sup>d</sup>  |                              |                              |                              |                              |  |  |  |
|---|------------------------------|------------------------------|------------------------------|------------------------------|--|--|--|
| Category  | 1996<br>Projected            | 2001<br>Projected            | 2007<br>Projected            | 2010<br>Projected            |  |  |  |
| Fuel Inputs<br>Fuel Volatility Level (Reid Vapor Pressure)                              | 8.8                          | 8.8                          | 8.8                          | 8.8                          |  |  |  |
| Alcohol Blends<br>Market Share<br>Oxygen Content  | 15 percent<br>3.5 percent    | 15 percent<br>3.5 percent    | 15 percent<br>3.5 percent    | 15 percent<br>3.5 percent    |  |  |  |
| Ether Blends<br>Market Share  | 0 percent                    | 0 percent                    | 0 percent                    | 0 percent                    |  |  |  |
| Temperature Range (degrees Fahrenheit)  | 62.0 to 93.0                 | 62.0 to 93.0                 | 62.0 to 93.0                 | 62.0 to 93.0                 |  |  |  |
| Vehicle-Miles of Travel in Cold-Start Mode<br>Vehicle-Miles of Travel in Hot-Start Mode | 20.6 percent<br>27.3 percent | 20.6 percent<br>27.3 percent | 20.6 percent<br>27.3 percent | 20.6 percent<br>27.3 percent |  |  |  |
| Tampering Rates   | Default                      | Default                      | Default                      | Default                      |  |  |  |
| Annual Mileage Accumulation Rates   | Default                      | Default                      | Default                      | Default                      |  |  |  |
| Basic Exhaust Emission Rates  | Default                      | Default                      | Default                      | Default                      |  |  |  |
| Vehicle Mix for Vehicle-Miles of Travel   | C                            | °C                           | C                            | C                            |  |  |  |
| Vehicle Age Distribution  | WisDNR                       | WisDNR                       | WisDNR                       | WisDNR                       |  |  |  |
| Correction Factors for:<br>Air Conditioning   | None                         | None                         | None                         | None                         |  |  |  |
| Extra Vehicle Load  | None                         | None                         | None                         | None                         |  |  |  |
| Trailer Towing  | None                         | None                         | None                         | None                         |  |  |  |
| Humidity  | None                         | None                         | None                         | None                         |  |  |  |

NOTE: The following abbreviations have been used in this table: IM = Inspection/Maintenance, LDGV = Light Duty Gas Vehicle; LDGT1 = Light Duty Gas Truck 1; LDGT2 = Light Duty Gas Truck 2; HDGV = Heavy Duty Gas Vehicle; LDDV = Light Duty Diesel Vehicle; LDDT = Light Duty Diesel Truck; HDDV = Heavy Duty Diesel Vehicle; MC = Motor Cycle; and WisDNR = Wisconsin Department of Natural Resources.

<sup>a</sup>Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties.

<sup>b</sup>No anti-tampering program was assumed for the six-county area.

<sup>C</sup>The proportion of vehicle-miles of travel by vehicle type on freeway facilities are as follows: LDGV, 72.8 percent; LDGT1, 12.0 percent; LDGT2, 3.2 percent; HDGV, 3.5 percent; LDDV, 1.6 percent; LDDT, 0.3 percent; HDDV, 6.5 percent; MC, 0.1 percent.

The proportion of vehicle-miles of travel by vehicle type on standard arterial facilities are as follows: LDGV, 76.4 percent; LDGT1, 13.9 percent; LDGT2, 2.6 percent; HDGV, 1.7 percent; LDDV, 1.7 percent; LDDT, 0.3 percent; HDDV, 3.3 percent; MC, 0.1 percent.

<sup>d</sup>No inspection/maintenance programs and no anti-tampering program was assumed for Walworth County.

Source: Wisconsin Department of Natural Resources and SEWRPC.

development of the recommended plan, the consideration of alternatives, the consideration of the financial resources necessary to implement the recommended plan, and the evaluation of the potential air quality impacts of the recommended plan and of plan alternatives, in particular with respect to conformity to the State Implementation Plan. These Federal, State, county, and local units and agencies of government have also been consulted, and have, as members of the Commission Advisory Committee guiding the preparation of the new regional plan, reviewed and approved the travel simulation models utilized in the regional plan preparation and as well the level of detail of the transportation system plan. It should be noted, with respect to the latter, that the transportation system plan incorporates all local, express, and rapid transit facilities and services and includes both geographic expansion of service and improvement of frequency of transit service. The plan also incorporates the entire arterial street and highway network of the Region, including all arterials in both urban and rural areas and major collectors in rural areas. The agencies concerned have also given consideration to the treatment in the travel simulation modeling and in the transportation system plan of transportation control measures. In addition. there has been extensive public consultation with respect to the regional transportation system plan, including consultation on alternatives, as well as on the recommended plan and its financial impacts and on the potential air quality impacts of the recommended plan and alternatives thereto. This consultation, including transmittal of a series of three newsletters to 2,500 individuals and a day-long conference on the regional plan attended by over 400 individuals and seven public informational meetings and hearings attended by over 300 persons, is documented in the Record of Public Informational Meetings and Public Hearings: Preliminary New Regional Transportation System Plan for Southeastern Wisconsin: Design Year 2010. Included in this report are responses to every comment received on the plan and its social, economic, and environmental impacts. The State and county and local governments have also been directly involved in the preparation of the transportation improvement program through their submittal of projects for inclusion in the transportation improvement program and their consideration and approval of the transportation improvement program.

In addition, a public informational meeting and hearing was held on the 1997-1999 transportation improvement program and its conformity determination. The notice for the public hearing on the program, the comments received, and the staff and Intergovernmental Coordinating and Advisory Committee response to the comments are presented in Appendix D. In addition, the 1997-1999 transportation improvement program and its conformity determination was reviewed by the Commission's Intergovernmental Coordinating and Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine urbanized area which includes representation of all 154 local units of government on a population proportional basis, as well as representation from State government including the Wisconsin Departments of Transportation and Natural Resources, and Federal government including the U. S. Department of Transportation and Environmental Protection Agency.

#### Provision for Timely Implementation

#### of Transportation Control Measures

A fourth criterion for plan and program conformity determination, set forth in the November 24, 1993, Federal Register, (40CFR Part 51.418) is that the transportation plan and program must provide for timely implementation of all transportation control measures in the State Implementation Plan for Air Quality. More specifically, the transportation plan and improvement program must provide for timely completion of all transportation control measures in the State Implementation Plan and nothing in the transportation plan or program may interfere with the implementation of any transportation control measure in the State Implementation Plan. The one such measure included in the State plan submitted in November 1993 by the State of Wisconsin Department of Natural Resources is implementation of the Federally mandated Employee Commute Options The Employee Commute Options Mandate was eliminated on December 23, program. 1995, and affected ozone nonattainment areas were allowed to substitute other emission reduction efforts for the reductions expected from the Employee Commute Options program. The Wisconsin Department of Natural Resources formally withdrew its Employee Commute Options program State Implementation Plan in May 1996 (after U. S. Environmental Protection Agency approval of the Wisconsin 15% State Implementation Plan in March 1996). The Wisconsin Department of Natural Resources indicated that it would be substituting the Wisconsin Partners for Clean Air program for the Employee Commute Options program. The Partners program

requests that large employers and other interested parties continue with any previously mandated Employee Commute Options related trip reduction activities, sign a pledge to promote trip reduction and transit promotion activities, promote Ozone Action Day efforts or make point and area source emission reductions beyond current federal and state requirements. The regional transportation system plan and 1997 through 1999 transportation improvement program would in no way interfere with the implementation of the Partners program and would assist in its implementation. The transportation system plan recommends a number of measures which should serve to significantly assist in the implementation of the trip reduction goals that are a key component of the Partners program, including the recommendation of a significant expansion of transit service which should make transit a more available and attractive option for commuters. Such expansion is not, however, expected to occur until 1998. Another recommendation in the plan is for the continuation and expansion of the areawide program operated by the Wisconsin Department of Transportation to promote carpooling and vanpooling, as well as other work-related travel demand management measures, including telecommuting and compressed work schedules. The 1997-1999 transportation improvement program includes a number of measures which should serve to significantly assist in the implementation of the Employee Commute Options program, including the provision of transit service as an option for commuters and the areawide program operated by the Wisconsin Department of Transportation to promote carpooling and vanpooling, as well as other work-related travel demand management measures, including telecommuting and compressed work schedules.

#### Consistency with Motor

#### Vehicle Emissions Budget

The fifth criterion for plan and program conformity determination, set forth in the November 24, 1993, <u>Federal Register</u> (40CFR 51.428 for plans and 40CFR 51.430 for programs), requires that the transportation system emissions forecasts under the transportation plan and transportation improvement program must be consistent with, that is, equal to, or less than, the transportation systems emissions forecast, or "motor vehicle emissions budget," in the State Implementation Plan for both the six-county severe nonattainment area for ozone standards and as well for Walworth County. The State Implementation Plan for this conformity analysis is the implementation plan submitted to the Federal government by the Wisconsin Department of Natural Resources in November 1993. It presents a motor vehicle emissions budget for the year 1996 as part of the required implementation plan to reduce total volatile organic compound emissions by 15 percent between 1990 and 1996. This requirement for consistency through comparison of the transportation emission forecasts incorporated in the regional transportation system plan and improvement program with those incorporated in the State Implementation Plan applies to volatile organic compound emissions as a precursor to ozone.

The transportation system emissions attendant to the transportation system plan were forecast through the application of the Commission travel and traffic simulation models to the new transportation system plan under forecast intermediate level population, households, and employment growth and under the adopted under the adopted centralized regional land use plan. Table 9 presents the forecast vehicle-miles of travel attendant to the transportation system plan by functional classification and speed range for the forecast year 1996, as well as for the inventory year 1990 and other forecast years of 1996, 2001, 2007, and 2010. The transportation plan projects incorporated in each forecast year were listed in Tables 2 and 5. Table 10 presents the forecast attendant volatile organic compound emissions. The forecasts are presented for the years 1996, 2001, 2007, and 2010. In addition, Table 10 presents the year 1996 motor vehicle emissions budget for volatile organic compounds incorporated in the State Implementation Plan. The transportation system emissions under the transportation system plan for the six-county severe nonattainment area and as well for Walworth County are less than the motor vehicle emissions budget included in the implementation plan, thus meeting this criterion for consistency.

The State Implementation Plan assumed emissions consistent with a 1.7 percent annual increase in vehicle-miles of travel to the year 1996.<sup>3</sup> The transportation system plan is forecast to result in an approximately 1.4 percent annual increase

<sup>&</sup>lt;sup>3</sup>The State implementation plan specifically assumed a 2 percent annual increase in vehicle-miles of travel in the first five of the six years between 1990 and 1996. The potential continuing 2 percent annual increase in vehicle-miles of travel in 1996 was assumed to be offset by an anticipated 2 percent decline in vehicle-miles of travel due to implementation of the Employee Commute Options program.

## -33a-

#### Table 9

SUMMER WEEKDAY VEHICLE-MILES OF TRAVEL WITHIN SOUTEASTERN WISCONSIN: EXISTING 1990 AND FORECAST 1996,2001, 2007, AND 2010

| Eacility Type  | Sneed Bange | 1990 Count | 1996 Model   | 2001 Model   | 2007 Model | 2010 Model |
|--|-------------|------------|--------------|--------------|------------|------------|
| Standard Arterials   | 0-5         | 38 942     | 364          | 15 979       | 21 520     | 31802      |
| Six-County Area  | 5-10        | 30 518     | 20 488       | 28 725       | 32 809     | 23646      |
|  | 10-15       | 522 102    | 176 814      | 154 603      | 164 142    | 196793     |
|  | 15-20       | 2 434 841  | 2465 601     | 2 /31 555    | 2 608 635  | 2615222    |
|  | 20-25       | 1 175 6 49 | E 097 061    | 4 090 777    | 5 267 846  | E065110    |
|  | 25-20       | 4,170,040  | 5,037,901    | 4,900,777    | 5,207,040  | 5203110    |
| ·  | 20 25       | 4,230,575  | 5,170,116    | 3,270,230    | 3,009,430  | 3323340    |
|  | 30-35       | 2,407,409  | 4,107,409    | 4,111,077    | 4,000,004  | 4000900    |
|  | 33-40       | 4,002,091  | 4,333,200    | 4,763,072    | 3,423,300  | 5509596    |
|  | 40-45       | 1,290,202  | 1,090,239    | 1,093,001    | 1,049,040  | 1990575    |
|  | 45-50       | 1,295,521  | 1,/13,566    | 2,177,801    | 2,314,982  | 2469/86    |
|  | 50-55       | 190,301    | 1,011,735    | 1,379,204    | 1,606,828  | 1593762    |
|  | 55-60       | 858,751    | 480,499      | 220,436      | 298,097    | 257545     |
|  | 60+         | 0          | 7,938        | 5,623        | 17,720     | 18936      |
| Subtotal   |             | 22,155,781 | 26,181,941   | 27,238,709   | 29,458,632 | 30023249   |
| Freeway  | 0-5         | 34,992     | 19,173       | 20,375       | 21,440     | 19410      |
| Six-County Area  | 5-10        | 161,452    | 127,044      | 125,610      | 133,703    | 129923     |
|  | 10-15       | 101,210    | 68,084       | 60,181       | 69,175     | 69754      |
| and the second second  | 15-20       | 22,570     | 14,258       | 18,954       | 23,828     | 27844      |
|  | 20-25       | 19,767     | 28,867       | 32,860       | 34,987     | 31155      |
|  | 25-30       | 16,414     | 94,257       | 69,873       | 105,122    | 113489     |
| and the second | 30-35       | 296,208    | 104,477      | 153,130      | 195,193    | 196145     |
| A  | 35-40       | 1,157,041  | 969,831      | 1,041,126    | 1,202,793  | 1185682    |
|  | 40-45       | 1,216,519  | 1,050,621    | 794,008      | 958,479    | 1045669    |
|  | 45-50       | 2,235,659  | 1,895,988    | 2,226,946    | 2,005,299  | 1924046    |
| · · · · · ·  | 50-55       | 2,724,319  | 2,249,950    | 2,484,736    | 2,904,124  | 2721330    |
|  | 55-60       | 1,354,143  | 904,437      | 937,490      | 966,127    | 1061788    |
|  | 60+         | 2,922,952  | 4,500,202    | 4,378,660    | 4,500,517  | 5512919    |
| Subtotal   |             | 12,263,246 | 12,027,189   | 12,343,949   | 13,120,787 | 14039154   |
| Total  |             | 34,419,027 | 38,209,130   | 39,582,658   | 42,579,419 | 44062403   |
| Standard Arterials   | 0-5         | 0          | 0            | 0            | 0          | 0          |
| Walworth County  | 5-10        | Ō          | Ō            | Ō            | 0          | 0          |
|  | 10-15       | 8.879      | 0            | 0            | 0          | 1626       |
|  | 15-20       | 46.827     | 8.752        | 4.301        | 5.726      | 10951      |
|  | 20-25       | 43.216     | 39,432       | 27.970       | 34,344     | 32541      |
|  | 25-30       | 107.038    | 60,356       | 70,767       | 56,565     | 65139      |
|  | 30-35       | 123,392    | 85,140       | 87,129       | 95.082     | 75142      |
|  | 35-40       | 308 619    | 322 083      | 306 205      | 346 759    | 302584     |
|  | 40-45       | 319 042    | 358 632      | 373 956      | 403 193    | 312996     |
|  | 45-50       | 460 252    | 511 001      | 535 696      | 595 836    | 598797     |
|  | 50-55       | 5 031      | 102 791      | 166 103      | 149 705    | 168623     |
|  | 55-60       | 6 180      | 10,895       | 11 421       | 12 266     | 12870      |
|  | 60+         | 0,100      | 10,000       | 0            | 12,200     | 12010      |
| Subtotal   |             | 1 428 476  | 1 400 082    | 1 583 548    | 1 600 476  | 1581260    |
| Freeway  | 0_5         | 1,420,470  | 1,499,002    | 1,000,040    | 1,033,470  | 1301209    |
| Walworth County  | 5-10        | Ő          |              |              |            | 0          |
| trainer at county  | 10-15       |            | ů ů          |              | 0          |            |
|  | 15-20       |            | 0            |              | . 0        | 0          |
|  | 20-25       |            |              | 0            | 0          | 0          |
|  | 25-20       | 1 440      | 0            | 10.400       | 10 105     | 17400      |
|  | 20-30       | 1,442      | 9,033        | 10,490       | 12,125     | 1/408      |
|  | 35. 40      | 45 670     | 14 070       | 15 000       | 47445      | 05100      |
|  | 40-45       | 8/0,61     | 14,270       | 15,030       | 17,115     | 20189      |
|  | 40-40       | 0          | 0            |              | U O        |            |
|  | 40-50       | 50.010     | 0            |              | 0          | 0          |
|  | 55-60       | 52,918     | 0            | 1,105        | 993        | 9//        |
|  | 00-00       | 000,011    | 0,024        | 7,320        | 7,520      | 8210       |
| Subtetal   | 00+         | 380,060    | 720,112      | /89,049      | 803,090    | 1086382    |
| Total  |             | 1 006 000  | / 30,039     | 0 400 5 40   | 091,449    | 0740405    |
| Region Total   |             | 36 415 040 | 40 466 054   | 2,400,048    | 2,090,920  | 2/19435    |
| negion rutal   |             | 00.410.949 | + 40.400.201 | I 61.969.205 | 43.170.344 | 40/81838   |

<sup>a</sup> The vehicle-miles of travel set forth in this table represent arterial vehicle-miles of travel only. Nonarterial summer weekday vehicle-miles of travel would increase the total summer weekday vehicle-miles of travel by approximately 10 percent.

#### Table 10

|      | Six-County Area <sup>2</sup>           |  | Walworth County <sup>C</sup>           |  | Southeastern Wisconsin Region <sup>b</sup> |  |
|------|--|--|--|--|--|--|
| Year | State<br>Implementation<br>Plan (tons) | Transportation<br>Plan <sup>b</sup> (tons) | State<br>Implementation<br>Plan (tons) | Transportation<br>Plan <sup>b</sup> (tons) | State<br>Implementation<br>Plan (tons)     | Transportation<br>Plan <sup>b</sup> (tons) |
| 1996 | 58.13                                  | 56.76                                      | 5.11                                   | 4.91                                       | 63.24                                      | 61.67                                      |
| 2001 |  | 37.51                                      |  | 4.25                                       |  | 41.76                                      |
| 2007 |  | 32.71                                      |  | 3.86                                       | <b>-</b>                                   | 36.57                                      |
| 2010 | <b>-</b> -                             | 31.15                                      | - <del>-</del> -                       | 3.97                                       |  | 35.12                                      |

#### FORECAST VOLATILE ORGANIC COMPOUND EMISSIONS FROM THE TRANSPORTATION SYSTEM OF SOUTHEASTERN WISCONSIN UNDER THE REGIONAL TRANSPORTATION SYSTEM PLAN AND THE STATE IMPLEMENTATION PLAN FOR AIR QUALITY: 1996, 2001, 2007, AND 2010

<sup>a</sup>Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties.

<sup>b</sup>The emissions forecasts under the plan are pursuant to Federal regulations to also assume implementation of the 1997-1999 transportation improvement program, which has been prepared to initiate implementation of the plan. Since the plan and program are entirely consistent with respect to "non-exempt" projects, or projects of air quality impact, including highway and transit capacity improvement and expansion, the emissions forecast attendant to the plan are basically the same as the plan and program combined. The only projects which may need to be added to the plan emissions forecast, and are reflected in the emissions forecast in this table, are improvement program projects using Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) funds. These CMAQ projects and their estimated emissions impact are listed in Appendix B.

It should be noted also that the transportation plan forecasts have not been adjusted to assume implementation of the Employee Commute Options program, which is included in the State implementation plan emissions forecasts. This would result in a further reduction in transportation plan emissions of 2 percent in 1996, and 3 percent in 2001, 2007, and 2010.

<sup>c</sup>The volatile organic compound and nitrous oxide emissions forecasts for Walworth County under the transportation plan and transportation improvement program are also less than the "emissions budgets"--or, projected emissions--in the Walworth County maintenance plan. Year 1996 and Year 2007 volatile organic compound emissions forecasts for Walworth County under the transportation plan and improvement program are 4.91 tons and 3.86 tons per hot summer weekday, respectively, as compared to 5.33 tons in 1996 and 4.89 tons in 2007 as projected in the Walworth County maintenance plan. Year 1996 and Year 2007 nitrous oxide emissions forecasts for Walworth County under the transportation forecasts for Walworth County under the transportation plan and transportation improvement program are 7.60 tons and 6.43 tons per hot summer weekday, respectively, as compared to 7.61 tons in 1996 and 7.20 tons in 2007 as projected in the Walworth

Source: Wisconsin Department of Natural Resources and SEWRPC.

in such travel under an intermediate-growth scenario. The Wisconsin Department of Natural Resources determined to use the somewhat higher rate of growth to provide latitude for potential increases in vehicle-miles of travel in any specific year or years that might exceed average long-term increases, as, for example, during periods of substantial short-term economic growth, and to reflect the possibility although not probability of the long term growth in the regional economy to approximate the high-growth instead of the intermediate-growth scenario to the year 2000.

The transportation plan and the travel simulation modeling analysis of attendant emissions fully meets the requirements of plan and program set forth in the November 24, 1993, Federal Register (40CFR 51.404 and 40CFR 51.452). With respect to content of the transportation plan (40CFR 51.404), the plan includes all additions to the transportation system with respect to both highway and public transit. All additions of arterial street system highway capacity, including widening of arterial streets to provide additional traffic lanes and construction of new arterial facilities, are included in the plan. This arterial street system includes over 3,600 miles of streets within the seven-county Southeastern Wisconsin Region, or about one-third of the total street system, and includes all arterials within urban areas and all arterials and major collectors within rural areas of the Region. The plan also includes the total transit system, including the local, express, and rapid transit system components, and includes all aspects of plan-recommended improvements including frequency of service and expansion of geographic system coverage.

The travel simulation modeling conducted under this conformity analysis is fully consistent with, indeed identical to, the travel simulation modeling conducted by the Commission for the preparation of the regional transportation system plan and for the preparation of the State Implementation Plan. The travel simulation modeling for the conformity determination is sensitive to the added capacity and service provided by each highway and transit plan proposal, accurately reflecting its potential effect through changes in travel time and attendant route choice, mode choice, travel patterns, and trip generation. The transportation system plan and its treatment in the travel simulation modeling analysis goes beyond the Federally required consideration of Federally defined regionally significant

-34-

projects, that is, principal arterials and transit fixed guideways, in that it includes all facilities. Also, as required, the transportation system plan is consistent with the adopted regional land use plan since it was designed to serve and promote implementation of the land use plan. The consistency between the transportation system and land use plans was tested by comparing both the accessibility provided under the transportation plan and the incremental accessibility provided by the transportation system plan relative to a "no-build" plan to the land use plan.

In addition, both the new transportation system plan and transportation improvement program are fiscally constrained, pursuant to U. S. Department of.Transportation metropolitan planning regulations (23CFR Part 450). The funding attendant to implementing the transportation improvement program is consistent with existing available Federal, State, and local funding levels. With respect to the transportation system plan, the total cost of the plan, including both capital and operating costs, were estimated and compared to existing available Federal, State and local revenues. All funding shortfalls were identified, and proposed new revenue sources and strategies to obtain these new revenues were proposed. This financial analysis of the regional transportation plan was coordinated with, and is consistent with, the new statewide transportation system plan.

The procedures for estimating the regional transportation plan and program emissions also fully meet the emission and travel modeling requirements, set forth in the November 24, 1993, Federal Register (40CFR 51.452). Specifically, the travel simulation modeling analysis for this conformity determination incorporates in the analysis all planned highway capacity improvements and expansion, including for all arterial facilities, including major collectors in rural areas, and for all transit improvements and expansion. The travel simulation modeling analysis does not assume emission reductions for any transportation control measures or contro1 programs external to the transportation system, as, for example, changes in motor fuel volatility or vehicle inspection and maintenance programs, except with respect to such programs incorporated in the State Implementation Plan. However, such programs are incorporated in both the "baseline," or "no-build," and in the transportation system plan and program, or "action" scenarios, for determination of potential plan- and program-related emission reductions.

The Federal requirements for determination of conformity after January 1, 1995. as set forth in the November 24, 1993, Federal Register (40 CFR 51.452(b)), have been met under this conformity determination. The travel and traffic simulation models used to estimate the transportation plan and improvement program air pollutant emissions are network-based models which forecast travel demand and traffic volume based upon economic and demographic forecasts, planned land use allocation patterns, and the characteristics of the transportation system. As already noted, the travel models are fully described in Chapter VII, "Travel Simulation Models," of SEWRPC Planning Report No. 41, <u>A Regional Transportation</u> System Plan for Southeastern Wisconsin: 2010. The models were calibrated with 1991 large-scale travel survey data and represent state-of-the-art professional practice approved by the Commission Technical and Intergovernmental Coordinating and Advisory Committee on Regional Transportation System Planning, which Committee includes representation from Federal, State, and local governments. The models were also recently approved for use in a Federal Transit Administration transit fixed-guideway alternatives analysis.<sup>4</sup>

The models were validated for the year 1990 using 1990 census data, land use inventory data, travel survey data, and transportation system inventory data with respect to simulation of both transit ridership and arterial street and highway traffic by comparing model estimates to actual counts.

The models incorporate sensitivity to peak-hour traffic congestion and travel time through a capacity restrained traffic assignment. A peak hour traffic assignment with forecast peak hour traffic volumes and speeds is prepared. The peak hour volumes and speeds are sensitive to the total travel volume on the facility and the potential for the spreading of peak hour traffic to adjacent hours of the day. The models incorporate the peak-hour congestion and travel

<sup>4</sup>The models were documented in a methods report prepared for the east-west corridor transit study <u>Travel Simulation Models for the East-West Corridor</u> <u>Transit Study</u>, May 1993. times as determined in traffic assignment in the trip distribution model to determine travel patterns and mode choice model to determine transit ridership.

The models incorporate an iteration, or feedback, of model steps so that the travel times used to determine travel patterns and transit ridership are consistent with the travel times established in capacity restraint traffic assignment.

The constrained peak hour, and the free flow, or off-peak, travel speeds incorporated in the models are based upon actual field surveyed speeds and travel times. The models estimate peak and off-peak travel times and utilize peak-travel times in trip distribution and modal choice of peak travel (work and school travel). Off-peak travel times are used in trip distribution and mode choice for off-peak travel (shopping and other travel).

The model steps of trip distribution and mode choice are directly sensitive to the price of travel, as well as travel time, including public transit travel time.

The consistency of the transportation system plan and the underlying land use plan is directly established, tested, and documented. First, the transportation plan is designed to serve the regional land use plan, which is an agreed upon desirable pattern of future land use and not a projected pattern of likely future land use. The regional land use plan has been adopted by all seven counties of Southeastern Wisconsin as the desirable pattern of future land use. The transportation plan only includes highway and transit improvements which address existing needs and travel demands and those future needs and travel demands which are generated by the regional land use plan. Second, to test this consistency of the regional land use and transportation plan, all transportation improvements are mapped and compared to areas of existing and planned development under the land use plan, and areas which are to be protected under the plan from development. The Commission's Advisory Committee on Regional Transportation System Planning concluded that this test established a consistency between the regional transportation system plan and underlying land use plan. Third, an additional test of the consistency of the regional land use and transportation

-37-

plans was the preparation of forecasts of the accessibility provided by the transportation plan to each subarea of the region, as defined by traffic analysis zones. The total level of accessibility provided by the transportation plan, and, as well, the incremental level of accessibility compared to a "no-build" transportation plan was compared to areas of existing and planned development under the regional land use plan, and areas under the plan which are to be protected from development. The Commission's Advisory Committee on Regional Transportation System Planning concluded that this comparison established that the transportation plan was consistent with the regional land use plan as it provided higher and increased accessibility to areas planned for development, and lower and unchanged levels of accessibility to areas planned to be protected from development.

The model estimation of trip generation is dependent on household income, household size, residential density, vehicle availability, and accessibility provided by public transit.

The vehicle-miles of travel estimated by the models in the base year of its validation (1990) have been compared to estimates prepared for the State Implementation Plan with an enhanced Highway Performance Monitoring System (HPMS), and it has been determined that the 1990 model estimate is consistent with the 1990 inventory estimate, being within 1 percent. In addition, the Commission has maintained for over 15 years procedures to estimate off-network roadway travel. The procedures have been periodically reevaluated and validated. Such procedures were developed as part of the first Statewide implementation plan for air quality, prepared by the Regional Planning Commission in 1978, and provide estimates for use in regional transportation system plan and State Implementation Plan preparation and conformity determination. The method is based on analyses which estimate off-network travel by calculating total intrazonal travel and trip lengths, based upon zone size and development distribution. The analyses indicate off-network travel represents about 9 percent of total travel. This is consistent with independent highway performance monitoring system estimates. Off-network travel is estimated for each alternative by factoring network travel forecasts by approximately 10 percent.

-38-
Also, for use in capacity restrained traffic assignment, as well as in trip distribution and mode choice, the simulation model estimates traffic speeds sensitive to the forecast traffic volume on each roadway segment for both peak-hour and average 24-hour conditions, the latter based upon the proportion of traffic travelling under peak-hour and congested conditions and the proportion of traffic travelling under off-peak conditions. The estimated congested traffic speeds are calculated on the basis of a model calibrated using inventoried speeds and congestion which relates reductions in speed to the ratio of traffic volume to design capacity. The model was validated through comparison of modelestimated speeds to actual arterial street and highway segment operating speeds.

Finally, the emissions model factors and all attendant assumptions utilized in the this conformity determination are identical to those used in the preparation of the State Implementation Plan.

There are two tests to be applied to the transportation improvement program to demonstrate its consistency with the State Implementation Plan emissions budget. One test is that the transportation improvement program must be shown to be consistent with available Federal, State, and local funding. This is documented in Appendix D of the 1997 through 1999 transportation improvement program, which compares annual programmed funding, Federal, State, and local, with expected available funding, concluding that expected available funding based upon historic funding levels is adequate to implement the program. The second test is that the transportation improvement program must be shown to be consistent with the regional transportation system plan and the plan's implementation schedule. If this can be demonstrated, then the emissions forecasts attendant to the transportation improvement program would be identical to those of the plan; if the plan emissions conform to the State Implementation Plan emissions budget, then the transportation improvement program as well would conform. To meet this test, all transportation improvement program projects, that is, projects with air quality impacts, must be included in the conforming plan; the transportation improvement program must include projects essential to implement the plan on schedule. The satisfaction of these two tests are demonstrated in Tables 11 and 12.

| Ta | ble | 11 |
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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PPOJECT               |         | PROJECT  |             |                             | ESTIMA                       | TED COST                     | (\$000)                      |                                   |                                  | SOURCE                | DF FUNDS                 | (\$000)          |                       | YEAR |                                      |
|-----------------------|---------|--|-------------|-----------------------------|------------------------------|------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------|--------------------------|------------------|-----------------------|------|--------------------------------------|
| SPONSOR               | NO.     | DESCRIPTION  | TYPE        |                             | 1997                         | 1998                         | 1999                         | TOTAL<br>TIP                      |                                  | 1997                  | 1998                     | 1999             | TOTAL<br>TIP          | OPEN | STATUS                               |
| STATE OF<br>WISCONSIN | 22<br>* | BRIDGE REPLACEMENT-<br>MODERNIZE INTERCHANGE<br>ON IH 94 MARQUETTE<br>INTERCHANGE IN<br>MILLAUKEF COUNTY | HP          | PE<br>ROW<br>CONST<br>OTHER | 2,200.0<br>0.0<br>0.0<br>0.0 | 0.0                          | 0.0                          | 2,200.0<br>00<br>150,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(IH-M)  | 220.0<br>1,980.0      | 0.0<br>0.0<br>0.0        | 0.0              | 15,220.0<br>136,980.0 | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       | 26      | NEW_BASEBALL_STADIUM   | HP          | TOTAL                       | 2,200.0<br>1,400.0           | 0.0<br>Q.Q                   | 0.0<br>0.0                   | 152,200.0<br>1,400.0              |                                  | 2,200.0               | 0.0<br>4,869.9           | 0.0              | 14,948.4              | 1006 | NON-EXEMPT                           |
|                       | *       | ACCESS CONFIGURATION<br>IH 94 AND USH 41 WITH<br>PARKING AND SITE<br>PREPARATION ACTIVITIES              |             | CONST                       | 29,134.0<br>0.0              | 7,370.0<br>0.0               | 0.0                          | 36,504.0                          | FED<br>OTHER<br>FED              | '8;545:9              | 1,634.1                  | ð:ð              | 8;180:0               | 1770 | AIR QUALITY<br>NEUTRAL               |
|                       | 70      |  | <b>и</b> т  |                             | 30,534.0                     | 7,370.0                      | 0.0                          | 37,904.0                          |                                  | 30,534.0              | 7,370.0                  | 0.0<br>0.0       | 37,904.0              |      |                                      |
|                       | *       | AREAWIDE FREEWAY MGMT.<br>SYSTEM   | <b>NI</b> - | ROW<br>CONST<br>OTHER       | 4,402.0                      | 6,856.7<br>0.0               | 4,960.0<br>0.0               | 16,218.7                          | STATE<br>FED<br>(FAI)            | 922-0<br>5,419.1      | 6,171.0                  | 4,464.0          | 16,054.1              | 2001 | NON-EXEMPT                           |
|                       |         |  |             | TOTAL                       | 6,342.0                      | 6,856.7                      | 4,960.0                      | 18,158.7                          | TOTAL                            | 6,342.0               | 6,856.7                  | 4,960.0          | 18,158.7              |      |                                      |
| -                     | 79<br>* | ACQUIRE HARDSHIP ROW<br>ONLY FOR RECONSTRUCTION<br>WITH ADDITIONAL LANES<br>OF IH 43 FROM BENDER RD      | HI          | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 336.0<br>0.0                 |                              | 336.0<br>13,000.0                 | STATE<br>FED<br>(NHS)            | 0.0                   | 33.6<br>302.4            | 0.0              | 12;002:4              | 1996 | NON-EXEMPT                           |
|                       |         | TO DEAN ROAD IN<br>MILW CO. (2.79 MI)  |             | TOTAL                       | 0.0                          | 336.0                        | 0.0                          | 13,336.0                          | TOTAL                            | 0.0                   | 336.0                    | 0.0              | 13,336.0              |      |                                      |
|                       | 80<br>* | RECONSTRUCTION OF THE<br>IH 43 AND BROWN DEER<br>RD. INTERCHANGE WITH<br>ADDITIONAL LANES                | HI          | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                              | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>7,000.0             | LOCAL<br>STATE<br>FED<br>(NHS)   |                       |                          | 0.0              | 6,300.0               | 1996 | NON-EXEMPT                           |
|                       |         | ON IH 43 IN<br>MILWAUKEE COUNTY  |             | TOTAL                       | 0.0                          | 0.0                          | 0.0                          | 7,000.0                           | TOTAL                            | 0.0                   | 0.0                      | 0.0              | 7,000.0               |      |                                      |
|                       | 81<br>* | RECONSTRUCTION OF THE<br>N GREEN BAY AVE(STH 57)<br>STRUCTURE OVER LINCOLN<br>CREEK AND APPROACHES IN    | HI          | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,794.0<br>0.0 |                              | 0.0<br>0.0<br>1,794.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(BRF)   | 0.0                   | 290.0<br>68.8<br>1,435.2 | 0.0              | 290.0                 | 1996 | NON-EXEMPT                           |
|                       |         | (0.20 MILES)   |             | TOTAL                       | 0.0                          | 1,794.0                      | 0.0                          | 1,794.0                           | TOTAL                            | 0.0                   | 1,794.0                  | 0.0              | 1,794.0               |      |                                      |
|                       | *       | CONSTRUCTION OF SECOND<br>STH 100 BRIDGE OVER<br>THE C&NW RR   | HI          | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 0.0<br>0.0<br>736.0<br>0.0   |                              | 736.0<br>0.0                      | LOCAL<br>STATE<br>FED<br>(NHS)   |                       | 147.2<br>588.8           | 0.0<br>0.0       | 147-2<br>588.8        | 1996 | NON-EXEMPT                           |
|                       |         |  |             | TOTAL                       | 0.0                          | 736.0                        | 0.0                          | 736.0                             | TOTAL                            | 0.0                   | 736.0                    | 0.0              | 736.0                 |      |                                      |
|                       | 83<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 100 FROM HOWELL AVE<br>(STH 38) TO STH 32_IN           | HI          | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>2,600.0<br>0.0 | 2,600.0<br>0.0<br>2,600.0         | LOCAL<br>STATE<br>FED<br>(STP-M) | 0.0                   | 0.0                      | 520.0<br>2,080.0 | 520.0<br>2,080.0      | 1996 | NON-EXEMPT                           |
|                       |         | THE CITY OF OAK CREEK<br>(2.75 MILES)  |             | TOTAL                       | 0.0                          | 0.0                          | 2,600.0                      | 2,600.0                           | TOTAL                            | 0.0                   | 0.0                      | 2,600.0          | 2,600.0               |      |                                      |
|                       | 84<br>* | RECONSTRUCTION OF<br>RYAN RD (STH 100) WITH<br>ADDITIONAL LANES FROM<br>STH 36 TO USH 41 IN THE          | HI          | PE<br>ROW<br>CONST<br>OTHER | 300.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0<br>0.0     | 1,218.0<br>0.0                    | LOCAL<br>STATE<br>FED            | 250.0<br>250.0<br>0.0 | 0.0<br>0.0<br>0.0        | 0.0              | 1,163.5               | 1996 | NON-EXEMPT                           |
|                       |         | (5.00 MI)  |             | TOTAL                       | 300.0                        | 0.0                          | 0.0                          | 1,518.0                           | TOTAL                            | 300.0                 | 0.0                      | 0.0              | 1,518.0               |      |                                      |
|                       | 85<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>PENNSYLVANIA AVE. FROM<br>COLLEGE AVE. TO LAYTON           | HI          | PE<br>ROW<br>CONST<br>OTHER | 3,046.0                      | 0.0                          |                              | 0.0<br>0.0<br>3,046.0<br>0.0      | LOCAL<br>STATE<br>FED            | 1;982-5               |                          |                  | 1;982:3               | 1996 | NON-EXEMPT                           |
|                       |         | AVE. IN THE CITY OF<br>CUDAHY (2.0 MILES)  |             | TOTAL                       | 3,046.0                      | 0.0                          | 0.0                          | 3,046.0                           | TOTAL                            | 3,046.0               | 0.0                      | 0.0              | 3,046.0               |      | <u> </u>                             |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key, A=Approved, P=Approval Pending More Detailed Project Definition.

-39a-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |          | PROJECT  |      |                             | ESTIM                          | ATED COST                     | (\$000)                      |                                  |                                 | SOURCE                | OF FUNDS          | (\$000)               |                         | YEAR | AIR                                  |
|-----------------------|----------|--|------|-----------------------------|--------------------------------|-------------------------------|------------------------------|----------------------------------|---------------------------------|-----------------------|-------------------|-----------------------|-------------------------|------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION  | TYPE |                             | 1997                           | 1998                          | 1999                         | TOTAL                            |                                 | 1997                  | 1998              | 1999                  | TOTAL<br>TIP            | OPEN | STATUS                               |
| STATE OF<br>WISCONSIN | 86<br>*  | RECONSTRUCTION OF THE<br>INTERSECTION OF USH 41<br>AND GOOD HOPE RD BY<br>ADDING BRIDGE INTERCHG<br>AND OTHER ROAD WORK IN | HE   | PE<br>ROW<br>CONST<br>OTHER | 4,000.0<br>0.0                 | 0.0                           |                              | 7,849.0<br>0.0                   | LOCAL<br>STATE<br>FED           | 4,150.0<br>0.0        | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0     | 7,999.0                 | 1996 | NON-EXEMPT                           |
|                       | 07       | C/ OF MIL. (1.00 MILE)   |      | TOTAL                       | 4,150.0                        | 0.0                           | 0.0                          | 7,999.0                          | TOTAL                           | 4,150.0               | 0.0               | 0.0                   | 7,999.0                 |      |                                      |
|                       | *        | AVE. ON PARTIAL NEW<br>LOCATION FROM LAKE DR.<br>TO PENNSYLVANIA AVE.IN<br>THE CITY OF ST. FRANCIS                         |      | ROW<br>CONST<br>OTHER       | 430.0<br>0.0<br>5,044.0<br>0.0 | 0.0<br>0.0<br>0.0             |                              | 430.0<br>5,044.0<br>0.0          |                                 | 4;128:5               | 0.0<br>0.0        | 8:0<br>0:0            | 4;128:3                 | 1996 | NON-EXEMPT                           |
|                       |          | (1.25 MILES)   |      | TOTAL                       | 5,494.0                        | 0.0                           | 0.0                          | 5,494.0                          | TOTAL                           | 5,494.0               | 0.0               | 0.0                   | 5,494.0                 |      |                                      |
|                       | *        | CONSTRUCTION OF LAKE<br>ARTERIAL CONNECTING<br>CARFERRY DR.TO E.LAYTON<br>AVE. IN THE CITIES OF<br>MILLANTEES OF EDANCIS   | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>21,600.0<br>0.0  | 0.0<br>0.0<br>12,700.0<br>0.0 | 0.0<br>0.0<br>2,700.0<br>0.0 | 0.0<br>0.0<br>39,100.0<br>0.0    | LOCAL<br>STATE<br>FED           | 21,600.0              | 12,700.0<br>0.0   | 2,700.0<br>0.0        | 39,100.0<br>0.0         | 1996 | NON-EXEMPT                           |
|                       |          | AND CUDAHY (3.1 MILES)   |      | TOTAL                       | 21,600.0                       | 12,700.0                      | 2,700.0                      | 39,100.0                         | TOTAL                           | 21,600.0              | 12,700.0          | 2,700.0               | 39,100.0                |      |                                      |
|                       | 89<br>*  | RECONSTRUCTION OF THE<br>LAYTON AVENUE BRIDGE<br>TO ACCOMMODATE THE<br>LAKE PARKWAY  | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,608.0<br>0.0   | 0.0<br>0.0<br>0.0             |                              | 0.0<br>0.0<br>1,608.0<br>0.0     | LOCAL<br>STATE<br>FED           | 1,587.0               |                   | 0.0<br>0.0<br>0.0     | 1,587.0<br>0.0          | 1996 | NON-EXEMPT                           |
|                       |          |  |      | TOTAL                       | 1,608.0                        | 0.0                           | 0.0                          | 1,608.0                          | TOTAL                           | 1,608.0               | 0.0               | 0.0                   | 1,608.0                 |      | ~                                    |
|                       | 120<br>* | OZONE ACTION DAYS -<br>GOVERNOR'S CLEAN SUMMER<br>PUBLIC INFORMATION<br>CAMPAIGN (JOINT EFFORT                             | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>37.5      |                               | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>37.5        | LOCAL<br>STATE<br>FED<br>(CMAQ) | 3-8<br>3-8<br>30-0    | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0     | 3.8<br>3.8<br>30.0      | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          | OTHER LAKE MI'STATES)  |      | TOTAL                       | 37.5                           | 0.0                           | 0.0                          | 37.5                             | TOTAL                           | 37.5                  | 0.0               | 0.0                   | 37.5                    |      |                                      |
|                       | 123<br>* | EXPANSION OF THE LOCAL<br>GOVERNMENT ALTERNATIVE<br>FUEL VEHICLE FACILI-<br>TATION AND MONITORING                          | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,250.0          |                               |                              | 0.0<br>0.0<br>1,250.0            | LOCAL<br>STATE<br>FED<br>(CMAQ) | 250.0<br>1,000.0      |                   | 0.0<br>0.0<br>0.0     | 250.0<br>0.0<br>1,000.0 | 2001 | NON-EXEMPT                           |
|                       |          | WI-MILWAUKEE   |      | TOTAL                       | 1,250.0                        | 0.0                           | 0.0                          | 1,250.0                          | TOTAL                           | 1,250.0               | 0.0               | 0.0                   | 1,250.0                 |      |                                      |
|                       | 124<br>* | CONGESTION MANAGEMENT-<br>MITIGATE CONGESTION<br>RELATED TO MAJOR STH<br>CONSTRUCTION PROJECTS                             | EE   | PE<br>ROW<br>CONST<br>OTHER |                                |                               | 0.0<br>0.0<br>1,000.0        | 0.0<br>4,000.0<br>0.0            | LOCAL<br>STATE<br>FED<br>(IH-M) | 8-0<br>8-0            | 0.0<br>8:8<br>0:0 | 0.0<br>100.0<br>900.0 | 3,600.0                 | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          |  |      | TOTAL                       | 0.0                            | 0.0                           | 1,000.0                      | 4,000.0                          | TOTAL                           | 0.0                   | 0.0               | 1,000.0               | 4,000.0                 |      |                                      |
|                       | 126<br>* | PUBLIC INFORMATION<br>CAMPAIGN TO PROMOTE<br>ENVIRO-FRIENDLY<br>TRANSPORTATION HABITS                                      | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>718.0            |                               |                              | 0.0<br>0.0<br>718.0              | LOCAL<br>STATE<br>FED<br>(CMAQ) | 71-8<br>574-4         | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0     | 71-8<br>574-4           | 2001 | NON-EXEMPT                           |
|                       |          | DOT AND DNR): 1995-96  |      | TOTAL                       | 718.0                          | 0.0                           | 0.0                          | 718.0                            | TOTAL                           | 718.0                 | 0.0               | 0.0                   | 718.0                   |      |                                      |
|                       | 127<br>* | OPERATION & MAINTENANCE<br>OF THE 'MONITOR'<br>FREEWAY TRAFFIC<br>MANAGEMENT SYSTEM  | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,893.0<br>400.0 | 0.0<br>0.0<br>1,000.0         | 0.0<br>0.0<br>1,000.0        | 0.0<br>0.0<br>5,893.0<br>2,400.0 | LOCAL<br>STATE<br>FED<br>(CMAQ) | 1,374-2<br>4;918-8    | 1,000.0           | 1,000.0               | 3,374-2<br>4;918-8      | 2001 | NON-EXEMPT                           |
|                       |          | 1995-96  | н н. | TOTAL                       | 6,293.0                        | 1,000.0                       | 1,000.0                      | 8,293.0                          | TOTAL                           | 6,293.0               | 1,000.0           | 1,000.0               | 8,293.0                 |      |                                      |
| ан<br>М               | 131<br>* | WISCONSIN VEHICLE<br>INSPECTION PROGRAM<br>(MOTOR VEHICLE<br>EMISSIONS TESTING):   | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,237.9<br>0.0   |                               |                              | 0.0<br>0.0<br>1,237.9<br>0.0     | LOCAL<br>STATE<br>FED<br>(CMAQ) | 0.0<br>0.0<br>1,237.9 |                   | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>1,237.9   | 1996 | NON-EXEMPT                           |
|                       |          | 04-541   |      | TOTAL                       | 1,237.9                        | 0.0                           | 0.0                          | 1,237.9                          | TOTAL                           | 1,237.9               | 0.0               | 0.0                   | 1,237.9                 |      |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39b-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                       |          | PROJECT   | <u> </u> |                             | ESTIMA                       | TED COST                      | (\$000)                      |                                    |                                  | SOURCE                  | OF FUNDS                   | (\$000)                   |                           | YEAR | AIR                                  |
|-----------------------|----------|---|----------|-----------------------------|------------------------------|-------------------------------|------------------------------|------------------------------------|----------------------------------|-------------------------|----------------------------|---------------------------|---------------------------|------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE     |                             | 1997                         | 1998                          | 1999                         | TOTAL                              |                                  | 1997                    | 1998                       | 1999                      | TOTAL<br>TIP              | OPEN | STATUS                               |
| STATE OF<br>WISCONSIN | 136<br>* | INSTALL COMPREHENSIVE<br>RIDESHARE SIGNAGE<br>ALONG INTERSTATE<br>HIGHWAYS IN THE 6 NON-        | EE       | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>56.3<br>0.0           |                               |                              | 0.0<br>0.0<br>56.3<br>0.0          | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0<br>11.3<br>45.0     |                            |                           | 0.0<br>11.3<br>45.0       | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          | IN ADJOINING AREAS: 1995  |          | TOTAL                       | 56.3                         | 0.0                           | 0.0                          | 56.3                               | TOTAL                            | 56.3                    | 0.0                        | 0.0                       | 56.3                      |      |                                      |
|                       | 137<br>* | FREEWAY TRAFFIC<br>MANAGEMENT, IH 894<br>STAGE IMPLEMENTATION                                   | EE       | PE<br>ROW<br>CONST<br>OTHER | 629.0<br>0.0<br>0.0          |                               |                              | 629.0<br>0.0<br>0.0<br>0.0         | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0<br>62.9<br>566.1    |                            |                           | 62.9<br>566.1             | 1996 | NON-EXEMPT                           |
| а.<br>С               |          |   |          | TOTAL                       | 629.0                        | 0.0                           | 0.0                          | 629.0                              | TOTAL                            | 629.0                   | 0.0                        | 0.0                       | 629.0                     |      |                                      |
| MILWAUKEE<br>COUNTY   | 153<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF N.<br>43RD ST FROM W MILL RD<br>TO W GOOD HOPE RD IN | HI       | PE<br>ROW<br>CONST<br>OTHER | 60.0<br>6000<br>0.0          | 0.0<br>0.0<br>1,375.0         | 0.0<br>0.0<br>1,500.0<br>0.0 | 600.0<br>2,875.0<br>0.0            | LOCAL<br>STATE<br>FED<br>(FAU)   | 300.0<br>300.0<br>0.0   | 687.5<br>687.5<br>0.0      | 750.0<br>750.0<br>0.0     | 1;737.5                   | 1996 | NON-EXEMPT                           |
|                       |          | (1.0 MILE)  |          | TOTAL                       | 600.0                        | 1,375.0                       | 1,500.0                      | 3,475.0                            | TOTAL                            | 600.0                   | 1,375.0                    | 1,500.0                   | 3,475.0                   |      |                                      |
|                       | 154<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>S. 76TH ST (CTH U) FROM<br>PARKYIEW DR NORTH_TO   | HI       | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>2,866.0<br>0.0 | 0.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>2,866.0<br>0.0       | LOCAL<br>STATE<br>FED<br>(STP-M) | 573.2<br>0.0<br>2,292.8 |                            | 0.0<br>0.0<br>0.0         | 2,292.8                   | 1996 | NON-EXEMPT                           |
|                       |          | GRANGE AVE. IN THE V.<br>OF GREENDALE (0.85 MI)   |          | TOTAL                       | 2,866.0                      | 0.0                           | 0.0                          | 2,866.0                            | TOTAL                            | 2,866.0                 | 0.0                        | 0.0                       | 2,866.0                   |      |                                      |
|                       | 155      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF S<br>76TH ST (CTH U) FROM<br>TERRACE DB TO PUETZ RD  | HI       | PE<br>ROW<br>CONST<br>OTHER | 650.0<br>0.0<br>0.0          | 350.0<br>250.0<br>0.0         | 0.0<br>0.0<br>2,300.0<br>0.0 | 1,000.0<br>250.0<br>5,635.0<br>0.0 | LOCAL<br>STATE<br>FED            | 650.0<br>0.0<br>0.0     | 600.0<br>0.0<br>0.0        | 2,300.0<br>0.0<br>0.0     | 6,885.0<br>0.0<br>0.0     | 1996 | NON-EXEMPT                           |
|                       |          | IN THE CITY OF FRANKLIN   |          | TOTAL                       | . 650.0                      | 600.0                         | 2,300.0                      | 6,885.0                            | TOTAL                            | 650.0                   | 600.0                      | 2,300.0                   | 6,885.0                   |      |                                      |
|                       | 156<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH Y (W, LAYTON AVE.)<br>FROM S. 84TH ST. TO S.  | HI       | PE<br>ROW<br>CONST<br>OTHER | 1,619.2<br>0.0<br>0.0<br>0.0 | 345.0<br>0.0<br>0.0           | 0.0<br>0.0<br>6,170.0<br>0.0 | 1,619.2<br>345.0<br>6,170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(STP-M) | 323.8<br>0.0<br>1,295.4 | 69.0<br>0.0<br>276.0       | 1,234.0<br>0.0<br>4,936.0 | 1,626.8<br>0.0<br>6,507.4 | 1996 | NON-EXEMPT                           |
|                       |          | OF GREENFIELD (1.5 MI)  |          | TOTAL                       | 1,619.2                      | 345.0                         | 6,170.0                      | 8,134.2                            | TOTAL                            | 1,619.2                 | 345.0                      | 6,170.0                   | 8,134.2                   |      |                                      |
|                       | 157<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF W<br>RAWSON AVE FROM<br>HAWTHORNE LANE TO S          | HI       | PE<br>ROW<br>CONST<br>OTHER | 270.0<br>0.0                 | 0.0<br>0.0<br>13,473.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 270.0<br>13,473.0<br>0.0           | LOCAL<br>STATE<br>FED<br>(NHS)   | 54.0<br>216.0           | 2,694.6<br>0.0<br>10,778.4 | 0.0<br>0.0<br>0.0         | 2,748.6                   | 1996 | NON-EXEMPT                           |
| -                     |          | BRIDGES AT STH 36   |          | TOTAL                       | 270.0                        | 13,473.0                      | 0.0                          | 13,743.0                           | TOTAL                            | 270.0                   | 13,473.0                   | 0.0                       | 13,743.0                  |      |                                      |
|                       | 158<br>* | REPLACEMENT WITH<br>ADDITIONAL LANES OF THE<br>W. RAWSON AVE. (CTH BB)<br>BRIDGE OVER THE ROOT  | HI       | PE<br>ROW<br>CONST<br>OTHER | 200.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>1,400.0<br>0.0  | 0.0<br>0.0<br>0.0            | 200.0<br>0.0<br>1,400.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(BRF)   | 70.0<br>0.0<br>130.0    | 280.0<br>0.0<br>1,120.0    | 0.0<br>0.0<br>0.0         | 350.0<br>0.0<br>1,250.0   | 1996 | NON-EXEMPT                           |
|                       | -        | RIVER IN THE CITY OF  |          | TOTAL                       | 200.0                        | 1,400.0                       | 0.0                          | 1,600.0                            | TOTAL                            | 200.0                   | 1,400.0                    | 0.0                       | 1,600.0                   |      |                                      |
|                       | 159<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>E. COLLEGE AVE (CTH ZZ)<br>FROM S. HOWELL AVE. TO | HI       | PE<br>ROW<br>CONST<br>OTHER | 1,000.0<br>0.0<br>0.0<br>0.0 | 1,000.0<br>0.0<br>0.0<br>0.0  | 1,000.0                      | 2,500.0<br>1,000.0<br>15,000.0     | LOCAL<br>STATE<br>FED<br>(STP-0) | 200.0<br>00<br>800.0    | 200.0<br>800.0             | 300.0<br>0.0<br>1,200.0   | 3,700.0                   | 1996 | NON-EXEMPT                           |
|                       |          | S PENNSYLVANIA AVE INC.<br>BRIDGE OVER THE C&NW RR  |          | TOTAL                       | 1,000.0                      | 1,000.0                       | 1,500.0                      | 18,500.0                           | TOTAL                            | 1,000.0                 | 1,000.0                    | 1,500.0                   | 18,500.0                  |      |                                      |
|                       | 160<br>* | REPLACEMENT WITH<br>ADDITIONAL LANES OF THE<br>CTH ZZ (E. COLLEGE AVE)<br>BRIDGE OVER OAK_CREEK | HI       | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 100.0<br>0.0<br>0.0           | 0.0<br>0.0<br>500.0<br>0.0   | 100.0<br>0.0<br>500.0              | LOCAL<br>STATE<br>FED<br>(BRF)   | 0.0<br>0.0<br>0.0       | 35.0<br>0.0<br>65.0        | 100.0<br>00<br>400.0      | 135.0<br>0.0<br>465.0     | 1996 | NON-EXEMPT                           |
|                       |          | TRIBUTARY IN THE CITIES   |          | TOTAL                       | 0.0                          | 100.0                         | 500.0                        | 600.0                              | TOTAL                            | 0.0                     | 100.0                      | 500.0                     | 600.0                     |      |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

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-39c-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT             | 1        | PROJECT   | _    |                             | ESTIM                        | TED COST                   | (\$000)                  | -                            |                                  | SOURCE                  | OF FUNDS                   | (\$000)                   |                         | YEAR | AIR                                  |      |
|---------------------|----------|---|------|-----------------------------|------------------------------|----------------------------|--------------------------|------------------------------|----------------------------------|-------------------------|----------------------------|---------------------------|-------------------------|------|--------------------------------------|------|
| SPONSOR             | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                       | 1999                     | TOTAL                        | -                                | 1997                    | 1998                       | 1999                      | TOTAL<br>TIP            | OPEN | STATUS                               |      |
| MILWAUKEE<br>COUNTY | 186      | EMPLOYER TRIP REDUCTION<br>RESPONSE PROGRAM -<br>PHASE II   | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>640.7          | 0.0                        |                          | 0.0<br>0.0<br>640.7          | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 185.8<br>269.1<br>185.8 |                            | 0.0<br>0.0<br>0.0         | 185.8<br>269.1<br>185.8 | 2001 | NON-EXEMPT                           |      |
|                     |          |   |      | TOTAL                       | 640.7                        | 0.0                        | 0.0                      | 640.7                        | TOTAL                            | 640.7                   | 0.0                        | 0.0                       | 640.7                   |      |                                      |      |
|                     | 187<br>* | SUSPENDED LIGHT RAIL<br>PROJECT (AEROBUS)   | TE   | PE<br>ROW<br>CONST<br>OTHER |                              | 5,000.0<br>0.0<br>0.0      | 0.0<br>0.0<br>5,500.0    | 5,000.0<br>00<br>37,500.0    | LOCAL<br>STATE<br>FED<br>OTHER   | 0.0<br>0.0              | 1,000.0<br>0,00<br>4,000.0 | 1,100.0<br>0.0<br>4,400.0 | 8,500.0<br>34,000.0     | 2001 | NON-EXEMPT                           |      |
|                     |          |   |      | TOTAL                       | 0.0                          | 5,000.0                    | 5,500.0                  | 42,500.0                     | TOTAL                            | 0.0                     | 5,000.0                    | 5,500.0                   | 42,500.0                |      |                                      |      |
| -                   | 191<br>* | TRAFFIC SIGNAL<br>IMPROVEMENTS ON CTH<br>SYSTEM   | HS   | PE<br>ROW<br>CONST<br>OTHER | 19.7<br>0.0<br>148.5<br>29.8 |                            |                          | 19.7<br>0.0<br>148.5<br>29.8 | STATE<br>FED                     | 198.0<br>0.0<br>0.0     |                            | 0.0                       | 198.0<br>0.0<br>0.0     | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |      |
|                     |          |   |      | TOTAL                       | 198.0                        | 0.0                        | 0.0                      | 198.0                        | TOTAL                            | 198.0                   | 0.0                        | 0.0                       | 198.0                   |      |                                      |      |
|                     | 192<br>* | NEW TRAFFIC SIGNAL<br>INSTALLATION ON CTH<br>SYSTEM   | HS   | PE<br>ROW<br>CONST<br>OTHER | 13.0<br>0.0<br>97.5<br>19.5  | 0-0<br>0-0<br>0-0<br>0-0   | 0.0<br>0.0<br>0.0<br>0.0 | 13.0<br>0.0<br>97.5<br>19.5  | LOCAL<br>STATE<br>FED            | 130.0<br>0.0<br>0.0     |                            | 0.0<br>0.0<br>0.0         | 130.0                   | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |      |
|                     |          |   |      | TOTAL                       | 130.0                        | 0.0                        | 0.0                      | 130.0                        | TOTAL                            | 130.0                   | 0.0                        | 0.0                       | 130.0                   |      | ,                                    | μ    |
|                     | 200      | SIGNALIZATION OF THE<br>INTERSECTION OF W.<br>OKLAHOMA AVE. AND<br>WOLLMER RD.                    | HS   | PE<br>ROW<br>CONST<br>OTHER | 7.5<br>0.0<br>52.0<br>10.5   |                            |                          | 7.5<br>0.0<br>52.0<br>10.5   | LOCAL<br>STATE<br>FED<br>(STP-S) | 7.0<br>0.0<br>63.0      | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0         | 7.0<br>0.0<br>63.0      | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL | - p6 |
|                     |          |   |      | TOTAL                       | 70.0                         | 0.0                        | 0.0                      | 70.0                         | TOTAL                            | 70.0                    | 0.0                        | 0.0                       | 70.0                    |      |                                      |      |
|                     | 203<br>* | INSTALLATION OF TRAFFIC<br>SAFETY IMPROVEMENTS AT<br>INTERSECTION OF W.<br>FOREST HOME AVE AND S. | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 10.5<br>0.0<br>49.5<br>0.0 | 0.0                      | 10.5<br>0.0<br>49.5<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-S) | 0.0                     | 6.0<br>0.0<br>54.0         |                           | 6.0<br>0.0<br>54.0      | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |      |
|                     |          | NORTHCAPE RD IN<br>MILWAUKEE COUNTY   | 1    | TOTAL                       | 0.0                          | 60.0                       | 0.0                      | 60.0                         | TOTAL                            | 0.0                     | 60.0                       | 0.0                       | 60.0                    |      |                                      |      |
|                     | 204      | SIGNALIZATION OF FOREST<br>HOME AVE. (CTH DO) AND<br>N. CAPE RD. (CTH J)                          | HS   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>50.0<br>0.0          |                            |                          | 10.0<br>50.0<br>0.0          | LOCAL<br>STATE<br>FED<br>(STP-S) | 6.0<br>54.0             |                            | 0.0<br>0.0<br>0.0         | 6.0<br>0.0<br>54.0      | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |      |
|                     |          |   |      | TOTAL                       | 60.0                         | 0.0                        | 0.0                      | 60.0                         | TOTAL                            | 60.0                    | 0.0                        | 0.0                       | 60.0                    |      | 1                                    |      |
|                     | 207<br>* | DEVELOP AND IMPLEMENT<br>A MASS TRANSIT PUBLIC<br>INFORMATION CAMPAIGN<br>AIMED AT LOW INCOME &   | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>35.0           | 0.0                        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>35.0    | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 7.0<br>0.0<br>28.0      |                            | 0.0                       | 7.0<br>0.0<br>28.0      | 2001 | NON-EXEMPT                           |      |
|                     |          | MINORITY GROUPS IN<br>MILWAUKEE COUNTY  |      | TOTAL                       | 35.0                         | 0.0                        | 0.0                      | 35.0                         | TOTAL                            | 35.0                    | 0.0                        | 0.0                       | 35.0                    |      |                                      |      |
|                     | 208<br>* | TRAFFIC SIGNAL SYSTEM<br>INTERCONNECTION FOR<br>VARIOUS SIGNAL SYSTEMS<br>IN MILWAUKEE COUNTY:    | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>470.8<br>0.0   |                            | 0.0                      | 0.0<br>0.0<br>470.8<br>0.0   | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 111.1<br>00<br>359.7    |                            | 0.0<br>0.0<br>0.0         | 111.1<br>359.7          | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |      |
|                     |          | 1994  |      | TOTAL                       | 470.8                        | 0.0                        | 0.0                      | 470.8                        | TOTAL                            | 470.8                   | 0.0                        | 0.0                       | 470.8                   |      |                                      |      |
|                     | 211<br>* | INSTALLATION OF TRAFFIC<br>SIGNAL INTERCONNECTIONS<br>(CLOSED LOOPS) AT<br>VARIOUS LOCATIONS ON   | EE   | PE<br>ROW<br>CONST<br>OTHER | 47.0<br>0.0<br>305.0<br>0.0  |                            | 0.0                      | 47.0<br>0.0<br>305.0<br>0.0  | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 70.4<br>0.0<br>281.6    |                            | 0.0<br>0.0<br>0.0         | 70.4<br>0.0<br>281.6    | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |      |
|                     |          | HIGHWAYS: 1995  |      | TOTAL                       | 352.0                        | 0.0                        | 0.0                      | 352.0                        | TOTAL                            | 352.0                   | 0.0                        | 0.0                       | 352.0                   |      |                                      |      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT             |          | PROJECT   | _    |                                      | ESTIM                                 | TED COST                     | (\$000)                    |                                       |   | SOURCE                          | OF FUNDS                     | (\$000)                    |                                | YEAR | AIR                                  | ]     |
|---------------------|----------|---|------|--------------------------------------|---------------------------------------|------------------------------|----------------------------|---------------------------------------|---|---------------------------------|------------------------------|----------------------------|--------------------------------|------|--------------------------------------|-------|
| SPONSOR             | NO.      | DESCRIPTION   | TYPE |                                      | 1997                                  | 1998                         | 1999                       | TOTAL<br>TIP                          |   | 1997                            | 1998                         | 1999                       | TOTAL<br>TIP                   | OPEN | STATUS                               |       |
| MILWAUKEE<br>COUNTY | 213<br>* | TRANSIT MARKETING<br>PROGRAM SPONSORED BY<br>A CONSORTIUM OF PUBLIC<br>TRANSIT OPERATORS<br>IN SOUTHEAST WISCONSIN:                         | EE   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>0.0<br>1,500.0                 |                              |                            | 0.0<br>0.0<br>0.0<br>1,500.0          | LOCAL<br>STATE<br>FED<br>(CMAQ)           | 300.0<br>00<br>1,200.0          |                              |                            | 300.0<br>1,200.0               | 2001 | NON-EXEMPT                           |       |
| C/CUDAHY            | 230<br>* | 1995-96<br>RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>SOUTH WHITNALL AVENUE<br>FROM LAYTON AVE TO<br>PACKARD IN THE CITY OF              | HI   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 1,500.0<br>240.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 1,500.0<br>240.0<br>0.0<br>0.0<br>0.0 | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-M) | 1,500.0<br>48.0<br>0.0<br>192.0 | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 1,500.0<br>48.0<br>00<br>192.0 | 2001 | NON-EXEMPT                           |       |
|                     | 231<br>* | CUDAHY (1.40 MILES)<br>TRAFFIC SIGNAL<br>MODIFICATION AT THE<br>INTERSECTION OF LADISH,<br>WANDA, AND S. PACKARD<br>AVE (STH 62) IN CITY OF | HS   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 240.0<br>10.0<br>89.3<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 240.0<br>10.0<br>89.3<br>0.0          | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-S) | 240.0<br>9.9<br>0.0<br>89.4     | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 240.0<br>9.9<br>0.0<br>89.4    | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |       |
|                     | 233<br>* | CUDAHY<br>NATURAL GAS FUELING<br>FACILITY SERVING<br>THE CITIES OF CUDAHY &<br>SOUTH MILWAUKEE TO BE<br>LOCATED NEAR THEIR                  | EE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 99.3<br>10.0<br>380.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 99.3<br>10.0<br>380.0<br>0.0          | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 99.3<br>78.0<br>312.0           | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 99.3<br>78.0<br>312.0          | 2001 | NON-EXEMPT                           |       |
|                     | 234<br>* | BORDER: 1995<br>ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>MUNICIPAL VEHICLES FOR<br>THE CITY OF CUDAHY:<br>1995                            | EE   | PE<br>ROW<br>CONST<br>OTHER          | 390.0<br>0.0<br>0.0<br>245.0          |                              |                            | 390.0<br>0.0<br>0.0<br>245.0          | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 390.0<br>49.0<br>196.0          | 0.0<br>0.0<br>0.0<br>0.0     |                            | 390.0<br>49.0<br>196.0         | 2001 | NON-EXEMPT                           | -39e- |
| C/FRANKLIN          | 235<br>* | NEW CONSTRUCTION OF<br>PUETZ RD. FROM HUNTING<br>PARK DR. TO S. 76TH ST.<br>IN THE CITY OF FRANKLIN<br>(1.93 MILES)                         | HE   | PE<br>ROW<br>CONST<br>OTHER          | 245.0<br>190.0<br>0.0<br>0.0          | 0.0                          |                            | 245.0<br>190.0<br>1,800.0<br>0.0      | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-M) | 245.0<br>38.0<br>152.0          | 0.0<br>360.0<br>1,440.0      |                            | 245.0<br>398.0<br>1,592.0      | 1996 | NON-EXEMPT                           |       |
| V/HALES<br>CORNERS  | 241<br>* | INSTALLATION OF TURN<br>LANE ON W. ABBOTT AVE.<br>AT S. 108TH ST.<br>(STH 100) IN THE<br>VILLAGE OF HALES                                   | HS   | PE<br>ROW<br>CONST<br>OTHER          | 190.0<br>5.0<br>10.9<br>0.0           | 1,800.0<br>0.0<br>0.0<br>0.0 |                            | 1,990.0<br>5.0<br>10.9<br>0.0         | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-S) | 190.0<br>1.6<br>14.3            | 1,800.0<br>0.0<br>0.0<br>0.0 |                            | 1,990.0<br>1.6<br>0.0<br>14.3  | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |       |
| C/MILWAUKEE         | 242<br>* | CORNERS<br>INSTALLATION OR<br>MODIFICATION OF TRAFFIC<br>SIGNALS AT IMPROVED<br>STREET INTERSECTIONS<br>IN THE CITY OF                      | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 15.9<br>0.0<br>95.0<br>0.0            | 0.0<br>0.0<br>100.0<br>0.0   | 0.0<br>0.0<br>105.0<br>0.0 | 15.9<br>0.0<br>615.0<br>0.0           | TOTAL<br>LOCAL<br>STATE<br>FED            | 15.9<br>95.0<br>0.0<br>0.0      | 0.0<br>100.0<br>0.0<br>0.0   | 0.0<br>105.0<br>0.0<br>0.0 | 15.9<br>615.0<br>0.0<br>0.0    | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |       |
|                     | 244<br>* | MILWAUKEE<br>INTERCONNECTION OF<br>TRAFFIC SIGNALS AT<br>VARIOUS LOCATIONS ON<br>CITY STREETS IN THE<br>CITY OF MILWANKEE                   | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 95.0<br>0.0<br>5.0<br>0.0             | 100.0<br>0.0<br>5.0<br>0.0   | 105.0<br>0.0<br>5.0<br>0.0 | 615.0<br>0.0<br>30.0<br>0.0           | TOTAL<br>LOCAL<br>STATE<br>FED            | 95.0<br>5.0<br>0.0<br>0.0       | 100.0<br>5.0<br>0.0<br>0.0   | 105.0<br>5.0<br>0.0<br>0.0 | 615.0<br>30.0<br>0.0<br>0.0    | 2001 | NON-EXEMPT                           |       |
|                     | 246<br>* | INSTALLATION OF TRAFFIC<br>SIGNALS AT VARIOUS<br>LOCATIONS ON CITY<br>STREETS IN THE CITY OF<br>MILWAUKEE                                   | HP   | TOTAL<br>PE<br>CONST<br>OTHER        | 5.0<br>0.0<br>66.0<br>0.0             | 5.0<br>0.0<br>50.0<br>50.0   | 5.0<br>0.0<br>50.0         | 30.0<br>0.0<br>316.0<br>316.0         | TOTAL<br>LOCAL<br>STATE<br>FED            | 5.0<br>66.0<br>0.0<br>0.0       | 5.0<br>50.0<br>0.0<br>0.0    | 5.0<br>50.0<br>0.0<br>0.0  | 30.0<br>316.0<br>0.0<br>0.0    | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |       |
|                     |          |   |      | IUIAL                                |                                       | 50.0                         | 0.00                       | 510.0                                 |   |                                 | 50.0                         |                            | 510.0                          |      |                                      |       |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     |          | PROJECT  |      |                             | ESTIMA                       | TED COST                     | (\$000)                  |                                  |                                  | SOURCE                | OF FUNDS              | (\$000)        |                        | YEAR | AIR                                  |
|-------------|----------|--|------|-----------------------------|------------------------------|------------------------------|--------------------------|----------------------------------|----------------------------------|-----------------------|-----------------------|----------------|------------------------|------|--------------------------------------|
| SPONSOR     | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                         | 1999                     | TOTAL<br>TIP                     |                                  | 1997                  | 1998                  | 1999           | TOTAL                  | OPEN | STATUS                               |
| C/MILWAUKEE | 248<br>* | SIGNAL SYSTEM IMPROVE-<br>MENTS AT FIVE LOCATIONS<br>ON VARIOUS LOCAL<br>STREETS IN THE CITY OF<br>MILWALKEF | HP   | PE<br>ROW<br>CONST<br>OTHER | 6.0<br>0.0<br>44.0<br>0.0    |                              | 0.0<br>0.0<br>0.0<br>0.0 | 6.0<br>0.0<br>44.0<br>0.0        | LOCAL<br>STATE<br>FED<br>(STP-S) | 5.0<br>0.0<br>45.0    |                       |                | 5.0<br>0.0<br>45.0     | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|             |          |  |      | TOTAL                       | 50.0                         | 0.0                          | 0.0                      | 50.0                             | TOTAL                            | 50.0                  | 0.0                   | 0.0            | 50.0                   |      |                                      |
|             | 344<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>WHITNALL AVE FROM S<br>CLEMENT AVE TO S BRUST                  | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 59.4<br>0.0<br>0.0           |                          | 59.4<br>0.0<br>196.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(STP-M) | 0.0                   | 11.9<br>0.0<br>47.5   |                | 51.1<br>204.3          | 1996 | NON-EXEMPT                           |
|             |          | MILWAUKEE (0.30 MILES)   |      | TOTAL                       | 0.0                          | 59.4                         | 0.0                      | 255.4                            | TOTAL                            | 0.0                   | 59.4                  | 0.0            | 255.4                  |      |                                      |
|             | 345<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>N 124TH ST FROM W<br>HAMPTON AVE TO W SILVER                   | HI   | PE<br>ROW<br>CONST<br>OTHER | 36.3<br>25.0<br>0.0          | 0.0<br>0.0<br>1,000.0<br>0.0 |                          | 36.3<br>25.0<br>1,000.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-M) | 36.8<br>0.0<br>24.5   | 600.0<br>0.0<br>400.0 |                | 636.8<br>0.0<br>424.5  | 1996 | NON-EXEMPT                           |
|             |          | AND BUTLER (1.00 MILE)   |      | TOTAL                       | 61.3                         | 1,000.0                      | 0.0                      | 1,061.3                          | TOTAL                            | 61.3                  | 1,000.0               | 0.0            | 1,061.3                |      |                                      |
|             | 346<br>* | CONSTRUCTION OF 124TH<br>ST. FROM STH 145 TO<br>STH 100 IN THE CITY OF<br>MILWAUKEE (0.7 MILES)              | HE   | PE<br>ROW<br>CONST<br>OTHER |                              | 185.0<br>0.0<br>0.0<br>0.0   |                          | 185.0<br>650.0<br>1,230.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(STP-M) | 0.0                   | 46.3<br>0.0<br>138.7  |                | 516.3<br>00<br>1,548.7 | 1996 | NON-EXEMPT                           |
|             |          |  |      | TOTAL                       | 0.0                          | 185.0                        | 0.0                      | 2,065.0                          | TOTAL                            | 0.0                   | 185.0                 | 0.0            | 2,065.0                |      |                                      |
|             | 356<br>* | DEVELOPMENT AND<br>INSTALLATION OF<br>OPTIMIZED TRAFFIC<br>SIGNAL OPERATION FOR                              | EE   | PE<br>ROW<br>CONST<br>OTHER | 150.0<br>0.0<br>350.0<br>0.0 |                              | 0.0<br>0.0<br>0.0<br>0.0 | 150.0<br>0.0<br>350.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 100.0<br>0.0<br>400.0 |                       |                | 100.0<br>0.0<br>400.0  | 2001 | NON-EXEMPT                           |
|             |          | FESTIVAL GROUNDS: 1994   |      | TOTAL                       | 500.0                        | 0.0                          | 0.0                      | 500.0                            | TOTAL                            | 500.0                 | 0.0                   | 0.0            | 500.0                  |      |                                      |
|             | 358<br>* | INSTALLATION OF TRAFFIC<br>SIGNALS AT TWO ALL-WAY<br>STOP LOCATIONS ON<br>ARTERIAL ROADWAYS                  | EE   | PE<br>ROW<br>CONST<br>OTHER | 8.0<br>0.0<br>80.0<br>0.0    |                              | 0.0<br>0.0<br>0.0        | 8.0<br>0.0<br>80.0<br>0.0        | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 17.6<br>0.0<br>70.4   |                       |                | 17.6<br>0.0<br>70.4    | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|             |          |  |      | TOTAL                       | 88.0                         | 0.0                          | 0.0                      | 88.0                             | TOTAL                            | 88.0                  | 0.0                   | 0.0            | 88.0                   |      |                                      |
|             | 359<br>* | INSTALLATION OF SEMI-<br>ACTUATED TRAFFIC SIGNAL<br>OPERATION AT 20<br>SIGNAL LOCATIONS TO                   | EE   | PE<br>ROW<br>CONST<br>OTHER | 21.0<br>0.0<br>205.0<br>0.0  |                              |                          | 21.0<br>0.0<br>205.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 45.2<br>0.0<br>180.8  | 0.0<br>0:0            |                | 45.2<br>00<br>180.8    | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|             |          | MINIMIZE DELAY: 1994   |      | TOTAL                       | 226.0                        | 0.0                          | 0.0                      | 226.0                            | TOTAL                            | 226.0                 | 0.0                   | 0.0            | 226.0                  |      |                                      |
|             | 360<br>* | COMPUTER OPTIMIZATION<br>OF TRAFFIC SIGNAL<br>OPERATION IN THE<br>MILWAUKEE CENTRAL                          | EE   | PE<br>ROW<br>CONST<br>OTHER | 200.0<br>0.0<br>0.0<br>0.0   |                              |                          | 200.0<br>0.0<br>0.0<br>0.0       | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 40-0<br>160-0         |                       |                | 40.0<br>0.0<br>160.0   | 2001 | NON-EXEMPT                           |
|             |          | BUSINESS DISTRICT: 1995  |      | TOTAL                       | 200.0                        | 0.0                          | 0.0                      | 200.0                            | TOTAL                            | 200.0                 | 0.0                   | 0.0            | 200.0                  |      |                                      |
|             | 366<br>* | COMPUTERIZED MONITORED<br>PROPANE FUELING STATION<br>FOR THE CITY OF<br>MILIAUKEE MUNICIPAL                  | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>478.0          |                              |                          | 0.0<br>0.0<br>478.0              | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 95.6<br>0.0<br>382.4  |                       |                | 95.6<br>0.0<br>382.4   | 2001 | NON-EXEMPT                           |
| *<br>       |          | FLEET: 1995  |      | TOTAL                       | 478.0                        | 0.0                          | 0.0                      | 478.0                            | TOTAL                            | 478.0                 | 0.0                   | 0.0            | 478.0                  |      | BASELINE                             |
|             | 367      | VARIOUS CONGESTION<br>MITIGATION/ AIR QUALITY<br>PROJECTS  | EE   | PE<br>ROW<br>CONST          |                              |                              |                          |                                  | LOCAL<br>STATE<br>FED            | 200.0<br>0.0<br>800.0 | 200.0<br>0.0<br>800.0 | 200.0<br>800.0 | 1,200.0<br>4,800.0     | 2001 | NON-EXEMPT                           |
|             |          | THE CITY OF MILWAUKEE  |      | TOTAL                       | 1,000.0                      | 1,000.0                      | 1,000.0                  | 6,000.0                          | TOTAL                            | 1,000.0               | 1,000.0               | 1,000.0        | 6,000.0                |      | BASELINE                             |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39f-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|              |          | PROJECT  |            |                             | ESTIMA                      | TED COST                   | (\$000)           |                             |                                 | SOURCE               | OF FUNDS                   | (\$000)           |                        | YEAR | AIR        |
|--------------|----------|--|------------|-----------------------------|-----------------------------|----------------------------|-------------------|-----------------------------|---------------------------------|----------------------|----------------------------|-------------------|------------------------|------|------------|
| SPONSOR      | NO.      | DESCRIPTION  | TYPE       |                             | 1997                        | 1998                       | 1999              | TOTAL<br>TIP                |                                 | 1997                 | 1998                       | 1999              | TOTAL                  | OPEN | STATUS     |
| C/MILWAUKEE  | 373<br>* | INSTALLATION OF HARD<br>WIRE INTERCONNECT<br>CABLE TO PROVIDE<br>SIGNAL COORDINATION:                | EE         | PE<br>ROW<br>CONST<br>OTHER | 24.0<br>0.0<br>236.0<br>0.0 | 0.0<br>0.0<br>0.0          |                   | 24.0<br>0.0<br>236.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(CMAQ) | 52.0<br>0.0<br>208.0 | 0.0<br>0.0<br>0.0          | 0.0               | 52.0<br>0.0<br>208.0   | 1996 | NON-EXEMPT |
|              | 375      | COMPUTER OPTIMIZATION<br>AND SIGNAL EQUIPMENT<br>UPGRADE OF 25 SIGNAL                                | EE         | TOTAL<br>PE<br>ROW<br>CONST | 260.0<br>15.0<br>0.0<br>0.0 | 0.0<br>45.0<br>65.0        | 0.0<br>0.0<br>0.0 | 260.0<br>60.0<br>65.0       | TOTAL<br>LOCAL<br>STATE<br>FED  | 260.0<br>3.0<br>12.0 | 0.0<br>22.0<br>0.0<br>88.0 | 0.0<br>0.0<br>0.0 | 260.0<br>25.0<br>100.0 | 1996 | NON-EXEMPT |
|              | <b>*</b> | AND LISBON AVE IN CITY<br>OF MILWAUKEE: 1996-97  |            | TOTAL                       | 15.0                        | 110.0                      | 0.0               | 125.0                       | TOTAL                           | 15.0                 | 110.0                      | 0.0               | 125.0                  |      |            |
|              | 376<br>* | COMPUTER OPTIMIZATION<br>OF 83 SIGNAL SYSTEM<br>ON SOUTH SIDE OF<br>CITY OF MILWAUKEE: 1995          | EE         | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>160.0<br>0.0 |                   | 40.0<br>0.0<br>160.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(CMAQ) | 8.0<br>0.0<br>32.0   | 32.0<br>00<br>128.0        |                   | 40.0<br>000<br>160.0   | 1996 | NON-EXEMPT |
|              |          | (1996 FUNDS)   |            | TOTAL                       | 40.0                        | 160.0                      | 0.0               | 200.0                       | TOTAL                           | 40.0                 | 160.0                      | 0.0               | 200.0                  |      |            |
|              | *        | INSTALLATION OF<br>TRAFFIC SIGNAL<br>INTERCONNECT CABLE<br>ON VARIOUS ARTERIAL<br>STREFE IN ACTEVIAL | EE         | ROW<br>CONST<br>OTHER       | 42-8<br>428-0<br>0-0        | 0.0<br>0.0<br>0.0          | 0.0<br>0.0        | 428.0<br>428.0              | STATE<br>FED<br>(CMAQ)          | 376.6                | 0.0<br>0.0                 | 0.0               | 376.6                  | 1996 | NON-EXEMPT |
| CIST EPANCIS | 384      | MILWAUKEE: 1995-96   | нт         | TOTAL                       | 470.8<br>150.0              | 0.0<br>0.0                 | 0.0<br>0.0        | 470.8<br>150.0              | TOTAL                           | 470.8<br>89.2        | 0.0<br>0.0                 | 0.0<br>500.0      | 470.8<br>589.2         |      |            |
|              | *        | ADDITIONAL LANES OF<br>WHITNALL AVE. FROM  |            | RÖW<br>CONST<br>OTHER       | 292.8<br>0.0<br>0.0         |                            | 1,000.0           | 1,000.0<br>0.0              | STATE<br>FED<br>(STP-M)         | 353.6                | 8:8                        | 500:0             | 853.6                  | 2001 | NON-EXEMPT |
|              | 704      | OF ST. FRANCIS (0.50 M)  | <b>H</b> T | TOTAL                       | 442.8<br>0.0                | 0.0                        | 1,000.0<br>0.0    | 1,442.8<br>0.0              | TOTAL                           | 442.8                | 0.0<br>0.0                 | 0.0               | 442.8<br>3,500.0       |      | <br>       |
| C/ WAUWATUSA | 370      | ADDITIONAL LANES OF<br>124TH ST FROM LISBON AV<br>TO HAMPTON AV IN THE                               |            | RÖW<br>CONST<br>OTHER       |                             |                            |                   | 3,500.0                     | STATE<br>FED                    | 0:8                  | 8:8                        | 8:8               | 0:0                    | 1996 | NON-EXEMPT |
|              |          | CITY OF WAUWATOSA<br>(0.93 MILES)  |            | TOTAL                       | 0.0                         | 0.0                        | 0.0               | 3,500.0                     | TOTAL                           | 0.0                  | 0.0                        | 0.0               | 3,500.0                |      |            |
| C/WEST ALLIS | 413      | CONSTRUCTION OF A<br>COMMERCIAL COMPRESSED<br>NATURAL GAS (CNG)                                      | EE         | PE<br>ROW<br>CONST          | 40.0<br>0.0<br>250.0        |                            |                   | 40.0<br>0.0<br>250.0        | STATE<br>FED<br>(CMAQ)          | 232.0                | 0.0                        | 8:0               | 232.0                  | 2001 | NON-EXEMPT |
|              |          | CITY OF WEST ALLIS   |            | TOTAL                       | 290.0                       | 0.0                        | 0.0               | 290.0                       | TOTAL                           | 290.0                | 0.0                        | 0.0               | 290.0                  |      |            |
|              |          |  |            |                             |                             |                            |                   |                             |                                 |                      |                            |                   |                        |      |            |
|              |          |  |            |                             |                             |                            |                   | ан.<br>1911 - Ал            |                                 |                      |                            | -<br>             | -                      |      |            |
|              |          |  |            |                             |                             |                            |                   |                             |                                 |                      |                            |                   |                        |      |            |
|              |          |  |            |                             |                             | · ·                        |                   |                             |                                 |                      |                            |                   |                        |      |            |
|              |          |  |            |                             | · .                         |                            | · · · · ·         |                             |                                 |                      |                            |                   |                        |      |            |
|              |          |  |            |                             |                             |                            |                   |                             |                                 |                      |                            |                   |                        |      |            |
|              |          |  |            | 1                           |                             |                            |                   |                             |                                 |                      |                            |                   | · · · · ·              |      |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved: P=Approval Pending More Detailed Project Definition.

-39g-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--OZAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |          | PROJECT   |      |                             | ESTIM                        | ATED COST                    | (\$000)                    |                                  |                                  | SOURCE              | OF FUNDS                | (\$000)              |                         | YEAR         | AIR                                  |
|-----------------------|----------|---|------|-----------------------------|------------------------------|------------------------------|----------------------------|----------------------------------|----------------------------------|---------------------|-------------------------|----------------------|-------------------------|--------------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                         | 1999                       | TOTAL<br>TIP                     |                                  | 1997                | 1998                    | 1999                 | TOTAL<br>TIP            | OPEN         | QUALITY                              |
| STATE OF<br>WISCONSIN | 422<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 57 FROM IH 43 TO<br>RANDOM LAKE (IN<br>SHEBOYGAN COUNTY)          | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0            |                            | 0.0<br>0.0<br>7,465.0<br>0.0     | LOCAL<br>STATE<br>FED            | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0       |                      | 7,465.0                 | 1996         | NON-EXEMPT                           |
|                       | 1        | (10.5 MILES)  |      | TOTAL                       | 0.0                          | 0.0                          | 0.0                        | 7,465.0                          | TOTAL                            | 0.0                 | 0.0                     | 0.0                  | 7,465.0                 |              |                                      |
|                       | 423<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 60 FROM IH 43 TO<br>THE VILLAGE OF GRAFTON<br>(0.94 MILES)        | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                              | 421.0<br>0.0               | 421.0<br>2,662.0<br>0.0          | LOCAL<br>STATE<br>FED            |                     |                         | 421.0<br>0.0         | 3,083.0<br>0.0          | 1996         | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 0.0                          | 0.0                          | 421.0                      | 3,083.0                          | TOTAL                            | 0.0                 | 0.0                     | 421.0                | 3,083.0                 |              |                                      |
|                       | 424<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 181 FROM MEQUON RD<br>(STH 167) TO CTH C<br>IN THE CITY OF MEQUON | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,300.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0<br>0.0   | 1,300.0<br>1,311.0<br>0.0<br>0.0 | LOCAL<br>STATE<br>FED            | 1,300.0<br>0.0      |                         |                      | 2,611.0<br>0.0          | 1996         | NON-EXEMPT                           |
|                       |          | (4.00 MILES)  |      | TOTAL                       | 1,300.0                      | 0.0                          | 0.0                        | 2,611.0                          | TOTAL                            | 1,300.0             | 0.0                     | 0.0                  | 2,611.0                 |              |                                      |
|                       | 426      | INSTALLATION OF TRAFFIC<br>SIGNALS AT THE INTER-<br>SECTION OF STH 181 AND<br>DONGES BAY ROAD                       | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>60.0           | 0.0<br>0.0<br>0.0<br>0.0     |                            | 0.0<br>0.0<br>0.0<br>60.0        | LOCAL<br>STATE<br>FED            | 0.0<br>60.0<br>0.0  | 0.0<br>0.0<br>0.0       |                      | 60.0<br>60.0            | 1996         | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          |   |      | TOTAL                       | 60.0                         | 0.0                          | 0.0                        | 60.0                             | TOTAL                            | 60.0                | 0.0                     | 0.0                  | 60.0                    |              |                                      |
| OZAUKEE<br>COUNTY     | 434<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 181 FROM CTH C TO<br>STH 143 IN OZAUKEE<br>COUNTY 22 ON MILES     | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     |                              | 50.0<br>0.0<br>0.0<br>0.0  | 50.0<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED            | 0.0<br>0.0<br>0.0   |                         | 50.0<br>50.0         | 50.0<br>50.0<br>0.0     | 1996         | NON-EXEMPT                           |
|                       |          | COUNTI (2.90 MILES)   |      | TOTAL                       | 0.0                          | 0.0                          | 50.0                       | 50.0                             | TOTAL                            | 0.0                 | 0.0                     | 50.0                 | 50.0                    |              |                                      |
|                       | 435<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH W (N. PORT<br>WASHINGTON RD.) FROM<br>SUNNY DALE LA TO            | HI   | PE<br>ROW<br>CONST<br>OTHER | 265.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>2,500.0<br>0.0 |                            | 265.0<br>0.0<br>2,500.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-M) | 265.0<br>0.0<br>0.0 | 340.0<br>0.0<br>2,160.0 | 0.0<br>0.0<br>0.0    | 605.0<br>0.0<br>2,160.0 | 1996         | NON-EXEMPT                           |
|                       |          | ZEDLER IN. (1.00 MI)  |      | TOTAL                       | 265.0                        | 2,500.0                      | 0.0                        | 2,765.0                          | TOTAL                            | 265.0               | 2,500.0                 | 0.0                  | 2,765.0                 |              |                                      |
|                       | 439<br>* | DEMONSTRATION OPERATION<br>OF COMMUTER BUS SERVICE<br>BETWEEN THE CITY OF<br>MILWAUKEE AND VARIOUS                  | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>394.4          | 0.0<br>0.0<br>411.0          |                            | 0.0<br>0.0<br>0.0<br>805.4       | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 34.5<br>187.5       | 37.2<br>186-3<br>187:5  |                      | 71.7<br>358.7<br>375.0  | 1 <b>996</b> | NON-EXEMPT                           |
|                       |          | COUNTY  |      | TOTAL                       | 394.4                        | 411.0                        | 0.0                        | 805.4                            | TOTAL                            | 394.4               | 411.0                   | 0.0                  | 805.4                   |              |                                      |
| C/PORT<br>WASHINGTON  | 455<br>* | CONSTRUCTION OF BICYCLE<br>LANES ALONG INDUSTRIAL<br>DR. IN THE CITY OF PORT<br>WASHINGTON                          | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0<br>0.0    |                              | 0.0<br>0.0<br>185.0<br>0.0 | 25.0<br>0.0<br>185.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 5.0<br>0.0<br>20.0  | 0.0<br>0.0<br>0.0       | 37.0<br>0.0<br>148.0 | 42.0<br>168.0           | 1 <b>996</b> | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 25.0                         | 0.0                          | 185.0                      | 210.0                            | TOTAL                            | 25.0                | 0.0                     | 185.0                | 210.0                   |              |                                      |
|                       |          |   |      |                             |                              |                              |                            |                                  |                                  |                     |                         |                      | · .                     |              |                                      |
|                       |          |   |      |                             |                              | -                            |                            |                                  |                                  |                     |                         | 2                    | 1<br>24                 | ÷.,          |                                      |
| -<br>                 |          |   |      |                             |                              |                              |                            |                                  |                                  |                     |                         |                      |                         |              |                                      |
|                       | -        |   |      |                             |                              |                              |                            |                                  |                                  |                     |                         |                      |                         |              |                                      |
|                       |          |   |      |                             |                              |                              |                            |                                  |                                  |                     |                         |                      | 1                       |              |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39h-

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999

|                       |          | PROJECT   |      |                             | ESTIMA                         | TED COST                     | (\$000)                      |                                  |                                  | SOURCE                      | OF FUNDS                  | (\$000)               |                             | YEAR | AIR                                  |       |
|-----------------------|----------|---|------|-----------------------------|--------------------------------|------------------------------|------------------------------|----------------------------------|----------------------------------|-----------------------------|---------------------------|-----------------------|-----------------------------|------|--------------------------------------|-------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                           | 1998                         | 1999                         | TOTAL<br>TIP                     |                                  | 1997                        | 1998                      | 1999                  | TOTAL<br>TIP                | OPEN | STATUS                               |       |
| STATE OF<br>WISCONSIN | 470<br>* | RECONSTRUCTION OF<br>USH 41 FROM RICHFIELD<br>INTERCHANGE TO DODGE<br>COUNTY TO FREEWAY TYPE      | HI   | PE<br>ROW<br>CONST<br>OTHER |                                |                              | 0.0<br>0.0<br>8,000.0<br>0.0 | 0.0<br>0.0<br>8,000.0<br>0.0     | LOCAL<br>STATE<br>FED            | 0.0<br>0.0<br>0.0           |                           | 8,000.0<br>0.0<br>0.0 | 8,000.0<br>0.0              | 1996 | NON-EXEMPT                           |       |
|                       |          | ROADWAY (49.30 MILES)   |      | TOTAL                       | 0.0                            | 0.0                          | 8,000.0                      | 8,000.0                          | TOTAL                            | 0.0                         | 0.0                       | 8,000.0               | 8,000.0                     |      |                                      |       |
|                       | 471<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF USH<br>45 FROM THE CITY OF<br>WEST BEND TO THE         | HI   | PE<br>ROW<br>CONST<br>OTHER | 20:0<br>20:0<br>0:0            | 610.0<br>0.0<br>0.0          | 0.0<br>0.0<br>5,276.0<br>0.0 | 630.0<br>5,276.0<br>0.0          | LOCAL<br>STATE<br>FED<br>(STP-0) | 20.0<br>20.0<br>0.0         | 610.0<br>0.0              | 1,302.2<br>3,973.6    | 1;8 <u>32</u><br>3;973.6    | 1996 | NON-EXEMPT                           |       |
|                       |          | VILLAGE OF KEWASKUM<br>(3.0 MILES)  |      | TOTAL                       | 20.0                           | 610.0                        | 5,276.0                      | 5,906.0                          | TOTAL                            | 20.0                        | 610.0                     | 5,276.0               | 5,906.0                     |      |                                      |       |
|                       | 472<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 33 FROM 18TH AVE.<br>TO 7TH AVE. IN THE CITY    | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,203.0<br>0.0   |                              | 0-0<br>0-0<br>0-0<br>0-0     | 0.0<br>0.0<br>5,203.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(STP-0) | 1,022.0<br>885.2<br>3,195.8 |                           |                       | 1,022.0<br>885.2<br>3,195.8 | 1996 | NON-EXEMPT                           |       |
|                       |          | OF WEST BEND<br>(0.80 MILES)  |      | TOTAL                       | 5,203.0                        | 0.0                          | 0.0                          | 5,203.0                          | TOTAL                            | 5,203.0                     | 0.0                       | 0.0                   | 5,203.0                     |      |                                      |       |
|                       | 473<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 33 FROM SCHMIDT RD<br>TO TRENTON RD. IN THE     | HI   | PE<br>ROW<br>CONST<br>OTHER | 341.7<br>585.0<br>0.0<br>0.0   | 0.0<br>0.0<br>4,181.1<br>0.0 |                              | 341.7<br>585.0<br>4,181.1<br>0.0 | LOCAL<br>STATE<br>FED<br>(NHS)   | 0.0<br>653.3<br>273.4       | 1,045.3<br>0.0<br>3,135.8 | 0.0                   | 1,045.3<br>653.3<br>3,409.2 | 1996 | NON-EXEMPT                           |       |
|                       |          | TOWN OF TRENTON<br>(1.39 MILES)   |      | TOTAL                       | 926.7                          | 4,181.1                      | 0.0                          | 5,107.8                          | TOTAL                            | 926.7                       | 4,181.1                   | 0.0                   | 5,107.8                     |      |                                      |       |
| ~                     | 474<br>* | CONSTRUCTION OF STH 33<br>INTERCHANGE FOR FREEWAY<br>CONVERSION OF USH 41                         | HI   | PE<br>ROW<br>CONST<br>OTHER | 2,132.0<br>3,638.0<br>0.0      | 0.0<br>0.0<br>0.0            |                              | 2,132.0<br>3,638.0               | LOCAL<br>STATE<br>FED            | 5,770.0<br>0.0              |                           | 0.0                   | 5,770.0                     | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL | -391. |
|                       |          |   |      | TOTAL                       | 5,770.0                        | 0.0                          | 0.0                          | 5,770.0                          | TOTAL                            | 5,770.0                     | 0.0                       | 0.0                   | 5,770.0                     | ,    |                                      | '     |
|                       | 475<br>* | RECONSTRUCTION ON NEW<br>LOCATION OF STH 33 FROM<br>TRENTON RD. TO OAK RD.<br>AROUND PROPOSED NEW | HI   | PE<br>ROW<br>CONST<br>OTHER | 368.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0            |                              | 368.0<br>118.0<br>0.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(NHS)   | 0.0<br>73.6<br>294.4        | 0.0<br>0.0<br>0.0         |                       | 181.8<br>284.4              | 1996 | NON-EXEMPT                           |       |
|                       |          | WEST BEND AIRPORT<br>RUNWAY EXTENSION (2 MI)  |      | TOTAL                       | 368.0                          | 0.0                          | 0.0                          | 486.0                            | TOTAL                            | 368.0                       | 0.0                       | 0.0                   | 486.0                       |      |                                      |       |
|                       | 476<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 60 FROM STH 83 TO<br>SELL DR IN THE CITY OF     | HI   | PE<br>ROW<br>CONST<br>OTHER | 300.0<br>0.0<br>2,444.0<br>0.0 |                              |                              | 300.0<br>0.0<br>2,444.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-0) | 31.8<br>517.0<br>2,195.2    |                           | 0.0<br>0.0<br>0.0     | 31.8<br>517:0<br>2,195:2    | 1996 | NON-EXEMPT                           |       |
| ,                     |          | HARTFORD (1.04 MILES)   |      | TOTAL                       | 2,744.0                        | 0.0                          | 0.0                          | 2,744.0                          | TOTAL                            | 2,744.0                     | 0.0                       | 0.0                   | 2,744.0                     |      |                                      |       |
|                       | 477      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>LOVERS LANE ROAD<br>(STH 164) FROM STH 175          | HI   | PE<br>ROW<br>CONST<br>OTHER | 300.0<br>765.0<br>0.0<br>0.0   |                              | 0.0<br>0.0<br>0.0            | 300.0<br>765.0<br>1,472.0<br>0.0 | LOCAL<br>STATE<br>FED            | 1,065.0                     | 0.0                       | 0.0<br>0.0<br>0.0     | 2,537.0<br>0.0              | 1996 | NON-EXEMPT                           |       |
|                       |          | TO STH 60 IN WASHINGTON<br>COUNTY (0.88 MILES)  |      | TOTAL                       | 1,065.0                        | 0.0                          | 0.0                          | 2,537.0                          | TOTAL                            | 1,065.0                     | 0.0                       | 0.0                   | 2,537.0                     |      |                                      |       |
|                       | 478<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>MEQUON RD. (STH 167)<br>FROM LANNON RD. TO          | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,138.0<br>0.0   | 0.0<br>0.0<br>0.0            |                              | 0.0<br>0.0<br>5,138.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(NHS)   | 1,304.5<br>0.0<br>3,833.5   | 0.0<br>0.0<br>0.0         | 0.0                   | 1,304.5<br>3,833.5          | 1996 | NON-EXEMPT                           |       |
|                       |          | PILGRIM RD. IN THE V.<br>OF GERMANTOWN (1.8 MI)   |      | TOTAL                       | 5,138.0                        | 0.0                          | 0.0                          | 5,138.0                          | TOTAL                            | 5,138.0                     | 0.0                       | 0.0                   | 5,138.0                     |      |                                      |       |
|                       | 487      | INSTALLATION OF TRAFFIC<br>SIGNALS AT THE INTER-<br>SECTION OF STH 60 AND<br>LOVERS LANE ROAD     | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>60.0             |                              |                              | 0.0<br>0.0<br>0.0<br>60.0        | LOCAL<br>STATE<br>FED            | 60.0<br>60.0                | 0.0<br>0.0<br>0.0         | 0.0                   | 60.0<br>60.0                | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |       |
|                       | ·        | · · ·   |      | TOTAL                       | 60.0                           | 0.0                          | 0.0                          | 60.0                             | TOTAL                            | 60.0                        | 0.0                       | 0.0                   | 60.0                        |      |                                      |       |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved: P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |          | PROJECT   |      |                                      | ESTIMA                                  | TED COST                          | (\$000)                         |  |   | SOURCE                          | OF FUNDS                    | (\$000)                  |                               | YEAR | AIR                                  |
|-----------------------|----------|---|------|--------------------------------------|---|-----------------------------------|---------------------------------|--|---|---------------------------------|-----------------------------|--------------------------|-------------------------------|------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                                      | 1997                                    | 1998                              | 1999                            | TOTAL                                    |   | 1997                            | 1998                        | 1999                     | TOTAL                         | OPEN | QUALITY                              |
| STATE OF<br>WISCONSIN | 488<br>* | RECONFIGURE AND<br>SIGNALIZE INTERSECTION<br>OF FOND DU LAC AVENUE<br>(STH 145) AND COUNTY<br>LINE ROAD IN                    | HS   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>273.0<br>0.0                     |                                   |                                 | 0.0<br>0.0<br>273.0<br>0.0               | LOCAL<br>STATE<br>FED<br>(STP-S)          | 27.3<br>245.7                   | 0.0                         |                          | 0.0<br>273<br>245.7           | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
| C/HARTFORD            | 500<br>* | CONSTRUCTION OF<br>S. WILSON AVE. FROM<br>E. SUMNER ST. (STH 60)<br>TO LINCOLN AVE IN<br>THE CITY OF HARTFORD                 | HE   | PE<br>ROW<br>CONST<br>OTHER          | 273.0<br>0.0<br>300.0<br>0.0            |                                   |                                 | 273.0<br>0.0<br>300.0<br>0.0             | TOTAL<br>LOCAL<br>STATE<br>FED            | 273.0<br>300.0<br>0.0           | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0        | 273.0<br>300.0<br>0.0<br>0.0  | 1996 | NON-EXEMPT                           |
|                       | 501      | (0.35 MILES)<br>CONSTRUCTION OF<br>S. WILSON AVE FROM<br>LINCOLN AVE TO MONROE<br>AVE IN THE CITY OF<br>HARTFORD (0.30 MILE)  | HE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 300.0<br>0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0        | 300.0<br>0.0<br>266.0<br>0.0             | TOTAL<br>LOCAL<br>STATE<br>FED            | 300.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0        | 300.0<br>266.0<br>0.0<br>0.0  | 1996 | NON-EXEMPT                           |
| V/KEWASKUM            | 507<br>* | CONSTRUCTION OF A PARK<br>& RIDE LOT AT CTH H AND<br>USH 45 IN THE VILLAGE<br>OF KEWASKUM                                     | EE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 0.0<br>5.8<br>0.0<br>44.2<br>0.0        | 0.0<br>0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0        | 266.0<br>5.8<br>0.0<br>44.2<br>0.0       | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0<br>10.0<br>0.0<br>40.0      |                             | 0.0<br>0.0<br>0.0        | 266.0<br>10.0<br>40.0         | 1996 | NON-EXEMPT                           |
| C/WEST BEND           | 511      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>S MAIN ST FROM VINE ST<br>TO DECORAH RD IN THE<br>CITY OF WEST BEND             | HI   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 50.0<br>90.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>560.0<br>0.0        | 0.0<br>0.0<br>0.0<br>0.0<br>0.0 | 50.0<br>90.0<br>560.0<br>0.0             | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-S) | 50.0<br>9.0<br>0.0<br>81.0      | 0.0<br>56.0<br>0.0<br>504.0 | 0.0<br>0.0<br>0.0<br>0.0 | 50.0<br>65.0<br>585.0         | 1996 | NON-EXEMPT                           |
|                       | 512<br>* | (0.5 MILES)<br>CONSTRUCTION OF N. 18TH<br>AVE. FROM PARK AVE. TO<br>JEFFERSON ST. IN THE<br>CITY OF WEST BEND<br>(0.50 MILES) | HE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 90.0<br>223.0<br>86.0<br>1,650.0<br>0.0 | 560.0<br>0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0<br>0.0 | 650.0<br>223.0<br>36.0<br>1,650.0<br>0.0 | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-0) | 90.0<br>520.2<br>0.0<br>1,438.8 | 560.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0 | 650.0<br>520.2<br>1,438.8     | 1996 | NON-EXEMPT                           |
|                       | 517<br>* | TRAFFIC SIGNAL<br>COORDINATION IN THE<br>CITY OF WEST BEND: 1993  | EE   | PE<br>ROW<br>CONST<br>OTHER          | 1,959.0<br>25.5<br>0.0<br>159.2<br>0.0  | 0.0                               | 0.0<br>0.0<br>0.0<br>0.0<br>0.0 | 1,959.0<br>25.5<br>159.2<br>0.0          | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 1,959.0<br>62.0<br>122.7        | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0 | 1,959.0<br>62.0<br>122.7      | 1996 | NON-EXEMPT                           |
|                       | 518<br>* | PARADISE DR. PARK/RIDE<br>LOT PROJECT AND RIDE-<br>SHARE PROMOTION PROGRAM<br>IN THE CITY OF<br>WEST BEND: 1993               | EE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 184.7<br>5.0<br>75.0<br>0.0<br>0.0      | 0.0<br>0.0<br>57.5<br>0.0         | 0.0                             | 184.7<br>5.0<br>75.0<br>57.5<br>0.0      | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 184.7<br>16.0<br>0.0<br>64.0    | 0.0<br>11.5<br>0.0<br>46.0  | 0.0<br>0.0<br>0.0<br>0.0 | 184.7<br>27.5<br>0.0<br>110.0 | 1996 | NON-EXEMPT                           |
|                       |          |   |      | IOTAL                                | 80.0                                    | 57.5                              | 0.0                             | 137.5                                    | TOTAL                                     | 80.0                            | 57.5                        | 0.0                      | 137.5                         |      |                                      |

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Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39j-

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |          | PROJECT   |      |                             | ESTIM                               | TED COST                 | (\$000)               |                                      |   | SOURCE                           | OF FUNDS                     | (\$000)                  |                            | YEAR | AIR                                  |
|-----------------------|----------|---|------|-----------------------------|-------------------------------------|--------------------------|-----------------------|--------------------------------------|---|----------------------------------|------------------------------|--------------------------|----------------------------|------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                                | 1998                     | 1999                  | TOTAL                                |   | 1997                             | 1998                         | 1999                     | TOTAL<br>TIP               | OPEN | STATUS                               |
| STATE OF<br>WISCONSIN | 532<br>* | RECONSTRUCTION TO PRO-<br>VIDE TURNING LANES ON<br>STH 164 FROM THE NORTH<br>CITY LIMITS TO THE INT.<br>OF MORELAND AND ST PAUL | HP   | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>1,644.0<br>0.0              | 0.0<br>0.0<br>0.0        | 0.0                   | 40.0<br>1,644.0<br>0.0               | LOCAL<br>STATE<br>FED<br>(STP-M)        | 110.8<br>296.3<br>1,276.9        | 0.0                          | 0.0<br>0.0<br>0.0        | 110.8<br>296.3<br>1,276.9  | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       | 538<br>* | ST IN C/WAUKESHA (.33M)<br>RECONSTRUCTION OF I-94<br>WITH ADDITIONAL LANES<br>FROM CTH G TO STH 16<br>IN WAUKESHA COUNTY        | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,684.0<br>0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>3,000.0<br>0.0    | 0.0<br>2,000.0<br>0.0 | 1,684.0<br>5,000.0<br>10,000.0       | TOTAL<br>LOCAL<br>STATE<br>FED<br>(NHS) | 1,684.0<br>0.0<br>0.0<br>0.0     | 2,700.0                      | 0.0<br>200.0<br>1,800.0  | 1,684.0<br>0.0<br>13,500.0 | 1996 | NON-EXEMPT                           |
|                       | 539      | (2.00 MILES)<br>RECONSTRUCTION WITH<br>ADDITIONAL LANES OF THE  | ні   | TOTAL<br>PE<br>ROW          | 0.0                                 | 3,000.0<br>0.0<br>0.0    | 2,000.0<br>0.0<br>0.0 | 15,000.0                             | TOTAL<br>LOCAL<br>STATE                 | 0.0<br>0.0<br>1,860.0            | 3,000.0<br>0.0<br>0.0        | 2,000.0                  | 15,000.0<br>0.0<br>1,860.0 | 1996 | NON-EXEMPT                           |
|                       | *        | (STH 59) FROM CTH X TO<br>SUNSET DR. IN THE CITY<br>OF WAUKESHA (3.69 MI)   |      | OTHER<br>TOTAL              | 9,300.0<br>9,300.0                  | 8:8<br>0.0               | 8:8<br>0.0            | 9,300.0<br>9,300.0                   | (STP-M)<br>TOTAL                        | 9,300.0                          | 0.0                          | 0.0                      | 9,300.0                    |      |                                      |
|                       | 540<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 59 FROM CALHOUN RD.<br>TO THE MILWAUKEE LINE<br>IN THE CITY OF                | нт   | PE<br>ROW<br>CONST<br>OTHER | 1,885.0<br>0.0<br>0.0               |                          | 0.0                   | 1,885.0<br>7,519.0<br>0.0            | LOCAL<br>STATE<br>FED<br>(STP-M)        | 1,885.0                          | 0.0                          | 0.0                      | 3,764.8<br>5;639.2         | 1996 | NON-EXEMPT                           |
|                       | 541      | NËW BËRLIN (Ž.97 MILES)<br>RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STHE FOOD THE POPLAR<br>STHE 59 FROM THE POPLAR        | HI   | TOTAL<br>PE<br>ROW<br>CONST | 1,885.0<br>1,500.0<br>0.0           | 0.0<br>0.0<br>1,500.0    | 0.0<br>0.0<br>0.0     | 9,404.0<br>0,0<br>1,500.0<br>1,500.0 | TOTAL<br>LOCAL<br>STATE<br>FED          | 1,885.0<br>0.0<br>1,500.0<br>0.0 | 0.0<br>0.0<br>1,500.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 9,404.0<br>3,000.0<br>0.0  | 1996 | NON-EXEMPT                           |
|                       | 542      | RD. IN THE CITY OF<br>NEW BERLIN (0.56 MILES)<br>RECONSTRUCTION OF  | ні   | TOTAL                       | 1,500.0<br>500.0                    | 0.0<br>1,500.0<br>Q.Q    | 0.0<br>0.0<br>0.0     | 3,000.0<br>500.0                     | TOTAL                                   | 1,500.0                          | 1,500.0<br>Q.Q               | 0.0<br>Q.Q               | 3,000.0                    | 400/ |                                      |
|                       | *        | STH 164 OVER I-94<br>RAMPS AND ROADWAY IN<br>THE TOWN OF PEWAUKEE<br>(0.30 MILES)   |      | CONST<br>OTHER<br>TOTAL     | 40.0<br>0.0<br>0.0<br>540.0         | 0.0                      | 0.0                   | 6,151.0<br>0.0<br>6.691.0            | FED<br>(IH-M)                           | 450:0                            | 0:0<br>0.0                   | 0:0<br>0.0               | 5,985.9<br>6,691.0         | 1990 | NON"EXEMPT                           |
|                       | 543<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 164 FROM IH 43 TO<br>STH 59 (4.37 MILES)                                      | HI   | PE<br>ROW<br>CONST<br>OTHER | 975.0<br>1,169.0<br>0.0<br>0.0      |                          |                       | 975.0<br>13;300.0<br>0.0             | LOCAL<br>STATE<br>FED<br>(NHS)          | 2,144.0<br>0.0                   |                              |                          | 10;840:0                   | 1996 | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 2,144.0                             | 0.0                      | 0.0                   | 15,444.0                             | TOTAL                                   | 2,144.0                          | 0.0                          | 0.0                      | 15,444.0                   |      |                                      |
|                       | 544<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 164 FROM MORELAND<br>RD TO I-94 IN THE<br>CITY OF LALVESHA                    | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0        |                       | 472.0<br>0.0<br>0.0                  | LOCAL<br>STATE<br>FED<br>(STP-0)        | 0.0<br>0.0<br>0.0                |                              | 0.0                      | 472.0                      | 1996 | NON-EXEMPT                           |
|                       |          | (2.00 MILES)  |      | TOTAL                       | 0.0                                 | 0.0                      | 0.0                   | 472.0                                | TOTAL                                   | 0.0                              | 0.0                          | 0.0                      | 472.0                      |      |                                      |
|                       | *        | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>APPLETON AVE. (STH 175)<br>FROM CLEVELAND AVE. TO<br>ST DEBARCIS DP IN V/         | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0                   | 0.0<br>0.0<br>0.0        | 950.0<br>950.0        | 0.0<br>950.0<br>0.0                  | LOCAL<br>STATE<br>FED                   | 0.0                              | 0.0<br>0.0<br>0.0            | 950.0<br>0.0             | 950.0<br>0.0               | 1996 | NON-EXEMPT                           |
|                       |          | MENOMONEE FALLS (.39 M)   |      | TOTAL                       | 0.0                                 | 0.0                      | 950.0                 | 950.0                                | TOTAL                                   | 0.0                              | 0.0                          | 950.0                    | 950.0                      |      |                                      |
|                       | 547<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF THE<br>BARKER ROAD BRIDGE OVER<br>IH 94 IN WAUKESHA                                  | HI   | PE<br>ROW<br>CONST<br>OTHER | 975.0<br>0.0<br>4,102.0<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0 |                       | 975.0<br>0.0<br>4,102.0              | STATE<br>FED<br>(STP-0)                 | 679.2<br>11.5<br>4,386.3         | 0.0<br>0.0<br>0.0            | 0.0                      | 4,386.3                    | 1996 | NON-EXEMPT                           |
| :                     |          | LUUNIT  |      | TOTAL                       | 5,077.0                             | 0.0                      | 0.0                   | 5,077.0                              | TOTAL                                   | 5,077.0                          | 0.0                          | 0.0                      | 5,077.0                    |      | - K                                  |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved: P=Approval Pending More Detailed Project Definition.

-39k-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |          | PROJECT   | -    |                             | ESTIM                          | ATED COST                    | (\$000)                      |                                  | -                                | SOURCE                  | OF FUNDS                | (\$000)                   |                         | YEAR | AIR                                  |
|-----------------------|----------|---|------|-----------------------------|--------------------------------|------------------------------|------------------------------|----------------------------------|----------------------------------|-------------------------|-------------------------|---------------------------|-------------------------|------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                           | 1998                         | 1999                         | TOTAL                            |                                  | 1997                    | 1998                    | 1999                      | TOTAL                   | OPEN | QUALITY                              |
| STATE OF<br>WISCONSIN | 548<br>* | CITY OF OCONOMOWOC<br>NORTH BYPASS CONSISTING<br>OF THE COMPLETION OF<br>THE REMAINING STH 16/67<br>LEG AND STH 16 TO | HE   | PE<br>ROW<br>CONST<br>OTHER | 200.0<br>200.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0     | 370.0<br>0.0<br>0.0          | 776.0<br>0.0<br>0.0              | LOCAL<br>STATE<br>FED            | 200:0                   | 0.0<br>0.0<br>0.0       | 370.0<br>0.0              | 776.0                   | 1996 | NON-EXEMPT                           |
|                       |          | JEFFERSON CO. (7.4 MI)  | -    | TOTAL                       | 200.0                          | 0.0                          | 370.0                        | 776.0                            | TOTAL                            | 200.0                   | 0.0                     | 370.0                     | 776.0                   |      |                                      |
|                       | *        | CONSTRUCTION OF STH 83<br>ON NEW LOCATION EAST<br>OF THE VILLAGE OF<br>MUKWONAGO (1.55 MILES)                         | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              | 0.0<br>0.0<br>0.0            |                              | 366.0<br>0.0                     | LOCAL<br>STATE<br>FED            | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0         | 366.0<br>0.0<br>0.0     | 1996 | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 0.0                            | 0.0                          | 0.0                          | 366.0                            | TOTAL                            | 0.0                     | 0.0                     | 0.0                       | 366.0                   |      |                                      |
|                       | *        | RECONSTRUCTION OF THE<br>INTERSECTION OF STH 59<br>AND BARKER RD.   | HS   | PE<br>ROW<br>CONST<br>OTHER | 700.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,000.0<br>0.0 | 700.0<br>1,000.0<br>0.0          | LOCAL<br>STATE<br>FED            | 700.0                   | 0.0<br>0.0<br>0.0       | 1,000.0<br>0.0            | 1,700.0                 | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          |   |      | TOTAL                       | 700.0                          | 0.0                          | 1,000.0                      | 1,700.0                          | TOTAL                            | 700.0                   | 0.0                     | 1,000.0                   | 1,700.0                 |      |                                      |
| COUNTY                | *        | IMPROVE INTERSECTION OF<br>CTH K & CTH KF & CTH MD<br>IN WAUKESHA COUNTY<br>(1.0 MILE)                                | HP   | PE<br>ROW<br>CONST<br>OTHER | 26.0<br>0.0<br>0.0             | 737.0<br>0.0                 | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>26.0<br>737.0<br>0.0      | LOCAL<br>STATE<br>FED            | 26.0<br>0.0<br>0.0      | 737.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0         | 763.0<br>0.0<br>0.0     | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          |   |      | TOTAL                       | 26.0                           | 737.0                        | 0.0                          | 763.0                            | TOTAL                            | 26.0                    | 737.0                   | 0.0                       | 763.0                   |      |                                      |
|                       | 585<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH W FROM CTH YY TO<br>EAST COUNTY LINE IN THE<br>VILLACE OF MENOMONSE | HI   | PE<br>ROW<br>CONST<br>OTHER |                                | 0.0<br>0.0<br>4,083.0<br>0.0 |                              | 0.0<br>0.0<br>4,083.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(STP-M) | 0.0<br>0.0<br>0.0       | 816.6<br>0.0<br>3,266.4 | 0.0<br>0.0<br>0.0         | 816.6<br>0.0<br>3,266.4 | 1996 | NON-EXEMPT                           |
|                       |          | FALLS (2.00 MILES)  |      | TOTAL                       | 0.0                            | 4,083.0                      | 0.0                          | 4,083.0                          | TOTAL                            | 0.0                     | 4,083.0                 | 0.0                       | 4,083.0                 |      |                                      |
|                       | 586<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH Y (BARKER RD) FROM<br>STH 59 TO IH 94<br>(1-00 MILE)                | HI   | PE<br>ROW<br>CONST<br>OTHER | 145.0<br>0.0<br>2,522.0<br>0.0 |                              |                              | 145.0<br>0.0<br>2,522.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-M) | 600.6<br>0.0<br>2,066.4 |                         |                           | 600.6<br>0.0<br>2,066.4 | 1996 | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 2,667.0                        | 0.0                          | 0.0                          | 2,667.0                          | TOTAL                            | 2,667.0                 | 0.0                     | 0.0                       | 2,667.0                 |      |                                      |
|                       | 587<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH YY FROM CTH VV TO<br>CTH W (2.00 MILES)                             | HI   | PE<br>ROW<br>CONST<br>OTHER | 526.0<br>0.0<br>0.0<br>0.0     | 949.0<br>949.0<br>0.0        | 0.0<br>0.0<br>6,496.0<br>0.0 | 526.0<br>6,496.0<br>0.0          | LOCAL<br>STATE<br>FED<br>(STP-M) | 526.0<br>0.0<br>0.0     | 949.0<br>0.0<br>0.0     | 1,300.0<br>0.0<br>5,196.0 | 2,775.0<br>5,196.0      | 1996 | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 526.0                          | 949.0                        | 6,496.0                      | 7,971.0                          | TOTAL                            | 526.0                   | 949.0                   | 6,496.0                   | 7,971.0                 |      |                                      |
|                       | 588<br>* | CONSTRUCTION OF (CTH O)<br>MOORLAND RD FROM GRANGE<br>AVE TO COLLEGE AVE IN<br>THE CITY OF NEW BERLIN                 | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,500.0<br>0.0   |                              | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,500.0<br>0.0     | LOCAL<br>STATE<br>FED            | 1,500.0                 |                         |                           | 1,500.0<br>0.0<br>0.0   | 1996 | NON-EXEMPT                           |
| -                     |          | (1.00 MILE)   |      | TOTAL                       | 1,500.0                        | 0.0                          | 0.0                          | 1,500.0                          | TOTAL                            | 1,500.0                 | 0.0                     | 0.0                       | 1,500.0                 |      |                                      |
|                       | 589<br>* | EXTENSION OF MOORLAND<br>RD (CTH O) FROM<br>JANESVILLE RD (CTH L)<br>TO COLLEGE AVE IN THE                            | HE   | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>0.0<br>1,748.0<br>0.0  |                              | 0.0<br>0.0<br>0.0<br>0.0     | 20.0<br>0.0<br>1,748.0<br>0.0    | LOCAL<br>STATE<br>FED<br>(STP-M) | 891.2<br>0.0<br>876.8   |                         |                           | 891.2<br>0.0<br>876.8   | 1996 | NON-EXEMPT                           |
|                       |          | (0.7 MILE)  |      | TOTAL                       | 1,768.0                        | 0.0                          | 0.0                          | 1,768.0                          | TOTAL                            | 1,768.0                 | 0.0                     | 0.0                       | 1,768.0                 |      |                                      |
|                       | 590      | CONSTRUCT ON NEW<br>ALIGNMENT CTH KE FROM<br>STH 83 TO CTH E &<br>REHABILITATE CTH KE<br>EPOM CTH E TO CTH KE         | HE   | PE<br>ROW<br>CONST<br>OTHER | 225.0<br>0.0<br>0.0            | 746.0<br>0.0<br>0.0          | 0.0<br>0.0<br>3,331.0<br>0.0 | 225.0<br>746.0<br>3,331.0<br>0.0 | LOCAL<br>STATE<br>FED            | 225.0<br>0.0<br>0.0     | 746.0<br>0.0<br>0.0     | 3,331.0<br>0.0<br>0.0     | 4,302.0<br>0.0<br>0.0   | 1996 | NON-EXEMPT                           |
|                       |          |   |      | TOTAL                       | 225.0                          | 746.0                        | 3,331.0                      | 4,302.0                          | TOTAL                            | 225.0                   | 746.0                   | 3,331.0                   | 4,302.0                 |      |                                      |

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Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-391-

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                      |            | PROJECT  |      |                             | ESTIMA                         | TED COST                   | (\$000)                    |                               | SOURCE OF FUNDS (\$000)          |                       |                      |                       |                         | YEAR |                                      |       |
|----------------------|------------|--|------|-----------------------------|--------------------------------|----------------------------|----------------------------|-------------------------------|----------------------------------|-----------------------|----------------------|-----------------------|-------------------------|------|--------------------------------------|-------|
| SPONSOR              | NO.        | DESCRIPTION  | TYPE |                             | 1997                           | 1998                       | 1999                       | TOTAL<br>TIP                  |                                  | 1997                  | 1998                 | 1999                  | TOTAL                   | OPEN | STATUS                               |       |
| WAUKESHA<br>COUNTY   | 591        | CONSTRUCT ON A NEW<br>ALIGNMENT CTH TT FROM<br>US 18 TO NORTHVIEW<br>ROAD IN WAUKESHA            | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>250.0<br>0.0     |                            | 0.0                        | 0.0<br>0.0<br>250.0<br>0.0    | LOCAL<br>STATE<br>FED            | 250.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0     | 250.0<br>0.0<br>0.0     | 1996 | NON-EXEMPT                           | .     |
|                      |            | COUNTY (1.1 MILES)   |      | TOTAL                       | 250.0                          | 0.0                        | 0.0                        | 250.0                         | TOTAL                            | 250.0                 | 0.0                  | 0.0                   | 250.0                   |      |                                      |       |
|                      | 599        | SIGNALIZATION OF THE<br>INTERSECTION OF<br>CTH Y AND WATERTOWN RD                                | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>170.0<br>0.0     |                            |                            | 0.0<br>0.0<br>170.0<br>0.0    | LOCAL<br>STATE<br>FED            | 170.0<br>0.0<br>0.0   | 0.0<br>0.0           |                       | 170.0<br>0.0<br>0.0     | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |       |
|                      |            |  |      | TOTAL                       | 170.0                          | 0.0                        | 0.0                        | 170.0                         | TOTAL                            | 170.0                 | 0.0                  | 0.0                   | 170.0                   |      |                                      |       |
|                      | 601<br>*   | DEVELOPMENT OF AN<br>INSPECTION/MAINTENANCE<br>240 MECHANIC TRAINING<br>PROG & CONST OF RELATED  | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>122.5<br>179.9  | 0.0<br>0.0<br>7.0<br>62.9  |                            | 10.0<br>0.0<br>129.5<br>242.8 | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 62.5<br>0.0<br>249.9  | 14.0<br>0.0<br>55.9  | 0.0                   | 76.5<br>0.0<br>305.8    | 1996 | NON-EXEMPT                           |       |
|                      |            | FACILITIES AT WAUKESHA<br>COUNTY TECH COLLEGE  |      | TOTAL                       | 312.4                          | 69.9                       | 0.0                        | 382.3                         | TOTAL                            | 312.4                 | 69.9                 | · 0.0                 | 382.3                   |      |                                      |       |
|                      | 602<br>*   | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>WAUKESHA COUNTY     | EE   | PE<br>ROW<br>CONST<br>OTHER |                                | 25.0<br>0.0<br>0.0<br>0.0  |                            | 25.0<br>0.0<br>0.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0<br>0.0<br>0.0     | 5.0<br>0.0<br>20.0   | 0.0<br>0.0<br>0.0     | 5.0<br>0.0<br>20.0      | 2001 | NON-EXEMPT                           |       |
|                      |            |  |      | TOTAL                       | 0.0                            | 25.0                       | 0.0                        | 25.0                          | TOTAL                            | 0.0                   | 25.0                 | 0.0                   | ⇔ <b>, 25.0</b>         |      |                                      |       |
| C/BROOKFIELD         | 605<br>*   | RECONSTRUCTION OF<br>THE INTERSECTION OF<br>NORTH AVENUE AND<br>HIGHLAND DRIVE IN THE            | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>20.0<br>270.0<br>0.0   | 0.0<br>0.0<br>0.0          |                            | 50.0<br>20.0<br>270.0<br>0.0  | LOCAL<br>STATE<br>FED<br>(STP-M) | 68.0<br>0.0<br>272.0  |                      | 0.0<br>0.0<br>0.0     | 68.0<br>00<br>272.0     | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL | ·39m- |
|                      |            | CITY OF BROOKFIELD<br>(0.15 MILES)   |      | TOTAL                       | 340.0                          | 0.0                        | 0.0                        | 340.0                         | TOTAL                            | 340.0                 | 0.0                  | 0.0                   | 340.0                   |      |                                      |       |
| ~ -                  | 606<br>*   | CONSTRUCTION OF<br>BROOKFIELD ROAD FROM<br>DAVIDSON ROAD TO<br>GREENFIELD AVENUE                 | HE   | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>0.0<br>0.0             | 0.0<br>0.0<br>425.0<br>0.0 | 0-0<br>0-0<br>0-0          | 75.0<br>0.0<br>425.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-M) | 15.0<br>0.0<br>60.0   | 85.0<br>0.0<br>340.0 | 0.0<br>0.0<br>0.0     | 100.0<br>00<br>400.0    | 1996 | NON-EXEMPT                           |       |
|                      | 1          | IN THE CITY OF<br>BROOKFIELD (0.36 MILES)  |      | TOTAL                       | 75.0                           | 425.0                      | 0.0                        | 500.0                         | TOTAL                            | 75.0                  | 425.0                | 0.0                   | 500.0                   |      |                                      |       |
| V/MENOMONEE<br>FALLS | -619<br>*  | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>PILGRIM RD. FROM<br>MENOMONEE AVE. TO MAIN         | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>187.0<br>1,575.0<br>0.0 |                            |                            | 187.0<br>1,575.0<br>0.0       | LOCAL<br>STATE<br>FED<br>(STP-M) | 352.4<br>1,409.6      |                      | 0.0<br>0.0<br>0.0     | 352.4<br>0.0<br>1,409.6 | 1996 | NON-EXEMPT                           |       |
|                      |            | ST. IN THE VILLAGE OF<br>MENOMONEE FALLS (.6 MI)   |      | TOTAL                       | 1,762.0                        | 0.0                        | 0.0                        | 1,762.0                       | TOTAL                            | 1,762.0               | 0.0                  | 0.0                   | 1,762.0                 |      |                                      |       |
|                      | 620<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>PILGRIM RD FROM<br>USH 41 TO CTH Q IN THE          | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 142.0<br>0.0<br>0.0        | 0.0<br>0.0<br>805.0<br>0.0 | 142.0<br>805.0<br>0.0         | LOCAL<br>STATE<br>FED<br>(STP-M) |                       | 28.4<br>0.0<br>113.6 | 161.0<br>0.0<br>644.0 | 189.4<br>0.0<br>757.6   | 1996 | NON-EXEMPT                           | -     |
|                      |            | VILLAGE OF MENOMONEE<br>FALLS (0.7 MILES)  |      | TOTAL                       | 0.0                            | 142.0                      | 805.0                      | 947.0                         | TOTAL                            | 0.0                   | 142.0                | 805.0                 | 947.0                   |      |                                      |       |
|                      | 621<br>*   | CONSTRUCTION OF SHADY<br>LANE FROM ST. THOMAS DR<br>TO ROGER AVE. IN THE<br>VILLAGE OF MENOMONEE | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>78.3<br>680.0<br>0.0    |                            | 0.0<br>0.0<br>0.0          | 0.0<br>78.3<br>680.0          | LOCAL<br>STATE<br>FED<br>(STP-M) | 151.7<br>0.0<br>606.6 | 0.0<br>0.0<br>0.0    |                       | 151.7<br>0.0<br>606.6   | 1996 | NON-EXEMPT                           |       |
|                      |            | FALLS<br>(0.15 MILES)  |      | TOTAL                       | 758.3                          | 0.0                        | 0.0                        | 758.3                         | TOTAL                            | 758.3                 | 0.0                  | 0.0                   | 758.3                   |      |                                      |       |
| C/NEW BERLI          | N 630<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CALHOUN ROAD FROM<br>GREENFIELD AVE (STH 59)       | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 25.0<br>0.0<br>0.0         | 0.0                        | 25.0<br>25.0<br>500.0         | LOCAL<br>STATE<br>FED<br>(STP-M) | 0.0                   | 25.0<br>0.0<br>0.0   |                       | 130.0<br>0.0<br>420.0   | 1996 | NON-EXEMPT                           |       |
|                      |            | TO ROGERS DR IN CITY OF<br>NEW BERLIN (0.65 MILES)   |      | TOTAL                       | 0.0                            | 25.0                       | 0.0                        | 550.0                         | TOTAL                            | 0.0                   | 25.0                 | 0.0                   | 550.0                   |      |                                      |       |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT      |          | PROJECT  | ESTIMATED COST (\$000) SOURCE OF FUNDS (\$000) |                             |                             |                           |                          | -                           | YEAR                             | AIR                    |                        |                    |                        |      |                                      |
|--------------|----------|--|--|-----------------------------|-----------------------------|---------------------------|--------------------------|-----------------------------|----------------------------------|------------------------|------------------------|--------------------|------------------------|------|--------------------------------------|
| SPONSOR      | NO.      | DESCRIPTION  | TYPE   |                             | 1997                        | 1998                      | 1999                     | TOTAL                       |                                  | 1997                   | 1998                   | 1999               | TOTAL                  | OPEN | QUALITY                              |
| C/NEW BERLIN | 632<br>* | CONSTRUCTION OF A<br>COMMERCIAL COMPRESSED<br>NATURAL GAS (CNG)<br>FUELING FACILITY IN THE<br>CITY OF NEW BERLIN | EE   | PE<br>ROW<br>CONST<br>OTHER | 62.5<br>0.0<br>250.0<br>0.0 | 0.0<br>0.0<br>0.0         |                          | 62.5<br>0.0<br>250.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 62.5<br>0.0<br>250.0   |                        |                    | 62.5<br>0.0<br>250.0   | 2001 | NON-EXEMPT                           |
|              |          | OTTO NEW DEREIN  |  | TOTAL                       | 312.5                       | 0.0                       | 0.0                      | 312.5                       | TOTAL                            | 312.5                  | 0.0                    | 0.0                | 312.5                  |      |                                      |
| V/SUSSEX     | *        | INSTALL TRAFFIC SIGNAL<br>AT INTERSECTION OF<br>WAUKESHA AVE AND MAIN<br>ST IN THE VILLAGE OF<br>SUSSEX          | HS   | PE<br>ROW<br>CONST<br>OTHER |                             |                           | 0.0<br>0.0<br>70.0       | 0.0<br>0.0<br>70.0          | LOCAL<br>STATE<br>FED            | 0.0<br>0.0<br>0.0      |                        | 70.0<br>0.0<br>0.0 | 70.0<br>0.0<br>0.0     | 2001 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
| o antigene   |          |  |  | TOTAL                       | 0.0                         | 0.0                       | 70.0                     | 70.0                        | TOTAL                            | 0.0                    | 0.0                    | 70.0               | 70.0                   |      |                                      |
| C/WAUKESHA   | *        | ADDITIONAL LANES OF E.<br>MAIN ST. FROM USH 18 TO<br>STH 164 IN THE CITY OF<br>MAINESHA (0.80 MILES)             | HI   | PE<br>ROW<br>CONST<br>OTHER | 345.0<br>0.0<br>0.0         |                           |                          | 0.0<br>345.0<br>0.0<br>0.0  | LOCAL<br>STATE<br>FED<br>(STP-M) | 69.0<br>0.0<br>276.0   |                        |                    | 69.0<br>0.0<br>276.0   | 1996 | NON-EXEMPT                           |
| · · · · ·    | 1.57     |  |  | TOTAL                       | 345.0                       | 0.0                       | 0.0                      | 345.0                       | TOTAL                            | 345.0                  | 0.0                    | 0.0                | 345.0                  |      |                                      |
|              | 020      | ADDITIONAL LANES OF E<br>SUNSET DR FROM TENNY AV<br>TO GRAMLING LN IN THE<br>CITY OF WALKESHA                    | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>295.0<br>0.0  |                           | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>295.0<br>0.0  | LOCAL<br>STATE<br>FED            | 295.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0      |                    | 295.0<br>0.0<br>0.0    | 1996 | NON-EXEMPT                           |
|              | 174      | (0.32 MILES)   |  | TOTAL                       | 295.0                       | 0.0                       | 0.0                      | 295.0                       | TOTAL                            | 295.0                  | 0.0                    | 0.0                | 295.0                  |      |                                      |
|              | *        | FOR THE CITY OF<br>WAUKESHA TRANSIT SYSTEM<br>UTILITY  | IE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>268.4         | 0.0<br>0.0<br>281.8       | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>550.2         | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 34-8<br>112-7<br>120-9 | 34.7<br>118.7<br>128.7 |                    | 69.5<br>231.1<br>249.6 | 2001 | NON-EXEMPT                           |
|              |          |  |  | TOTAL                       | 268.4                       | 281.8                     | 0.0                      | 550.2                       | TOTAL                            | 268.4                  | 281.8                  | 0.0                | 550.2                  |      |                                      |
|              | *        | INTERSECTION OF THE<br>INTERSECTION OF N.<br>PRAIRIE AVE AND ST PAUL<br>AVE IN THE CITY OF<br>WALKESHA           | MS   | ROW<br>CONST<br>OTHER       |                             |                           | 2.0                      | 6.0<br>2.0<br>0.0           | LOCAL<br>STATE<br>FED<br>(STP-S) |                        | 0.6<br>0.0<br>5.4      | 0.2<br>0.0<br>1.8  | 0.8<br>0.0<br>7.2      | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|              |          |  |  | TOTAL                       | 0.0                         | 6.0                       | 2.0                      | 8.0                         | TOTAL                            | 0.0                    | 6.0                    | 2.0                | 8.0                    |      |                                      |
|              | 6/5<br>* | CONSTRUCTION OF A<br>BICYCLE PATH ALONG<br>MEADOWBROOK RD FROM THE<br>GLACIAL DRUMLIN, TRAIL                     | EE   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0<br>0.0<br>0.0<br>0.88 |                          | 0.0<br>0.0<br>88.0          | LOCAL<br>STATE<br>FED<br>(CMAQ)  |                        | 17.6<br>0.0<br>70.4    |                    | 17.6<br>000<br>70.4    | 1996 | NON-EXEMPT                           |
|              |          | TRAIL IN C\ WAUKESHA   | а<br>  | TOTAL                       | 0.0                         | 88.0                      | 0.0                      | 88.0                        | TOTAL                            | 0.0                    | 88.0                   | 0.0                | 88.0                   |      |                                      |
|              |          |  |  |                             |                             |                           |                          |                             |                                  |                        |                        |                    |                        |      |                                      |
|              |          |  |  |                             |                             |                           | -                        |                             |                                  |                        |                        | -                  |                        |      |                                      |
|              |          |  |  |                             | -11                         |                           |                          |                             |                                  |                        |                        |                    |                        |      |                                      |
|              |          |  | 2  |                             |                             |                           |                          |                             |                                  |                        |                        |                    |                        |      |                                      |
|              |          |  |  |                             | -                           |                           |                          |                             |                                  |                        | [                      |                    |                        |      |                                      |
|              |          |  |  |                             | -                           |                           |                          |                             |                                  |                        |                        |                    |                        |      |                                      |
|              |          |  |  |                             |                             | н<br>1                    |                          |                             | -                                |                        |                        |                    |                        |      |                                      |
|              |          |  |  |                             |                             |                           |                          |                             |                                  |                        |                        |                    |                        |      |                                      |

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Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39n-

### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999

|                       | 1        | PROJECT   |      |                             | ESTIMA                      | TED COST                 | (\$000)                       |                                  |                                    | SOURCE C              | OF FUNDS                | (\$000)              |                         | YEAR |            |       |
|-----------------------|----------|---|------|-----------------------------|-----------------------------|--------------------------|-------------------------------|----------------------------------|------------------------------------|-----------------------|-------------------------|----------------------|-------------------------|------|------------|-------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                        | 1998                     | 1999                          | TOTAL<br>TIP                     |                                    | 1 <b>997</b>          | 1998                    | 1999                 | TOTAL                   | OPEN | STATUS     |       |
| STATE OF<br>WISCONSIN | 695<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM CTH S TO<br>STH 11 IN THE TOWNS OF  | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,200.0<br>0.0<br>0.0       | 3,000.0                  | 0.0<br>0.0<br>12,000.0<br>0.0 | 4,200.0                          | LOCAL<br>STATE<br>FED              | 1,200.0               | 3,000.0<br>0.0          | 12,000.0             | 26,200.0                | 1996 | NON-EXEMPT | e.    |
|                       |          | SOMERS AND MT. PLEASANT<br>(6.30 MILES)   |      | TOTAL                       | 1,200.0                     | 3,000.0                  | 12,000.0                      | 26,200.0                         | TOTAL                              | 1,200.0               | 3,000.0                 | 12,000.0             | 26,200.0                |      |            |       |
|                       | 696<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 50 FROM LAKE GENEVA<br>TO SLADES CORNERS IN | HI   | PE<br>ROW<br>CONST<br>OTHER | 2,000.0                     | 1,000.0<br>0.0           |                               | 24,000.0<br>0.0                  | LOCAL<br>STATE<br>FED              | 2,000.0               | 1,000.0                 | 0.0<br>0.0<br>0.0    | 27,000.0                | 1996 | NON-EXEMPT |       |
|                       |          | KENOSHA AND WALWORTH<br>COUNTIES (7.40 MILES)   |      | TOTAL                       | 2,000.0                     | 1,000.0                  | 0.0                           | 27,000.0                         | TOTAL                              | 2,000.0               | 1,000.0                 | 0.0                  | 27,000.0                |      |            |       |
|                       | 708<br>* | PUBLIC INFORMATION<br>CAMPAIGN TO PROMOTE<br>ENVIRO-FRIENDLY<br>TRANSPORTATION HABITS         | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0    |                          | 0.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0                | LOCAL<br>STATE<br>FED<br>(CMAQ)    |                       | 0.0                     | 0.0                  | 0.0                     | 2001 | NON-EXEMPT |       |
|                       |          | (JOINT EFFORT INVOLVING<br>DOT AND DNR): 1995-96  |      | TOTAL                       | 0.0                         | 0.0                      | 0.0                           | 0.0                              | TOTAL                              | ·· 0.0                | 0.0                     | 0.0                  | 0.0                     |      | *          |       |
|                       | 709<br>* | WISCONSIN VEHICLE<br>INSPECTION PROGRAM<br>(MOTOR VEHICLE<br>EMISSIONS TESTING):              | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           |                          |                               |                                  | LOCAL<br>STATE<br>FED<br>(CMAQ)    | 0.0<br>0.0<br>0.0     |                         | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0       | 2001 | NON-EXEMPT |       |
|                       |          | 1995-96   |      | TOTAL                       | 0.0                         | 0.0                      | 0.0                           | 0.0                              | TOTAL                              | 0.0                   | 0.0                     | 0.0                  | 0.0                     |      |            | 1     |
| KENOSHA<br>COUNTY     | 718      | RECONSTRUCTION OF NEW<br>ALIGNMENT OF CTH ML<br>FROM CTH H TO STH 31                          | HP   | PE<br>ROW<br>CONST<br>OTHER |                             |                          | 150.0<br>0.0<br>0.0<br>0.0    | 150.0<br>0.0<br>2,600.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-S)   | 0.0<br>0.0<br>0.0     |                         | 30.0<br>0.0<br>120.0 | 570.0<br>0.0<br>2,180.0 | 1996 | NON-EXEMPT | -390- |
| *<br>                 |          | PLEASANT PRAIRIE  |      | TOTAL                       | 0.0                         | 0.0                      | 150.0                         | 2,750.0                          | TOTAL                              | 0.0                   | 0.0                     | 150.0                | 2,750.0                 |      |            |       |
|                       | 724<br>* | NATURAL GAS FUELING<br>FACILITY SERVING THE<br>KENOSHA COUNTY FLEET,<br>TO BE LOCATED IN THE  | EE   | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>0.0<br>200.0<br>0.0 |                          | 0.0<br>0.0<br>0.0             | 75.0<br>0.0<br>200.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(CMAQ)    | 55.0<br>0.0<br>220.0  | 0.0<br>0.0<br>0.0       | 0.0                  | 55.0<br>0.0<br>220.0    | 1996 | NON-EXEMPT |       |
|                       |          | VILLAGE OF BRISTOL:<br>1995 (1996 FUNDS)  |      | TOTAL                       | 275.0                       | 0.0                      | 0.0                           | 275.0                            | TOTAL                              | 275.0                 | 0.0                     | 0.0                  | 275.0                   | 1    |            |       |
|                       | 725<br>* | ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>VEHICLES FOR<br>KENOSHA COUNTY HIGHWAY             | EË   | PE<br>ROW<br>CONST<br>OTHER | 0.0                         | 0.0<br>0.0<br>0.0<br>0.0 | 0.0                           | 0.0<br>0.0<br>188.0              | LOCAL<br>STATE<br>FED<br>(CMAQ)    | 38.0<br>0.0<br>150.0  | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0    | 38.0<br>0.0<br>150.0    | 2001 | NON-EXEMPT |       |
|                       |          | DEPARTMENT TO REPLACE<br>EXISTING VEHICLES: 1995  |      | TOTAL                       | 188.0                       | 0.0                      | 0.0                           | 188.0                            | TOTAL                              | 188.0                 | 0.0                     | 0.0                  | 188.0                   |      |            |       |
|                       | 726<br>* | CONSTRUCTION OF PARK &<br>RIDE LOT IN THE VILLAGE<br>OF WILMOT (TOWN OF<br>SALEM): 1995-96    | EE   | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>0.0<br>132.6<br>0.0 |                          | 0.0<br>0.0<br>0.0             | 15.0<br>0.0<br>132.6<br>0.0      | LOCAL<br>STATE<br>FED<br>(CMAQ)    | 29.5<br>0.0<br>118.1  | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0    | 29.5<br>0.0<br>118.1    | 2001 | NON-EXEMPT |       |
|                       |          |   |      | TOTAL                       | 147.6                       | 0.0                      | 0.0                           | 147.6                            | TOTAL                              | 147.6                 | 0.0                     | 0.0                  | 147.6                   |      |            |       |
| C/KENOSHA             | 732<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>30TH AVE. FROM 23RD ST.<br>TO 14TH ST. IN THE   | HI   | PE<br>ROW<br>CONST<br>OTHER | 543.0<br>120.0<br>0.0       | 0.0<br>0.0<br>2,862.0    | 0.0<br>0.0<br>0.0             | 543.(<br>120.(<br>2,862.(<br>0.( | ) LOCAL<br>STATE<br>FED<br>(STP-0) | 132.6<br>0.0<br>530.4 | 572.4<br>0.0<br>2,289.6 |                      | 705.0                   | 1996 | NON-EXEMPT |       |
|                       |          | CITY OF KENOSHA<br>(1.02 MILES)   |      | TOTAL                       | 663.0                       | 2,862.0                  | 0.0                           | 3,525.0                          | TOTAL                              | 663.0                 | 2,862.0                 | 0.0                  | 3,525.0                 |      |            |       |
|                       | 744      | EXPRESS BUS SERVICE<br>OPERATED BY KENOSHA<br>TRANSIT CONNECTING WITH<br>DACTHE BELLE URBAN   | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0                      | 0.0<br>0.0<br>109.5           | 219.0                            | ) LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0                   | 14-4<br>57:7            | 14-4<br>57:7         | 28.8<br>74.8<br>115.4   | 1996 | NON-EXEMPT |       |
| 14 A.                 |          | SYSTEM: 1995<br>(1996-97 FUNDS)   |      | TOTAL                       | 0.0                         | 109.5                    | 109.5                         | 219.0                            | TOTAL                              | 0.0                   | 109.5                   | 109.5                | 219.0                   |      |            |       |

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Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

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|    |    |   |   |   |

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |          | PROJECT   |      |                                      | ESTIMA                                | TED COST                   | (\$000)                             |   |   | SOURCE (                      | OF FUNDS                       | (\$000)                        |                                  | YEAR | AIR                                  |         |
|-----------------------|----------|---|------|--------------------------------------|---------------------------------------|----------------------------|-------------------------------------|---|---|-------------------------------|--------------------------------|--------------------------------|----------------------------------|------|--------------------------------------|---------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                                      | 1997                                  | 1998                       | 1999                                | TOTAL                                     |   | 1997                          | 1998                           | 1999                           | TOTAL                            | OPEN | QUALITY<br>STATUS                    |         |
| C/KENOSHA             | 746<br>* | DOWNTOWN BUS CIRCULATOR<br>FOR THE CITY OF KENOSHA<br>1995  | TI   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>0.0<br>240.0                   | 0.0                        | 0.0<br>0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>240.0                       | LOCAL<br>STATE<br>FED<br>(CMAQ)           | 48.0<br>0.0<br>192.0          | 0.0                            |                                | 48.0<br>0.0<br>192.0             | 1996 | NON-EXEMPT                           | 1       |
|                       | 747<br>* | EXPANDED PEAK-HOUR<br>KENOSHA TRANSIT SERVICE<br>1995-96  | TI   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 240.0<br>0.0<br>0.0<br>350.4          | 0.0<br>0.0<br>0.0<br>362.7 | 0.0<br>0.0<br>0.0<br>0.0<br>0.0     | 240.0<br>0.0<br>0.0<br>713.1              | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 240.0<br>40.6<br>162.6        | 0.0<br>142.1<br>152.3<br>168.3 | 0.0<br>0.0<br>0.0<br>0.0       | 240.0<br>289.7<br>330.9          | 1996 | NON-EXEMPT                           |         |
|                       | 748<br>* | WEST KENOSHA PARK AND<br>RIDE FACILITY: 1994  | εe   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 350.4<br>30.0<br>276.6<br>0.0         | 362.7<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0            | 713.1<br>30.0<br>276.6<br>0.0             | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 350.4<br>61.3<br>245.3        | 362.7<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0       | 713.1<br>61.3<br>245.3           | 2001 | NON-EXEMPT                           |         |
| V/PLEASANT<br>PRAIRIE | 752      | RECONSTRUCTION OF 95TH<br>ST. AND 93RD ST.<br>INTERSECTION WITH GREEN<br>BAY RD: IN THE VILLAGE   | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 306.6<br>222.0<br>200.0<br>0.0<br>0.0 | 0.0                        | 0.0<br>0.0<br>1,642.0<br>0.0        | 306.6<br>222.0<br>200.0<br>1,642.0<br>0.0 | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-0) | 306.6<br>84.4<br>0.0<br>337.6 | 0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>328.4<br>0.0<br>1,313.6 | 306.6<br>412.8<br>0.0<br>1,651.2 | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |         |
| T/SALEM               | 754<br>* | OF PLEASANT PRAIRIE<br>(0.31 MILES)<br>IMPROVE VERTICAL<br>ALIGNMENT OF 264TH AVE<br>AT CANADIAN PACIFIC<br>(SOQ.LINE) RE_CROSSING      | он   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 422.0<br>10.0<br>50.0<br>0.0          |                            | 1,642.0<br>0.0<br>0.0<br>0.0<br>0.0 | 2,064.0<br>10.0<br>0.0<br>50.0<br>0.0     | TOTAL<br>LOCAL<br>STATE<br>FED<br>(STP-S) | 422.0<br>6.0<br>54.0          | 0.0<br>0.0<br>0.0<br>0.0       | 1,642.0<br>0.0<br>0.0<br>0.0   | 2,064.0<br>6.0<br>54.0           | 2001 | NON-EXEMPT                           | - U - F |
| MILWAUKEE             | 755<br>* | IN THE TOWN OF SALEM<br>(0.10 MI) (0.16 KM)<br>TRANSIT MARKETING<br>PROGRAM SPONSORED BY<br>A CONSORTIUM OF PUBLIC<br>TRANSIT OPERATORS | EE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 60.0<br>0.0<br>0.0<br>0.0             |                            | 0.0<br>0.0<br>0.0<br>0.0            | 60.0<br>0.0<br>0.0<br>0.0<br>0.0          | TOTAL<br>LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0<br>0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0<br>0.0       | 60.0<br>0.0<br>0.0               | 2001 | NON-EXEMPT                           |         |
|                       |          | IN SOUTHEAST WISCONSIN:<br>1995-96  |      | TOTAL                                | 0.0                                   | 0.0                        | 0.0                                 | 0.0                                       | TOTAL                                     | 0.0                           | 0.0                            | 0.0                            | 0.0                              |      |                                      |         |
|                       |          |   |      |                                      |                                       |                            |                                     |   |   |                               |                                |                                |                                  |      | · · · ·                              |         |
|                       |          |   |      |                                      |                                       |                            |                                     |   |   |                               |                                |                                |                                  |      |                                      |         |
| -<br>                 |          |   |      |                                      |                                       |                            |                                     |   |   |                               |                                |                                |                                  |      |                                      |         |
| r                     |          |   |      |                                      |                                       |                            |                                     |   |   |                               |                                |                                |                                  |      |                                      |         |
|                       |          |   |      |                                      |                                       |                            |                                     |   |   |                               |                                |                                |                                  |      |                                      |         |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |          | PROJECT  | ESTIMATED COST (\$000)         SOURCE OF FUNDS (\$000)           TUDE         1007         1008         1000         TOTAL |                             |                              |                              |                              | YEAR                             | AIR                              |                      |                         |                                  |                      |      |            |
|-----------------------|----------|--|--|-----------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|----------------------------------|----------------------|-------------------------|----------------------------------|----------------------|------|------------|
| SPONSOR               | NO.      | DESCRIPTION  | TYPE   |                             | 1997                         | 1998                         | 1999                         | TOTAL                            |                                  | 1997                 | 1998                    | 1999                             | TOTAL<br>TIP         | OPEN | STATUS     |
| STATE OF<br>WISCONSIN | 773<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 11 FROM IH 94 TO<br>THE WEST VILLAGE OF                              | HI   | PE<br>ROW<br>CONST<br>OTHER |                              | 1,010.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0            | 1,010.0<br>2,050.0               | LOCAL<br>STATE<br>FED<br>(STP-0) |                      | 1,010.0                 |                                  | 1;220:0              | 1996 | NON-EXEMPT |
|                       |          | (1.58 MILES)   |  | TOTAL                       | 0.0                          | 1,010.0                      | 0.0                          | 3,060.0                          | TOTAL                            | 0.0                  | 1,010.0                 | 0.0                              | 3,060.0              |      |            |
|                       | 775<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM CTH S TO<br>STH 11 IN THE TOWNS OF<br>SOUTO AND THE TOWNS OF | HI   | PE<br>ROW<br>CONST<br>OTHER |                              |                              |                              |                                  | LOCAL<br>STATE<br>FED            | 0.0                  |                         |                                  | 0.0                  | 1996 | NON-EXEMPT |
| ×                     |          | (6.30 MILES)   |  | TOTAL                       | 0.0                          | 0.0                          | 0.0                          | 0.0                              | TOTAL                            | 0.0                  | 0.0                     | 0.0                              | 0.0                  |      |            |
|                       | 776<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM CTH MM TO<br>STH 38 IN THE TOWN OF<br>MT DIEASANT            | HI   | PE<br>ROW<br>CONST<br>OTHER | 730:0<br>0:0                 |                              | 0.0<br>0.0<br>3,172.0<br>0.0 | 730.0<br>3,172.0<br>0.0          | LOCAL<br>STATE<br>FED<br>(NHS)   | 730.0<br>0.0         | 0.0<br>0.0<br>0.0       | 0.0<br>6 <u>3</u> 4.6<br>2,537.6 | 1,364.2<br>2,537.6   | 1996 | NON-EXEMPT |
| -                     |          | (0.60 MILES)   |  | TOTAL                       | 730.0                        | 0.0                          | 3,172.0                      | 3,902.0                          | TOTAL                            | 730.0                | 0.0                     | 3,172.0                          | 3,902.0              |      |            |
|                       | *        | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM STH 38 TO<br>4 MILE RD. IN THE TOWN                          | HI   | PE<br>ROW<br>CONST<br>OTHER | 500.0<br>896.0<br>0.0<br>0.0 | 0.0<br>0.0<br>4,538.0<br>0.0 | 0.0<br>0.0<br>0.0            | 500.0<br>896.0<br>4,538.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(NHS)   | 926-0<br>400-0       | 0.0<br>911.6<br>3,626.4 | 0.0<br>0.0<br>0.0                | 1;026.4              | 1996 | NON-EXEMPT |
|                       |          | (2.16 MILES)   |  | TOTAL                       | 1,396.0                      | 4,538.0                      | 0.0                          | 5,934.0                          | TOTAL                            | 1,396.0              | 4,538.0                 | 0.0                              | 5,934.0              |      |            |
|                       | 778<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 32 FROM 3 MILE RD.<br>TO 4 MILE RD. IN THE                           | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,237.0<br>0.0<br>0.0        |                              |                              | 1,237.0<br>3,587.0<br>0.0        | LOCAL<br>STATE<br>FED<br>(NHS)   | 1,237.0<br>0.0       | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0                | 1,954.4<br>2,869.6   | 1996 | NON-EXEMPT |
|                       |          | (1.25 MILES)   |  | TOTAL                       | 1,237.0                      | 0.0                          | 0.0                          | 4,824.0                          | TOTAL                            | 1,237.0              | 0.0                     | 0.0                              | 4,824.0              |      |            |
|                       | 779<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF STH<br>36 BETWEEN STH 100 AND<br>THE CITY OF BURLINGTON                     | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,300.0<br>0.0 | 0.0<br>9,000.0<br>0.0        |                              | 0.0<br>00<br>11,300.0<br>0.0     | LOCAL<br>STATE<br>FED<br>(STP-0) | 260.0<br>1,040.0     | 9,000.0<br>0.0          | 0.0<br>0.0<br>0.0                | 9,460.0<br>1;840.0   | 1996 | NON-EXEMPT |
|                       |          | AND WAUKESHA CO.   |  | TOTAL                       | 1,300.0                      | 9,000.0                      | 0.0                          | 11,300.0                         | TOTAL                            | 1,300.0              | 9,000.0                 | 0.0                              | 11,300.0             |      | н.<br>     |
|                       | 780<br>* | CONSTRUCTION OF THE<br>CITY OF BURLINGTON<br>BYPASS OF STH 36<br>(6.0 MILES)   | HE   | PE<br>ROW<br>CONST<br>OTHER | 1,800.0<br>0.0<br>0.0<br>0.0 | 0.0                          |                              | 1,800.0<br>0.0<br>0.0            | LOCAL<br>STATE<br>FED            | 1,800.0              |                         | 0.0                              | 1,800.0              | 1996 | NON-EXEMPT |
|                       |          |  |  | TOTAL                       | 1,800.0                      | 0.0                          | 0.0                          | 1,800.0                          | TOTAL                            | 1,800.0              | 0.0                     | 0.0                              | 1,800.0              |      |            |
| RACINE<br>COUNTY      | 800<br>* | CONSTRUCTION OF A<br>BICYCLE PATH FROM<br>WILLOW RD TO WEST BLVD<br>IN CITY OF RACINE AND                              | £Ε   | PE<br>ROW<br>CONST<br>OTHER | 54.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>306.0<br>0.0   |                              | 54.0<br>0.0<br>306.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 10.8<br>0.0<br>43.2  | 61.2<br>0.0<br>244.8    | 0.0                              | 72.0<br>0.0<br>288.0 | 1996 | NON-EXEMPT |
|                       | 1 - A    | TOWN OF MT PLEASANT IN<br>RACINE COUNTY (3.20 MI)  |  | TOTAL                       | 54.0                         | 306.0                        | 0.0                          | 360.0                            | TOTAL                            | 54.0                 | 306.0                   | 0.0                              | 360.0                |      |            |
|                       | 803<br>* | CONSTRUCTION OF PARK &<br>RIDE FACILITY IN RACINE<br>COUNTY NEAR I-94<br>INTERCHANGE WITH                              | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>92.5<br>0.0   | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0            | 10.0<br>0.0<br>92.5<br>0.0       | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 0.0<br>0.0<br>102.5  |                         | 0.0<br>0.0<br>0.0                | 0.0<br>0.0<br>102.5  | 1996 | NON-EXEMPT |
|                       |          | STH 20: 1995   |  | TOTAL                       | 102.5                        | 0.0                          | 0.0                          | 102.5                            | TOTAL                            | 102.5                | 0.0                     | 0.0                              | 102.5                |      |            |
|                       | 804<br>* | CONSTRUCT COMMERCIAL<br>COMPRESSED NATURAL GAS<br>FUELING STATION AT<br>WILLKOMM MOBIL                                 | EE   | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>0.0<br>200.0<br>0.0  | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0            | 75.0<br>0.0<br>200.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 55.0<br>0.0<br>220.0 |                         | 0.0<br>0.0<br>0.0                | 55.0<br>0.0<br>220.0 | 1996 | NON-EXEMPT |
|                       |          | COUNTY: 1995   |  | TOTAL                       | 275.0                        | 0.0                          | 0.0                          | 275.0                            | TOTAL                            | 275.0                | 0.0                     | 0.0                              | 275.0                |      | · .        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39q-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH IRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PPO JECT         |          | PROJECT  |      | -                           | ESTIMA                      | TED COST                   | (\$000)                      |                              |                                  | SOURCE               | OF FUNDS              | (\$000)                 |                         | YEAR |                                      |
|------------------|----------|--|------|-----------------------------|-----------------------------|----------------------------|------------------------------|------------------------------|----------------------------------|----------------------|-----------------------|-------------------------|-------------------------|------|--------------------------------------|
| SPONSOR          | NO.      | DESCRIPTION  | TYPE |                             | 1997                        | 1998                       | 1999                         | TOTAL<br>TIP                 |                                  | 1997                 | 1998                  | 1999                    | TOTAL<br>TIP            | OPEN | STATUS                               |
| RACINE<br>COUNTY | 805<br>* | ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>ONE-TON DUMP TRUCKS FOR<br>RACINE COUNTY HIGHWAY              | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>103.8  |                            |                              | 0.0<br>0.0<br>103.8          | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 20.8<br>0.0<br>83.0  |                       |                         | 20.8<br>0.0<br>83.0     | 1996 | NON-EXEMPT                           |
|                  |          | EXISTING VEHICLES: 1995  |      | TOTAL                       | 103.8                       | 0.0                        | 0.0                          | 103.8                        | TOTAL                            | 103.8                | 0.0                   | 0.0                     | 103.8                   |      | · .                                  |
|                  | 806<br>* | ACOUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>SEDANS FOR<br>RACINE COUNTY HIGHWAY                           | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0          |                              | 0.0<br>0.0<br>0.0<br>66.0    | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 13.2<br>0.0<br>52.8  |                       |                         | 13.2<br>0.0<br>52.8     | 1996 | NON-EXEMPT                           |
|                  |          | EXISTING VEHICLES: 1995  |      | TOTAL                       | 66.0                        | 0.0                        | 0.0                          | 66.0                         | TOTAL                            | 66.0                 | 0.0                   | 0.0                     | 66.0                    |      |                                      |
|                  | 807<br>* | ACQUISITION OF ALTERNA-<br>TIVE FUEL (CNG) PICKUP<br>TRUCKS AND VAN FOR<br>RACINE COUNTY HIGHAY          | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>80.0   |                            | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>80.0    | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 16.0<br>0.0<br>64.0  |                       |                         | 16.0<br>0.0<br>64.0     | 1996 | NON-EXEMPT                           |
|                  |          | EXISTING VEHICLES: 1995  |      | TOTAL                       | 80.0                        | 0.0                        | 0.0                          | 80.0                         | TOTAL                            | 80.0                 | 0.0                   | 0.0                     | 80.0                    |      |                                      |
| C/BURLINGTON     | 808<br>* | INSTALLATION OF TRAFFIC<br>SIGNALS AT JEFFERSON ST<br>AND PINE ST AND JEFFER-<br>SON ST AND DODGE ST AND | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>250.0<br>0.0  |                            |                              | 0.0<br>0.0<br>250.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-S) | 100.0<br>00<br>150.0 |                       |                         | 100.0<br>0.0<br>150.0   | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                  |          | NALS WITH WIS. SO. RR  |      | TOTAL                       | 250.0                       | 0.0                        | 0.0                          | 250.0                        | TOTAL                            | 250.0                | 0.0                   | 0.0                     | 250.0                   |      |                                      |
| C/RACINE         | 825<br>* | RECONSTRUCTION OF THE<br>C&NW RR OVERPASS ON<br>6TH ST IN THE CITY OF<br>RACINE                          | HI   | PE<br>ROW<br>CONST<br>OTHER |                             |                            |                              | 0.0<br>0.0<br>2,300.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(STP-0) | 0.0                  |                       |                         | 460.0<br>0.0<br>1,840.0 | 1996 | NON-EXEMPT                           |
|                  |          |  |      | TOTAL                       | 0.0                         | 0.0                        | 0.0                          | 2,300.0                      | TOTAL                            | 0.0                  | 0.0                   | 0.0                     | 2,300.0                 |      |                                      |
|                  | 826<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>THREE MILE RD FROM<br>DOUGLAS AVE TO MAIN ST               | HI   | PE<br>ROW<br>CONST<br>OTHER |                             | 700.0<br>700.0<br>0.0      | 0.0<br>0.0<br>1,310.0<br>0.0 | 700.0<br>1,310.0<br>0.0      | LOCAL<br>STATE<br>FED<br>(STP-0) |                      | 140.0<br>0.0<br>560.0 | 262.0<br>0.0<br>1,048.0 | 402.0<br>0.0<br>1,608.0 | 1996 | NON-EXEMPT                           |
|                  |          | (1.00 MILE)  |      | TOTAL                       | 0.0                         | 700.0                      | 1,310.0                      | 2,010.0                      | TOTAL                            | 0.0                  | 700.0                 | 1,310.0                 | 2,010.0                 |      |                                      |
|                  | 858<br>* | EXPANDED BUS SERVICE<br>TO TOWN OF CALEDONIA<br>OPERATED BY BELLE URBAN<br>SYSTEM: 1995-96               | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>43.0          | 0.0<br>0.0<br>44.8         |                              | 0.0<br>0.0<br>87.8           | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 4-9<br>18-1<br>20-0  | 5-2<br>18-8<br>20-8   | 0.0                     | 10.1<br>36.9<br>40.8    | 1996 | NON-EXEMPT                           |
|                  |          |  |      | TOTAL                       | 43.0                        | 44.8                       | 0.0                          | 87.8                         | TOTAL                            | 43.0                 | 44.8                  | 0.0                     | 87.8                    |      |                                      |
|                  | 860      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>HORLICK DR. BRIDGE OVER<br>THE ROOT RIVER IN THE    | OH   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0<br>0.0<br>295.0<br>0.0 |                              | 0.0<br>0.0<br>295.0<br>0.0   | LOCAL<br>STATE<br>FED            | 0.0                  | 295.0<br>0.0<br>0.0   |                         | 295.0<br>0.0<br>0.0     | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                  |          | CITY OF RACINE   |      | TOTAL                       | 0.0                         | 295.0                      | 0.0                          | 295.0                        | TOTAL                            | 0.0                  | 295.0                 | 0.0                     | 295.0                   |      |                                      |
|                  | 863<br>* | RECONSTRUCTION OF THE<br>INTERSECTIONS OF STH 20<br>AND 14TH ST AND<br>JUNCTION AVE IN THE               | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           |                            | 0.0<br>0.0<br>100.0<br>0.0   | 0.0<br>0.0<br>100.0<br>0.0   | LOCAL<br>STATE<br>FED<br>(STP-S) | 0.0                  |                       | 10.0<br>90.0            | 10.0<br>000<br>90.0     | 1996 | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                  |          | CITY OF RACINE   |      | TOTAL                       | 0.0                         | 0.0                        | 100.0                        | 100.0                        | TOTAL                            | 0.0                  | 0.0                   | 100.0                   | 100.0                   |      | · · ·                                |
|                  | 864<br>* | COMPRESSED NATURAL GAS<br>FUELING FACILITY<br>SERVING THE CITY OF<br>RACINE MUNICIPAL FLEET              | EE   | PE<br>ROW<br>CONST<br>OTHER | 31.5<br>0.0<br>233.5<br>0.0 |                            |                              | 31.5<br>0.0<br>233.5<br>0.0  | LOCAL<br>STATE<br>FED<br>(CMAQ)  | 53.0<br>0.0<br>212.0 | 0.0<br>0.0<br>0.0     | 0.0                     | 53.0<br>0.0<br>212.0    | 1996 | NON-EXEMPT                           |
|                  |          |  |      | TOTAL                       | 265.0                       | 0.0                        | 0.0                          | 265.0                        | TOTAL                            | 265.0                | 0.0                   | 0.0                     | 265.0                   |      |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A=Approved; P=Approval Pending More Detailed Project Definition.

-39r-

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT                                 |          | PROJECT  |               |                             | ESTIMA   | TED COST                     | (\$000)           |                                  |                                  | SOURCE                    | OF FUNDS              | (\$000)    |                           | YEAR | AIR  |      |
|---|----------|--|---------------|-----------------------------|--|------------------------------|-------------------|----------------------------------|----------------------------------|---------------------------|-----------------------|------------|---------------------------|------|--|------|
| SPONSOR                                 | NO.      | DESCRIPTION  | TYPE          |                             | 1997   | 1998                         | 1999              | TOTAL<br>TIP                     |                                  | 1997                      | 1998                  | 1999       | TOTAL<br>TIP              | OPEN | STATUS   |      |
| STATE OF<br>WISCONSIN                   | 880<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>USH 12 (MAIN ST) FROM<br>W CITY LIMIT TO SECOND<br>STREET TH THE CITY OF     | HI            | PE<br>ROW<br>CONST<br>OTHER | 675.0<br>4,400.0<br>0.0  | 0.0<br>0.0<br>0.0            | 0.0               | 675.0<br>4,400.0<br>0.0          | LOCAL<br>STATE<br>FED<br>(NHS)   | 880.0<br>675.0<br>3,520.0 | 0.0<br>0.0<br>0.0     |            | 880.0<br>675.0<br>3,520.0 | 1996 | NON-EXEMPT                                       |      |
|   |          | WHITEWATER (1.581LES)  |               | TOTAL                       | 5,075.0  | 0.0                          | 0.0               | 5,075.0                          | TOTAL                            | 5,075.0                   | 0.0                   | 0.0        | 5,075.0<br>0 0            |      |  |      |
|   | *        | SO FROM CTI H/WELS ST<br>TO STH 50 WB IN THE<br>CITY OF LAKE GENEVA  | 11            | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0  | 0.0                          | 8:8<br>8:0        | 2,108.0                          | STATE<br>FED<br>(STP-0)          | 8:8<br>0:0                | 8:8<br>0:0            | 8:8<br>0.0 | 2,018.4                   | 1996 | NON-EXEMPT                                       |      |
|   |          | (0.00 MILES)   |               | TOTAL                       | 0.0  | 0.0                          | 0.0               | 2,523.0                          | TOTAL                            | 0.0                       | 0.0                   | 0.0        | 2,523.0                   |      | ана (1997)<br>Стала стала (1997)<br>Стала (1997) |      |
| e.<br>,                                 | 882<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 50 FROM STH 67 EAST<br>TO THE EXISTING DIVIDED<br>SECTION IN THE TOUN OF | HI            | ROW<br>CONST<br>OTHER       |  |                              | 0.0<br>0.0<br>0.0 | 4,000.0                          | STATE<br>FED<br>(NHS)            | 0.0                       | 0.0                   | 0.0<br>0.0 | 800.0<br>3,200.0          | 1996 | NON-EXEMPT                                       | .    |
|   | d »      | GENEVA (1.70 MILES)  |               | TOTAL                       | 0:0  | 0.0                          | 0.0               | 4,000.0                          | TOTAL                            | 0.0                       | 0.0                   | 0.0        | 4,000.0                   |      |  |      |
|   | 883<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 50 FROM LAKE GENEVA<br>TO SLADES CORNERS IN                              | HI            | PE<br>ROW<br>CONST<br>OTHER | 0.0  |                              | 0.0               | 0.0<br>0.0                       | STATE<br>FED                     | 0.0                       | 8.8                   | 0.0        | 0.0                       | 1996 | NON-EXEMPT                                       |      |
|   |          | COUNTIES (7.40 MILES)  | 1             | TOTAL                       | 0.0  | 0.0                          | 0.0               | 0.0                              | TOTAL                            | 0.0                       | 0.0                   | 0.0        | 0.0                       |      |  | 1    |
|   | 884<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 67 FROM LINCOLN ST.<br>TO USH 12 IN WALWORTH<br>COUNTY (1 ON MILES)      | HI            | PE<br>ROW<br>CONST<br>OTHER | 250.0<br>375.0<br>0.0<br>0.0   | 0.0<br>0.0<br>1,080.0<br>0.0 |                   | 250.0<br>375.0<br>1,080.0<br>0.0 | LOCAL<br>STATE<br>FED<br>(STP-0) | 93.8<br>343.8<br>187.5    | 270.0<br>0.0<br>810.0 |            | 363.8<br>373.8<br>997.5   | 1996 | NON-EXEMPT                                       | 39s- |
|   |          |  |               | TOTAL                       | 625.0  | 1,080.0                      | 0.0               | 1,705.0                          | TOTAL                            | 625.0                     | 1,080.0               | 0.0        | 1,705.0                   |      |  |      |
|   | 885<br>* | CONSTRUCTION OF THE<br>CITY OF WHITEWATER<br>BYPASS (STH 12)<br>(5.30 MILES)   | <del>KE</del> | PE<br>ROW<br>Const<br>Other | 0.0  | 2,122.0                      | 1,093.0<br>0.0    | 3,215.0<br>9,890.4<br>0.0        | STATE<br>FED                     | 0.0                       | 2,122.0               | 1,093.0    | 13,105.4                  | 1996 | NON-EXEMPT                                       |      |
|   |          |  |               | TOTAL                       | 0.0  | 2,122.0                      | 1,093.0           | 13,105.4                         | TOTAL                            | 0.0                       | 2,122.0               | 1,093.0    | 13,105.4                  | -    |  |      |
|   | 886<br>* | CONSTRUCT A RELOCATED<br>STH 120 ALONG THE EAST<br>SIDE OF THE CITY OF<br>LAKE GENEVA FROM WILLOW                          | HE            | PE<br>ROW<br>CONST<br>OTHER | 0.0  | 1,200.0                      | 0.0               | 1,200.0                          | LOCAL<br>STATE<br>FED            | 0-0<br>0-0<br>0-0         | 300.0<br>900.0<br>0.0 | 0.0<br>0.0 | 4;800:0                   | 1996 | NON-EXEMPT                                       |      |
|   | 1        | ROAD TO STH 50<br>(4.40 MI) (7.08 KM)  |               | TOTAL                       | 0.0  | 1,200.0                      | 0.0               | 6,400.0                          | TOTAL                            | 0.0                       | 1,200.0               | 0.0        | 6,400.0                   |      |  |      |
|   |          |  |               |                             |  |                              |                   |                                  |                                  |                           |                       |            | ÷.                        |      | . · ·  |      |
|   |          |  |               |                             |  |                              |                   |                                  |                                  |                           |                       |            |                           |      |  |      |
| ¢                                       |          | . 1  |               |                             |  | -                            |                   |                                  |                                  |                           | -                     |            |                           |      |  |      |
| 50 - 50 - 50 - 50 - 50 - 50 - 50 - 50 - |          | · · ·  |               |                             |  |                              |                   |                                  |                                  |                           |                       |            |                           |      |  |      |
|   |          |  |               |                             |  |                              |                   |                                  |                                  |                           |                       |            |                           | -    |  |      |
|   |          |  |               |                             |  |                              |                   |                                  | 1.                               |                           |                       |            |                           |      |  |      |
|   |          |  |               | · · ·                       | the set of   |                              |                   |                                  |                                  |                           | e a l'<br>Se se se se |            | all and the second        |      |  |      |
| · .                                     |          |  | ÷ *           |                             | 1997 - 19 |                              |                   |                                  |                                  |                           |                       |            | -<br>                     |      |  |      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

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## -39t-

## Table 12

### PROJECTS WITH AIR QUALITY IMPACT IN THE REGIONAL TRANSPORTATION SYSTEM PLAN AND THEIR RELATIONSHIP TO PROJECTS IN 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM

| Year               |            |  |                                       |   |  |
|--------------------|------------|--|---------------------------------------|---|--|
| Open to<br>Traffic | County     | Improvement<br>Type                    | Facility                              | Termini   | Description  |
| 1996*              | Milwaukee  | Widening                               | СТН G                                 | Mill Road to Bradley Road   | Widen from two to four traffic lanes   |
| 1996"              |            | ······································ | CTH U                                 | Grange Avenue to Rawson Avenue  | Widen from two to four traffic lanes   |
| 1996               |            |  | CTH Y                                 | Pennsylvania Avenue to STH 32   | Widen from two to four traffic lanes   |
| 1996               |            |  | Drexel Avenue                         | Waukesha County line to 113th Street<br>STH 38 to Pennsylvania Avenue   | Widen from two to four traffic lanes   |
| 1996*              |            | -                                      | Howard Avenue                         | Thompson Avenue to STH 32   | Widen from two to four traffic lanes   |
| 1996"              |            |  | Howard Avenue                         | A point east of Iowa Avenue to Lake Parkway   | Widen from two to four traffic lanes   |
| 1996*              |            |  | Pennsylvania Avenue                   | College Avenue to Layton Avenue   | Widen from two to four traffic lanes   |
| 1996*              |            | Everancian                             | Howard Avenue extension               |   | Construct four lanes on new alignment  |
| 1000               | Pasing     | Expansion                              | 21 at Streat systematics              | STH 21 to Oshop David   | Construct two lates on new alignment   |
| 1996               | Hacine     | LADGUSION                              | Oakes Road extension                  | 21st Street to 16th Street  | Construct two lanes on new alignment   |
| 1996*              | Walworth   | Widening                               | Main Street (USH 12)                  | Frontage Road to Fremont Street   | Widen from two to four traffic lanes   |
| 1996               | Washington | Widening                               | STH 33                                | CTH Z to Valley Avenue  | Widen from two to four traffic lanes   |
| 1996*              |            |  | STH 60                                | STH 83 to Wilson Avenue   | Widen from two to four traffic lanes   |
| 1996               |            | Expansion                              | USH 41                                | стн к   | Construct new interchange  |
| 1996               |            |  | USH 41                                | CTH D   | Construct new interchange  |
| 1996*              |            |  | STH 83                                | Monroe Avenue to STH 60   | Construct two lanes on new alignment   |
| 1996*              |            |  | 18th Avenue extension                 | Park Avenue to Jefferson Street   | Construct two lanes on new alignment   |
| 1996               | Waukesha   | Widening                               | IH 94                                 | CTH T to STH 16   | Widen from four to six traffic lanes   |
| 1996               |            |  | STH 164                               | STH 74 to STH 190   | Widen from two to four traffic lanes   |
| 1996*              |            |  | стн w                                 | Pligrim Road to STH 175<br>STH 175 to Milwaukee County line   | Widen from two to four traffic lanes   |
| 1996               |            |  | Brookfield Road                       | USH 18 to a point approximately 1,000 feet north  | Widen from two to four traffic lanes   |
| 1996               |            |  | Calhoun Road                          | Gebhardt Road to North Avenue   | Widen from two to four traffic lanes   |
| 1996"              |            |  | Pilgrim Road                          | STH 175 to USH 41/USH 45<br>Hampton Avenue to CTH VV  | Widen from two to four traffic lanes   |
| 1996               |            | Expansion                              | CTH SS extension                      |   | Construct two lanes on new alignment   |
| 1996*              |            |  | Brookfield Road extension             | Davidson Road to STH 59   | Construct two lanes on new alignment   |
| 1996*              |            |  | Moorland Road extension               | CTH L to IH 43  | Construct two lanes on new alignment   |
| 1996*              |            |  | Shady Lane extension                  | St. Thomas Drive to STH 175   | Construct two lanes on new alignment   |
| 2001*              | Kenosha    | Widening                               | STH 31                                | CTH S to CTH KR   | Widen from two to four traffic lanes   |
| 2001*              |            |  | STH 52<br>STH 50                      | Walworth County line to 381st Avenue  | Widen from two to four traffic lanes   |
| 2001*              |            |  | 30th Avenue                           | 27th Street to CTH E  | Widen from two to four traffic lanes   |
| 2001               |            |  | 39th Avenue                           | Van Buren Road to STH 50  | Widen from two to four traffic lanes   |
| 2001               |            |  |                                       | STH 50 to STH 158   |  |
| 2001               |            | Expansion                              | IH 94/USH 41<br>85th Street extension | CTH ML<br>39th Avenue to 32nd Avenue  | Construct new interchange<br>Construct two lanes on new alignment            |
| 2001*              | Milwaukee  | Widening                               | USH 45/STH 36                         | Waukesha County line to STH 100   | Widen from two to four traffic lanes   |
| 2001               |            |  | 10/th Street                          | Good Hope Hoad to STH 145   | Widen from two to four traffic lanes   |
| 2001*              | ļ          |  | CTH ZZ                                | STH 38 to Pennsylvania Avenue   | Widen from two to four traffic lanes   |
| 2001               |            |  | Fond du Lac Avenue                    | 35th Street to 20th Street  | Widen from two to four traffic lanes   |
| 2001               |            |  | Good Hope Road                        | Waukesha County line to USH 41/USH 45   | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes |
| 2001               |            |  | Layton Avenue                         | 108th Street to 84th Street   | Widen from two to four traffic lanes   |
| 2001               |            |  | Oklahoma Avenue                       | Clement Avenue to Kinnickinnic Avenue   | Widen from two to four traffic lanes   |
| 2001               |            |  | Puetz Road                            | Shepard Avenue to Pennsylvania Avenue<br>Buby Avenue to Villard Avenue  | Widen from two to four traffic lanes   |
| 2001*              |            |  | Whitnall Avenue                       | CTH Y to Packard Avenue   | Widen from two to four traffic lanes   |
| 2001               |            |  | 91st Street                           | Ozaukee County line to STH 100  | Widen from two to four traffic lanes   |
| 2001               |            |  | 124th Street                          | STH 145 to USH 41/USH 45  | viden from two to four traffic lanes   |
| 2001*              |            | Expansion                              | Lake Arterial                         | Lincoln Avenue to CTH Y   | Construct four lanes on new alignment  |
| 2001*              |            |  | 124th Street extension                | STH 100 to STH 145  | Construct four lanes on new alignment  |
| 2001               | •          |  | Metro Boulevard                       | 115th Street to 107th Street  | Construct two lanes on new alignment   |
| 2001*              | Ozaukee    | Widening                               | STH 57                                | IH 43 to Sheboygan County line  | Widen from two to four traffic lanes   |
| 2001               |            |  | STH 5/                                | STH 57 to IH 43   | Widen from two to four traffic lanes   |
| 2001               |            |  | Pioneer Road (CTH C)                  | CTH N to McKinley Boulevard   | Widen from two to four traffic lanes   |
| 2001"              |            |  | стн w                                 | Port Washington Lane to a point about 0.5 mile north of   | Widen from two to four traffic lanes   |
|                    |            |  |                                       | Donges Bay Road   |  |
| 2001*              | Racine     | Widening                               | STH 31                                | CTH KR to STH 11  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes |
| 2001               |            | 1                                      | STH 32                                | A point about 0.3 mile north of CTH G to Three Mile Road  | Widen from two to four traffic lanes   |
| 2001°              |            |  | STH 36/STH 83                         | Wegge Road to STH 20  | Widen from two to four traffic lanes   |
| 2001*              |            |  | STH 36                                | STH 20 to Waukesha County   | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes |
| 2001*              |            |  | Three Mile Road                       | STH 32 to CTH G   | Widen from two to four traffic lanes   |
|                    |            |  |                                       | the second se |  |

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## Table 12 (continued)

| Year    |            |             |                                      |   |   |  |  |  |  |  |
|---------|------------|-------------|--------------------------------------|---|---|--|--|--|--|--|
| Open to | Country    | Improvement | Encility                             | Termini   | Description   |  |  |  |  |  |
| Iramic  | County     | Туре        | Pachity                              | lemus   | Description   |  |  |  |  |  |
| 2001*   | Walworth   | Widening    | STH 50                               | STH 67 to Geneva Street                                 | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | STH 50                               | USH 12 to the Kenocha County line                       | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | STH 67                               | USH 12 to Lincoln Avenue                                | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             |                                      | Truelles Dred to suisting CTU 120 at Willow Board       | Construct two longs on evicting and                               |  |  |  |  |  |
| 2001-   |            | Expansion   | STH 120 bypass                       | townline Road to existing STH 120 at Willow Road        | new alignment   |  |  |  |  |  |
|         |            |             |                                      |   |   |  |  |  |  |  |
| 2001    | Washington | Widening    |                                      | CTH D to Prospect Drive                                 | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | STH 33                               | 18th Avenue to STH 144                                  | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | STH 167                              | River Lane to Pilgrim Road                              | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | СТНО                                 | CTH V to STH 175  | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | Maple Road<br>Basadina Drive         | STH 167 to Freistadt Road                               | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             |                                      |   |   |  |  |  |  |  |
| 2001    |            | Expansion   | USH 41                               | STH 33<br>Back River to USH 41                          | Construct new interchange   |  |  |  |  |  |
| 2001    |            |             | Biver Crest Drive extension          | CTH Q to Waukesha County line                           | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2001    |            |             | N. River Road extension              | N. River Road to STH 144                                | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2001*   | Waukesha   | Widening    | STH 36                               | Racine County line to Milwaukee County line             | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | STH 59                               | CTH X to Sunset Drive                                   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | STH 59                               | Calhoun Road to Milwaukee County line                   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            | ļ           | STH 83                               | IH 94 to USH 18   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | STH 164                              | STH 59 to CTH 55  | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | STH 104                              | Roosevelt Drive to CTH Q                                | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | СТНЈ                                 | Rockwood Drive to CTH M                                 | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | СТНО                                 | CTH V to STH 175  | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | CTH X                                | CTH H to STH 59   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             |                                      |   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | Main Street                          | STH 164 to USH 18                                       | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            |             | Pilgrim Road                         | USH 41/USH 45 to Washington County line                 | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001    |            |             | 124th Street                         | STH 145 to USH 41/USH 45                                | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2001*   |            | Expansion   | CTH KE extension                     | CTH E to STH 83   | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2001    |            |             | Oconomowoc Parkway                   | CTH Z to STH 67   | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2001    |            |             | Pilgrim Road realignment             | North Avenue to a point about 700 feet north            | Construct four lanes on new alignment                             |  |  |  |  |  |
| 2001    |            |             | River Crest Drive extension          | Shady Lane to Washington County line                    | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2001    |            |             |                                      |   | Widen from four to aiv traffic lance                              |  |  |  |  |  |
| 2007    | Kenosha    | Widening    | STH 158                              | 104th Avenue to STH 31                                  | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | STH 165                              | IH 94/USH 41 to a point approximately one mile          | Widen from two to four traffic lanes                              |  |  |  |  |  |
|         | -          |             |                                      | west of CTH H   |   |  |  |  |  |  |
| 2007    |            |             | 60th Avenue                          | 39th Avenue to STH 32                                   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | 22nd Avenue                          | CTHL to E<br>22nd Avenue to STH 32                      | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | Roosevelt Road                       | 39th Avenue to 63rd Street                              | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | Washington Road                      | 39th Avenue to STH 32                                   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            | Expansion   | CTH F extension                      | CTH Q to 89th Street                                    | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007    |            |             | CTH ML extension                     | CTH H to STH 31   | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007    |            |             | 51st Avenue extension                | 93rd Street to STH 165                                  | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007    |            |             | 85th Street extension                | Sheridan Road to 7th Avenue                             | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007*   | Milwaukee  | Widening    | STH 100                              | 81st Street to 60th Street                              | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | STH 100                              | 50th Street to USH 41<br>STH 38 to STH 32               | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | стни                                 | Rawson Avenue to Puetz Road                             | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | CTH ZZ                               | STH 36 to USH 41  | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007*   |            |             | Whitnall Avenue                      | Clement Avenue to Pennsylvania Avenue                   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007*   |            |             | 124th Street                         | STH 190 to Hampton Avenue                               | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            | Expansion   | Canal Street extension               | 6th Street to 2nd Street                                | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007    |            |             | Canal Street extension               | USH 41 to 21st Street                                   | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007    | Ozaukee    | Widening    | STH 33                               | Progress Drive to Foster Street                         | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | STH 60                               | STH 143 to STH 57                                       | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    | ļ          |             | STH 143                              | CTH N to STH 60   | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    | 1.         | 1           | STH 167                              | Washington County line to Wauwatosa Road                | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | Wauwatosa Road (CTH N)               | STH 167 to STH 60                                       | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | Pioneer Hoad (CTH C)                 | NICKINEY BOUIEVARD TO IH 43<br>STH 167 to Highland Boad | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            | -           |                                      |   |   |  |  |  |  |  |
| 2007    |            | Expansion   | IH 43<br>Cold Springe Road extension | Highland Road<br>CTH O to STH 33                        | Construct new Interchange<br>Construct two lanes on new alignment |  |  |  |  |  |
| 2007    |            |             | River Road extension                 | Freistadt Road to Grace Avenue                          | Construct two lanes on new alignment                              |  |  |  |  |  |
| 2007    | Bacine     | Widening    | STH 20                               | IH 94/USH 41 to Supposing Drive                         | Widen from four to six traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | STH 20                               | USH 45 to a point 0.73 mile west of CTH C               | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | STH 11                               | 86th Street in the Village of Sturtevant to Willow Road | Widen from two to four traffic lanes                              |  |  |  |  |  |
| 2007    |            |             | STH 11                               | Willow Road to STH 31                                   | widen from four to six traffic lanes                              |  |  |  |  |  |

## -39v-

Table 12 (continued)

|  |            |                     |  | the second se  |  |
|--|------------|---------------------|--|--|--|
| Year   |            |                     |  |  |  |
| Open to<br>Traffic   | County     | Improvement<br>Type | Facility   | Termini  | Description  |
| 2007<br>2007<br>2007   | Racine     | Expansion           | Memorial Drive extension<br>Oakes Road extension<br>Oakes Road extension   | Chicory Road to CTH KR<br>STH 11 to 21st Street<br>STH 20 to Airline Road  | Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment   |
| 2007<br>2007<br>2007<br>2007                                 | Walworth   | Widening            | USH 14<br>STH 50<br>STH 67<br>STH 120  | Proposed STH 67 bypass to McHenry County line<br>IH 43 to STH 67<br>IH 43 to the proposed STH 67 bypass at STH 50<br>STH 36 to USH 12  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes   |
| 2007<br>2007   |            | Expansion           | IH 43<br>New facility  | CTH O<br>CTH H east to STH 11  | Construct new interchange<br>Construct two lanes on new alignment  |
| 2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007 | Washington | Widening            | STH 33<br>STH 33<br>STH 60<br>STH 167<br>CTH J<br>CTH Q<br>Decorah Road<br>Main Street   | USH 41 to CTH Z<br>Schmidt Road to Trenton Road<br>USH 41 to CTH P<br>Pilgrim Road to Ozaukee County line<br>CTH Q to STH 60<br>Division Road to Pilgrim Road<br>7th Avenue to Indiana Avenue<br>Vine Street to Walnut Street  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes   |
| 2007<br>2007<br>2007<br>2007                                 |            | Expansion           | STH 83<br>Arthur Road extension<br>Monroe Avenue extension<br>18th Avenue extension  | CTH E to Monroe Avenue<br>CTH N to Arthur Road<br>Monroe Avenue to Pond Road<br>Jefferson Street to CTH D  | Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment   |
| 2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007<br>2007 | Waukesha   | Widening            | STH 59<br>STH 67<br>STH 83<br>STH 190<br>CTH D<br>CTH D<br>CTH J<br>CTH J<br>CTH Q<br>CTH Y<br>CTH Y<br>CTH Y<br>CTH Y<br>CTH YY<br>CTH YY<br>Calhoun Road<br>Meadowbrock Road<br>North Avenue<br>Pilgrim Road<br>Racine Avenue<br>Sunset Drive<br>124th Street<br>IH 94<br>STH 16/STH 67 bypass<br>CTH Y extension<br>Mukwonago bypass<br>Lake Drive extension<br>Valley Road | STH 164 to Calhoun Road<br>IH 94 to USH 18<br>Mariner Drive to CTH KE extension<br>CTH Y to Brookfield Road<br>Moorland Road to Milwaukee County line<br>CTH Y to CTH HH<br>CTH M to Washington County line<br>Division Road to Pilgrim Road<br>STH 59 to Moreland Boulevard<br>Hillendale Drive to CTH HH<br>STH 59/STH 164 to Coffee Road<br>USH 18 to North Avenue<br>MacArthur Road to USH 18<br>CTH Y to Betty Drive<br>Lisbon Road to CTH VV<br>CTH D to STH 59<br>Northview Road to IH 94<br>Barker Road to 1H 94<br>Barker Road to 1H 59/STH 164<br>Tenny Avenue to STH 59/STH 164<br>Tenny Avenue to STH 59/STH 164<br>STH 190 to Hampton Avenue<br>CTH P<br>Wisconsin Avenue to Jefferson County line<br>STH 190 to CTH K<br>IH 43 to CTH ES<br>Lapham Street to STH 67<br>STH 67 to CTH P | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Construct four lanes on new alignment<br>Construct four lanes on new alignment<br>Construct two lanes on new alignment |
| 2007*<br>2010<br>2010<br>2010<br>2010<br>2010                | Kenosha    | Widening            | Waukesha west bypass<br>STH 83<br>STH 165<br>CTH E<br>CTH S<br>22nd Avenue   | Northview Road to USH 18<br>128th Street to STH 50<br>STH 31 to STH 32<br>STH 31 to STH 32<br>IH 94/USH 41 to STH 31<br>CTH F to CTH KB  | Construct four lanes on new alignment<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes  |
| 2010<br>2010<br>2010<br>2010<br>2010                         |            | Expansion           | CTH AH extension<br>CTH KD extension<br>CTH Q extension<br>39th Avenue extension   | CTH F to CTH SA<br>CTH EM to CTH F<br>184th Street extended to 168th Street<br>24th Street to 15th Street  | Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment   |
| 2010<br>2010<br>2010<br>2010<br>2010<br>2010<br>2010<br>2010 | Milwaukee  | Widening            | STH 32<br>STH 38<br>STH 100<br>STH 100<br>Morgan Avenue<br>Pennsylvania Avenue<br>Pennsylvania Avenue<br>124th Street  | County Line Road to STH 100<br>County Line Road to Oakwood Road<br>IH 43 to STH 24<br>STH 36 to 81st Street<br>Forest Home Avenue to 43rd Street<br>STH 100 to Drexel Avenue<br>Drexel Avenue to College Avenue<br>North Avenue to Watertown Plank Road  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from six to eight traffic lanes<br>Widen from two to four traffic lanes  |
| 2010<br>2010   |            | Expansion           | 15th Avenue extension<br>124th Street extension  | STH 100 to Elm Road<br>Watertown Plank Road to STH 59  | Construct two lanes on new alignment<br>Construct two lanes on new alignment   |
| 2010<br>2010<br>2010<br>2010                                 | Ozaukee    | Widening            | STH 32<br>STH 33<br>STH 33<br>STH 33<br>STH 60   | Spring Street to Franklin Street<br>Washington County line to Progress Drive<br>IH 43 to Spring Street<br>Washington County line to STH 143  | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes<br>Widen from two to four traffic lanes   |

### -39w-

Table 12 (continued)

|         |            |             |                            | · · · · · · · · · · · · · · · · · · ·                         |  |  |  |  |  |  |
|---------|------------|-------------|----------------------------|---|--|--|--|--|--|--|
| Year    |            |             |                            |   | and the second |  |  |  |  |  |
| Open to |            | Improvement |                            |   |  |  |  |  |  |  |
| Traffic | County     | Туре        | Facility                   | Termini   | Description  |  |  |  |  |  |
| 2010    | Ozaukee    | Expansion   | Granville Road             | Highland Road to Freistadt Road                               | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    | 2.1.2      |             | Maple Road extension       | Cedar Creek Road to Rose Street at the Village of Grafton     | Construct two lanes on new alignment   |  |  |  |  |  |
|         | 1.1        |             |                            | north city limits   |  |  |  |  |  |  |
| 2010    |            |             | River Road extension       | Bonniwell Road to Highland Road                               | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    | Racine     | Widening    | STH 32                     | Milwaukee County to Five Mile Road                            | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 38                     | Milwaukee County to CTH K                                     | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            | +           | CTHC                       | CTH V to Airline Road   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | СТНК                       |   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | СТНК                       | Kraut Boad to STH 38  | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | СТНУ                       | CTH KB to CTH X   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 11                     | 71st Street in the Village of Union Grove to IH 94            | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010*   |            | Expansion   | Burlington hynase          | (STH 36) Milwarkee Averue to STH 11                           | Construct two large on new alignment   |  |  |  |  |  |
| 2010    |            |             | Burlington bypass          | STH 11 to STH 36 (State Street)                               | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | CTH K extension            | Britton Road to 108th Street                                  | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Emmertsen Road extension   | Three Mile Road to STH 38                                     | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Five Mile Road extension   | STH 32 to Erie Street   | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    | Walworth   | Widening    | STH 11                     | CTH O to 7th Street   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | USH 14                     | CTH O to proposed STH 67 bypass                               | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | USH 14                     | Rock County line to CTH O                                     | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 50                     | STH 11 to Wisconsin Street                                    | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 80                     | Willis Ray Road to Whitewater Street                          | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             |                            |   |  |  |  |  |  |  |
| 2010    |            | Expansion   | USH 12 freeway             | CTH H to McHenry County line                                  | Construct four lanes on new alignment  |  |  |  |  |  |
| 2010    |            |             | STH 67 bypass (Walworth,   | Existing STH 67 at Village of Walworth south corporate limits | Construct four lanes on generally new alignment  |  |  |  |  |  |
|         |            |             | Fontana, and Williams Bay) | to existing STH 67 at STH 50                                  |  |  |  |  |  |  |
| 2010    |            |             | Burlington bypass          | STH 11 to Mormon Road   | Construct two lanes on generally new alignment   |  |  |  |  |  |
| 2010    |            |             | Willow Road extension      | West Side Road to CTH H                                       | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | CTH P realignment          | Territorial Road to CTH A                                     | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Grant Street extension     | CTH H to STH 50 in Lake Geneva                                | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Main Street extension      | Frontage Road to Rock County line                             | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | New facility               | STH 67 west to STH 11   | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | New facility               |   | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    | Washington | Widening    | STH 33                     | Oakes Road to Ozaukee County line                             | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | CTHY                       | CTH O to USH 41/45  | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            | Everancian  | CTU 22                     | Tranton Road to Oaken Road                                    | Construct four lanes on new alignment  |  |  |  |  |  |
| 2010    |            | Lydension   | Division Boad extension    | STH 167 to Freistadt Boad                                     | Construct two lanes on new alignment   |  |  |  |  |  |
|         |            |             | Independence Avenue        | STH 60 to CTH N   | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | extension                  |   |  |  |  |  |  |  |
| 2010    |            |             | Jefferson Street extension | Trenton Road to N. River Road                                 | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Kettleview Road extension  | CTH H to STH 28   | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Kettleview Road extension  | STH 33 to Schuster Drive                                      | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Schuster Drive extension   | Schueter Drive to Beaver Dam Board                            | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Taylor Road extension      | Pond Road to STH 60   | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Trenton Road extension     | STH 33 to Maple Road  | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010    |            |             | Wacker Drive extension     | STH 60 to Lee Road  | Construct two lanes on new alignment   |  |  |  |  |  |
| 2010*   | Waukesha   | Widening    | IH 94                      | CTH G to CTH T  | Widen from four to six traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 67                     | CTH B to IH 94  | Widen from four to six traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 83                     | CTH KE extension to STH 16                                    | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 145                    | Milwaukee County line to Washington County line               | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | STH 190                    | STH 164 to CTH Y  | Widen from four to six traffic lanes   |  |  |  |  |  |
| 2010    |            | 1           |                            | STH 59/STH 164 to Moorland Road                               | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | CTHT                       | Northview Road to Silvernail Road                             | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Стнт                       | Golf Road to proposed CTH SS extension                        | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | СТН Ү                      | IH 43 to Coffee Road  | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | СТНҮ                       | North Avenue to STH 190                                       | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    | .]         | 1           | СТН Ү                      | CTH K to STH 74   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | CTHY                       | STH 74 to CTH Q   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | CIH VV<br>Calhaun Baard    | SIH 164 to CTH Y  | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Calhoun Road               | STH 59 to Gebbardt Boad                                       | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Calhoun Road               | North Avenue to STH 190                                       | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Grandview Boulevard        | USH 18 to Northview Road                                      | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Hampton Road               | Lisbon Road to 132nd Street                                   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Johnson Road               | Coffee Road to Lincoln Avenue                                 | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Johnson Road               | A point about 2,000 feet south of STH 59 to STH 59            | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            | 1           | Lisbon Road                | Calinoun Road to Hampton Road                                 | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | Pilgrim Boad               | A point about 700 feet north of North Avenue to Liebon Road   | Widen from two to four traffic lanes   |  |  |  |  |  |
| 2010    |            |             | 124th Street               | North Avenue to Watertown Plank Road                          | Widen from two to four traffic lanes   |  |  |  |  |  |
|         | 1          | _           | 1                          |   |  |  |  |  |  |  |

## -39x-

Table 12 (continued)

| Year<br>Open to<br>Traffic                                   | County   | Improvement<br>Type | Facility  | Termini  | Description   |
|--|----------|---------------------|---|--|---|
| 2010<br>2010<br>2010<br>2010<br>2010<br>2010<br>2010<br>2010 | Waukesha | Expansion           | IH 94<br>STH 83<br>STH 83<br>CTH KE realignment<br>Johnson Road extension<br>Johnson Road extension<br>Moorland Road extension<br>Oconomowoc Parkway<br>Sunnyslope Road extension<br>Waukesha west bypass<br>124th Street extension | Calhoun Road<br>STH 16 to Thompson Lane<br>Kilbourne Road to CTH CW<br>CTH K to a point about 800 feet north<br>A point about 2,000 feet north of STH 59 to Lincoln Avenue<br>Coffee Road to CTH Y<br>Woods Road to CTH Y<br>Woods Road to CTH L<br>STH 16 to CTH Z<br>CTH HH to CTH L<br>CTH HH to CTH L<br>CTH X to Macarthur Road<br>Watertown Plank Road to STH 59 | Construct new interchange<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct two lanes on new alignment<br>Construct four lanes on new alignment<br>Construct four lanes on new alignment<br>Construct two lanes on new alignment |

\*Transportation improvement project is included in the 1997-1999 Transportation Improvement Program.

<sup>b</sup>The initial segment of the USH 12 freeway between the City of Whitewater and the City of Elkhorn is anticipated to be the segment bypassing the City of Whitewater from existing USH 12 at approximately Howard Road southeast of the City to existing USH 12 at approximately Cold Spring Road northwest of the City. Initially, only two travel lanes are anticipated to be constructed and are anticipated to be open to traffic by the year 2001.

Source: SEWRPC.

Table 11 lists all projects with air quality impact, so-called "nonexempt" projects, in the transportation improvement program and confirms that they are included in the regional transportation system plan and confirms that their schedule in the improvement program is consistent with their schedule for project completion proposed in the transportation plan.<sup>5</sup>

Table 12 lists all projects with air quality impact proposed in the transportation plan, along with the plan-recommended implementation schedule, and identifies the plan projects with transportation improvement program projects which implement plan projects at the plan implementation schedule. On the basis of a review of Tables 11 and 12, it is concluded that this test of plan and transportation improvement program consistency is met, since all projects in the transportation improvement program are part of the plan and are consistent with respect to implementation schedule; all projects in the plan which need to be in the transportation improvement program to be implemented on schedule are included in the transportation improvement program. Thus, this conformity criterion is fully satisfied with respect to the improvement program.

Alternatively, this conformity criterion can be fully satisfied by demonstrating that the transportation system emissions forecast incorporated in the State Implementation Plan, the motor vehicle emissions budget, is equal to, or greater than, the emissions forecast attendant to implementation of the transportation system plan and transportation improvement program combined. That assumes the implementation on schedule of plan projects listed in Table 12 and transportation improvement program projects listed in Table 11. Because the improvement program and plan are identical with respect to projects with air quality impact and also with respect to their schedule for implementation, the transportation system emissions forecast for the plan presented in Table 10 applies as well to this combined improvement program and plan, and the improvement program also meets this alternative conformity criterion.

-40-

<sup>&</sup>lt;sup>5</sup>All 1997-1999 transportation improvement program projects are listed in Appendix A of this report.

## Contribution to Reduction in Volatile Organic Compound

### and Nitrogen Oxides Emissions

The sixth and last Federal criterion for conformity determination is that the transportation plan and improvement program must contribute to emissions reductions with respect to both volatile organic compounds and nitrogen oxides (40CFR 51.436 for plan and 40CFR 51.438 for program). With respect to the transportation plan, the satisfaction of this criterion is to be demonstrated by comparing, for the years 1996, 2001, 2007, and 2010, the emissions expected under the transportation system plan to the emissions expected under the existing and committed transportation system. The existing and the committed transportation system, which latter is referred to as the "baseline" system, is to include all existing transportation facilities and services and ongoing travel demand management and system management activities, as well as the completion of all projects under construction, undergoing active right-of-way acquisition, or programmed in the first three years of the last conforming transportation improvement program, the 1995 through 1997 program for Southeastern Wisconsin. Those highway capacity improvement and expansion projects determined to be eligible for inclusion in the baseline case are identified in Table 5 (see also Appendix E). No transit actions have been determined to be eligible for inclusion in the baseline case. Table 5 also presents the projects in the highway element of the plan, in addition to the baseline projects, which are incorporated for each year, 1996, 2001, 2007, and 2010, in the forecast of emissions attendant to the transportation system plan, referred to as the "action" transportation system. Tables 2 and 3 present the projects in the transit element of the plan incorporated in each year of analysis in the forecast of emissions under the action transportation system. Tables 13 and 14 present a comparison of transportation system emissions under the existing and committed, or "baseline," plan scenario and under the transportation plan, or "action," plan scenario. The analysis shows that, for both the six-county severe nonattainment area for ozone of Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties and as well for Walworth County, the transportation plan, or "action," plan scenario, may be expected to effect a reduction in emissions from those under the existing and committed system, or "baseline," plan scenario, for each year, 1996, 2001, 2007, and 2010. It also indicates that the transportation

#### COMPARISON OF SOUTHEASTERN WISCONSIN TRANSPORTATION SYSTEM VOLATILE ORGANIC COMPOUND EMISSIONS UNDER BASELINE AND ACTION SCENARIOS WITH RESPECT TO TRANSPORTATION PLAN: EXISTING 1990 AND FORECAST 1996, 2001, 2007, AND 2010

|      | Six-County  | y Area <sup>a</sup>                                   | Walworth  | County <sup>b</sup>                                   | Southeastern Wisconsin Region <sup>C</sup>                                |   |  |  |
|------|---|---|---|---|---|---|--|--|
| Year | Existing and<br>Committed<br>Transportation<br>System: Baseline<br>(tons) | Transportation<br>Plan: <sup>d</sup> Action<br>(tons) | Existing and<br>Committed<br>Transportation<br>System: Baseline<br>(tons) | Transportation<br>Plan: <sup>d</sup> Action<br>(tons) | Existing and<br>Committed<br>Transportation<br>System: Baseline<br>(tons) | Transportation<br>Plan: <sup>d</sup> Action<br>(tons) |  |  |
| 1004 | 56.87   | 56.76   | 4.91  | 4.91 <sup>e</sup>                                     | 61.73   | 61.67   |  |  |
| 2001 | 37.98   | 37.51   | 4.26  | 4.25  | 42.24   | 41.76   |  |  |
| 2007 | 33.70   | 32.71   | 3.97  | 3.86  | 37.67   | 36.57   |  |  |
| 2010 | 32.86   | 31.15   | 3.99  | 3.97  | 36.85   | 35.12   |  |  |

<sup>a</sup>Estimated 1990 emissions are 147.22 tons.

<sup>b</sup>Estimated 1990 emissions are 8.16 tons.

CEstimated 1990 emissions are 155.38 tons.

<sup>d</sup>The emissions forecasts under the plan are pursuant to Federal regulations to also assume implementation of the 1997-1999 transportation improvement program, which has been prepared to initiate implementation of the plan. Since the plan and program are entirely consistent with respect to "non-exempt" projects, or projects of air quality impact, including highway and transit capacity improvement and expansion, the emissions forecast attendant to the plan are basically the same as the plan and program combined. The only projects which may need to be added to the plan emissions forecast, and are reflected in the emissions forecast in this table, are improvement program projects using Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) funds. These CMAQ projects and their estimated emissions impact are listed in Appendix B.

It should be noted also that the transportation plan forecasts have not been adjusted to assume implementation of the Employee Commute Options program, which is included in the State implementation plan emissions forecasts. This would result in a further reduction in transportation plan emissions of 2 percent in 1996, and 3 percent in 2001, 2007, and 2010.

<sup>e</sup>The estimated emissions under the Transportation Plan are 0.002 tons less than the estimated emissions under the Existing and Committed Transportation System even though, when rounded to the nearest hundredth of a ton, they are shown as being the same in the table.

|      | TRANS   | PORTATION PLAN: P                                     | INISTING 1990 AND FOI   | CCASI 1996, 2001,                                     | 2007, AND 2010  |   |  |  |
|------|---|---|---|---|---|---|--|--|
|      | Six-Count   | cy Area <sup>a</sup>                                  | Walworth  | County <sup>b</sup>                                   | Southeastern Wisconsin Region <sup>C</sup>                                |   |  |  |
| Year | Existing and<br>Committed<br>Transportation<br>System: Baseline<br>(tons) | Transportation<br>Plan: <sup>d</sup> Action<br>(tons) | Existing and<br>Committed<br>Transportation<br>System: Baseline<br>(tons) | Transportation<br>Plan: <sup>d</sup> Action<br>(tons) | Existing and<br>Committed<br>Transportation<br>System: Baseline<br>(tons) | Transportation<br>Plan: <sup>d</sup> Action<br>(tons) |  |  |
| 1996 | 103.47  | 103.41  | 7.60  | 7.60 <sup>e</sup>                                     | 111.07  | 111.01  |  |  |
| 2001 | 82.10   | 81.29   | 6.68  | 6.67  | 88.78   | 87.96   |  |  |
| 2007 | 78.34   | 76.62   | 6.44  | 6.43  | 84.78   | 83.05   |  |  |
| 2010 | 79.61   | 76.21   | 6.81  | 6.79  | 86.42   | 83.00   |  |  |

#### COMPARISON OF SOUTHEASTERN WISCONSIN TRANSPORTATION SYSTEM NITROGEN OXIDE EMISSIONS UNDER BASELINE AND ACTION SCENARIOS WITH RESPECT TO TRANSPORTATION PLAN: EXISTING 1990 AND FORECAST 1996, 2001, 2007, AND 2010

<sup>a</sup>Estimated 1990 emissions are 111.98 tons.

<sup>b</sup>Estimated 1990 emissions are 8.19 tons.

<sup>C</sup>Estimated 1990 emissions are 120.17 tons.

<sup>d</sup>The emissions forecasts under the plan are pursuant to Federal regulations to also assume implementation of the 1997-1999 transportation improvement program, which has been prepared to initiate implementation of the plan. Since the plan and program are entirely consistent with respect to "non-exempt" projects, or projects of air quality impact, including highway and transit capacity improvement and expansion, the emissions forecast attendant to the plan are basically the same as the plan and program combined. The only projects which may need to be added to the plan emissions forecast, and are reflected in the emissions forecast in this table, are improvement program projects using Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) funds. These CMAQ projects and their estimated emissions impact are listed in Appendix B. -41b

It should be noted also that the transportation plan forecasts have not been adjusted to assume implementation of the Employee Commute Options program, which is included in the State implementation plan emissions forecasts. This would result in a further reduction in transportation plan emissions of 2 percent in 1996, and 3 percent in 2001, 2007, and 2010.

<sup>e</sup>The estimated emissions under the Transportation Plan are 0.001 tons less than the estimated emissions under the Existing and Committed Transportation System even though, when rounded to the nearest hundredth of a ton, they are shown as being the same in the table.

Source: SEWRPC.

plan, or "action," plan scenario, results in a reduction in emissions from year 1990 estimated emissions.

With respect to the transportation improvement program, satisfaction of this criterion is to be demonstrated by comparing, for the years 1996, 2001, 2007, and 2010, the emissions expected under the transportation improvement program with the emissions expected under the existing and committed transportation system. The existing and committed transportation system, which is referred to as the "baseline" system, is to include all existing transportation facilities and services and ongoing travel demand management and system management activities, as well as the completion of all projects under construction or undergoing active right-of-way acquisition programmed in the first three years of the last conforming transportation improvement program, the 1995 through 1997 program for Southeastern Wisconsin. The same projects determined to be in the baseline for the transportation plan conformity analyses are also in this baseline for this improvement program conformity analyses. Those projects determined to be eligible for inclusion in the baseline case are identified in Table 5. Table 11 also presents the projects in the transportation improvement program with air quality impact, "nonexempt" projects, which are incorporated for each year, 1996, 2001, 2007, and 2010, in the forecast of emissions attendant to the implementation of the transportation improvement program, referred to as the "action" transportation program. The "action" transportation systems includes, in addition to the projects in the transportation improvement program, all projects in the "baseline," or existing and committed, system and also all projects in the regional transportation system plan. Tables 13 and 14, therefore, also present the comparison of transportation system emissions under the existing and committed, or "baseline," scenario program and under the transportation improvement program, or "action," program scenario. The analysis shows that the transportation improvement program, or "action," scenario, may be expected to effect a reduction in emissions from those under the existing and committed system, or "baseline" scenario, for each year, 1996, 2001, 2007, and 2010 and for the six-county severe nonattainment area for ozone and as well for Walworth It also indicates that the transportation improvement program, or County. "action" program scenario, results in a reduction in emissions from estimated emissions in the year 1990.

APPENDICES

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#### Appendix A

## PROJECTS INCLUDED IN THE 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE SEVEN-COUNTY REGION

This Appendix is identical to and provided as Appendix A in SEWRPC document entitled: <u>Transportation Improvement Program for Southeastern Wisconsin: 1997-1999.</u>

Appendix A is the list of projects constituting the transportation improvement program for the seven county Southeastern Wisconsin Region.

Table A-1: The TIP for the Milwaukee Transportation Management Area

TAble A-2: The TIP for the Kenosha County, Racine County, And Walworth County Transportation Management Area

Within each table, projects are listed in order by implementing agency--The State of Wisconsin first, then the appropriate county in alphabetical order; and then by municipality in alphabetical order within county. The TIP projects of each implementing agency are arranged in order by the following project categories: highway preservation, highway improvement, highway expansion, transit preservation, transit improvement, transit expansion, highway safety, off-system highway improvement, and highway-related environmental enhancement.

An explanation of the abbreviations used in the Appendix follows:

Implementing Agency

"C/" represents "City of"
"V/" represents "Village of"
"T/" represents "Town of"

Source of Funds (federal and state fund codes)

| BRF       | Bridge Replacement Funds   |
|-----------|--|
| CMAQ      | Congestion Mitigation and Air Quality Improvement Funds  |
| COMB      | Combination of FHWA and FTA Funds  |
| FAI(4R)   | Federal Aid Interstate Funds   |
| FTA 5309  | FTA Section 5309 FundsCapital Program  |
| FTA 5307  | FTA Section 5307 FundsUrban Formual Program  |
| FTA 5310  | FTA Section 5310 FundsElderly and Persons  |
|           | with Disabilities Program  |
| FTA 5311  | FTA Section 5311 FundsNonurban Area Formula Program  |
| IH-C/S    | Interstate Highway - Completion or Substitution Funds  |
| IH-M      | Interstate Highway - Maintenance Funds   |
| LRIP      | Local Road Improvement Program   |
| NHS       | National Highway System Funds  |
| OTHER FED | Federal funding programs not sponsored by FHWA or FTA (Economic<br>Development Funds and Urban Development Action Grants are |
|           | examples)  |

| OTHER FHWA | FHWA funding program other than those listed (includes certain  |
|------------|---|
|            | limited demonstration funds)                                    |
| STP-E      | Surface Transportation Program - Enhancement Funds              |
| STP-M      | Surface Transportation Program - Milwaukee Urbanized Area Funds |
| STP-O      | Surface Transportation Program - Other Funds (Rural, other      |
|            | urban and urbanized areas, discretionary)                       |
| STP-S      | Surface Transportation Program - Safety Funds                   |
| TEA        | Transportation Economic Assistance                              |

Project Description

| CTH   | County trunk highway   |
|---|--|
| IH  | Interstate highway   |
| STH   | State trunk highway  |
| M or MI   | Miles  |
| ★ A. S. A. S. | Project had been included in the 1995-1997 TIP or the 1995-1997<br>Amended TIP |
|   |  |

<u>G29 Approval</u> which replaces the previous A-95 review process.

PENDING Review of the project could not be conducted at this time due to a lack of complete information.

APPROVED Review of the project has been completed.

<u>Cost</u>

| PE    | Preliminary engineering                   |
|-------|---|
| ROW   | Right-of-way                              |
| CONST | Construction                              |
| OTHER | Purchase and/or installation of equipment |

#### Air Quality Status

EXEMPT Project implementation is exempt from air quality conformity assessment. Such projects are considered to have no impact on air quality.

NON-EXEMPTProject implementation requires air quality conformityAIR QUALITYassessment. However, project is considered to have a minimalNEUTRALimpact on air quality and does not need to be included in aregional emissions analysis supporting an air qualityconformity assessment.

NON-EXEMPT Project implementation requires air quality conformity assessment. Project is considered to have an impact on air quality and must be included in a regional emissions analysis supporting an air quality conformity assessment.

#### Table A-1

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |            | PROJECT  |       |                             | ESTIM                        | ATED COST                    | (\$000)                      |                              | SOURCE OF FUNDS (\$000)        |                  |                       |                         | GEO                | AIR        |                    |
|-----------------------|------------|--|-------|-----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|------------------|-----------------------|-------------------------|--------------------|------------|--------------------|
| SPONSOR               | NO.        | DESCRIPTION  | TYPE  |                             | 1997                         | 1998                         | 1999                         | TOTAL<br>TIP                 |                                | 1997             | 1998                  | 1999                    | TOTAL<br>TIP       | 29<br>APVL | QUALITY            |
| STATE OF<br>WISCONSIN | 1          | BRIDGE REHABILITATION<br>VARIOUS LOCATIONS ON<br>STH IN SOUTHEASTERN<br>WISCONSIN  | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,146.0<br>0.0 | 0.0<br>0.0<br>2,200.0<br>0.0 | 0.0<br>0.0<br>1,000.0<br>0.0 | 0.0<br>0.0<br>4,346.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 1,146.0          | 1,240.0<br>960.0      | 200.0<br>200.0<br>800.0 | 2,586.0<br>1,760.0 | A          | EXEMPT             |
|                       |            |  |       | TOTAL                       | 1,146.0                      | 2,200.0                      | 1,000.0                      | 4,346.0                      | TOTAL                          | 1,146.0          | 2,200.0               | 1,000.0                 | 4,346.0            |            |                    |
|                       | 2          | BRIDGE MAINTENANCE<br>PAINTING PROJECTS AT<br>VARIOUS LOCATIONS ON<br>THE STH SYSTEM IN<br>SOUTHEASTEDN UNSCONSIN  | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,300.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,150.0<br>0.0 | 0.0<br>0.0<br>2,450.0<br>0.0 | LOCAL<br>STATE<br>FED          | 1,300.0          | 0.0<br>0.0<br>0.0     | 1,150.0                 | 2,450.0            | A -        | EXEMPT             |
|                       |            | SOUTHERSTERN WISCONSIN   |       | TOTAL                       | 1,300.0                      | 0.0                          | 1,150.0                      | 2,450.0                      | TOTAL                          | 1,300.0          | 0.0                   | 1,150.0                 | 2,450.0            |            | 1. S.              |
|                       | 3          | BRIDGE MAINTENANCE<br>PAINTING PROJECTS AT<br>VARIOUS LOCATIONS ON<br>THE INTERSTATE SYSTEM<br>IN SOUTHEASTERN   | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>8,000.0<br>0.0 | 0.0<br>0.0<br>8,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>IH-M  |                  | 0.0<br>0.0<br>0.0     | 0.0<br>800.0<br>7,200.0 | 800.0<br>7,200.0   | <b>A</b>   | EXEMPT             |
|                       | ,          | WISCONSIN  |       | TOTAL                       | 0.0                          | 0.0                          | 8,000.0                      | 8,000.0                      | TOTAL                          | 0.0              | 0.0                   | 8,000.0                 | 8,000.0            |            |                    |
|                       | 4          | INSPECTION OF VARIOUS<br>BRIDGES IN MILWAUKEE,<br>WAUKESHA, KENOSHA,<br>RACINE, WALWORTH, AND<br>WASHINGTON COUNTIES   | HP    | ROW<br>CONST<br>OTHER       | 1,818.9<br>0.0<br>870.0      | 0.0                          | 0.0<br>0.0<br>0.0            | 1,818.9<br>0.0<br>870.0      | LOCAL<br>STATE<br>FED<br>STP-0 | 1,746.1<br>932.8 | 0.0                   |                         | 1,746-1<br>932.8   | A          | EXEMPT             |
|                       | r          |  | .<br> | TOTAL                       | 2,688.9                      | 0.0                          | 0.0                          | 2,688.9                      | TOTAL                          | 2,688.9          | 0.0                   | 0.0                     | 2,688.9            |            |                    |
|                       | . 2        | MAINTENANCE PROJECTS<br>REPAIRAT VARIOUS<br>LOCATIONS ON THE<br>INTERSTATE HIGHWAY<br>SYSTEM IN SOUTHEASTERN   | HP    | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>1,000.0<br>0.0 | 0.0<br>0.0<br>1,000.0<br>0.0 | 0.0<br>0.0<br>1,000.0<br>0.0 | 0.0<br>0.0<br>6,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>IH-M  | 100-0<br>900-0   | 0.0<br>100.0<br>900.0 | 100-0<br>900-0          | 0.0<br>5,400.0     | A          | EXEMPT             |
|                       |            | WSICONSIN  |       | TOTAL                       | 1,000.0                      | 1,000.0                      | 1,000.0                      | 6,000.0                      | TOTAL                          | 1,000.0          | 1,000.0               | 1,000.0                 | 6,000.0            |            |                    |
|                       | 0          | MAINIENANCE PROJECTS<br>REPAIRAT VARIOUS<br>LOCATIONS ON THE STATE<br>TRUNK HIGHWAY SYSTEM IN<br>SOUTHEASTEDN UISSONSIN  | 41    | ROW<br>CONST<br>OTHER       | 500.0<br>0.0                 | 1,000.0<br>0.0               | 500.0<br>0.0                 | 2,000.0<br>0.0               | LOCAL<br>STATE<br>FED          | 500.0<br>0.0     | 1,000.0               | 500.0<br>0.0            | 2,000.0            | A          | EXEMPT             |
|                       | _ :        | SOUTHEASTERN WISCONSIN   |       | TOTAL                       | 500.0                        | 1,000.0                      | 500.0                        | 2,000.0                      | TOTAL                          | 500.0            | 1,000.0               | 500.0                   | 2,000.0            |            |                    |
|                       | 7          | MAINTENANCE OF TRAFFIC<br>DETECTING LOOPS AND<br>ELECTRICAL SYSTEMS ON<br>STATE TRUNK HIGHWAYS IN<br>SOUTHEASTEEN LUSSCONSTN   | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>607.0          |                              |                              | 0.0<br>0.0<br>607.0          | LOCAL<br>STATE<br>FED          | 607.00<br>607.00 |                       |                         | 607.0<br>0.0       | A          | EXEMPT             |
|                       | _          | SOUTHEASTERN WISCONSIN   |       | TOTAL                       | 607.0                        | 0.0                          | 0.0                          | 607.0                        | TOTAL                          | 607.0            | 0.0                   | 0.0                     | 607.0              |            |                    |
|                       | 8          | REPAIR OR REPLACEMENT<br>OF SIGN BRIDGES ON<br>MILWAUKEE COUNTY<br>FREEWAYS  | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>172.0<br>0.0   |                              |                              | 0.0<br>0.0<br>172.0<br>0.0   | LOCAL<br>STATE<br>FED          | 172.0<br>0.0     |                       |                         | 172.0<br>0.0       | A          | EXEMPT             |
|                       |            | and the second sec |       | TOTAL                       | 172.0                        | 0.0                          | 0.0                          | 172.0                        | TOTAL                          | 172.0            | 0.0                   | 0.0                     | 172.0              |            |                    |
| ,                     | 9 °<br>* ° | BRIDGE REHABILITATION<br>VARIOUS LOCATIONS<br>WITHIN SOUTHEASTERN<br>VISCONSIN   | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,000.0        | 0.0<br>0.0<br>1,000.0        | 0.0<br>0.0<br>1,000.0<br>0.0 | 0.0<br>6,000.0<br>0.0        | LOCAL<br>STATE<br>FED<br>IH-M  | 100.0<br>900.0   | 100-0<br>900-0        | 100.0<br>900.0          | 5,400.0<br>5,400.0 | P          | EXEMPT             |
|                       |            | INICKOLAIE   |       | TOTAL                       | 1,000.0                      | 1,000.0                      | 1,000.0                      | 6,000.0                      | TOTAL                          | 1,000.0          | 1,000.0               | 1,000.0                 | 6,000.0            |            |                    |
|                       | 10         | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL URBAN<br>SYSTEM PROJECTS IN<br>MILWAUKEE COUNTY   | HP    | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0    |                              |                              | 50.0<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>STP-M | 28-8<br>28-8     |                       | 0.0<br>0.0<br>0.0       | 28:8<br>28:8       | Α.         | EXEMPT             |
|                       |            |  |       | TOTAL                       | 50.0                         | 0.0                          | 0.0                          | 50.0                         | TOTAL                          | 50.0             | 0.0                   | 0.0                     | 50.0               | ·          | et i se<br>Se este |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

A-3

#### Table A-1

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| DROJECT               | 1       | PROJECT   |      |                             | ESTIMA                       | TED COST                   | (\$000)                      |                               | SOURCE OF FUNDS (\$000)        |                           |                           |                           |                               | GEO      | AIR    |
|-----------------------|---------|---|------|-----------------------------|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|----------|--------|
| SPONSOR               | NO.     | DESCRIPTION   | TYPE |                             | 1997                         | 1998                       | 1999                         | TOTAL<br>TIP                  |                                | 1997                      | 1998                      | 1999                      | TOTAL<br>TIP                  | APVL     | STATUS |
| STATE OF<br>WISCONSIN | 11      | CONSULTANT MANAGEMENT<br>OF THE LOCAL PROGRAM IN<br>SOUTHEASTERN WISCONSIN                          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>900.0          |                            |                              | 0.0<br>0.0<br>900.0           | LOCAL<br>STATE<br>FED          | 900.0<br>900.0            | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0         | 900.0<br>900.0                | A        | EXEMPT |
|                       |         |   |      | TOTAL                       | 900.0                        | 0.0                        | 0.0                          | 900.0                         | TOTAL                          | 900.0                     | 0.0                       | 0.0                       | 900.0                         |          |        |
|                       | 12<br>* | EXPLORATION OF PUBLIC/<br>PRIVATE PARTNERSHIPS AS<br>A POSSIBLE MEANS OF<br>DEVELOPING INTELLIGENT  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                            | 0.0<br>0.0<br>60.0           | 0.0<br>0.0<br>60.0            | LOCAL<br>STATE<br>FED<br>OTHER |                           | 0.0<br>0.0                | 0.0<br>10.0<br>50.0       | 10.0<br>50.0                  | A        | EXEMPT |
|                       |         | IN WISCONSIN  | -    | TOTAL                       | 0.0                          | 0.0                        | 60.0                         | 60.0                          | TÖTAL                          | 0.0                       | 0.0                       | 60.0                      | 60.0                          |          |        |
|                       | 13<br>* | TRAFFIC SIGNAL<br>INTEGRATION STUDY FOR<br>SURFACE STREETS<br>PARALLELING & CROSSING                | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0    | 50.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0            | 100.0<br>0.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED<br>OTHER | 10.0<br>10:0              | 48:8<br>48:8              | 0.0<br>0.0<br>0.0         | 0.0<br>20.0<br>80.0           | A        | EXEMPT |
|                       |         | FREEWAY SYSTEM  |      | TOTAL                       | 50.0                         | 50.0                       | 0.0                          | 100.0                         | TÖTÄL                          | 50.0                      | 50.0                      | 0.0                       | 100.0                         |          |        |
|                       | 14<br>* | OPERATIONAL TESTS OF<br>TRAFFIC SIGNAL<br>INTEGRATION FOR SURFACE<br>STREETS PARALLELING &          | HP   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>400.0<br>0.0  | 0.0<br>0.0<br>227.5<br>0.0 |                              | 25.0<br>0.0<br>627.5<br>0.0   | LOCAL<br>STATE<br>FED<br>OTHER | 0.0<br>85.0<br>340.0      | 0.0<br>45.5<br>182.0      |                           | 0.0<br>130.5<br>522.0         | A        | EXEMPT |
|                       |         | CROSSING THE MILWAUKEE<br>COUNTY FREEWAY SYSTEM   |      | TOTAL                       | 425.0                        | 227.5                      | 0.0                          | 652.5                         | TOTAL                          | 425.0                     | 227.5                     | 0.0                       | 652.5                         |          |        |
|                       | 15<br>* | TECHNICAL & PLANNING<br>SUPPORT FOR INTELLIGENT<br>TRANSPORTATION SYSTEM<br>DEVELOPMENT             | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0          | 625.0<br>0.0<br>0.0<br>0.0   | 625.0<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>OTHER | 0.0<br>8.0<br>0.0         |                           | 0.0<br>125.0<br>500.0     | 125-0<br>500-0                | A        | EXEMPT |
|                       |         |   |      | TOTAL                       | 0.0                          | 0.0                        | 625.0                        | 625.0                         | TOTAL                          | 0.0                       | 0.0                       | 625.0                     | 625.0                         |          |        |
|                       | 16      | TRAVEL DATA COLLECTION<br>PROGRAM FOR ARTERIAL<br>STREETS AND HIGHWAYS IN<br>SOUTHEASTERN WISCONSIN | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>435.0          | 0.0                        |                              | 0.0<br>0.0<br>435.0           | LOCAL<br>STATE<br>FED          | 435.0<br>0.0              |                           | 0.0<br>0.0<br>0.0         | 435.0<br>0.0                  | A        | EXEMPT |
|                       |         |   |      | TOTAL                       | 435.0                        | 0.0                        | 0.0                          | 435.0                         | TOTAL                          | 435.0                     | 0.0                       | 0.0                       | 435.0                         |          |        |
|                       | 17<br>* | SUPPORT OF SEWRPC<br>TRANSPORTATION PLANNING<br>PROGRAM   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>500.0          | 0.0<br>0.0<br>500.0        |                              | 0.0<br>0.0<br>1,000.0         | LOCAL<br>STATE<br>FED<br>STP-M | 57-8<br>400:0             | 57-8<br>400-0             | 0-0<br>8-0<br>8-0         | 115-6<br>84-5<br>800-0        | A        | EXEMPT |
|                       |         |   |      | TOTAL                       | 500.0                        | 500.0                      | 0.0                          | 1,000.0                       | TOTAL                          | 500.0                     | 500.0                     | 0.0                       | 1,000.0                       |          |        |
|                       | 18<br>* | CONTINUING REGIONAL<br>TRANSPORTATION PLANNING<br>PROGRAM CONDUCTED BY<br>THE SEWRPC                | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>1,768.0 | 0.0<br>0.0<br>1,768.0      | 0.0<br>0.0<br>0.0<br>1,768.0 | 0.0<br>0.0<br>0.0<br>10,608.0 | LOCAL<br>STATE<br>FED<br>COMB  | 176.8<br>176.8<br>1,414.4 | 176.8<br>176.8<br>1,414.4 | 176-8<br>176-8<br>1,414-4 | 1,060.8<br>1,060.8<br>8,486.4 | <b>A</b> | EXEMPT |
|                       |         |   |      | TOTAL                       | 1,768.0                      | 1,768.0                    | 1,768.0                      | 10,608.0                      | TOTAL                          | 1,768.0                   | 1,768.0                   | 1,768.0                   | 10,608.0                      |          |        |
|                       | 19<br>* | RECONDITIONING OF 1H 43<br>FROM THE MARQUETTE<br>INTERCHANGE TO<br>LEXINGTON WITH NO                | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,100.0<br>0.0<br>0.0<br>0.0 |                            | 0.0<br>0.0<br>0.0            | 1,100.0<br>7,100.0<br>0.0     | LOCAL<br>STATE<br>FED<br>IH-M  | 110.0<br>990.0            | 0.0<br>0.0<br>0.0         |                           | 820-0<br>7,380-0              | <b>A</b> | EXEMPT |
|                       | 1       | ADDITIONAL LANES  |      | TOTAL                       | 1,100.0                      | 0.0                        | 0.0                          | 8,200.0                       | TOTAL                          | 1,100.0                   | 0.0                       | 0.0                       | 8,200.0                       | × -      |        |
|                       | 20<br>* | RECONDITIONING OF 1H 43<br>FROM 13TH ST TO<br>NATIONAL AVE WITH NO<br>ADDED LANES                   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0          | 600.0<br>0.0<br>0.0          | 600.0<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0         | 0.0<br>60.0<br>540.0      | 0.0<br>60.0<br>540.0          | <b>A</b> | EXEMPT |
|                       | · · .   |   | 1 ·  | TOTAL                       | 0.0                          | 0.0                        | 600.0                        | 600.0                         | TOTAL                          | 0.0                       | 0.0                       | 600.0                     | 600.0                         | ۵        |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

A-4
#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |         | PROJECT  |      |                             | ESTIM                             | IATED COST                    | (\$000)                      |                                   |                                       | SOURCE                          | OF FUNDS                    | (\$000)               |                                 | GEO        | AIR                                  |
|-----------------------|---------|--|------|-----------------------------|-----------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|---------------------------------|-----------------------------|-----------------------|---------------------------------|------------|--------------------------------------|
| SPONSOR               | NO.     | DESCRIPTION  | TYPE |                             | 1997                              | 1998                          | 1999                         | TOTAL<br>TIP                      |                                       | 1997                            | 1998                        | 1999                  | TOTAL                           | 29<br>APVL | QUALITY<br>STATUS                    |
| STATE OF<br>WISCONSIN | 21      | PAVEMENT MAINTENANCE OF<br>IH 43 AND IH 894<br>ROUTING AND SEALING OF<br>JOINTS FROM S. 20TH ST.<br>TO THE UP RR. OVERPASS | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>200.0<br>0.0               | 0.0<br>200.0<br>0.0           |                              | 0.0<br>0.0<br>400.0<br>0.0        | ) LOCAL<br>) STATE<br>) FED<br>) IH-M | 20.0<br>180.0                   | 20.0<br>180.0               | 0.0<br>0.0<br>0.0     | 40.0<br>360.0                   | <b>A 1</b> | EXEMPT                               |
|                       |         | (17.26 MILES)  |      | TOTAL                       | 200.0                             | 200.0                         | 0.0                          | 400.0                             | TOTAL                                 | 200.0                           | 200.0                       | 0.0                   | 400.0                           |            |                                      |
|                       | *       | BRIDGE REPLACEMENT-<br>MODERNIZE INTERCHANGE<br>ON IH 94 MARQUETTE<br>INTERCHANGE IN<br>MILWAUKEE COUNTY                   | HP   | PE<br>ROW<br>CONST<br>OTHER | 2,200.0<br>0.0<br>0.0<br>0.0      |                               |                              | 2,200.0<br>00<br>150,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>H-M          | 220.0<br>1,980.0                | 0.0                         |                       | 15,220.0<br>136,980.0           | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |         |  |      | TOTAL                       | 2,200.0                           | 0.0                           | 0.0                          | 152,200.0                         | TOTAL                                 | 2,200.0                         | 0.0                         | 0.0                   | 152,200.0                       | 1. '       |                                      |
| <i>,</i>              | 25<br>* | MAINTENANCE OF THE<br>MARQUETTE INTERCHANGE<br>IN THE CITY OF<br>MILWAUKEE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,000.0                           |                               |                              | 0.0<br>1,000.0                    | LOCAL<br>STATE<br>FED<br>IH-M         | 100.0<br>900.0                  | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0     | 100-0<br>900-0                  | A          | EXEMPT                               |
|                       |         |  |      | TOTAL                       | 1,000.0                           | 0.0                           | 0.0                          | 1,000.0                           | TOTAL                                 | 1,000.0                         | 0.0                         | 0.0                   | 1,000.0                         | 1 !        |                                      |
|                       | 24<br>* | INTELLIGENT TRANSPOR-<br>TATION SYSTEM (ITS)<br>STUDY FOR THE IH 94<br>CORRIDOR  | НР   | PE<br>ROW<br>CONST<br>OTHER |                                   | 100.0<br>0.0<br>0.0<br>0.0    |                              | 100.0<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED<br>OTHER        |                                 | 0.0<br>31.4<br>68.6         | 0.0<br>0.0<br>0.0     | 0.0<br>31.4<br>68.6             | A          | EXEMPT                               |
|                       |         |  | '    | TOTAL                       | 0.0                               | 100.0                         | 0.0                          | 100.0                             | TOTAL                                 | 0.0                             | 100.0                       | 0.0                   | 100.0                           | 1          |                                      |
|                       | *       | RECONDITIONING OF IH 94<br>EAST-WEST FREEWAY FROM<br>THE WEST MILWAUKEE<br>COUNTY LINE TO THE<br>MARQUETTE INTERCHANGE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>14,000.0<br>0.0            | 0.0<br>0.0<br>16,000.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>30,000.0<br>0.0            | LOCAL<br>STATE<br>FED<br>IH-M         | 12;600.0                        | 14;400.0                    |                       | 27;000.0<br>27;000.0            | A          | EXEMPT                               |
|                       |         | (8.00 MILES)   |      | TOTAL                       | 14,000.0                          | 16,000.0                      | 0.0                          | 30,000.0                          | TOTAL                                 | 14,000.0                        | 16,000.0                    | 0.0                   | 30,000.0                        |            |                                      |
| ,                     | 26<br>* | NEW BASEBALL STADIUM<br>ACCESS CONFIGURATION<br>IH 94 AND USH 41 WITH<br>PARKING AND SITE<br>PREPARATION ACTIVITIES        | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,400.0<br>0.0<br>29,134.0<br>0.0 | 0.0<br>0.0<br>7,370.0<br>0.0  |                              | 1,400.0<br>0.0<br>36,504.0<br>0.0 | LOCAL<br>STATE<br>FED<br>OTHER        | 10,078.5<br>13,009.6<br>6,545.9 | 4,869.9<br>866.0<br>1,634.1 |                       | 14,948.4<br>14,775.6<br>8,180.0 | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |         |  |      | TOTAL                       | 30,534.0                          | 7,370.0                       | 0.0                          | 37,904.0                          | TOTAL                                 | 30,534.0                        | 7,370.0                     | 0.0                   | 37,904.0                        | · · ·      |                                      |
|                       | 27      | RESURFACING OF IH 94<br>FROM 1H 43 TO RACINE<br>COUNTY LINE (8.4 MILES)  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0                 |                               | 0-0<br>0-0<br>9,190-0<br>0-0 | 0.0<br>9,190.0<br>0.0             | LOCAL<br>STATE<br>FED<br>IH-M         | 0-0<br>0-0                      |                             | 8,271.0               | 8,271:0                         | A          | EXEMPT                               |
|                       |         |  |      | TOTAL                       | 0.0                               | 0.0                           | 9,190.0                      | 9,190.0                           | TOTAL                                 | 0.0                             | 0.0                         | 9,190.0               | 9,190.0                         |            |                                      |
| ,<br>,<br>,           | 28<br>* | MULTIMODAL TRAVELLER<br>INFORMATION SYSTEM IN<br>GARY-CHICAGO-MILWAUKEE<br>FREEWAY CORRIDOR                                | HP   | PE<br>ROW<br>CONST<br>OTHER |                                   |                               | 0.0<br>0.0<br>450.0          | 0.0<br>0.0<br>450.0               | LOCAL<br>STATE<br>FED<br>OTHER        | 0-0<br>0-0<br>0-0               |                             | _0.0<br>75:0<br>375:0 | 0.0<br>75:0<br>375:0            | Α          | EXEMPT                               |
|                       |         |  |      | TOTAL                       | 0.0                               | 0.0                           | 450.0                        | 450.0                             | TOTAL                                 | 0.0                             | 0.0                         | 450.0                 | 450.0                           |            | · •                                  |
| <br>                  | 29<br>* | IH 794 HOAN BRIDGE<br>PAINTING AND WELDING IN<br>THE CITY OF MILWAUKEE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 55.0<br>0.0<br>2,344.0<br>0.0     |                               |                              | 55.0<br>0.0<br>2,344.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF          | 2,159.1                         |                             |                       | 239.9<br>2,159.1                | <b>A</b>   | EXEMPT                               |
|                       |         | '  |      | TOTAL                       | 2,399.0                           | 0.0                           | 0.0                          | 2,399.0                           | TOTAL                                 | 2,399.0                         | 0.0                         | 0.0                   | 2,399.0                         |            |                                      |
| 1<br>1                | 30<br>* | REPAIR OF IH 794 BRIDGE<br>DECKS AND RAMPS BETWEEN<br>AND INCLUDING THE<br>MARQUETTE AND LAKE                              | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,223.0<br>0.0      |                               |                              | 0.0<br>0.0<br>1,223.0<br>0.0      | LOCAL<br>STATE<br>FED<br>IH-M         | 1,223.0                         |                             |                       | 1,223.0                         |            | EXEMPT                               |
|                       |         | INTERUMANUES (1.20 MI)   |      | TOTAL                       | 1,223.0                           | 0.0                           | 0.0                          | 1,223.0                           | TOTAL                                 | 1,223.0                         | 0.0                         | 0.0                   | 1,223.0                         |            |                                      |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |                           |         | PROJECT   |      | ESTIMATED COST (\$000)      |                   |                              |                              |                              |                                | SOURCE            | OF FUNDS          | (\$000)                   |                           | GEO        | AIR    |
|-----|---------------------------|---------|---|------|-----------------------------|-------------------|------------------------------|------------------------------|------------------------------|--------------------------------|-------------------|-------------------|---------------------------|---------------------------|------------|--------|
|     | SPONSOR                   | NO.     | DESCRIPTION   | TYPE |                             | 1997              | 1998                         | 1999                         | TOTAL                        |                                | 1997              | 1998              | 1999                      | TOTAL<br>TIP              | APVL       | STATUS |
|     | STATE OF<br>WISCONSIN     | 31      | REHABILITATION OF<br>IH 894 FROM THE UP RR<br>OVERPASS TO THE ZOO<br>INTERCHANGE IN             | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              | 0.0<br>0.0<br>3,100.0<br>0.0 | 0.0<br>0.0<br>3,100.0<br>0.0 | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 310.0<br>2,790.0          | 2,790.0                   | <b>A</b> . | EXEMPT |
|     |                           |         | MILWAUKEE COUNTY<br>(1.21 MILES)  |      | TOTAL                       | 0.0               | 0.0                          | 3,100.0                      | 3,100.0                      | TOTAL                          | 0.0               | 0.0               | 3,100.0                   | 3,100.0                   |            |        |
|     |                           | 32      | REPLACEMENT OF BRIDGE<br>DECK OFF IH 894 (HALE<br>INTERCHANGE) IN THE<br>CITY OF GREENFIELD     | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              | 0.0<br>0.0<br>4,600.0<br>0.0 | 0.0<br>0.0<br>4,600.0        | LOCAL<br>STATE<br>FED<br>IH-M  | 8.8<br>0.0        |                   | 4,140.0                   | 4,140.0<br>4,140.0        | A          | EXEMPT |
|     |                           |         |   |      | TOTAL                       | 0.0               | 0.0                          | 4,600.0                      | 4,600.0                      | TOTAL                          | 0.0               | 0.0               | 4,600.0                   | 4,600.0                   |            |        |
|     |                           | 33<br>* | RECONDITIONING OF<br>STATE ST. (USH 18)<br>FROM N. EDISON ST. TO<br>PROSPECT AVE. IN THE        | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              | 0.0<br>0.0<br>544.0<br>0.0   | 0.0<br>0.0<br>544.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0               |                   | 520.3<br>0.0              | 23.7<br>520.3<br>0.0      | A          | EXEMPT |
|     |                           |         | CITY OF MILWAUKEE<br>(0.44 MILES)   |      | TOTAL                       | 0.0               | 0.0                          | 544.0                        | 544.0                        | TOTAL                          | 0.0               | 0.0               | 544.0                     | 544.0                     | _          |        |
|     |                           | 34<br>* | RECONDITIONING OF<br>USH 18 (17TH ST) FROM<br>WELLS ST. TO HIGHLAND<br>BLVD. IN THE CITY OF     | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              | 0.0<br>0.0<br>341.0<br>0.0   | 0.0<br>0.0<br>341.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0 |                   | 0.0<br>68.2<br>272.8      | 0.0<br>68.2<br>272.8      | A          | EXEMPT |
|     |                           |         | MILWAUKEE (0.28 MILES)  |      | TOTAL                       | 0.0               | 0.0                          | 341.0                        | 341.0                        | TOTAL                          | 0.0               | 0.0               | 341.0                     | 341.0                     |            |        |
| A-6 |                           | 35<br>* | RESURFACING OF (USH 18)<br>BLUE MOUND RD. FROM THE<br>ZOO FREEWAY TO N.<br>GLENVIEW AVE. IN THE | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              |                              | 0.0<br>0.0<br>1,213.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0        |                   | 0.0<br>0.0<br>0.0         | 63.2<br>178.5<br>970.4    | A          | EXEMPT |
|     |                           | -       | CITIES OF MILWAUKEE AND<br>WAUWATOSA (0.91 MILES)   |      | TOTAL                       | 0.0               | 0.0                          | 0.0                          | 1,213.0                      | TOTAL                          | 0.0               | 0.0               | 0.0                       | 1,213.0                   | _          | -      |
|     |                           | 36<br>* | RECONDITIONING OF<br>USH 18 (STATE ST) FROM<br>OLD WORLD 3RD ST. TO<br>17 TH ST. IN THE CITY    | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,246.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M |                   | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0         | 249-2<br>996-8            | A          | EXEMPT |
|     |                           |         | OF MILWAUKEE<br>(1.07 MILES)  |      | TOTAL                       | 0.0               | 0.0                          | 0.0                          | 1,246.0                      | TOTAL                          | 0.0               | 0.0               | 0.0                       | 1,246.0                   |            |        |
|     |                           | 37<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>USH 18 (W. STATE ST)<br>BRIDGE OVER MILWAUKEE  | HP   | PE<br>ROW<br>CONST<br>OTHER |                   |                              | 0.0<br>0.0<br>5,193.0<br>0.0 | 0.0<br>0.0<br>5,193.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0 | 0.0               | 2;152:2                   | 1,038.0<br>2,154.4        | A          | EXEMPT |
|     |                           |         | RIVER IN THE CITY OF<br>MILWAUKEE (0.09 MILES)  | 1    | TOTAL                       | 0.0               | 0.0                          | 5,193.0                      | 5,193.0                      | TOTAL                          | 0.0               | 0.0               | 5,193.0                   | 5,193.0                   |            |        |
|     |                           | 38<br>* | RESURFACING OF (USH 41)<br>W LISBON AVE FROM<br>N 46TH ST TO<br>W APPLETON AVE IN THE           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,783.0<br>0.0 | 0.0<br>0.0<br>1,783.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M |                   |                   | 226.4<br>130.2<br>1,426.4 | 226.4<br>130.2<br>1,426.4 | A          | EXEMPT |
|     |                           |         | CITY OF MILWAUKEE<br>(0.88 MILES)   |      | TOTAL                       | 0.0               | 0.0                          | 1,783.0                      | 1,783.0                      | TOTAL                          | 0.0               | 0.0               | 1,783.0                   | 1,783.0                   |            |        |
|     | са.<br>1913 г.<br>1913 г. | 39<br>* | REPLACEMENT OF THE USH<br>41 STADIUM FREEWAY<br>(SB) BRIDGE OVER<br>STATE ST. IN THE CITY       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>2,288.0<br>0.0 | 0.0                          | 0.0<br>0.0<br>2,288.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 0.0               | 457.6<br>1,830.4  | 0.0<br>0.0<br>0.0         | 457.6<br>1,830.4          | A .        | EXEMPT |
|     |                           |         | MILWAUKEE   |      | TOTAL                       | 0.0               | 2,288.0                      | 0.0                          | 2,288.0                      | TOTAL                          | 0.0               | 2,288.0           | 0.0                       | 2,288.0                   |            |        |
|     |                           | 40<br>* | REPLACEMENT OF THE NB<br>BRIDGE DECK ON USH 41<br>OVER STATE ST. IN THE<br>CITY OF MILWAUKEE    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>2,704.0<br>0.0 | 0.0                          | 0.0<br>0.0<br>2,704.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0 | 2,163.2           | 0.0<br>0.0<br>0.0         | 2,163.2                   | A          | EXEMPT |
|     | a a ser se                |         |   |      | TOTAL                       | 0.0               | 2,704.0                      | 0.0                          | 2,704.0                      | TOTAL                          | 0.0               | 2,704.0           | 0.0                       | 2,704.0                   |            |        |

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### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |         | PROJECT  |      |                             | ESTIM                        | ATED COST                    | (\$000)                        |                                  |                                | SOURCE              | OF FUNDS                  | (\$000)            | · · · · · · · · · · · · · · · · · · · | GEO        | AIR        |
|-----------------------|---------|--|------|-----------------------------|------------------------------|------------------------------|--------------------------------|----------------------------------|--------------------------------|---------------------|---------------------------|--------------------|---------------------------------------|------------|------------|
| SPONSOR               | NO.     | DESCRIPTION  | TYPE |                             | 1997                         | 1998                         | 1999                           | TOTAL<br>TIP                     |                                | 1997                | 1998                      | 1999               | TOTAL<br>TIP                          | APVL       | QUALITY    |
| STATE OF<br>WISCONSIN | 41<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>LAYTON BLVD. (USH 41)<br>FROM LINCOLN AVE. TO<br>NATIONAL AVE. IN THE           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 0.0<br>0.0<br>3,026.6<br>0.0 |                                | 0.0<br>0.0<br>3,026.6<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                 | 376.4<br>279.0<br>2,371.2 | 0.0<br>0.0<br>0.0  | 376-4<br>278-0<br>2,371-2             | - A        | EXEMPT     |
|                       |         | C7 MILWAUKEE (1.33 MI)   |      | TOTAL                       | 0.0                          | 3,026.6                      | 0.0                            | 3,026.6                          | TOTAL                          | 0.0                 | 3,026.6                   | 0.0                | 3,026.6                               |            | <i>t</i> . |
|                       | 42<br>* | RESURFACING OF USH 41<br>FROM C&NW RR TO WEST<br>LINCOLN AVE IN CITY<br>OF MILWAUKEE   | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 200.0<br>0.0<br>0.0<br>0.0   |                                | 200.0<br>787.0<br>0.0            | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                 | 40.0<br>160.0             | 0.0<br>0.0<br>0.0  | 189:2<br>789:2                        | <b>A</b> . | EXEMPT     |
|                       |         |  |      | TOTAL                       | 0.0                          | 200.0                        | 0.0                            | 987.0                            | TOTAL                          | 0.0                 | 200.0                     | 0.0                | 987.0                                 |            |            |
|                       | 45      | REFURBISHING OF SIGNS<br>ON USH 41 FROM IH 94 TO<br>W. LISBON AVENUE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>124.0          |                              | 0.0                            | 0.0<br>0.0<br>124.0              | LOCAL<br>STATE<br>FED          | 124.0<br>0.0        | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0  | 124.0<br>0.0                          | <b>A</b> ∘ | EXEMPT     |
|                       |         |  |      | TOTAL                       | 124.0                        | 0.0                          | 0.0                            | 124.0                            | TOTAL                          | 124.0               | 0.0                       | 0.0                | 124.0                                 |            |            |
|                       | *       | RECONDITIONING WITH NO<br>ADDITIONAL LANES OF THE<br>USH 45 ZOO FREEWAY FROM<br>THE ZOO INTERCHANGE TO<br>CADITOL OF IN THE CITY | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                              | 0.0<br>0.0<br>5,343.0<br>720.0 | 0.0<br>0.0<br>5,343.0<br>720.0   | LOCAL<br>STATE<br>FED<br>NHS   | 0.0                 |                           | 1;212.8<br>4;850.4 | 1,212.6<br>4,850.4                    | A          | EXEMPT     |
|                       |         | OF WAUWATOSA (2.00 MI)   |      | TOTAL                       | 0.0                          | 0.0                          | 6,063.0                        | 6,063.0                          | TOTAL                          | 0.0                 | . 0.0                     | 6,063.0            | 6,063.0                               |            |            |
|                       | 45<br>* | REPLACEMENT OF BRIDGE<br>DECKS ON USH 45 (NB &<br>SB) OVER BURLEIGH ST.<br>IN THE CITY OF<br>UANUATIONA                          | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,000.0<br>0.0<br>0.0<br>0.0 |                              | 0.0<br>0.0<br>7,900.0<br>0.0   | 1,000.0<br>0.0<br>7,900.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 200-0<br>800-0      |                           | 1,580.0<br>6,320.0 | 1,780.0<br>7;120.0                    | A          | EXEMPT     |
|                       |         | WADWAT USA   |      | TOTAL                       | 1,000.0                      | 0.0                          | 7,900.0                        | 8,900.0                          | TOTAL                          | 1,000.0             | 0.0                       | 7,900.0            | 8,900.0                               |            |            |
|                       | *       | REPLACEMENT OF BRIDGE<br>DECKS ON USH 45 (NB &<br>SB) OVER NORTH AVE. IN<br>THE CITY OF WAUWATOSA                                | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                              |                                |                                  | LOCAL<br>STATE<br>FED          | 0.0                 |                           | 0.0<br>0.0<br>0.0  |                                       | <b>A</b>   | EXEMPT     |
|                       |         |  |      | TOTAL                       | 0.0                          | 0.0                          | 0.0                            | 0.0                              | TOTAL                          | 0.0                 | 0.0                       | 0.0                | 0.0                                   |            |            |
|                       | ≠ 47 .  | REPLACEMENT OF BRIDGE<br>DECKS ON USH 45 (NB &<br>SB) OVER THE C&NW<br>RAILROAD IN THE CITY OF                                   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                              |                                |                                  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0                 |                           |                    |                                       | A          | EXEMPT     |
|                       |         | WAGWATOSA  |      | TOTAL                       | 0.0                          | 0.0                          | 0.0                            | 0.0                              | TOTAL                          | 0.0                 | 0.0                       | 0.0                | 0.0                                   |            |            |
|                       | 48<br>* | REPLACEMENT OF BRIDGE<br>DECKS ON USH 45 (NB AND<br>SB) OVER CAPITOL DR. IN<br>THE CITY OF WAUWATOSA                             | HP   | PE<br>ROW<br>CONST<br>OTHER |                              |                              |                                |                                  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0   | 0.0<br>0.0                | 0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0                     | A          | EXEMPT     |
|                       |         |  |      | TOTAL                       | 0.0                          | 0.0                          | 0.0                            | 0.0                              | TOTAL                          | 0.0                 | 0.0                       | 0.0                | 0.0                                   |            |            |
|                       | 49<br>* | REPLACEMENT OF BRIDGE<br>DECKS ON USH 45 RAMPS<br>IN THE CAPITOL DR.<br>INTERCHANGE IN THE CITY                                  | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0       |                                  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0                 | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0                     | <b>A</b>   | EXEMPT     |
|                       |         | (BRIDGE 8-40-334)  |      | TOTAL                       | 0.0                          | 0.0                          | 0.0                            | 0.0                              | TOTAL                          | 0.0                 | 0.0                       | 0.0                | 0.0                                   |            |            |
|                       | *       | RESURFACING OF W FOREST<br>HOME AVE (SIH 24) FROM<br>42ND ST TO 35TH ST AND<br>31ST ST TO 27TH ST IN<br>THE CITY OF MILLIANCE    | HP   | PE<br>ROW<br>CONST<br>OTHER | 100.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0<br>0.0       | 100.0<br>0.0<br>972.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-0 | 25.0<br>0.0<br>75.0 |                           | 0.0<br>0.0<br>0.0  | 170.8<br>48.6<br>852.6                | •          | EXEMPT     |
|                       |         | (0.90 MILES)   |      | TOTAL                       | 100.0                        | 0.0                          | 0.0                            | 1,072.0                          | TOTAL                          | 100.0               | 0.0                       | 0.0                | 1,072.0                               |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

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|                       | PROJECT   |  |      |                             | ESTIMA                         | TED COST                     | (\$000)                  | н.<br>-                      |                                | SOURCE                  | OF FUNDS                | (\$000)           |                        |
|-----------------------|-----------|--|------|-----------------------------|--------------------------------|------------------------------|--------------------------|------------------------------|--------------------------------|-------------------------|-------------------------|-------------------|------------------------|
| PROJECT               | NO.       | DESCRIPTION  | TYPE |                             | 1997                           | 1998                         | 1999                     | TOTAL<br>TIP                 |                                | 1997                    | 1998                    | 1999              | TOTAL<br>TIP           |
| STATE OF<br>WISCONSIN | · 51<br>* | RESURFACING OF STH 32<br>(S. KINNICKINNIC AVE.)<br>FROM E. MITCHELL ST. TO<br>E. BECHER ST. IN THE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>346.0<br>0.0     |                              |                          | 0.0<br>0.0<br>346.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>69.2<br>276.8    | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0 | 0.0<br>69.2<br>276.8   |
|                       |           | CITY OF MILWAUKEE<br>(0.36 MILES)  |      | TOTAL                       | 346.0                          | 0.0                          | 0.0                      | 346.0                        | TOTAL                          | 346.0                   | 0.0                     | 0.0               | 346.0                  |
|                       | 52<br>*   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>STH 32 (S KINNICKINNIC<br>AVE) STRUCTURE OVER THE | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>9,139.0<br>0.0   | 0.0<br>0.0<br>0.0            |                          | 0.0<br>9,139.0<br>0.0        | LOCAL<br>STATE<br>FED<br>BRF   | 1,808.5<br>7,271.1      |                         |                   | 1,808.5<br>7;271.1     |
|                       |           | KK RIVER IN THE CITY OF<br>MILWAUKEE (0.05 MI)   |      | TOTAL                       | 9,139.0                        | 0.0                          | 0.0                      | 9,139.0                      | TOTAL                          | 9,139.0                 | 0.0                     | 0.0               | 9,139.0                |
| · ·                   | 53        | RESURFACING OF STH 32<br>(BROADWAY ST.)<br>FROM WELLS ST. TO ST.<br>PAUL AVE. IN THE CITY              | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 60.0<br>0.0<br>0.0           |                          | 60.0<br>0.0<br>350.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M |                         | 0.0<br>12:0<br>48:0     |                   | 0.0<br>82.0<br>328.0   |
|                       |           | OF MILWAUKEE<br>(0.40 MILES)   |      | TOTAL                       | 0.0                            | 60.0                         | 0.0                      | 410.0                        | TOTAL                          | 0.0                     | 60.0                    | 0.0               | 410.0                  |
|                       | 54<br>*   | RECONDITIONING OF<br>STH 32 FROM THE NORTH<br>VILLAGE LIMITS TO THE<br>SOUTH VILLAGE LIMITS OF         | HP   | PE<br>ROW<br>CONST<br>OTHER | 222.0<br>0.0<br>1,390.0<br>0.0 |                              | 0.0<br>0.0<br>0.0        | 222.0<br>1,390.0<br>0.0      | LOCAL<br>STATE<br>FED          | 97.0<br>1,515.0<br>0.0  |                         |                   | 97.0<br>1,515.0<br>0.0 |
|                       |           | POINT (2.66 MILES)   | l l  | TOTAL                       | 1,612.0                        | 0.0                          | 0.0                      | 1,612.0                      | TOTAL                          | 1,612.0                 | 0.0                     | 0.0               | 1,612.0                |
|                       | 55        | REPLACEMENT OF CANADIAN<br>PACIFIC RR. BRIDGE OVER<br>S. KINNICKINNIC AVENUE<br>(STH 32)               | HP   | PE<br>ROW<br>CONST<br>OTHER | 500.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0 | 500.0<br>5,900.0<br>0.0      | LOCAL<br>STATE<br>FED          | 500.0<br>0.0            |                         | 0.0<br>0.0<br>0.0 | 6,400.0                |
|                       |           |  |      | TOTAL                       | 500.0                          | 0.0                          | 0.0                      | 6,400.0                      | TOTAL                          | 500.0                   | 0.0                     | 0.0               | 6,400.0                |
|                       | 56<br>*   | REPLACEMENT OF THE<br>STH 38 (CHASE AVE.)<br>BRIDGE OVER THE<br>KINNICKINNIC RIVER IN                  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,319.0<br>0.0   | 0.0<br>0.0<br>0.0            |                          | 0.0<br>0.0<br>1,319.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>263.8<br>1,055.2 |                         |                   | 263.8<br>1,055.2       |
|                       |           | THE CITY OF MILWAUKEE  |      | TOTAL                       | 1,319.0                        | 0.0                          | 0.0                      | 1,319.0                      | TOTAL                          | 1,319.0                 | 0.0                     | 0.0               | 1,319.0                |
|                       | 57<br>*   | RECONDITIONING OF<br>GREEN BAY AVE. (STH 57)<br>FROM W. LAWN AVE. TO<br>THE NORTH CITY LIMITS          | HP   | PE<br>ROW<br>CONST<br>OTHER |                                |                              | 0.0<br>0.0<br>396.0      | 0.0<br>0.0<br>396.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M |                         | 0.0<br>0.0<br>0.0       | 79-2<br>316.8     | 78-2<br>316:8          |
|                       | 5<br>5    | IN THE CITY OF<br>MILWAUKEE (0.32 MILES)   |      | TOTAL                       | 0.0                            | 0.0                          | 396.0                    | 396.0                        | TOTAL                          | 0.0                     | 0.0                     | 396.0             | 396.0                  |
|                       | 58<br>*   | RECONDITIONING OF S.<br>LAYTON BLVD. (STH 57)<br>FROM W. NATIONAL AVE.<br>TO EVERGREEN LN. IN THE      | HР   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              |                              |                          | 0.0<br>0.0<br>125.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0       |                   | 18.8<br>100.0          |
|                       | 1.4       | (0.25 MILES)   |      | TOTAL                       | 0.0                            | 0.0                          | 0.0                      | 125.0                        | TOTAL                          | 0.0                     | 0.0                     | 0.0               | 125.0                  |
|                       | 59<br>*   | RECONDITIONING OF<br>STH 59 FROM I-894 TO<br>S 92ND ST IN THE CITY<br>OF MILWALKEF                     | HP   | PE<br>ROW<br>CONST<br>OTHER | 90.0<br>0.0<br>0.0             |                              | 0.0<br>0.0<br>0.0        | 90.0<br>0.0<br>548.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M | 18:0<br>72:0            | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0 | 127.6<br>510.4         |
|                       |           | (0.50 MILES)   |      | TOTAL                       | 90.0                           | 0.0                          | 0.0                      | 638.0                        | TOTAL                          | 90.0                    | 0.0                     | 0.0               | 638.0                  |
|                       | 60<br>*   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 100 FROM THE ROCK<br>FREEWAY TO OKLAHOMA          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              | 0.0<br>0.0<br>2,600.0<br>0.0 | 0.0<br>0.0<br>0.0        | 0.0<br>2,600.0<br>0.0        | LOCAL<br>STATE<br>FÉD<br>STP-M | 0.0<br>0.0<br>0.0       | 0.0<br>520.0<br>2,080.0 | 0.0<br>0.0<br>0.0 | 2,080.0                |
|                       |           | AVE. IN THE CITY OF<br>GREENFIELD (2.40 MILES)   |      | TOTAL                       | 0.0                            | 2,600.0                      | 0.0                      | 2,600.0                      | TOTAL                          | 0.0                     | 2,600.0                 | 0.0               | 2,600.0                |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |         | PROJECT   |       |                             | ESTIMA                       | TED COST                  | (\$000)                      |                              |                                | SOURCE                    | OF FUNDS            | (\$000)           |                           | GEO      | AIR          |
|-----------------------|---------|---|-------|-----------------------------|------------------------------|---------------------------|------------------------------|------------------------------|--------------------------------|---------------------------|---------------------|-------------------|---------------------------|----------|--------------|
| SPONSOR               | NO.     | DESCRIPTION   | TYPE  |                             | 1997                         | 1998                      | 1999                         | TOTAL<br>TIP                 |                                | 1997                      | 1998                | 1999              | TOTAL<br>TIP              | APVL     | STATUS       |
| STATE OF<br>WISCONSIN | 61<br>* | REPLACEMENT OF THE<br>STH 100 (BROWN DEER RD)<br>BRIDGE OVER IH 43 IN<br>THE VILLAGE OF RIVER         | HP    | PE<br>ROW<br>CONST<br>OTHER |                              |                           |                              | 0.0<br>0.0<br>2,642.0<br>0.0 | LOCAL<br>STATE<br>FED<br>IH-M  | 8.8<br>8.8<br>0.0         |                     | 0.0<br>0.0<br>0.0 | 2,377.8                   | A        | EXEMPT       |
|                       |         | HILLS   |       | TOTAL                       | 0.0                          | 0.0                       | 0.0                          | 2,642.0                      | TOTAL                          | 0.0                       | 0.0                 | 0.0               | 2,642.0                   |          |              |
|                       | 62<br>* | RECONDITIONING OF<br>FOND DU LAC AVE. (STH<br>145) FROM N. 36TH ST.<br>TO CAPITOL DR. IN THE          | HP    | PE<br>ROW<br>CONST<br>OTHER |                              |                           | 0.0<br>0.0<br>1,547.0<br>0.0 | 0.0<br>0.0<br>1,547.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   | 0.0                       |                     | 232.1<br>1,237.6  | 232.1<br>1,237.6          | A        | EXEMPT       |
|                       |         | (1.32 MILES)  |       | TOTAL                       | 0.0                          | 0.0                       | 1,547.0                      | 1,547.0                      | TOTAL                          | 0.0                       | 0.0                 | 1,547.0           | 1,547.0                   |          | 1.11<br>1.11 |
|                       | 63<br>* | RECONSTRUCTION OF<br>STH 145 ( W. FOND DU<br>LAC AVE. FROM N. 20TH<br>ST. TO N. 36TH ST. IN           | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     |                           |                              | 0.0<br>0.0<br>4,549.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   |                           |                     |                   | 909.8<br>36.0<br>3,603.2  | A        | EXEMPT       |
|                       |         | (1.55 MI)   | 1 - L | TOTAL                       | 0.0                          | 0.0                       | 0.0                          | 4,549.0                      | TOTAL                          | 0.0                       | 0.0                 | 0.0               | 4,549.0                   | н.<br>1  |              |
|                       | 64<br>* | RESURFACING OF STH 145<br>FROM E STATE STREET TO<br>EAST OGDEN AVENUE IN<br>THE, CITY OF MILWAUKEE    | HP    | PE<br>ROW<br>CONST<br>OTHER |                              | 80.0<br>0.0<br>0.0<br>0.0 |                              | 80.0<br>0.0<br>500.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M |                           | 20.0<br>0.0<br>60.0 |                   | 50.0<br>70.0<br>460.0     | A        | EXEMPT       |
|                       |         | (U.4U MILES)  |       | TOTAL                       | 0.0                          | 80.0                      | 0.0                          | 580.0                        | TOTAL                          | 0.0                       | 80.0                | 0.0               | 580.0                     |          |              |
| ,                     | 65<br>* | RECONDITION WITH NO<br>ADDITIONAL LANES OF<br>STH 181 (N. 76TH ST)<br>FROM W. FLORIST AVE. TO         | HP    | PE<br>ROW<br>CONST<br>OTHER |                              |                           | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>6,000.0<br>0.0 | LOCAL<br>STATE<br>FED          |                           |                     |                   | 6,000.0                   | A        | EXEMPT       |
| ,                     |         | THE C/OF MILW (4.54 MI)   |       | TOTAL                       | 0.0                          | 0.0                       | 0.0                          | 6,000.0                      | TOTAL                          | 0.0                       | 0.0                 | 0.0               | 6,000.0                   |          |              |
|                       | 66<br>* | CONSTRUCTION OF BRIDGE<br>DECK OVERLAY ON N 76TH<br>ST (STH 181) NB AND SB<br>OVER THE C&NW RR IN THE | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>70.0<br>70.0          | 0.0<br>0.0<br>0.0         |                              | 0.0<br>0.0<br>70.0<br>0.0    | LOCAL<br>STATE<br>FED          | 70.0<br>70.0<br>0.0       |                     |                   | 70-0<br>70-0<br>0-0       | A 1      | EXEMPT       |
|                       |         | CITT OF MILWAUKEE   |       | TOTAL                       | 70.0                         | 0.0                       | 0.0                          | 70.0                         | TOTAL                          | 70.0                      | 0.0                 | 0.0               | 70.0                      |          |              |
|                       | *       | RECONDITIONING OF<br>N. 76TH ST. (STH 181)<br>FROM APPLETON AVE. TO<br>IGRANTOSA DR. IN THE           | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     |                           |                              | 0.0<br>0.0<br>1,203.0        | LOCAL<br>STATE<br>FED<br>NHS   |                           |                     |                   | 240-0<br>962-4            | A        | EXEMPT       |
|                       |         | (1.15 MILES)  |       | TOTAL                       | 0.0                          | 0.0                       | 0.0                          | 1,203.0                      | TOTAL                          | 0.0                       | 0.0                 | 0.0               | 1,203.0                   |          |              |
|                       | 68<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CAPITOL DR. (STH 190)<br>FROM N. 200 ST. TO          | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,665.0<br>0.0 |                           | 0.0                          | 0.0<br>0.0<br>1,665.0        | LOCAL<br>STATE<br>FED<br>NHS   | 109.9<br>223.1<br>1,332.0 |                     |                   | 109.9<br>223.1<br>1,332.0 | A        | EXEMPT       |
|                       |         | AND SHOREWOOD (0.56 MI)   |       | TOTAL                       | 1,665.0                      | 0.0                       | 0.0                          | 1,665.0                      | TOTAL                          | 1,665.0                   | 0.0                 | 0.0               | 1,665.0                   |          |              |
|                       | 69<br>* | BRIDGE DECK OVERLAY ON<br>CTH BB (RAWSON AVE)<br>OVER STH 36 (LOOMIS RD)<br>IN THE CITY OF FRANKLIN   | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>417.0<br>0.0   |                           | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>417.0<br>0.0   | LOCAL<br>STATE<br>FED<br>BRF   | 417.0<br>0.0              |                     |                   | 417.0                     | A        | EXEMPT       |
|                       |         |   |       | TOTAL                       | 417.0                        | 0.0                       | 0.0                          | 417.0                        | TOTAL                          | 417.0                     | 0.0                 | 0.0               | 417.0                     | <u>,</u> |              |
|                       | * 70    | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>ATKINSON AVE BRIDGE<br>OVER IH-43 IN THE CITY    | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,330.0<br>0.0 |                           |                              | 0.0<br>0.0<br>1,330.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   | 1,133.0<br>1,197.0        |                     |                   | 1,133.0                   | P        | EXEMPT       |
|                       |         | UF MILWAUKEE  |       | TOTAL                       | 1,330.0                      | 0.0                       | 0.0                          | 1,330.0                      | TOTAL                          | 1,330.0                   | 0.0                 | . 0.0             | 1,330.0                   |          |              |

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### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| _        |                   |                 |  |        | ESTIMATED COST (\$000)      |                                  |                              |                              |                              |                                      | SOURCE                  | OF FUNDS                | (\$000)               | 1                   | GEO        | AIR                                       |
|----------|-------------------|-----------------|--|--------|-----------------------------|----------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------------|-------------------------|-------------------------|-----------------------|---------------------|------------|---|
|          | PROJECT           |                 |  | TYDE   |                             | 1997                             | 1998                         | 1999                         | TOTAL                        |                                      | 1997                    | 1998                    | 1999                  | TOTAL               | 29<br>APVL | QUALITY<br>STATUS                         |
| ST<br>WI | ATE OF<br>SCONSIN | NO.<br>71<br>*  | CONSTRUCTION OF A<br>BRIDGE DECK OVERLAY<br>CAPITOL DR. AND GREEN                                | HP     | PE<br>ROW<br>CONST          | 0.0<br>0.0<br>751.0              |                              |                              | 0.0<br>0.0<br>751.0<br>0.0   | LOCAL<br>STATE<br>FED                | 745.2<br>0.0            |                         | 0.0<br>0.0            | 745.2               | <b>A</b> 1 | EXEMPT                                    |
|          |                   |                 | THE CITY OF MILWAUKEE  |        | TOTAL                       | 751.0                            | 0.0                          | 0.0                          | 751.0                        | TOTAL                                | 751.0                   | 0.0                     | 0.0                   | 751.0               |            |   |
|          |                   | 72<br>*         | REPLACE UP RAILROAD<br>BRIDGE OVER IH 43, JEAN<br>NICOLET, AND PORT WASH                         | HP     | PE<br>ROW<br>CONST<br>OTHER |                                  |                              |                              | 0.0<br>0.0<br>4,284.0<br>0.0 | LOCAL<br>STATE<br>FED<br>IH-M        | 0.0<br>0.0<br>0.0       |                         |                       | 428-2<br>3,855-6    | <b>A</b>   | EXEMPT                                    |
|          |                   | · · ·           | WIDER CROSS-SECTION OF   |        | TOTAL                       | 0.0                              | 0.0                          | 0.0                          | 4,284.0                      | TOTAL                                | 0.0                     | 0.0                     | 0.0                   | 4,284.0             |            |   |
|          |                   | 73<br>*         | REPLACEMENT OF THE<br>GREEN TREE RD. BRIDGE<br>OVER IH 43 IN THE CITY                            | ЯР     | PE<br>ROW<br>CONST<br>OTHER |                                  |                              |                              | 0.0<br>0.0<br>1,294.0<br>0.0 | LOCAL<br>STATE<br>FED<br>IH-M        |                         | 0.0<br>0.0<br>0.0       |                       | 1,184.8             | A          | EXEMPT                                    |
|          |                   |                 |  |        | TOTAL                       | 0.0                              | 0.0                          | 0.0                          | 1,294.0                      | TOTAL                                | 0.0                     | 0.0                     | 0.0                   | 1,294.0             |            |   |
|          |                   | 74<br>*         | REPLACEMENT OF THE<br>GOOD HOPE RD. BRIDGE<br>OVER 1H 43 IN THE                                  | HP<br> | PE<br>ROW<br>CONST<br>OTHER |                                  |                              | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>1,600.0        | LOCAL<br>STATE<br>FED<br>IH-M        | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0       |                       | 1,440.0             | A          | EXEMPT                                    |
|          |                   |                 | VILLAGE OF TOX TOTAL   |        | TOTAL                       | 0.0                              | 0.0                          | 0.0                          | 1,600.0                      | TOTAL                                | 0.0                     | 0.0                     | 0.0                   | 1,600.0             |            |   |
|          |                   | 75<br>*         | RECONSTRUCTION WITH NO<br>ADDED CAPACITY OF<br>MITCHELL BLVD RAMPS AND<br>STRUCTURE OVER 1-94 IN | HP     | PE<br>ROW<br>CONST<br>OTHER |                                  |                              | 200.0<br>0.0<br>0.0<br>0.0   | 200.0<br>0.0<br>0.0<br>0.0   | LOCAL<br>STATE<br>FED<br>IH-M        | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0       | 20-0<br>20-0<br>180-0 | 20.0<br>180.0       | A          | EXEMPT                                    |
|          |                   |                 | THE CITY OF MILWAUKEE  |        | TOTAL                       | 0.0                              | 0.0                          | 200.0                        | 200.0                        | TOTAL                                | 0.0                     | 0.0                     | 200.0                 | 200.0               |            |   |
| 5        |                   | 76<br>*         | BRIDGE DECK OVERLAY<br>ON NORTH AND HALYARD<br>OVER I-43 IN THE<br>CITY OF MIL VANKEF            | HP     | PE<br>ROW<br>CONST<br>OTHER |                                  | 0.0<br>0.0<br>269.0<br>0.0   | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>269.0<br>0.0   | LOCAL<br>STATE<br>FED                | 0.0<br>0.0<br>0.0       | 269.0<br>0.0            |                       | 269.0<br>0.0        | A          | EXEMPT                                    |
|          |                   |                 |  | ļ      | TOTAL                       | 0.0                              | 269.0                        | 0.0                          | 269.0                        | TOTAL                                | 0.0                     | 269.0                   | 0.0                   | 269.0               |            |   |
|          |                   | * 77            | RECONSTRUCTION OF N<br>PORT WASHINGTON ROAD<br>BETWEEN BENDER RD AND                             | HP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0                | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,559.0<br>0.0 | 0.0<br>1,559.0               | LOCAL<br>STATE<br>FED                |                         | 0.0<br>0.0<br>0.0       | 1,558.0               | 1,559.0             | P          | EXEMPT                                    |
|          |                   |                 | ADDITIONAL LANES (0.70   |        | TOTAL                       | 0.0                              | 0.0                          | 1,559.0                      | 1,559.0                      | TOTAL                                | 0.0                     | 0.0                     | 1,559.0               | 1,559.0             |            |   |
|          |                   | 78<br>*         | IMPLEMENTATION OF THE<br>AREAWIDE FREEWAY MGMT.<br>SYSTEM  | HI     | PE<br>ROW<br>CONST<br>OTHER | 1,940.0<br>0.0<br>4,402.0<br>0.0 | 0.0<br>0.0<br>6,856.7<br>0.0 | 0.0<br>0.0<br>4,960.0<br>0.0 | 1,940.0<br>0.1<br>16,218.    | ) LOCAL<br>) STATE<br>7 FED<br>) FAI | 0.0<br>922.8<br>5,419.1 | 0.0<br>685.7<br>6,171.0 | 496-0<br>4,464-0      | 2,104.6<br>16,054.1 |            | NON-EXEMPT                                |
|          |                   |                 |  |        | TOTAL                       | 6,342.0                          | 6,856.7                      | 4,960.0                      | 18,158.3                     | 7 TOTAL                              | 6,342.0                 | 6,856.7                 | 4,960.0               | 18,158.7            |            | 1. A. |
|          |                   | 79 <sup>a</sup> | ACQUIRE HARDSHIP ROW<br>ONLY FOR RECONSTRUCTION<br>WITH ADDITIONAL LANES                         | HI     | PE<br>ROW<br>CONST<br>OTHER | 0.0                              | 336.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            | 336.<br>13,000.              | D LOCAL<br>STATE<br>D FED<br>D NHS   | 0.0<br>0.0<br>0.0       | 0.0<br>33.6<br>302.4    |                       | 12;002:4            |            | NON-EXEMPT                                |
|          |                   |                 | TO DEAN ROAD IN  |        | TOTAL                       | 0.0                              | 336.0                        | 0.0                          | 13,336.                      | TOTAL                                | 0.0                     | 336.0                   | 0.0                   | 13,336.0            |            | •   |
|          |                   | 80<br>*         | RECONSTRUCTION OF THE<br>IH 43 AND BROWN DEER<br>RD. INTERCHANGE WITH                            | HI     | PE<br>ROW<br>CONST          |                                  | 0.0                          | 0.0<br>0.0<br>0.0            | 0.<br>7,000                  | D LOCAL<br>STATE<br>D FED<br>D NHS   | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0     | 6,300.0             | ^          | NON-EXEMPT                                |
|          | 3                 |                 | ADDITIONAL LANES<br>ON IH 43 IN<br>MILWAUKEE COUNTY  | • •    | TOTAL                       | 0.0                              | 0.0                          | 0.0                          | 7,000.                       | 0 TOTAL                              | . 0.0                   | 0.0                     | 0.0                   | 7,000.0             |            |   |

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<sup>a</sup> The funds provided herein are to be used for the purchase of right-of-way under hardship conditions only pending completion of a major investment study in the IH 43 corridor.

### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |         | PROJECT  |      |                             | ESTIN                          | ATED COST                     | (\$000)                      |                                |                                   | SOURCE                | OF FUNDS                 | (\$000)           |                          | GEO          | AIR               |
|-----------------------|---------|--|------|-----------------------------|--------------------------------|-------------------------------|------------------------------|--------------------------------|-----------------------------------|-----------------------|--------------------------|-------------------|--------------------------|--------------|-------------------|
| SPONSOR               | NO.     | DESCRIPTION  | TYPE | <u> </u>                    | 1997                           | 1998                          | 1999                         | TOTAL<br>TIP                   |                                   | 1997                  | 1998                     | 1999              | TOTAL                    | 29<br>APVL   | QUALITY<br>STATUS |
| STATE OF<br>WISCONSIN | 81<br>* | RECONSTRUCTION OF THE<br>N GREEN BAY AVE(STH 57)<br>STRUCTURE OVER LINCOLN<br>CREEK AND APPROACHES IN<br>THE CITY OF MILWAUKEE | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>1,794.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>1,794.0<br>0.0   | ) LOCAL<br>STATE<br>FED<br>BRF    | 0.0                   | 290.0<br>68.8<br>1,435.2 | 0.0<br>0.0<br>0.0 | 290.0<br>68.8<br>1,435.2 | P            | NON-EXEMPT        |
|                       | 0.00    | (0.20 MILES)   |      | TOTAL                       | 0.0                            | 1,794.0                       | 0.0                          | 1,794.0                        | TOTAL                             | 0.0                   | 1,794.0                  | 0.0               | 1,794.0                  |              |                   |
|                       | *       | STH 100 BRIDGE OVER<br>THE C&NW RR   | HI   | ROW<br>CONST<br>OTHER       |                                | 0.0<br>0.0<br>736.0<br>0.0    |                              | 0.0<br>736.0<br>0.0            | LOCAL<br>STATE<br>FED<br>NHS      | 0.0                   | 147.2<br>588.8           | 0.0<br>0.0<br>0.0 | 147.2<br>588.8           | A            | NON-EXEMPT        |
|                       | 97      | RECONSTRUCTION LITTU   |      | TOTAL                       | 0.0                            | 736.0                         | 0.0                          | 736.0                          | TOTAL                             | 0.0                   | 736.0                    | 0.0               | 736.0                    |              |                   |
|                       | *       | ADDITIONAL LANES OF<br>STH 100 FROM HOWELL AVE<br>(STH 38) TO STH 32 IN<br>THE CITY OF OAK CREEK                               | 11   | ROW<br>CONST<br>OTHER       | 0.0                            | 0.0                           | 2,600.0<br>0.0               | 2,600.0<br>0.0<br>0.0          | STATE<br>FED<br>STP-M             | 0.0                   | 0.0<br>0.0<br>0.0        | 520.0<br>2,080.0  | 0.0<br>520.0<br>2,080.0  | A            | NON-EXEMPT        |
|                       | ° 9/.   | (2.75 MILES)   |      | TOTAL                       | 0.0                            | 0.0                           | 2,600.0                      | 2,600.0                        | TOTAL                             | 0.0                   | 0.0                      | 2,600.0           | 2,600.0                  |              |                   |
|                       | *       | RYAN RD (STH 100) WITH<br>ADDIIIONAL LANES FROM<br>STH 36 TO USH 41 IN THE<br>CITY OF FRANKLIN                                 | 11   | ROW<br>CONST<br>OTHER       |                                | 0.0                           |                              | 1,218.0<br>0.0                 | LOCAL<br>STATE<br>FED             | 250.0<br>250.0<br>0.0 |                          |                   | 354.5<br>1,163.5<br>0.0  | P            | NON-EXEMPT        |
|                       | 05      | (5.00 MI)  |      | TOTAL                       | 300.0                          | 0.0                           | 0.0                          | 1,518.0                        | TOTAL                             | 300.0                 | 0.0                      | 0.0               | 1,518.0                  |              |                   |
|                       | *       | ADDITIONAL LANES OF<br>PENNSYLVANIA AVE. FROM<br>COLLEGE AVE. TO LAYTON<br>AVE. IN THE CITY OF                                 | HI   | ROW<br>CONST<br>OTHER       | 3,046.0<br>0.0                 |                               |                              | 0.0<br>0.0<br>3,046.0<br>0.0   | LOCAL<br>STATE<br>FED             | 1;984.5               |                          | 0.0<br>0.0<br>0.0 | 1;981:5                  | P            | NON-EXEMPT        |
|                       | 07      | CUDÁHÝ (2.0 MILES)   |      | TOTAL                       | 3,046.0                        | 0.0                           | 0.0                          | 3,046.0                        | TOTAL                             | 3,046.0               | 0.0                      | 0.0               | 3,046.0                  |              |                   |
|                       | *       | INTERSECTION OF USH 41<br>AND GOOD HOPE RD BY<br>ADDING BRIDGE INTERCHG<br>AND OTHER ROAD WORK IN                              | HE . | ROW<br>CONST<br>OTHER       | 4,000.0                        |                               |                              | 7,849.0<br>0.0                 | LOCAL<br>STATE<br>FED             | 4,150.0               | 0.0                      |                   | 7,999.0                  | Ρ            | NON-EXEMPT        |
|                       | 07      | C/ OF MIL. (1.00 MILE)   |      | TOTAL                       | 4,150.0                        | 0.0                           | 0.0                          | 7,999.0                        | TOTAL                             | 4,150.0               | 0.0                      | 0.0               | 7,999.0                  |              |                   |
|                       | 6/<br>* | LOCATION FROM LAKE DR.<br>LOCATION FROM LAKE DR.<br>TO PENNSYLVANIA AVE.IN<br>THE CITY OF ST FROM CIS                          | HE   | PE<br>ROW<br>CONST<br>OTHER | 450.0<br>0.0<br>5,044.0<br>0.0 |                               | 0.0<br>0.0<br>0.0            | 450.0<br>0.0<br>5,044.0<br>0.0 | LOCAL<br>STATE<br>FED             | 4;120:5               |                          | 0.0<br>8:0        | 4;120:5                  | A            | NON-EXEMPT        |
|                       |         | (1.25 MILES)   |      | TOTAL                       | 5,494.0                        | • 0.0                         | 0.0                          | 5,494.0                        | TOTAL                             | 5,494.0               | 0.0                      | 0.0               | 5,494.0                  |              |                   |
|                       | 88<br>* | CONSTRUCTION OF LAKE<br>ARTERIAL CONNECTING<br>CARFERRY DR.TO E.LAYTON<br>AVE. IN THE CITIES OF<br>MILLAIMEE ST EDANCIS        | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>21,600.0                | 0.0<br>0.0<br>12,700.0<br>0.0 | 0.0<br>0.0<br>2,700.0<br>0.0 | 0.0<br>39,100.0<br>0.0         | LOCAL<br>STATE<br>FED             | 21,600.0<br>0.0       | 12,700.0                 | 2,700.0           | 39,100.0<br>0.0          | A            | NON-EXEMPT        |
|                       |         | AND CUDAHY (3:1 MILES)   |      | TOTAL                       | 21,600.0                       | 12,700.0                      | 2,700.0                      | 39,100.0                       | TOTAL                             | 21,600.0              | 12,700.0                 | 2,700.0           | 39,100.0                 |              |                   |
| 1                     | 89 ·    | RECONSTRUCTION OF THE<br>LAYTON AVENUE BRIDGE<br>TO ACCOMMODATE THE<br>LAKE PARKWAY  | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,608.0<br>0.0   |                               |                              | 0.0<br>0.0<br>1,608.0<br>0.0   | LOCAL<br>STATE<br>FED             | 1,587.0<br>0.0        |                          |                   | 1,587.0                  | <b>A</b> , , | NON-EXEMPT        |
|                       |         |  |      | TOTAL                       | 1,608.0                        | 0.0                           | 0.0                          | 1,608.0                        | TOTAL                             | 1,608.0               | 0.0                      | 0.0               | 1,608.0                  |              |                   |
|                       | *       | ELDERLY/DISABLED<br>TRANSPORTATION -<br>PENFIELD CHILDREN'S<br>CENTER-MILWAUKEE  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>133.9            |                               |                              | 0.0<br>0.0<br>133.9            | LOCAL<br>STATE<br>FED<br>FTA 5310 | 26.8<br>0.0<br>107.1  |                          |                   | 26.8<br>0.0<br>107.1     | A            | EXEMPT            |
|                       |         | 1997   |      | TOTAL                       | 133.9                          | 0.0                           | 0.0                          | 133.9                          | TOTAL                             | 133.9                 | 0.0                      | 0.0               | 133.9                    | -            |                   |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |         | PROJECT   |      |                             | ESTIMA                   | TED COST            | (\$000)                   |                           |                                   | SOURCE               | OF FUNDS             | (\$000)             |                      | GEO      | AIR    |
|-----------------------|---------|---|------|-----------------------------|--------------------------|---------------------|---------------------------|---------------------------|-----------------------------------|----------------------|----------------------|---------------------|----------------------|----------|--------|
| SPONSOR               | NO.     | DESCRIPTION   | TYPE |                             | 1997                     | 1998                | 1999                      | TOTAL<br>TIP              |                                   | 1997                 | 1998                 | 1999                | TOTAL<br>TIP         | APVL     | STATUS |
| STATE OF<br>WISCONSIN | 91<br>* | ELDERLY/DISABLED<br>TRANSPORTATION PENFIELD<br>CHILDREN'S CENTER -<br>MILWAUKEE 2 MODIFIED<br>VANS 7/1 - 1097 | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>53.6       | 0.0<br>0.0<br>0.0   |                           | 0.0<br>0.0<br>0.0<br>53.6 | LOCAL<br>STATE<br>FED<br>FTA 5310 | 10.7<br>0.0<br>42.9  |                      |                     | 10.7<br>0.0<br>42.9  | A        | EXEMPT |
|                       |         | VANS //1 . 177/   |      | TOTAL                       | 53.6                     | 0.0                 | 0.0                       | 53.6                      | TOTAL                             | 53.6                 | 0.0                  | 0.0                 | 53.6                 | _        |        |
|                       | 92      | ELDERLY/DISABLED TRANS.<br>PENFIELD CHILDREN'S<br>CENTER - MILWAUKEE<br>2 MODI CANS 7/1                       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>56.2  |                           | 0.0<br>0.0<br>56.2        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0                  | 11.2<br>0.0<br>45.0  |                     | 11.2<br>0.0<br>45.0  | <b>A</b> | EXEMPT |
|                       |         | 1770  |      | TOTAL                       | 0.0                      | 56.2                | 0.0                       | 56.2                      | TOTAL                             | 0.0                  | 56.2                 | 0.0                 | 56.2                 |          |        |
|                       | 93      | ELDERLY/DISABLED TRANS.<br>PENFIELD CHILDREN'S<br>CENTER - MILWAUKEE<br>2 MODI VANS 7/1                       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0        |                     | 0.0<br>0.0<br>0.0<br>59.0 | 0.0<br>0.0<br>59.0        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    |                      | 11.8<br>0.0<br>47.2 | 11.8<br>0.0<br>47.2  | A        | EXEMPT |
| -                     |         | לענו  |      | TOTAL                       | 0.0                      | 0.0                 | 59.0                      | 59.0                      | TOTAL                             | 0.0                  | 0.0                  | 59.0                | 59.0                 |          |        |
|                       | 94      | ELDERLY/DISABLED TRANS.<br>PENFIELD CHILDREN'S<br>CENTER - MILWAUKEE<br>4-MODI VANS 7/1                       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0        |                     |                           | 0.0<br>0.0<br>127.0       | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0           |                      |                     | 25.4<br>0.0<br>101.6 | A        | EXEMPT |
|                       |         | 2000-2001   |      | TOTAL                       | 0.0                      | 0.0                 | 0.0                       | 127.0                     | TOTAL                             | 0.0                  | 0.0                  | 0.0                 | 127.0                |          | ÷      |
|                       | 95<br>* | ELDERLY/DISABLED TRANS.<br>MILWAUKEE CENTER FOR<br>INDEPENDENCE<br>1_MQDIFIED BUS 14/2 :                      | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.3       | 0.0<br>0.0<br>0.0   |                           | 0.0<br>0.0<br>40.3        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 8.1<br>0.0<br>32.2   |                      |                     | 8.1<br>0.0<br>32.2   | A        | EXEMPT |
|                       |         | 1997  |      | TOTAL                       | 40.3                     | 0.0                 | 0.0                       | 40.3                      | TOTAL                             | 40.3                 | 0.0                  | 0.0                 | 40.3                 |          |        |
|                       | 96      | ELDERLY/DISABLED TRANS.<br>MILWAUKEE CENTER FOR<br>INDEPENDENCE<br>MODI BUS 14/2                              | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>42.3  |                           | 0.0<br>0.0<br>42.3        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    | 8.5<br>0.0<br>33.8   |                     | 8.5<br>0.0<br>33.8   | A        | EXEMPT |
|                       |         | 1998  |      | TOTAL                       | 0.0                      | 42.3                | 0.0                       | 42.3                      | TOTAL                             | 0.0                  | 42.3                 | 0.0                 | 42.3                 |          |        |
|                       | 97      | ELDERLY/DISABLED TRANS.<br>MILWAUKEE CENTER FOR<br>INDEPENDENCE 2 MODI<br>BUSES 14/2                          | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0        |                     | 0.0<br>0.0<br>0.0<br>88.8 | 0.0<br>0.0<br>88.8        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0           |                      | 17.8<br>0.0<br>71.0 | 17.8<br>0.0<br>71.0  | <b>A</b> | EXEMPT |
|                       |         | 1999  |      | TOTAL                       | 0.0                      | 0.0                 | 88.8                      | 88.8                      | TOTAL                             | 0.0                  | 0.0                  | 88.8                | 88.8                 |          |        |
|                       | 98      | ELDERLY/DISABLED TRANS.<br>MILWAUKEE CENTER FOR<br>INDEPENDENCE<br>4 MODI BUSES 14/2                          | TP   | PE<br>ROW<br>CONST<br>OTHER |                          |                     |                           | 0.0<br>0.0<br>191.2       | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    |                      | 0.0                 | 38.2<br>0.0<br>153.0 | A        | EXEMPT |
|                       |         | 2000-2001   |      | TOTAL                       | 0.0                      | 0.0                 | 0.0                       | 191.2                     | TOTAL                             | 0.0                  | 0.0                  | 0.0                 | 191.2                |          |        |
|                       | * 99    | ELDERLY/DISABLED TRANS.<br>GOODWILL INDUSTRIES -<br>MILWAUKEE 5 MODI BUSES<br>28/2 1 MODI BUS 14/2:           | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>308.0      | 0.0                 | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>308.0       | LOCAL<br>STATE<br>FED<br>FTA 5310 | 61.6<br>0.0<br>246.4 |                      | 0.0<br>0.0<br>0.0   | 61.6<br>246.4        | A        | EXEMPT |
|                       |         | 1997  |      | TOTAL                       | 308.0                    | 0.0                 | 0.0                       | 308.0                     | TOTAL                             | 308.0                | 0.0                  | 0.0                 | 308.0                |          | · ·    |
|                       | 100     | ELDERLY/DISABLED TRANS.<br>GOODWILL INDUSTRIES -<br>MILWAUKEE 4 MODI VANS<br>7/1: 1 BUS 40/0:                 | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>216.9 | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>216.9       | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    | 43.4<br>0.0<br>173.5 |                     | 43.4<br>0.0<br>173.5 | <b>A</b> | EXEMPT |
|                       |         | 1 MODI BUS 14/2<br>1998   |      | TOTAL                       | 0.0                      | 216.9               | 0.0                       | 216.9                     | TOTAL                             | 0.0                  | 216.9                | 0.0                 | 216.9                |          |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |          | PROJECT  |      |                             | ESTIM                        | ATED COST                    | (\$000)                    |                            |                                   | SOURCE               | OF FUNDS             | (\$000)              |                       | GEO        | AIR     |
|-----------------------|----------|--|------|-----------------------------|------------------------------|------------------------------|----------------------------|----------------------------|-----------------------------------|----------------------|----------------------|----------------------|-----------------------|------------|---------|
| SPONSOR               | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                         | 1999                       | TOTAL<br>TIP               |                                   | 1997                 | 1998                 | 1999                 | TOTAL                 | 29<br>APVL | QUALITY |
| STATE OF<br>WISCONSIN | 101      | ELDERLY/DISABLED TRANS.<br>GOODWILL INDUSTRIES<br>MILWAUKEE 8 BUSES 40/0:<br>1 MODI BUS 14/2: 4 MODI<br>VANS 7/1             | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>499.6 | 0.0<br>0.0<br>499.6        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0                  | 0.0<br>0.0<br>0.0    | 99.9<br>0.0<br>399.7 | 99.9<br>399.7         | A          | EXEMPT  |
|                       | 102      | 1999   |      | TOTAL                       | 0.0                          | 0.0                          | 499.6                      | 499.6                      | TOTAL                             | 0.0                  | 0.0                  | 499.6                | 499.6                 |            |         |
|                       | *        | ELDERLIVUISABLED INC<br>HILWAUKEE INC<br>MILWAUKEE 1 MODI VAN<br>7/1 - 3 STD VANS 14/0 -<br>1 MODI BUS 28/2: 1997            | 114  | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>134.4          | 0.0                          |                            | 0.0<br>0.0<br>134.4        | STATE<br>FED<br>FTA 5310          | 26.9<br>000<br>107.5 |                      |                      | 26.9<br>0.0<br>107.5  | A          | EXEMPT  |
|                       |          |  |      | TOTAL                       | 134.4                        | 0.0                          | 0.0                        | 134.4                      | TOTAL                             | 134.4                | 0.0                  | 0.0                  | 134.4                 |            |         |
|                       | 105      | ELDERLY/DISABLED TRANS.<br>ELDER CARE LINE INC<br>MILWAUKEE 12 MODI VANS<br>7/1: 3 VANS 14/0: 1 BUS<br>16/0: 1 MODI BUS 28/2 | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 0.0<br>0.0<br>0.0            |                            | 0.0<br>0.0<br>620.2        | LOCAL<br>STATE<br>FED             |                      | 0.0                  |                      | 124.0<br>496.2<br>0.0 | A          | EXEMPT  |
|                       |          | 2000-2001  |      | TOTAL                       | 0.0                          | 0.0                          | 0.0                        | 620.2                      | TOTAL                             | 0.0                  | 0.0                  | 0.0                  | 620.2                 |            |         |
|                       | 104      | ELDERLY/DISABLED TRANS.<br>ELDER CARE LINE INC<br>MILWAUKEE 2 MODI VANS<br>17/1: 5 VANS 14/0:<br>1 MODI BUS 14/2             | TP   | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>0.0<br>195.5          |                            | 0.0<br>0.0<br>0.0<br>195.5 | LOCAL<br>STATE<br>FED<br>FTA 5310 |                      | 39.1<br>0.0<br>156.4 |                      | 39.1<br>0.0<br>156.4  | A          | EXEMPT  |
|                       |          | 1998   |      | TOTAL                       | 0.0                          | 195.5                        | 0.0                        | 195.5                      | TOTAL                             | 0.0                  | 195.5                | 0.0                  | 195.5                 |            |         |
|                       | 105      | ELDERLY/DISABLED TRANS.<br>ELDER CARE LINE INC<br>MILWAUKEE 2 MODI VANS<br>7/1: 5 VANS 14/0:<br>1 MODI BUS 28/2              | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                              | 0.0<br>0.0<br>219.3        | 0.0<br>0.0<br>219.3        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    |                      | 43.9<br>0.0<br>175.4 | 43.9<br>0.0<br>175.4  | A          | EXEMPT  |
|                       |          | 1999   |      | TOTAL                       | 0.0                          | 0.0                          | 219.3                      | 219.3                      | TOTAL                             | 0.0                  | 0.0                  | 219.3                | 219.3                 |            |         |
|                       | *        | ELDERLY/DISABLED TRANS.<br>JEWISH COMMUNITY CENTER<br>MILWAUKEE 1 MODIFIED<br>VAN 7/1 : 1997                                 | TP : | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>28.2           |                              |                            | 0.0<br>0.0<br>28.2         | LOCAL<br>STATE<br>FED<br>FTA 5310 | 5.7<br>0.0<br>22.5   |                      | 0.0                  | 5.7<br>0.0<br>22.5    | A          | EXEMPT  |
|                       |          | · · · · · · · · · · · · · · · · · · ·  |      | TOTAL                       | 28.2                         | 0.0                          | 0.0                        | 28.2                       | TOTAL                             | 28.2                 | 0.0                  | 0.0                  | 28.2                  |            |         |
|                       | 107<br>* | ELDERLY/DISABLED TRANS.<br>JEWISH COMMUNITY CENTER<br>MILWAUKEE 1 MODIFIED<br>VAN 7/1: 1997                                  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>28.2           |                              |                            | 0.0<br>0.0<br>28.2         | LOCAL<br>STATE<br>FED<br>FTA 5310 | 5.7<br>0.0<br>22.5   |                      |                      | 5.7<br>22.5           | A          | EXEMPT  |
|                       |          |  |      | TOTAL                       | 28.2                         | 0.0                          | 0.0                        | 28.2                       | TOTAL                             | 28.2                 | 0.0                  | 0.0                  | 28.2                  |            |         |
|                       | 108<br>* | ELDERLY/DISABLED TRANS.<br>FOR D&S TRANSPORTATION<br>CO MILWAUKEE 1 STD<br>VAN 15/0 - 2 MODI VANS<br>2/1 - 1 MODI PUIS 28/2+ | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>129.6          |                              |                            | 0.0<br>0.0<br>129.6        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 26.0<br>0.0<br>103.6 |                      |                      | 26.0<br>0.0<br>103.6  | A          | EXEMPT  |
|                       |          | 1997   |      | TOTAL                       | 129.6                        | 0.0                          | 0.0                        | 129.6                      | TOTAL                             | 129.6                | 0.0                  | 0.0                  | 129.6                 |            | . A     |
|                       | 109      | FEASIBILITY STUDY IN<br>THE MILWAUKEE, RACINE<br>AMD KENOSHA LAKESHORE   | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>80.0           | 0.0<br>0.0<br>0.0            |                            | 0.0<br>0.0<br>80.0         | LOCAL<br>STATE<br>FED             | 16.0<br>67.0         |                      |                      | 16.0<br>64.0<br>0.0   | A          | EXEMPT  |
|                       |          |  |      | TOTAL                       | 80.0                         | 0.0                          | 0.0                        | 80.0                       | TOTAL                             | 80.0                 | 0.0                  | 0.0                  | 80.0                  |            |         |
|                       | 110<br>* | PRELIMINARY ENGINEERING<br>FOR TRANSPORTATION IN<br>THE EAST-WEST CORRIDOR<br>MIS/PE THRU NEPA                               | TI   | PE<br>ROW<br>CONST<br>OTHER | 1,000.0<br>0.0<br>0.0<br>0.0 | 1,000.0<br>0.0<br>0.0<br>0.0 |                            | 2,000.0<br>0.0<br>0.0      | LOCAL<br>STATE<br>FED<br>COMB     | 200.0<br>800.0       | 200.0<br>800.0       | 0.0<br>0.0           | 1,600.0<br>1,600.0    | A          | EXEMPT  |
|                       |          |  |      | TOTAL                       | 1,000.0                      | 1,000.0                      | 0.0                        | 2,000.0                    | TOTAL                             | 1,000.0              | 1,000.0              | 0.0                  | 2,000.0               | 1          |         |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |                       |            | PROJECT  |      |                             | ESTIMA                      | TED COST                     | (\$000)                     |                                |                                   | SOURCE               | OF FUNDS           | (\$000)            |                     | GEO        | AIR                                  |
|-----|-----------------------|------------|--|------|-----------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------------|-----------------------------------|----------------------|--------------------|--------------------|---------------------|------------|--------------------------------------|
|     | SPONSOR               | NO.        | DESCRIPTION  | TYPE |                             | 1997                        | 1998                         | 1999                        | TOTAL<br>TIP                   |                                   | 1997                 | 1998               | 1999               | TOTAL<br>TIP        | APVL       | STATUS                               |
|     | STATE OF<br>WISCONSIN | 111        | TRANSPORTATION STUDIES<br>MIS; IH 43 NORTH, IH 94<br>WEST, USH 45 COMMUTER<br>RAIL, EXPRESS BUS,   | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>3,500.0       | 0.0<br>0.0<br>1,500.0        | 0.0<br>0.0<br>2,900.0       | 0.0<br>0.0<br>13,700.0         | LOCAL<br>STATE<br>FED             | 3,500.0<br>0.0       | 1,500.0            | 2,900.0            | 13,700.0<br>0.0     | P          | EXEMPT                               |
|     |                       |            | HIGHWAY IMPROVEMENTS   |      | TOTAL                       | 3,500.0                     | 1,500.0                      | 2,900.0                     | 13,700.0                       | TOTAL                             | 3,500.0              | 1,500.0            | 2,900.0            | 13,700.0            |            |                                      |
|     |                       | 112<br>*   | CONTINUED SUPPORT OF<br>ADDITIONAL AND POSSIBLE<br>EXPANDED MILWAUKEE TO<br>CHICAGO PASSENGER RAIL | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>2,223.8       | 0.0<br>0.0<br>2,875.0        | 0.0<br>0.0<br>2,875.0       | 0.0<br>0.0<br>7,973.8          | LOCAL<br>STATE<br>FED<br>STP-0    | 1, <del>779</del> :8 | 2,300.0            | 2,300.0            | 1;594-8<br>6;379-0  | A          | EXEMPT                               |
|     |                       |            | SERVICE  |      | TOTAL                       | 2,223.8                     | 2,875.0                      | 2,875.0                     | 7,973.8                        | TOTAL                             | 2,223.8              | 2,875.0            | 2,875.0            | 7,973.8             | _          |                                      |
|     |                       | 113<br>*   | CITY OF MILWAUKEE<br>INTERMODAL TERMINAL<br>PLANNING STUDY   | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>75.0          | 0.0<br>0.0<br>75.0           | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>150.0            | LOCAL<br>STATE<br>FED<br>FTA 5307 | 0.0<br>25.0<br>50.0  | 25.0<br>50.0       | 0.0<br>0.0<br>0.0  | 50.0<br>100.0       | •          | EXEMPT                               |
|     |                       |            |  |      | TOTAL                       | 75.0                        | 75.0                         | 0.0                         | 150.0                          | TOTAL                             | 75.0                 | 75.0               | 0.0                | 150.0               |            |                                      |
|     |                       | 114<br>*   | ELDERLY/DISABLED TRANS-<br>PORTATION, SECTION 16<br>SALVATION ARMY (OAK<br>CREEK) 1997:            | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.4          |                              | 0.0                         | 0.0<br>0.0<br>40.4             | LOCAL<br>STATE<br>FED<br>FTA 5310 | 8.1<br>0.0<br>32.3   |                    |                    | 8.1<br>0.0<br>32.3  | A          | EXEMPT                               |
|     |                       |            | 1 MEDIUM BUS/LIFT 7/1  |      | TOTAL                       | 40.4                        | 0.0                          | 0.0                         | 40.4                           | TOTAL                             | 40.4                 | 0.0                | 0.0                | 40.4                |            |                                      |
| A-1 |                       | 115        | REPLACEMENT OF BEAM-<br>GUARD ENDS ON THE<br>NATIONAL HIGHWAY SYSTEM<br>IN SOUTHEASTERN            | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>300.0<br>0.0  | 0.0<br>0.0<br>200.0<br>0.0   |                             | 0.0<br>0.0<br>500.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-S    | 0.0<br>300.0         | 0.0<br>00<br>200.0 | 0.0<br>0.0<br>0.0  | 0.0<br>000<br>500.0 | A          | EXEMPT                               |
| 4   |                       |            | WISCONSIN  |      | TOTAL                       | 300.0                       | 200.0                        | 0.0                         | 500.0                          | TOTAL                             | 300.0                | 200.0              | 0.0                | 500.0               |            |                                      |
|     |                       | 116<br>*   | IMPROVEMENT OF<br>HAZARDOUS LOCATIONS<br>ALONG THE STH SYSTEM<br>IN DISTRICT 2                     | HS   | PE<br>ROW<br>CONST<br>OTHER | 80.0<br>0.0<br>420.0<br>0.0 | 80.0<br>0.0<br>420.0<br>0.0  | 80.0<br>0.0<br>420.0<br>0.0 | 390.0<br>0.0<br>1,950.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-S    | 50.0<br>450.0        | 50.0<br>450.0      | 50.0<br>450.0      | 234.0<br>2,106.0    | •          | EXEMPT                               |
|     |                       | . •        |  |      | TOTAL                       | 500.0                       | 500.0                        | 500.0                       | 2,340.0                        | TOTAL                             | 500.0                | 500.0              | 500.0              | 2,340.0             |            |                                      |
|     |                       | 117<br>*   | FTSA TRAFFIC SAFETY<br>PROJECTS AT VARIOUS<br>LOCATIONS THROUGHOUT<br>THE DISTRICT                 | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>50.0<br>0.0          | 0.0                          | 0.0<br>0.0<br>0.0           | 0.0<br>50.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-S    | 50:0                 |                    | 0.0<br>8:0         | 0.0<br>50.0         | •          | EXEMPT                               |
|     | 1                     |            |  |      | TOTAL                       | 50.0                        | 0.0                          | 0.0                         | 50.0                           | TOTAL                             | 50.0                 | 0.0                | 0.0                | 50.0                |            |                                      |
|     |                       | 118        | INSTALLATION OF NET<br>UNDER IH 794 (HOAN<br>BRIDGE) TO CATCH<br>FALLING DEBRIS                    | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0                         | 0.0<br>0.0<br>2,070.0<br>0.0 | 0.0                         | 0.0<br>0.0<br>2,070.0<br>0.0   | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0    | 2,070.0<br>0.0     | 0.0                | 2,070.0             | •          | EXEMPT                               |
|     |                       | -          |  |      | TOTAL                       | 0.0                         | 2,070.0                      | 0.0                         | 2,070.0                        | TOTAL                             | 0.0                  | 2,070.0            | 0.0                | 2,070.0             |            |                                      |
|     |                       | 119<br>*   | RAILROAD CROSSING<br>PROTECTION PROJECTS<br>ORDERED BY THE TRANS-<br>PORTATION COMMISSION IN       | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>50.0          | 0.0<br>0.0<br>50.0           | 0.0<br>0.0<br>50.0          | 0.0<br>0.0<br>300.0            | LOCAL<br>STATE<br>FED<br>STP-S    | 0.0<br>000<br>50.0   | 0.0<br>0.0<br>50.0 | 0.0<br>0.0<br>50.0 | 0.0<br>0.0<br>300.0 | <b>A</b> . | EXEMPT                               |
|     |                       |            | AND OZ COUNTIES  |      | TOTAL                       | 50.0                        | 50.0                         | 50.0                        | 300.0                          | TOTAL                             | 50.0                 | 50.0               | 50.0               | 300.0               |            |                                      |
| •   |                       | . 120<br>* | OZONE ACTION DAYS -<br>GOVERNOR'S CLEAN SUMMER<br>PUBLIC INFORMATION<br>CAMPAIGN (JOINT EFFORT     | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>37.5   | 0.0                          | 0.0                         | 0.0<br>0.0<br>0.0<br>37.5      | LOCAL<br>STATE<br>FED<br>CMAQ     | 3.8<br>3.8<br>30.0   | 0.0                | 0.0<br>8:0<br>0.0  | 3.8<br>3.8<br>30.0  |            | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|     |                       |            | INVOLVING DOT, DNR, AND<br>OTHER LAKE MI'STATES)   |      | TOTAL                       | 37.5                        | 0.0                          | 0.0                         | 37.5                           | TOTAL                             | 37.5                 | 0.0                | 0.0                | 37.5                |            |                                      |

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |          | PROJECT   |      |                             | ESTIM                          | ATED COST             | (\$000)                      |                                  |                                | SOURCE                 | OF FUNDS          | (\$000)               |                      | GEO                                   | AIR                                  |
|-----------------------|----------|---|------|-----------------------------|--------------------------------|-----------------------|------------------------------|----------------------------------|--------------------------------|------------------------|-------------------|-----------------------|----------------------|---------------------------------------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                           | 1998                  | 1999                         | TOTAL                            |                                | 1997                   | 1998              | 1999                  | TOTAL<br>TIP         | APVL                                  | STATUS                               |
| STATE OF<br>WISCONSIN | 121      | WETLAND MITIGATION<br>BANKING SITES FOR<br>VARIOUS HIGHWAYS IN<br>SOUTHEASTERN WISCONSIN                                  | EE   | PE<br>ROW<br>CONST<br>OTHER | 150.0<br>0.0                   |                       |                              | 150.0<br>0.0<br>0.0              | LOCAL<br>STATE<br>FED          | 150-0<br>0-0           |                   | 0.0<br>0.0<br>0.0     | 158.0<br>0.0         | <b>A</b>                              | EXEMPT                               |
|                       |          |   |      | TOTAL                       | 150.0                          | 0.0                   | 0.0                          | 150.0                            | TOTAL                          | 150.0                  | 0.0               | 0.0                   | 150.0                |                                       |                                      |
|                       | 122<br>* | A STUDY OF BICYCLE<br>TRAIL ALTERNATIVES IN<br>THE IH794-IH94 CORRIDOR<br>IN 1995 LEADING TO                              | EE   | PE<br>ROW<br>CONST<br>OTHER | 840.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0     |                              | 840.0<br>0.0<br>0.0              | LOCAL<br>STATE<br>FED<br>OTHER | 168-0<br>672-0         |                   |                       | 168-0<br>672-0       | A                                     | EXEMPT                               |
|                       |          | PREFERRED ALTERNATIVE   |      | TOTAL                       | 840.0                          | 0.0                   | 0.0                          | 840.0                            | TOTAL                          | 840.0                  | 0.0               | 0.0                   | 840.0                |                                       |                                      |
|                       | 123<br>* | EXPANSION OF THE LOCAL<br>GOVERNMENT ALTERNATIVE<br>FUEL VEHICLE FACILI-<br>TATION AND MONITORING<br>DOCORM BY THE LINING | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,250.0          |                       |                              | 0.0<br>0.0<br>1,250.0            | LOCAL<br>STATE<br>FED<br>CMAQ  | 250.0<br>00<br>1,000.0 |                   | 0.0<br>0.0<br>0.0     | 250.0<br>1,000.0     | A                                     | NON-EXEMPT                           |
|                       |          | WI-MILWAUKEE  |      | TOTAL                       | 1,250.0                        | 0.0                   | 0.0                          | 1,250.0                          | TOTAL                          | 1,250.0                | 0.0               | 0.0                   | 1,250.0              |                                       |                                      |
|                       | *<br>*   | CONGESTION MANAGEMENT-<br>MITIGATE CONGESTION<br>RELATED TO MAJOR STH<br>CONSTRUCTION PROJECTS                            | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              |                       | 0.0<br>0.0<br>1,000.0<br>0.0 | 0.0<br>0.0<br>4,000.0<br>0.0     | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0                    | 0.0<br>0.0<br>0.0 | 0.0<br>100.0<br>900.0 | 400-0<br>3,600-0     | P                                     | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          |   |      | TOTAL                       | 0.0                            | 0.0                   | 1,000.0                      | 4,000.0                          | TOTAL                          | 0.0                    | 0.0               | 1,000.0               | 4,000.0              |                                       |                                      |
|                       | 125<br>* | INSTALL BICYCLE RACKS<br>AT PARK & RIDE LOTS<br>ALONG INTERSTATE<br>HIGHWAYS IN MILWAUKEE,                                | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>13.9<br>0.0      |                       |                              | 0.0<br>0.0<br>13.9<br>0.0        | LOCAL<br>STATE<br>FED<br>CMAQ  | 0-0<br>2-8<br>11-1     |                   | 0.0<br>0.0<br>0.0     | 0.0<br>2.8<br>11.1   | <b>A</b>                              | EXEMPT                               |
|                       |          | WASHINGTON COUNTIES: '95  |      | TOTAL                       | 13.9                           | 0.0                   | 0.0                          | 13.9                             | TOTAL                          | 13.9                   | 0.0               | 0.0                   | 13.9                 |                                       |                                      |
|                       | 126<br>* | PUBLIC INFORMATION<br>CAMPAIGN TO PROMOTE<br>ENVIRO-FRIENDLY<br>TRANSPORTATION HABITS                                     | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>718.0            |                       |                              | 0.0<br>0.0<br>718.0              | LOCAL<br>STATE<br>FED<br>CMAQ  | 71.8<br>71.8<br>574.4  |                   |                       | 71-8<br>574-4        | A                                     | NON-EXEMPT                           |
|                       | 1        | DOT AND DNR): 1995-96   |      | TOTAL                       | 718.0                          | 0.0                   | 0.0                          | 718.0                            | TOTAL                          | 718.0                  | 0.0               | 0.0                   | 718.0                |                                       |                                      |
|                       | 127<br>* | OPERATION & MAINTENANCE<br>OF THE 'MONITOR'<br>FREEWAY TRAFFIC<br>MANAGEMENT SYSTEM<br>(FARLY ACTION DHASE).              | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,893.0<br>400.0 | 0.0<br>0.0<br>1,000.0 | 0.0<br>0.0<br>1,000.0        | 0.0<br>0.0<br>5,893.0<br>2,400.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 1;372.2<br>4;918:8     | 1,000.0           | 1,000.0<br>0.0        | 3,374-2<br>4,918-8   | A                                     | NON-EXEMPT                           |
|                       |          | 1995-96   |      | TOTAL                       | 6,293.0                        | 1,000.0               | 1,000.0                      | 8,293.0                          | TOTAL                          | 6,293.0                | 1,000.0           | 1,000.0               | 8,293.0              |                                       |                                      |
|                       | 128      | DESIGN OF NOISE<br>BARRIERS ON INTERSTATE<br>HIGHWAYS   | EE   | PE<br>ROW<br>CONST<br>OTHER | 120.0<br>0.0<br>0.0<br>0.0     |                       |                              | 120.0<br>0.0<br>0.0              | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0<br>12:0<br>108:0   |                   |                       | 0.0<br>12.0<br>108.0 | <b>A</b> .                            | EXEMPT                               |
|                       |          |   |      | TOTAL                       | 120.0                          | 0.0                   | 0.0                          | 120.0                            | TOTAL                          | 120.0                  | 0.0               | 0.0                   | 120.0                |                                       |                                      |
|                       | 129      | DESIGN OF NOISE<br>BARRIERS ON<br>NON-INTERSTATE FREEWAYS   | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0     |                              | 25.0<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED<br>NHS   | 0.0<br>5.0<br>20.0     |                   |                       | 0.0<br>5.0<br>20.0   | <b>A</b>                              | EXEMPT                               |
|                       |          |   |      | TOTAL                       | 25.0                           | 0.0                   | 0.0                          | 25.0                             | TOTAL                          | 25.0                   | 0.0               | 0.0                   | 25.0                 | · · · · · · · · · · · · · · · · · · · |                                      |
|                       | 130<br>* | ALTERNATIVE FUELED<br>VEHICLE VERIFICATION<br>PROGRAM SPONSORED BY<br>UW-MILWAUKEE: 1995                                  | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>132.5            |                       |                              | 0.0<br>0.0<br>132.5              | LOCAL<br>STATE<br>FED<br>CMAQ  | 79.5<br>0.0<br>53.0    |                   |                       | 79.5<br>0.0<br>53.0  | <b>A</b> 1                            | EXEMPT                               |
|                       |          |   |      | TOTAL                       | 132.5                          | 0.0                   | 0.0                          | 132.5                            | TOTAL                          | 132.5                  | 0.0               | 0.0                   | 132.5                |                                       |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# Table A-1 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

|     | DPO IECT              | 1          | PROJECT  |        |                             | ESTIMA                       |                              |                          | SOURCE                          | OF FUNDS                       | (\$000)               |                       | GEO                 | AIR                     |          |                                      |
|-----|-----------------------|------------|--|--------|-----------------------------|------------------------------|------------------------------|--------------------------|---------------------------------|--------------------------------|-----------------------|-----------------------|---------------------|-------------------------|----------|--------------------------------------|
|     | SPONSOR               | NO.        | DESCRIPTION  | TYPE   |                             | 1997                         | 1998                         | 1999                     | TOTAL                           |                                | 1997                  | 1998                  | 1999                | TOTAL<br>TIP            | APVL     | STATUS                               |
|     | STATE OF<br>WISCONSIN | 131<br>*   | WISCONSIN VEHICLE<br>INSPECTION PROGRAM<br>(MOTOR VEHICLE<br>EMISSIONS TESTING):                   | EE     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,237.9<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>1,237.9<br>0.0    | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>0.0<br>1,237.9 | 0.0<br>0.0<br>0.0     | 0.0                 | 0.0<br>1,237.9          | <b>A</b> | NON-EXEMPT                           |
|     |                       |            | 1995-96  |        | TOTAL                       | 1,237.9                      | 0.0                          | 0.0                      | 1,237.9                         | TOTAL                          | 1,237.9               | 0.0                   | 0.0                 | 1,237.9                 |          |                                      |
|     |                       | 132<br>*   | DEMONSTRATION LANE FOR<br>ENHANCED VEHICLE<br>EMISSION TESTING: 1994                               | EE     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>87.5           | 0.0<br>0.0<br>0.0<br>0.0     |                          | 0.0<br>0.0<br>87.5              | LOCAL<br>STATE<br>FED<br>CMAQ  | 17.5<br>70.0          |                       | 0.0<br>0.0<br>0.0   | 17.5<br>76.0            | A        | EXEMPT                               |
|     |                       |            |  | · .    | TOTAL                       | 87.5                         | 0.0                          | 0.0                      | 87.5                            | TOTAL                          | 87.5                  | 0.0                   | 0.0                 | 87.5                    |          |                                      |
|     |                       | 133<br>*   | EMPLOYER TECHNICAL<br>ASSISTANCE FOR<br>EMPLOYER COMMUTE<br>OPTIONS (ECO) PROGRAM:                 | EE     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>378.0   |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>378.0      | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>42.0<br>336.0  |                       | 0.0<br>0.0<br>0.0   | 0.0<br>42.0<br>336.0    | A        | NON-EXEMPT                           |
|     | · ·                   |            | 1994   |        | TOTAL                       | 378.0                        | 0.0                          | 0.0                      | 378.0                           | TOTAL                          | 378.0                 | 0.0                   | 0.0                 | 378.0                   |          |                                      |
|     |                       | 134<br>*   | EMPLOYEE COMMUTE<br>OPTIONS (ECO) ANSWER<br>LINE (1-800 COMMUTE):<br>1994                          | EE     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>76.0           | 0.0<br>0.0<br>0.0<br>0.0     |                          | 0.0<br>0.0<br>76.0              | LOCAL<br>STATE<br>FED<br>CMAQ  | 15.2<br>0.0<br>60.8   |                       | 0.0<br>0.0<br>0.0   | 15.2<br>0.0<br>60.8     | A        | NON-EXEMPT                           |
|     |                       |            |  |        | TOTAL                       | 76.0                         | 0.0                          | 0.0                      | 76.0                            | TOTAL                          | 76.0                  | 0.0                   | 0.0                 | 76.0                    |          |                                      |
| A-1 |                       | 135<br>*   | CONTINUATION OF<br>SOUTHEAST WISCONSIN<br>RIDESHARE RIDE MATCHING<br>SERVICE AND MARKETING         | EE     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>56.8<br>0.0    |                              |                          | 0.0<br>0.0<br>56.8<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>11:2<br>45:2   |                       |                     | 45:4                    | A        | EXEMPT                               |
| ъ   |                       |            |  |        | TOTAL                       | 56.8                         | 0.0                          | 0.0                      | 56.8                            | TOTAL                          | 56.8                  | 0.0                   | 0.0                 | 56.8                    |          |                                      |
|     |                       | 136<br>*   | INSTALL COMPREHENSIVE<br>RIDESHARE SIGNAGE<br>ALONG INTERSTATE<br>HIGHWAYS IN THE 6 NON-           | EE     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>56.3<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>56.3<br>0.0       | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>11.3<br>45.0   |                       |                     | 0.0<br>11.3<br>45.0     | A        | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|     |                       |            | ATTAINMENT COUNTIES &<br>IN ADJOINING AREAS: 1995  |        | TOTAL                       | 56.3                         | 0.0                          | 0.0                      | 56.3                            | TOTAL                          | 56.3                  | 0.0                   | 0.0                 | 56.3                    |          |                                      |
|     |                       | 137 ·<br>* | FREEWAY TRAFFIC<br>MANAGEMENT IH 894<br>STAGE IMPLEMENTATION                                       | EE     | PE<br>ROW<br>CONST<br>OTHER | 629.0<br>0.0<br>0.0<br>0.0   |                              |                          | 629.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>62<br>566.1    |                       | 0.0<br>0.0<br>0.0   | 0.0<br>62.9<br>566.1    | A        | NON-EXEMPT                           |
|     |                       |            |  |        | TOTAL                       | 629.0                        | 0.0                          | 0.0                      | 629.0                           | TOTAL                          | 629.0                 | 0.0                   | 0.0                 | 629.0                   |          |                                      |
|     | MILWAUKEE             | 138<br>*   | REPLACEMENT WITH NO<br>ADT'NL LANES AND INTER.<br>IMPROVEMENT OF W. MILL<br>RD_(CTH S) BRIDGE OVER | HP     | PE<br>ROW<br>CONST<br>OTHER | 170.0<br>80.0<br>0.0<br>0.0  | 0.0<br>0.0<br>1,200.0<br>0.0 |                          | 170.0<br>80.0<br>1,200.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 74.7<br>0.0<br>175.3  | 240.0<br>960.0        |                     | 314.7<br>0.0<br>1,135.3 | P •      | EXEMPT                               |
|     | 1                     |            | IN THE C/ MILWAUKEE  |        | TOTAL                       | 250.0                        | 1,200.0                      | 0.0                      | 1,450.0                         | TOTAL                          | 250.0                 | 1,200.0               | 0.0                 | 1,450.0                 |          | · .                                  |
|     |                       | 139<br>*   | REPLACEMENT OF THE W<br>BELOIT RD (CTH T)<br>BRIDGE OVER THE ROOT<br>RIVER IN THE CITY OF          | HP     | PE<br>ROW<br>CONST<br>OTHER | 0.0                          |                              | 100.0<br>0.0<br>0.0      | 100.0<br>0.0<br>500.0           | LOCAL<br>STATE<br>FED<br>BRF   | 0.0                   |                       | 35.0<br>0.0<br>65.0 | 135.0<br>0.0<br>465.0   | A        | EXEMPT                               |
|     |                       |            | GREENFIELD   |        | TOTAL                       | 0.0                          | 0.0                          | 100.0                    | 600.0                           | TOTAL                          | 0.0                   | 0.0                   | 100.0               | 600.0                   |          |                                      |
|     |                       | 140        | RECONSTRUCTION WITH<br>AUXILIARY LANES OF<br>BELOIT RD (CTH T) FROM<br>S 102ND TO S 108TH ST       | HP<br> | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 0.0<br>0.0<br>1,543.5<br>0.0 |                          | 0.0<br>0.0<br>1,543.5<br>0.0    | LOCAL<br>STATE<br>FED          |                       | 1,543.5<br>0.0<br>0.0 |                     | 1,543.5<br>0.0<br>0.0   | P        | EXEMPT                               |
|     |                       |            | IN THE CITY OF<br>GREENFIELD   |        | TOTAL                       | 0.0                          | 1,543.5                      | 0.0                      | 1,543.5                         | TOTAL                          | 0.0                   | 1,543.5               | 0.0                 | 1,543.5                 |          |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT             |          | PROJECT   |      |                             | ESTIM                      | ATED COST                  | (\$000)                      |                                  |                                | SOURCE                  | OF FUNDS              | (\$000)               |                           | GEO        | AIR     |
|---------------------|----------|---|------|-----------------------------|----------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|------------|---------|
| SPONSOR             | NO.      | DESCRIPTION   | TYPE |                             | 1997                       | 1998                       | 1999                         | TOTAL<br>TIP                     |                                | 1997                    | 1998                  | 1999                  | TOTAL                     | 29<br>APVL | QUALITY |
| MILWAUKEE<br>COUNTY | 141<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>S. 76TH ST BRIDGE OVER<br>ROOT RIVER TRIBUTARY<br>SQUTH OF DAKWOOD RD IN | HP   | PE<br>ROW<br>CONST<br>OTHER | 135.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>500.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 135.0<br>500.0<br>0.0            | LOCAL<br>STATE<br>FED<br>BRF   | 47.2<br>0.0<br>87.8     | 100.0<br>0.0<br>400.0 | 0.0<br>0.0<br>0.0     | 147.2<br>0.0<br>487.8     | P          | EXEMPT  |
|                     |          | THE CITY OF FRANKLIN  |      | TOTAL                       | 135.0                      | 500.0                      | 0.0                          | 635.0                            | TOTAL                          | 135.0                   | 500.0                 | 0.0                   | 635.0                     |            |         |
|                     | *        | REPLACEMENT OF THE<br>S. 76TH ST. (CTH U)<br>BRIDGE OVER THE ROOT<br>RIVER TRIBUTARY NORTH<br>OF OAKWOOD RD. IN THE           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 135.0<br>0.0<br>0.0        | 0.0<br>0.0<br>500.0<br>0.0   | 135.0<br>0.0<br>500.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   |                         | 47.2<br>0.0<br>87.8   | 100.0<br>0.0<br>400.0 | 147.2<br>0.0<br>487.8     | A          | EXEMPT  |
|                     |          | CITY OF FRANKLIN  |      | TOTAL                       | 0.0                        | 135.0                      | 500.0                        | 635.0                            | TOTAL                          | 0.0                     | 135.0                 | 500.0                 | 635.0                     |            |         |
|                     | 143      | FOREST HOME AVE   | HP   | ROW<br>CONST<br>OTHER       | 0.0                        |                            | 150.0<br>0.0<br>0.0          | 150.0<br>0.0<br>2,100.0<br>0.0   | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0     | 52.5<br>0.0<br>97.5   | 452.5<br>0.0<br>1,797.5   | A          | EXEMPT  |
|                     |          |   |      | TOTAL                       | 0.0                        | 0.0                        | 150.0                        | 2,250.0                          | TOTAL                          | 0.0                     | 0.0                   | 150.0                 | 2,250.0                   |            |         |
|                     | *        | ST FROM W RAWSON AVE TO<br>W COLLEGE AVE IN OAK<br>CREEK AND MILWAUKEE TO<br>A 4-1 ANF UNDIVIDED                              | ЧР   | ROW<br>CONST<br>OTHER       | 250.0                      | 450.0<br>0.0<br>0.0        | 200.0<br>950.0<br>0.0        | 200.0<br>3,250.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-S | 125.0<br>0.0<br>125.0   | 225.0<br>0.0<br>225.0 | 575.0<br>0.0<br>575.0 | 2,075.0<br>0.0<br>2,075.0 | A          | EXEMPT  |
|                     |          | ROADWAY (1.0 MILES)   |      | TOTAL                       | 250.0                      | 450.0                      | 1,150.0                      | 4,150.0                          | TOTAL                          | 250.0                   | 450.0                 | 1,150.0               | 4,150.0                   |            |         |
|                     | 145<br>* | REHABILITATION OF THE<br>CTH Y (W. LAYTON AVE.)<br>BRIDGE OVER THE FOREST<br>HOME AVE. (STH 24) IN<br>THE CITY OF GREENFELD   | HP   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 0.0<br>0.0<br>2,100.0<br>0.0 | 0.0<br>0.0<br>2,100.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 0.0                     |                       | 420.0<br>0<br>1,680.0 | 420.0<br>0.0<br>1,680.0   | A          | EXEMPT  |
|                     |          |   |      | TOTAL                       | 0.0                        | 0.0                        | 2,100.0                      | 2,100.0                          | TOTAL                          | 0.0                     | 0.0                   | 2,100.0               | 2,100.0                   |            |         |
|                     | 146      | RECONSTRUCTION WITH<br>AUXILIARY LANES OF<br>CTH W (N. PORT<br>WASHINGTON RD) FROM<br>MALL BOL TO BADLEY                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 900.0<br>0.0<br>0.0        | 250.0<br>0.0<br>0.0        | 0.0<br>0.0<br>2,300.0<br>0.0 | 900.0<br>250.0<br>5,025.5<br>0.0 | LOCAL<br>STATE<br>FED          | 900.0<br>0.0<br>0.0     | 250.0<br>0.0<br>0.0   | 2,300.0<br>0.0<br>0.0 | 6,175.5<br>0.0<br>0.0     | P          | EXEMPT  |
|                     |          | IN FOX POINT & GLENDALE   |      | TOTAL                       | 900.0                      | 250.0                      | 2,300.0                      | 6,175.5                          | TOTAL                          | 900.0                   | 250.0                 | 2,300.0               | 6,175.5                   |            |         |
|                     | 147<br>* | REHABILITATION OF THE<br>W. HAMPTON AVENUE<br>BRIDGE OVER THE<br>MILWAUKEE RIVER IN THE                                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 130.0<br>1,500.0<br>0.0    | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0     | 130.0<br>1,500.0<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF   | 326.0<br>0.0<br>1,304.0 |                       |                       | 326.0<br>1,304.0          | <b>A</b> . | EXEMPT  |
|                     |          | MILWAUKEE   |      | TOTAL                       | 1,630.0                    | 0.0                        | 0.0                          | 1,630.0                          | TOTAL                          | 1,630.0                 | 0.0                   | 0.0                   | 1,630.0                   |            |         |
|                     | 148      | REHABILITATION OF THE<br>W. GOOD HOPE ROAD<br>(CTH PP) WESTERN<br>EB. BRIDGE OVER THE<br>HILLINGEE OVER THE                   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0          | 100.0<br>0.0<br>0.0<br>0.0   | 100.0<br>1,000.0<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0       |                       | 35.0<br>0.0<br>65.0   | 235.0<br>0.0<br>865.0     | <b>A</b>   | EXEMPT  |
|                     |          | VILLAGE OF RIVER HILLS  |      | TOTAL                       | 0.0                        | 0.0                        | 100.0                        | 1,100.0                          | TOTAL                          | 0.0                     | 0.0                   | 100.0                 | 1,100.0                   |            |         |
|                     | 149      | REHABILITATION OF THE<br>W. GOOD HOPE ROAD<br>(CTH PP) WESTERN<br>WB. BRIDGE OVER THE<br>WILLIANCEE DVER THE                  | HP   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>0.0          | 100.0<br>0.0<br>0.0<br>0.0   | 100.0<br>000<br>1,000.0<br>0.0   | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0       |                       | 35.0<br>0.0<br>65.0   | 235.0<br>0.0<br>865.0     | A          | EXEMPT  |
|                     | •        | VILLAGE OF RIVER HILLS  |      | TOTAL                       | 0.0                        | 0.0                        | 100.0                        | 1,100.0                          | TOTAL                          | 0.0                     | 0.0                   | 100.0                 | 1,100.0                   |            |         |
| ά.                  | 150      | REHABILITATION OF THE<br>W. GOOD HOPE ROAD<br>(CTH PP) EASTERN<br>EB, BRIDGE OVER THE<br>BY, HARVEE AVER THE                  | HP   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 110.0<br>0.0<br>0.0<br>0.0   | 110.0<br>0.0<br>1,400.0<br>0.0   | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0       |                       | 38.5<br>0.0<br>71.5   | 318.5<br>0.0<br>1,191.5   | Α          | EXEMPT  |
|                     |          | VILLAGE OF RIVER HILLS  |      | TOTAL                       | 0.0                        | 0.0                        | 110.0                        | 1,510.0                          | TOTAL                          | 0.0                     | 0.0                   | 110.0                 | 1,510.0                   |            |         |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT             |          | PROJECT   |      |                             | ESTIMA                       | TED COST                      | (\$000)                        |                                       |                                | SOURCE                  | OF FUNDS                   | (\$000)                   |                           | GEO      | AIR        |
|------|---------------------|----------|---|------|-----------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|--------------------------------|-------------------------|----------------------------|---------------------------|---------------------------|----------|------------|
|      | SPONSOR             | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                          | 1999                           | TOTAL<br>TIP                          |                                | 1997                    | 1998                       | 1999                      | TOTAL<br>TIP              | APVL     | STATUS     |
|      | MILWAUKEE<br>COUNTY | 151      | REHABILITATION OF THE<br>W. GOOD HOPE ROAD<br>(CTH PP) EASTERN<br>WB. BRIDGE OVER THE<br>WILLINGEE OVER THE | HP   | PE<br>ROW<br>CONST<br>OTHER |                              |                               | 110.0<br>0.0<br>0.0<br>0.0     | 110.0<br>000<br>1,400.0<br>0.0        | LOCAL<br>STATE<br>FED<br>BRF   | 0.0                     | 0.0<br>0.0<br>0.0          | 38.5<br>0.0<br>71.5       | 318.5<br>0.0<br>1,191.5   | A        | EXEMPT     |
|      | н.<br>              |          | VILLAGE OF RIVER HILLS  |      | TOTAL                       | 0.0                          | 0.0                           | 110.0                          | 1,510.0                               | TOTAL                          | 0.0                     | 0.0                        | 110.0                     | 1,510.0                   |          |            |
|      |                     | 152      | RECONSTRUCTION OF<br>LINCOLN MEMORIAL DRIVE<br>FROM MICHIGAN STREET<br>TO KENHOOD BLVD. IN THE              | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,500.0<br>0.0 | 0.0<br>3,000.0<br>0.0         |                                | 0.0<br>4,500.0<br>0.0                 | LOCAL<br>STATE<br>FED          | 1,500.0<br>0.0<br>0.0   | 3,000.0                    |                           | 4,500.0                   | A        | EXEMPT     |
|      |                     |          | (3.22 MILES)  |      | TOTAL                       | 1,500.0                      | 3,000.0                       | 0.0                            | 4,500.0                               | TOTAL                          | 1,500.0                 | 3,000.0                    | 0.0                       | 4,500.0                   |          |            |
|      |                     | 153<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF N.<br>43RD ST FROM W MILL RD<br>TO W GOOD HOPE RD IN             | HI   | PE<br>ROW<br>CONST<br>OTHER | 600.0<br>600.0<br>0.0<br>0.0 | 0.0<br>0.0<br>1,375.0<br>0.0  | 0.0<br>0.0<br>1,500.0<br>0.0   | 0.0<br>600.0<br>2,875.0<br>0.0        | LOCAL<br>STATE<br>FED<br>LRIP  | 300.0<br>300.0<br>0.0   | 687.5<br>687.5<br>0.0      | 750.0<br>750.0<br>0.0     | 1;737.5                   | A        | NON-EXEMPT |
|      | Υ.<br>Υ             |          | (1.0 MILE)  |      | TOTAL                       | 600.0                        | 1,375.0                       | 1,500.0                        | 3,475.0                               | TOTAL                          | 600.0                   | 1,375.0                    | 1,500.0                   | 3,475.0                   |          |            |
|      |                     | 154<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>S. 76TH ST (CTH U) FROM<br>PARKVIEW DR NORTH TO               | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>2,866.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0      |                                | 0.0<br>0.0<br>2,866.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-M | 573.2<br>0.0<br>2,292.8 |                            |                           | 573.2<br>0.0<br>2,292.8   | A        | NON-EXEMPT |
|      |                     |          | GRANGE AVE. IN THE V.<br>OF GREENDALE (0.85 MI)   |      | TOTAL                       | 2,866.0                      | 0.0                           | 0.0                            | 2,866.0                               | TOTAL                          | 2,866.0                 | 0.0                        | 0.0                       | 2,866.0                   |          |            |
| A-18 | 5                   | 155      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF S<br>76TH ST (CTH U) FROM<br>TERRACE DR. TO PUETZ RD.            | HI   | PE<br>ROW<br>CONST<br>OTHER | 650.0<br>0.0<br>0.0          | 350.0<br>250.0<br>0.0<br>0.0  | 0.0<br>0.0<br>2,300.0<br>0.0   | 1,000.0<br>250.0<br>5,635.0<br>0.0    | LOCAL<br>STATE<br>FED          | 650.0<br>0.0<br>0.0     | 600.0<br>0.0<br>0.0        | 2,300.0<br>0.0<br>0.0     | 6,885.0<br>0.0<br>0.0     | ° P      | NON-EXEMPT |
| 00   |                     |          | IN THE CITY OF FRANKLIN   |      | TOTAL                       | 650.0                        | 600.0                         | 2,300.0                        | 6,885.0                               | TOTAL                          | 650.0                   | 600.0                      | 2,300.0                   | 6,885.0                   |          |            |
|      |                     | 156<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH Y (W. LAYTON AVE.)<br>FROM S. 84TH ST. TO S.              | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,619.2<br>0.0<br>0.0<br>0.0 | 345.0<br>0.0<br>0.0           | 0.0<br>0.0<br>6,170.0<br>0.0   | 1,619.2<br>345.0<br>6,170.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M | 323.8<br>0.0<br>1,295.4 | 69.0<br>0.0<br>276.0       | 1,234.0<br>0.0<br>4,936.0 | 1,626.8<br>0.0<br>6,507.4 | Ρ        | NON-EXEMPT |
|      |                     |          | OF GREENFIELD (1.5 MI)  |      | TOTAL                       | 1,619.2                      | 345.0                         | 6,170.0                        | 8,134.2                               | TOTAL                          | 1,619.2                 | 345.0                      | 6,170.0                   | 8,134.2                   |          |            |
|      |                     | 157<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF W<br>RAWSON AVE FROM<br>HAWTHORNE LANE TO S                      | HI   | PE<br>ROW<br>CONST<br>OTHER | 270.0<br>0.0<br>0.0          | 0.0<br>0.0<br>13,473.0<br>0.0 |                                | 270.0<br>13,473.0<br>0.0              | LOCAL<br>STATE<br>FED<br>NHS   | 54.0<br>0.0<br>216.0    | 2,694.6<br>0.0<br>10,778.4 |                           | 2,748.6<br>10,994.4       | Р        | NON-EXEMPT |
|      |                     |          | BRIDGES AT STH 36   |      | TOTAL                       | 270.0                        | 13,473.0                      | 0.0                            | 13,743.0                              | TOTAL                          | 270.0                   | 13,473.0                   | 0.0                       | 13,743.0                  |          |            |
|      |                     | 158<br>* | REPLACEMENT WITH<br>ADDITIONAL LANES OF THE<br>W. RAWSON AVE. (CTH BB)<br>BRIDGE OVER THE ROOT              | HI   | PE<br>ROW<br>CONST<br>OTHER | 200.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>1,400.0<br>0.0  |                                | 200.0<br>0.0<br>1,400.0<br>0.0        | LOCAL<br>STATE<br>FED<br>BRF   | 70.0<br>0.0<br>130.0    | 280.0<br>0.0<br>1,120.0    |                           | 350.0<br>1,250.0          | P        | NON-EXEMPT |
|      |                     |          | RIVER IN THE CITY OF  |      | TOTAL                       | 200.0                        | 1,400.0                       | 0.0                            | 1,600.0                               | TOTAL                          | 200.0                   | 1,400.0                    | 0.0                       | 1,600.0                   | -        |            |
|      |                     | 159<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>E. COLLEGE AVE (CTH ZZ)<br>FROM S. HOWELL AVE. TO             | HI : | PE<br>ROW<br>CONST<br>OTHER | 1,000.0<br>0.0<br>0.0<br>0.0 | 1,000.0<br>0.0<br>0.0<br>0.0  | 500.0<br>1,000.0<br>0.0<br>0.0 | 2,500.0<br>1,000.0<br>15,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 200.0<br>0.0<br>800.0   | 200.0<br>800.0             | 300.0<br>0.0<br>1,200.0   | 3,700.0<br>00<br>14,800.0 | <b>A</b> | NON-EXEMPT |
|      |                     |          | S PENNSYLVANIA AVE INC.<br>BRIDGE OVER THE C&NW RR  |      | TOTAL                       | 1,000.0                      | 1,000.0                       | 1,500.0                        | 18,500.0                              | TOTAL                          | 1,000.0                 | 1,000.0                    | 1,500.0                   | 18,500.0                  |          | н<br>      |
|      |                     | 160<br>* | REPLACEMENT WITH<br>ADDITIONAL LANES OF THE<br>CTH ZZ (E. COLLEGE AVE)<br>BRIDGE OVER OAK_CREEK             | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 100.0<br>0.0<br>0.0           | 0.0<br>0.0<br>500.0<br>0.0     | 100.0<br>0.0<br>500.0<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0       | 35.0<br>0.0<br>65.0        | 100.0<br>400.0            | 135.0<br>0.0<br>465.0     | P        | NON-EXEMPT |
|      | · · ·               |          | OF MILW. AND OAK CREEK  |      | TOTAL                       | 0.0                          | 100.0                         | 500.0                          | 600.0                                 | TOTAL                          | 0.0                     | 100.0                      | 500.0                     | 600.0                     |          |            |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT   |          | PROJECT  |      |                             | ESTIM                        | ATED COST                | (\$000)                  | -                           |                                   | SOURCE                    | OF FUNDS          | (\$000)                 |                      | GEO  | AIR     |
|---|----------|--|------|-----------------------------|------------------------------|--------------------------|--------------------------|-----------------------------|-----------------------------------|---------------------------|-------------------|-------------------------|----------------------|------|---------|
| SPONSOR   | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                     | 1999                     | TOTAL<br>TIP                |                                   | 1997                      | 1998              | 1999                    | TOTAL<br>TIP         | APVL | QUALITY |
| MILWAUKEE<br>COUNTY   | 161      | PROVISION OF SPECIALIZ-<br>ED DEMAND RESPONSIVE<br>TRANS SERVICES FOR<br>ELDERLY & DISABLED<br>PEOPLE IN MILWAUKEE CO. | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>1,369.8 |                          |                          | 0.0<br>0.0<br>1,369.8       | LOCAL<br>STATE<br>FED             | 1,141.4<br>0.0            |                   | 0.0<br>0.0<br>0.0       | 1,141.4<br>0.0       | A    | EXEMPT  |
|   |          | 1997   |      | TOTAL                       | 1,369.8                      | 0.0                      | 0.0                      | 1,369.8                     | TOTAL                             | 1,369.8                   | 0.0               | 0.0                     | 1,369.8              |      |         |
|   | *        | REPLACE TELEPHONE<br>SYSTEM AT MILWAUKEE<br>COUNTY TRANSIT SYSTEM  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>350.0          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>350.0         | LOCAL<br>STATE<br>FED<br>FTA 5307 | 70.0<br>0.0<br>280.0      | 0.0               | 0.0<br>0.0              | 70.0<br>0.0<br>280.0 | A    | EXEMPT  |
|   |          | 5  |      | TOTAL                       | 350.0                        | 0.0                      | 0.0                      | 350.0                       | TOTAL                             | 350.0                     | 0.0               | 0.0                     | 350.0                |      |         |
|   | 163      | CAPITALIZATION OF<br>TRANSIT VEHICLE<br>MAINTENANCE ACTIVITIES   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>3,000.0        | 0.0<br>0.0<br>3,000.0    | 0.0<br>0.0<br>3,000.0    | 0.0<br>0.0<br>18,000.0      | LOCAL<br>STATE<br>FED<br>FTA 5307 | 600.0<br>0.0<br>2,400.0   | 600.0<br>2,400.0  | 600.0<br>0.0<br>2,400.0 | 3,600.0              | A .  | EXEMPT  |
|   |          | 4.00   |      | TOTAL                       | 3,000.0                      | 3,000.0                  | 3,000.0                  | 18,000.0                    | TOTAL                             | 3,000.0                   | 3,000.0           | 3,000.0                 | 18,000.0             |      |         |
|   | 164      | SUMMERFEST BUS LOADING<br>AREA MODIFICATIONS   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>150.0<br>0.0   |                          |                          | 0.0<br>000<br>150.0<br>0.0  | LOCAL<br>STATE<br>FED<br>FTA 5307 | 30.0<br>120.0             |                   |                         | 30.0<br>0.0<br>120.0 | A .  | EXEMPT  |
| 1   |          |  |      | TOTAL                       | 150.0                        | 0.0                      | 0.0                      | 150.0                       | TOTAL                             | 150.0                     | 0.0               | 0.0                     | 150.0                |      |         |
|   | 165<br>* | PURCHASE SPARE PARTS<br>FOR MINI-BUSES FOR THE<br>MILWAUKEE COUNTY<br>TRANSIT SYSTEM                                   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>100.0          |                          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>100.0         | LOCAL<br>STATE<br>FED<br>FTA 5307 | 20.0<br>0.0<br>80.0       |                   |                         | 20.0<br>0.0<br>80.0  | A    | EXEMPT  |
|   |          |  |      | TOTAL                       | 100.0                        | 0.0                      | 0.0                      | 100.0                       | TOTAL                             | 100.0                     | 0.0               | 0.0                     | 100.0                |      |         |
|   | 166      | MCTS MARKETING<br>INFORMATION CENTER<br>RENOVATION   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>180.0          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>180.0         | LOCAL<br>STATE<br>FED<br>FTA 5307 | 36.0<br>0.0<br>144.0      | 0.0<br>0.0<br>0.0 |                         | 36.0<br>0.0<br>144.0 | A    | EXEMPT  |
|   |          |  |      | TOTAL                       | 180.0                        | 0.0                      | 0.0                      | 180.0                       | TOTAL                             | 180.0                     | 0.0               | 0.0                     | 180.0                |      |         |
|   | 167<br>* | REPLACE MILWAUKEE<br>COUNTY TRANSIT SYSTEM<br>GENERAL COMPUTER   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>750.0          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>750.0         | LOCAL<br>STATE<br>FED<br>FTA 5307 | 150.0<br>600.0            | 0.0<br>0.0        |                         | 150.0<br>600.0       | A    | EXEMPT  |
| 2   |          |  |      | TOTAL                       | 750.0                        | 0.0                      | 0.0                      | 750.0                       | TOTAL                             | 750.0                     | 0.0               | 0.0                     | 750.0                |      |         |
|   | 168<br>* | MAINTENANCE TIMEKEEPING<br>SYSTEM FOR THE<br>MILWAUKEE COUNTY<br>TRANSIT SYSTEM  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>280.0          | 0.0<br>0.0<br>0.0<br>0.0 |                          | 0.0<br>0.0<br>280.0         | LOCAL<br>STATE<br>FED<br>FTA 5307 | 56.0<br>0.0<br>224.0      |                   |                         | 56.0<br>0.0<br>224.0 | Α    | EXEMPT  |
| and a start of the second s |          |  |      | TOTAL                       | 280.0                        | 0.0                      | 0.0                      | 280.0                       | TOTAL                             | 280.0                     | 0.0               | 0.0                     | 280.0                |      |         |
|   | 169      | MAJOR REPAIR COMPONENTS<br>FOR MILWAUKEE COUNTY<br>TRANSIT SYSTEM BUSES  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,850.0        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>5,850.0       | LOCAL<br>STATE<br>FED<br>FTA 5307 | 1,170.0<br>0.0<br>4,680.0 | 0-0<br>0-0<br>0-0 |                         | 1,170.0<br>4,680.0   | Α.   | EXEMPT  |
|   |          |  |      | TOTAL                       | 5,850.0                      | 0.0                      | 0.0                      | 5,850.0                     | TOTAL                             | 5,850.0                   | 0.0               | 0.0                     | 5,850.0              |      |         |
|   | 170<br>* | RECONDITION BUS WASHING<br>SYSTEM FOR THE<br>MILWAUKEE COUNTY<br>TRANSIT SYSTEM  | TP   | PE<br>ROW<br>CONST<br>OTHER | 30.0<br>0.0<br>215.0<br>0.0  |                          | 0.0<br>0.0<br>0.0        | 30.0<br>0.0<br>215.0<br>0.0 | LOCAL<br>STATE<br>FED<br>FTA 5307 | 49.0<br>0.0<br>196.0      |                   |                         | 49.0<br>0.0<br>196.0 | A    | EXEMPT  |
|   |          |  |      | TOTAL                       | 245.0                        | 0.0                      | 0.0                      | 245.0                       | TOTAL                             | 245.0                     | 0.0               | 0.0                     | 245.0                |      |         |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|           |          | PROJECT   |      |                             | ESTIM                        | TED COST                   | (\$000)                |                              |                                   | SOURCE                         | OF FUNDS                  | (\$000)               | £.,                              | GEO      | AIR    |
|-----------|----------|---|------|-----------------------------|------------------------------|----------------------------|------------------------|------------------------------|-----------------------------------|--------------------------------|---------------------------|-----------------------|----------------------------------|----------|--------|
| SPONSOR   | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                       | 1999                   | TOTAL<br>TIP                 |                                   | 1997                           | 1998                      | 1999                  | TOTAL<br>TIP                     | APVL     | STATUS |
| MILWAUKEE | 171<br>* | FOND DU LAC GARAGE<br>PAVEMENT REPLACEMENT<br>AND SEWER REPAIR                              | TP   | PE<br>ROW<br>CONST<br>OTHER | 100.0<br>0.0<br>500.0<br>0.0 |                            | 0.0<br>0.0<br>0.0      | 100.0<br>0.0<br>500.0<br>0.0 | LOCAL<br>STATE<br>FED<br>FTA 5307 | 120.0<br>0.0<br>480.0          | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0     | 120.0<br>480.0                   | *        | EXEMPT |
|           |          |   |      | TOTAL                       | 600.0                        | 0.0                        | 0.0                    | 600.0                        | TOTAL                             | 600.0                          | 0.0                       | 0.0                   | 600.0                            |          | · · ·  |
|           | 172      | PURCHASE AND INSTALL<br>146 ON-BUS CAMERA<br>SURVEILLANCE SYSTEMS                           | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>905.0          |                            |                        | 0-0<br>0-0<br>905-0          | LOCAL<br>STATE<br>FED<br>FTA 5307 | 181.0<br>0.0<br>724.0          |                           |                       | 181.0<br>724.0                   | A        | EXEMPT |
|           |          |   |      | TOTAL                       | 905.0                        | 0.0                        | 0.0                    | 905.0                        | TOTAL                             | 905.0                          | 0.0                       | 0.0                   | 905.0                            |          |        |
|           | 173      | RESTRAINT SYSTEMS FOR<br>APPROXIMATELY 175 HUMAN<br>SERVICE VEHICLES UNDER<br>CONTRACT WITH | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>300.0          |                            |                        | 0-0<br>0-0<br>300-0          | LOCAL<br>STATE<br>FED<br>FTA 5307 | 30.0<br>0.0<br>270.0           |                           |                       | 30.0<br>270.0                    | A        | EXEMPT |
|           |          | TRANSIT PLUS PROGRAM  |      | TOTAL                       | 300.0                        | 0.0                        | 0.0                    | 300.0                        | TOTAL                             | 300.0                          | 0.0                       | 0.0                   | 300.0                            |          |        |
| N.        | 174<br>* | PURCHASE REPLACEMENT<br>BUSES FOR THE MILWAUKEE<br>COUNTY TRANSIT SYSTEM                    | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>8,120.0        | 0.0<br>0.0<br>8,120.0      | 0.0<br>0.0<br>8,120.0  | 0.0<br>0.0<br>44,520.0       | LOCAL<br>STATE<br>FED<br>FTA 5309 | 1,624.0<br>0.0<br>6,496.0      | 1,624.0<br>0.0<br>6,496.0 | 1,624.0<br>6,496.0    | 8,904.0<br>0.0<br>35,616.0       | A        | EXEMPT |
|           |          |   |      | TOTAL                       | 8,120.0                      | 8,120.0                    | 8,120.0                | 44,520.0                     | TOTAL                             | 8,120.0                        | 8,120.0                   | 8,120.0               | 44,520.0                         |          |        |
| · · ·     | 175<br>* | PURCHASE OF<br>MISCELLANEOUS SUPPORT<br>SERVICE AND MAINTENANCE<br>EQUIPMENT FOR THE        | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>756.0          | 0.0<br>0.0<br>500.0        | 0.0<br>0.0<br>500.0    | 0.0<br>0.0<br>3,256.0        | LOCAL<br>STATE<br>FED<br>FTA 5307 | 151.2<br>0.0<br>604.8          | 100.0<br>400.0            | 100.0<br>400.0        | 651.2<br>0.0<br>2,604.8          | A        | EXEMPT |
|           |          | TRANSIT SYSTEM  |      | TOTAL                       | 756.0                        | 500.0                      | 500.0                  | 3,256.0                      | TOTAL                             | 756.0                          | 500.0                     | 500.0                 | 3,256.0                          |          |        |
| 1         | 176<br>* | FAREBOX CONVERSION TO<br>MAGNETIC CARDS FOR THE<br>MILWAUKEE COUNTY<br>TRANSIT SYSTEM       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>900.0    | 0.0<br>0.0<br>900.0          | LOCAL<br>STATE<br>FED<br>FTA 5307 |                                | 0.0                       | 180.0<br>0.0<br>720.0 | 180.0<br>720.0                   | A        | EXEMPT |
|           |          | · · · · · ·   |      | TOTAL                       | 0.0                          | 0.0                        | 900.0                  | 900.0                        | TOTAL                             | 0.0                            | 0.0                       | 900.0                 | 900.0                            | _        |        |
|           | 177<br>* | SPARE PARTS NEW BUS<br>REPLACEMENT UNITS  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>100.0          | 0.0<br>0.0<br>0.0<br>100.0 | 0.0<br>0.0<br>100.0    | 0.0<br>0.0<br>300.0          | LOCAL<br>STATE<br>FED<br>FTA 5309 | 20.0<br>00<br>80.0             | 20.0<br>0.0<br>80.0       | 20.0<br>0.0<br>80.0   | 60.0<br>240.0                    | A        | EXEMPT |
|           |          |   |      | TOTAL                       | 100.0                        | 100.0                      | 100.0                  | 300.0                        | TOTAL                             | 100.0                          | 100.0                     | 100.0                 | 300.0                            |          |        |
|           | 178<br>* | SPARE PARTS: PURCHASE<br>OF REBUILT ENGINES AND<br>TRANSMISSIONS                            | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>770.0          | 0.0<br>0.0<br>900.0        | 0.0<br>0.0<br>450.0    | 0.0<br>0.0<br>3,470.0        | LOCAL<br>STATE<br>FED<br>FTA 5307 | 154.0<br>0.0<br>616.0          | 180.0<br>0.0<br>720.0     | 90.0<br>0.0<br>360.0  | 694.0<br>0.0<br>2,776.0          | <b>A</b> | EXEMPT |
|           |          | an a  |      | TOTAL                       | 770.0                        | 900.0                      | 450.0                  | 3,470.0                      | TOTAL                             | 770.0                          | 900.0                     | 450.0                 | 3,470.0                          |          |        |
|           | 179<br>* | OPERATING ASSISTANCE<br>FOR THE MILWAUKEE<br>COUNTY TRANSIT SYSTEM                          | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>56,730.0       | 0.0<br>0.0<br>56,730.0     | 0.0<br>0.0<br>56,730.0 | 0.0<br>0.0<br>170,190.0      | LOCAL<br>STATE<br>FED<br>FTA 5307 | 14,215.0<br>2,400.0<br>2,400.0 | 14,215.0<br>2,400.0       | 14,215-0<br>2,400.0   | 42,645.0<br>120,345.0<br>7,200.0 | ▲        | EXEMPT |
|           |          |   | .1   | TOTAL                       | 56,730.0                     | 56,730.0                   | 56,730.0               | 170,190.0                    | TOTAL                             | 56,730.0                       | 56,730.0                  | 56,730.0              | 170,190.0                        |          |        |
|           | 180<br>* | TRANSIT VEHICLE<br>TIRE LEASING SERVICES:<br>1997<br>(WI-90-X244 FUNDED)                    | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>520.0          | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>520.0          | LOCAL<br>STATE<br>FED<br>FTA 5307 | 104.0<br>0.0<br>416.0          | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0     | 104.0<br>0.0<br>416.0            |          | EXEMPT |
| · ·       |          |   |      | TOTAL                       | 520.0                        | 0.0                        | 0.0                    | 520.0                        | TOTAL                             | 520.0                          | 0.0                       | 0.0                   | 520.0                            |          |        |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT             |      | PROJECT  | _       |                             | ESTIM                      | ATED COST                    | (\$000)                    |                              |                                   | SOURCE                  | E OF FUNDS            | (\$000)                    | <u> </u>                  | GEO          | AIR        |
|---------------------|------|--|---------|-----------------------------|----------------------------|------------------------------|----------------------------|------------------------------|-----------------------------------|-------------------------|-----------------------|----------------------------|---------------------------|--------------|------------|
| SPONSOR             | NO.  | DESCRIPTION  | TYPE    |                             | 1997                       | 1998                         | 1999                       | TOTAL<br>TIP                 |                                   | 1997                    | 1998                  | 1999                       | TOTAL                     | 29<br>APVL   | QUALITY    |
| MILWAUKEE<br>COUNTY | 181  | TRANSIT VEHICLE<br>TIRE LEASING SERVICES   | TP      | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>540.0        | 0.0<br>0.0<br>0.0<br>560.0   | 0.0                        | 0.0<br>0.0<br>1,100.0        | LOCAL<br>STATE<br>FED<br>FTA 5307 | 108.0<br>0.0<br>432.0   | 112.0<br>0.0<br>448.0 | 0.0<br>0.0<br>0.0          | 220.0<br>0.0<br>880.0     | • <b>A</b> • | EXEMPT     |
| · · · · · · · · ·   | 182  | REPLACE_THE MILWAUKEE  | TI      | TOTAL                       | 540.0                      | 560.0                        | 0:0                        | 1,100.0                      | TOTAL                             | 540.0                   | 560.0                 | 0.0                        | 1,100.0                   | din y        |            |
|                     |      | COUNTY TRANSIT SYSTEM<br>PRINTING PRESS  |         | RÖW<br>CONST<br>OTHER       | 0:0<br>0:0<br>350:0        |                              | 0.0<br>0.0                 | 0:0<br>0:0<br>350:0          | STATE<br>FED<br>FTA 5307          | 280.0                   | 8:0<br>0:0            | 8.0                        | 280.0                     | <b>A</b> .   | EXEMPT     |
| :<br>               | 183  |  | , .<br> | TOTAL                       | 350.0                      | 0.0                          | 0.0                        | 350.0                        | TOTAL                             | 350.0                   | 0.0                   | 0.0                        | 350.0                     |              |            |
|                     | *    | PROGRAM  |         | ROW<br>CONST<br>OTHER       | 187.5                      | 0.0<br>0.0<br>187.5          | 0.0<br>0.0<br>187.5        | 0.0<br>0.0<br>1,125.0        | LOCAL<br>STATE<br>FED<br>FTA 5307 | 37.5<br>0.0<br>150.0    | 37.5<br>00<br>150.0   | 37.5<br>0.0<br>150.0       | 225.0<br>900.0            | <b>A</b>     | EXEMPT     |
|                     | 18/  | TRANSIT DI ANNIANO   |         | TOTAL                       | 187.5                      | 187.5                        | 187.5                      | 1,125.0                      | TOTAL                             | 187.5                   | 187.5                 | 187.5                      | 1,125.0                   |              |            |
|                     | *    | MILWAUKEE COUNTY SHORT<br>RANGE PLANNING AND<br>PROGRAMMING STUDIES  |         | ROW<br>CONST<br>OTHER       | 200.0                      | 0.0<br>0.0<br>200.0          | 0.0<br>200.0               | 0.0<br>0.0<br>1,200.0        | LOCAL<br>STATE<br>FED<br>FTA 5307 | 40.0<br>00<br>160.0     | 40.0<br>160.0         | 40.0<br>0.0<br>160.0       | 240.0<br>0.0<br>960.0     | A            | EXEMPT     |
|                     | 105  | TRANSIT DI ANNITAGO  |         | TOTAL                       | 200.0                      | 200.0                        | 200.0                      | 1,200.0                      | TOTAL                             | 200.0                   | 200.0                 | 200.0                      | 1,200.0                   |              |            |
|                     | *    | TRANSIT SYSTEM PLANNING<br>STUDIES RELATED TO<br>IMPROVED OPERATIONS   |         | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>230.0        | 0.0<br>0.0<br>230.0          | 0.0<br>0.0<br>230.0        | 0.0<br>0.0<br>1,380.0        | LOCAL<br>STATE<br>FED<br>FTA 5307 | 46.0<br>0.0<br>184.0    | 46.0<br>0.0<br>184.0  | 46.0<br>0.0<br>184.0       | 276.0<br>0.0<br>1,104.0   | A            | EXEMPT     |
|                     | 4.07 |  |         | TOTAL                       | 230.0                      | 230.0                        | 230.0                      | 1,380.0                      | TOTAL                             | 230.0                   | 230.0                 | 230.0                      | 1,380.0                   | -            |            |
|                     | *    | RESPONSE PROGRAM -<br>PHASE II   | it.     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>640.7        |                              |                            | 0.0<br>0.0<br>640.7          | LOCAL<br>STATE<br>FED<br>CMAQ     | 185.8<br>269.1<br>185.8 |                       | 0.0<br>0.0<br>0.0          | 185.8<br>269.1<br>185.8   | Â            | NON-EXEMPT |
|                     | 107  |  |         | TOTAL                       | 640.7                      | 0.0                          | 0.0                        | 640.7                        | TOTAL                             | 640.7                   | 0.0                   | 0.0                        | 640.7                     |              |            |
|                     | *    | PROJECT (AEROBUS)  | TE      | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 5,000.0<br>0.0<br>0.0<br>0.0 | 0.0<br>5,500.0<br>0.0      | 5,000.0<br>37,500.0<br>0.0   | LOCAL<br>STATE<br>FED<br>OTHER    | 0-0<br>0:0              | 1,000.0<br>4,000.0    | 1,100.0<br>0,00<br>4,400.0 | 8,500.0<br>00<br>34,000.0 | A            | NON-EXEMPT |
|                     | 4.00 |  |         | TOTAL                       | 0.0                        | 5,000.0                      | 5,500.0                    | 42,500.0                     | TOTAL                             | 0.0                     | 5,000.0               | 5,500.0                    | 42,500.0                  |              |            |
|                     | *    | CREEK PARKWAY BRIDGE<br>OVER OAK CREEK AT 9TH<br>AVENUE IN THE CITY OF<br>SOUTH MILWAUKEE                              | OH      | PE<br>ROW<br>CONST<br>OTHER | 115.0<br>0.0<br>0.0        | 0.0<br>0.0<br>350.0<br>0.0   | 0.0<br>0.0<br>0.0          | 115.0<br>0.0<br>350.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF      | 40.2<br>0.0<br>74.8     | 70.0<br>0.0<br>280.0  |                            | 110.2<br>0.0<br>354.8     | Ρ            | EXEMPT     |
|                     | 100  | BRIDGE P-40-0743   |         | TOTAL                       | 115.0                      | 350.0                        | 0.0                        | 465.0                        | TOTAL                             | 115.0                   | 350.0                 | 0.0                        | 465.0                     |              | · ·        |
|                     | *    | REPLACEMENT OF THE<br>OAK CREEK PARKWAY<br>BRIDGE OVER OAK CREEK<br>EAST OF 9TH AVE, IN THE<br>CITY OF SOUTH MILHAUKFE | OK      | PE<br>ROW<br>CONST<br>OTHER | 115.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>350.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0   | 115.0<br>0.0<br>350.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF      | 40.2<br>0.0<br>74.8     | 70.0<br>0.0<br>280.0  |                            | 110.2<br>0.0<br>354.8     | <b>A</b> 194 | EXEMPT     |
|                     | 100  | BRIDGE P-40-0559   |         | TOTAL                       | 115.0                      | 350.0                        | 0.0                        | 465.0                        | TOTAL                             | 115.0                   | 350.0                 | 0.0                        | 465.0                     |              |            |
|                     | IYU  | REPLACEMENT OF THE<br>WHITNALL PARK DRIVE<br>BRIDGE OVER THE ROOT<br>RIVER IN THE CITY OF<br>FRANKI IN                 | OH      | PE<br>Row<br>Const<br>Other |                            |                              | 110.0<br>0.0<br>0.0<br>0.0 | 110.0<br>800.0<br>0.0        | LOCAL<br>STATE<br>FED<br>BRF      |                         |                       | 38.5<br>0.0<br>71.5        | 198.5<br>00<br>711.5      | P            | EXEMPT     |
|                     |      | BRIDGE P-40-0721   |         | TOTAL                       | 0.0                        | 0.0                          | 110.0                      | 910.0                        | TOTAL                             | 0.0                     | 0.0                   | 110.0                      | 910.0                     |              |            |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |           |          | PROJECT  |      |                             | ESTIMA                       | TED COST                 | (\$000)                  |                              |                                | SOURCE              | OF FUNDS          | (\$000)           |                     | GEO      | AIR                                  |
|-----|-----------|----------|--|------|-----------------------------|------------------------------|--------------------------|--------------------------|------------------------------|--------------------------------|---------------------|-------------------|-------------------|---------------------|----------|--------------------------------------|
|     | PROJECT   | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                     | 1999                     | TOTAL                        | - 1                            | 1997                | 1998              | 1999              | TOTAL               | APVL     | STATUS                               |
|     | MILWAUKEE | 191<br>* | TRAFFIC SIGNAL<br>IMPROVEMENTS ON CTH<br>SYSTEM  | HS   | PE<br>ROW<br>CONST<br>OTHER | 19.7<br>0.0<br>148.5<br>29.8 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 19.7<br>0.0<br>148.5<br>29.8 | LOCAL<br>STATE<br>FED          | 198.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 198.0<br>0.0<br>0.0 | A        | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|     |           |          |  |      | TOTAL                       | 198.0                        | 0.0                      | 0.0                      | 198.0                        | TOTAL                          | 198.0               | 0.0               | 0.0               | 198.0               |          |                                      |
|     |           | 192<br>* | NEW TRAFFIC SIGNAL<br>INSTALLATION ON CTH<br>SYSTEM  | HS   | PE<br>ROW<br>CONST<br>OTHER | 13.0<br>0.0<br>97.5<br>19.5  | 0:0<br>0:0<br>0:0        | 0.0<br>0.0<br>0.0        | 13.0<br>0.0<br>97.5<br>19.5  | STATE<br>FED                   |                     |                   |                   | 130.0<br>0.0<br>0.0 | A        | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|     |           |          |  |      | TOTAL                       | 130.0                        | 0.0                      | 0.0                      | 130.0                        | TOTAL                          | 130.0               | 0.0               | 0.0               | 130.0               |          |                                      |
|     |           | 193<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN                  | HS   | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>0.0 | 20.0<br>0.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 2.0<br>0.0<br>18.0  |                   | 0.0<br>0.0<br>0.0 | 6-0<br>18-0         | A        | EXEMPT                               |
|     |           |          | MILWAUKEE COUNTY   |      | TOTAL                       | 20.0                         | 0.0                      | 0.0                      | 20.0                         | TOTAL                          | 20.0                | 0.0               | 0.0               | 20.0                |          |                                      |
|     |           | 194<br>* | INSTALLATION OF TRAFFIC<br>SIGNAL SYSTEM AT THE<br>INTERSECTION OF CTH E<br>AND N. 91ST ST. IN THE | HS   | PE<br>ROW<br>CONST<br>OTHER | 8.0<br>0.0<br>46.0<br>0.0    | 0.0<br>0.0<br>0.0        |                          | 8.0<br>0.0<br>46.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 2.4<br>0.0<br>48.6  | 0.0               | 0.0<br>0.0        | 0.0<br>48.6         | A        | EXEMPT                               |
|     |           |          | CITY OF MILWAUKEE  |      | TOTAL                       | 54.0                         | 0.0                      | 0.0                      | 54.0                         | TOTAL                          | 54.0                | 0.0               | 0.0               | 54.0                |          |                                      |
| A-2 |           | 195<br>* | SOUTH 13TH ST (CTH V)<br>AT 7100 SOUTH<br>BOX CULVERT REPLACEMENT<br>AT OAK CREEK_TRIBUTARY        | HS   | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>12.0<br>85.0<br>0.0  | 0.0                      | 0.0<br>0.0<br>0.0        | 15.0<br>12.0<br>85.0<br>0.0  | STATE<br>FED                   | 87.0<br>25.0<br>0.0 |                   | 0.0<br>0.0<br>0.0 | 87.0<br>25.0<br>0.0 | P        | EXEMPT                               |
| Ν   |           |          | IN THE CITY OF OAK<br>CREEK  |      | TOTAL                       | 112.0                        | 0.0                      | 0.0                      | 112.0                        | TOTAL                          | 112.0               | 0.0               | 0.0               | 112.0               |          |                                      |
|     |           | 196<br>* | UPGRADE TRAFFIC SIGNALS<br>ON CTH V AT COLLEGE AVE<br>INTERSECTION                                 | KS   | PE<br>ROW<br>CONST<br>OTHER | 9.0<br>51.0<br>0.0           |                          |                          | 9.0<br>0.0<br>51.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 6.0<br>0.0<br>54.0  | 0.0<br>0.0<br>0.0 |                   | 6.0<br>0.0<br>54.0  |          | EXEMPT                               |
|     |           |          |  |      | TOTAL                       | 60.0                         | 0.0                      | 0.0                      | 60.0                         | TOTAL                          | 60.0                | 0.0               | 0.0               | 60.0                |          |                                      |
|     |           | 197<br>* | UPGRADE TRAFFIC SIGNALS<br>ON CTH V AT RAWSON AVE<br>INTERSECTION                                  | HS   | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>85.0<br>0.0          | 0.0                      |                          | 15.0<br>0.0<br>85.0          | LOCAL<br>STATE<br>FED<br>STP-S | 10.0<br>000<br>90.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 10.0<br>90.0        |          | EXEMPT                               |
|     |           |          |  | Ì    | TOTAL                       | 100.0                        | 0.0                      | 0.0                      | 100.0                        | TOTAL                          | 100.0               | 0.0               | 0.0               | 100.0               |          |                                      |
|     | ·         | 198<br>* | SOUTH 13TH ST (CTH V)<br>AT 7500 SOUTH<br>BOX CULVERT REPLACEMENT<br>AT OAK CREEK TRIBUTARY        | HS   | PE<br>ROW<br>CONST<br>OTHER | 15-0<br>12-0<br>85-0<br>0-0  | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>0.0 | 15.0<br>12.0<br>85.0         | LOCAL<br>STATE<br>FED          | 87.0<br>25.0<br>0.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 87.0<br>25.0<br>0.0 | P        | EXEMPT                               |
|     |           |          | CREEK  |      | TOTAL                       | 112.0                        | 0.0                      | 0.0                      | 112.0                        | TOTAL                          | 112.0               | 0.0               | 0.0               | 112.0               |          |                                      |
|     |           | 199<br>* | INSTALLATION OF TRAFFIC<br>SIGNAL SYSTEM AT THE<br>INTERSECTION OF W.<br>OKLAHOMA AVE. AND S.      | HS   | PE<br>ROW<br>CONST<br>OTHER | 8.0<br>0.0<br>46.0<br>0.0    | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        | 8.0<br>0.0<br>46.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 5.4<br>0.0<br>48.6  | 0.0               | 0.0<br>0.0<br>0.0 | 5.4<br>0.0<br>48.6  |          | EXEMPT                               |
|     |           |          | 84TH ST. IN MILWAUKEE  | -    | TOTAL                       | 54.0                         | 0.0                      | 0.0                      | 54.0                         | TOTAL                          | 54.0                | 0.0               | 0.0               | 54.0                |          |                                      |
|     |           | 200      | SIGNALIZATION OF THE<br>INTERSECTION OF W.<br>OKLAHOMA AVE. AND<br>WOLLMER RD.                     | HS   | PE<br>ROW<br>CONST<br>OTHER | 7.5<br>0.0<br>52.0<br>10.5   | 0.0                      | 0.0<br>0.0<br>0.0        | 7.5<br>0.0<br>52.0<br>10.5   | LOCAL<br>STATE<br>FED<br>STP-S | 7.0<br>0.0<br>63.0  | 0.0               |                   | 7.0<br>0.0<br>63.0  | <b>A</b> | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|     |           |          |  |      | TOTAL                       | 70.0                         | 0.0                      | 0.0                      | 70.0                         | TOTAL                          | 70.0                | 0.0               | 0.0               | 70.0                |          |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT             |          | PROJECT   |      |                             | ESTIM                        | ATED COST                  | (\$000)            | -                            |                                | SOURCE                | OF FUNDS           | (\$000)            |                       | GEO          | AIR                                  |
|---------------------|----------|---|------|-----------------------------|------------------------------|----------------------------|--------------------|------------------------------|--------------------------------|-----------------------|--------------------|--------------------|-----------------------|--------------|--------------------------------------|
| SPONSOR             | NO.      | DESCRIPTION   | TYPE | · . ·                       | 1997                         | 1998                       | 1999               | TOTAL<br>TIP                 |                                | 1997                  | 1998               | 1999               | TOTAL                 | 29<br>APVL   | QUALITY                              |
| MILWAUKEE<br>COUNTY | 201<br>* | CONSTRUCTION OF CURB<br>& GUTTER ON CTH OO NEAR<br>CARROLL CIRCLE   | HS   | PE<br>ROW<br>CONST<br>OTHER | 3.7<br>0.0<br>21.3<br>0.0    | 0.0<br>0.0<br>0.0          |                    | 3.7<br>0.0<br>21.3<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 2.5<br>0.0<br>22.5    | 0.0<br>0.0<br>0.0  | 0.0                | 2.5<br>0.0<br>22.5    | A            | EXEMPT                               |
|                     |          |   |      | TOTAL                       | 25.0                         | 0.0                        | 0.0                | 25.0                         | TOTAL                          | 25.0                  | 0.0                | 0.0                | 25.0                  |              |                                      |
|                     | *        | INSTALL TRAFFIC SIGNALS<br>ON CTH OO AT RAWSON AVE<br>INTERSECTION  | HS   | PE<br>ROW<br>CONST<br>OTHER | 13.8<br>0.0<br>78.2<br>0.0   |                            |                    | 13.8<br>0.0<br>78.2<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-S | 0.0<br>82.8           |                    |                    | 82.8                  | <b>A</b> .,, | EXEMPT                               |
|                     |          |   |      | TOTAL                       | 92.0                         | 0.0                        | 0.0                | 92.0                         | TOTAL                          | 92.0                  | 0.0                | 0.0                | 92.0                  | · · ·        |                                      |
|                     | *        | INSTALLATION OF TRAFFIC<br>SAFETY IMPROVEMENTS AT<br>INTERSECTION OF W.<br>FOREST HOME AVE AND S.<br>NORTHCAPE RD IN  | HS   | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0            | 10.5<br>0.0<br>49.5<br>0.0 |                    | 10.5<br>0.0<br>49.5<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-S | 0.0                   | 6.0<br>0.0<br>54.0 | 0.0                | 6.0<br>0.0<br>54.0    | <b>A</b>     | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                     | 20/      | MILWAUKEE COUNTY  |      | TOTAL                       | 0.0                          | 60.0                       | 0.0                | 60.0                         | TOTAL                          | 0.0                   | 60.0               | 0.0                | 60.0                  |              |                                      |
|                     | 204      | HOME AVE. (CTH OO) AND<br>N. CAPE RD. (CTH J)   | 15   | ROW<br>CONST<br>OTHER       | 10.0<br>0.0<br>50.0          |                            |                    | 10.0<br>0.0<br>50.0<br>0.0   | STATE<br>FED<br>STP-S          | 6.0<br>0.0<br>54.0    |                    | 0.0<br>0.0<br>0.0  | 6.0<br>0.0<br>54.0    | A            | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                     |          |   |      | TOTAL                       | 60.0                         | 0.0                        | 0.0                | 60.0                         | TOTAL                          | 60.0                  | 0.0                | 0.0                | 60.0                  |              |                                      |
| }                   | *        | INSTALLATION OF TRAFFIC<br>SIGNAL SYSTEM AT THE<br>INTERSECTION OF CTH PP<br>AND N. 91ST ST. IN<br>MILWAUKEF COUNTY   | HS   | PE<br>ROW<br>CONST<br>OTHER | 8.0<br>0.0<br>46.0<br>0.0    |                            |                    | 8.0<br>0.0<br>46.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 5-4<br>0-0<br>48-6    |                    |                    | 5.4<br>0.0<br>48.6    | <b>A</b> .   | EXEMPT                               |
|                     |          |   |      | TOTAL                       | 54.0                         | 0.0                        | 0.0                | 54.0                         | TOTAL                          | 54.0                  | 0.0                | 0.0                | 54.0                  |              |                                      |
|                     | *        | INTERSECTION OF N 118TH<br>ST. AND SILVER SPRING<br>DR.   | HS   | ROW<br>CONST<br>OTHER       | 26.5<br>75.0<br>443.5<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0  | 56.5<br>75.0<br>443.5<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-S | 125.0<br>00<br>450.0  | 0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0  | 125.0<br>450.0        | A            | EXEMPT                               |
|                     |          |   |      | TOTAL                       | 575.0                        | 0.0                        | 0.0                | 575.0                        | TOTAL                          | 575.0                 | 0.0                | 0.0                | 575.0                 |              |                                      |
|                     | *        | DEVELOP AND IMPLEMENT<br>A MASS TRANSIT PUBLIC<br>INFORMATION CAMPAIGN<br>AIMED AT LOW INCOME &<br>MINORITY CROUPS IN | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>35.0           |                            |                    | 0.0<br>0.0<br>35.0           | LOCAL<br>STATE<br>FED<br>CMAQ  | 7.0<br>0.0<br>28.0    |                    |                    | 7.0<br>0.0<br>28.0    | <b>A</b>     | NON-EXEMPT                           |
|                     |          | MILWAUKEE COUNTY  |      | TOTAL                       | 35.0                         | 0.0                        | 0.0                | 35.0                         | TOTAL                          | 35.0                  | 0.0                | 0.0                | 35.0                  |              |                                      |
|                     | *        | TRAFFIC SIGNAL SYSTEM<br>INTERCONNECTION FOR<br>VARIOUS SIGNAL SYSTEMS<br>IN MILWAUKEE COUNTY:<br>100/                | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>470.8<br>0.0   |                            |                    | 0.0<br>0.0<br>470.8<br>0.0   | LOCAL<br>STATE<br>FED<br>CMAQ  | 111.1<br>00<br>359.7  |                    |                    | 111.1<br>359.7        | <b>A</b> 1   | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                     |          | 1774  |      | TOTAL                       | 470.8                        | 0.0                        | 0.0                | 470.8                        | TOTAL                          | 470.8                 | 0.0                | 0.0                | 470.8                 |              |                                      |
|                     | *        | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>MILWAUKEE COUNTY                         | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0           | 10.0<br>0.0<br>0.0<br>0.0  | 10.0<br>0.0<br>0.0 | 60.0<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>0.0<br>10.0    | 0.0<br>0.0<br>10.0 | 0.0<br>0.0<br>10.0 | 0.0<br>000<br>60.0    | Α            | EXEMPT                               |
|                     |          |   |      | TOTAL                       | 10.0                         | 10.0                       | 10.0               | 60.0                         | TOTAL                          | 10.0                  | 10.0               | 10.0               | 60.0                  | •            |                                      |
|                     | 210<br>* | HOYT PARK TO MILWAUKEE<br>COUNTY STADIUM BIKEWAY<br>(2.25 MILES)  | EE   | PE<br>ROW<br>CONST<br>OTHER | 126.0<br>0.0<br>717.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0   |                    | 126.0<br>0.0<br>717.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 88.6<br>80.0<br>674.4 |                    |                    | 88.6<br>80.0<br>674.4 | <b>A</b>     | EXEMPT                               |
|                     |          |   |      | TOTAL                       | 843.0                        | 0.0                        | 0.0                | 843.0                        | TOTAL                          | 843.0                 | 0.0                | 0.0                | 843.0                 |              |                                      |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT   |          | PROJECT   |      |                             | ESTIM/                      | ATED COST                    | (\$000)                     |                             |                                | SOURCE                | OF FUNDS             | (\$000)              |                         | GEO     | AIR                                  |
|-----------|----------|---|------|-----------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------|---------|--------------------------------------|
| SPONSOR   | NO.      | DESCRIPTION   | TYPE |                             | 1997                        | 1998                         | 1999                        | TOTAL<br>TIP                |                                | 1997                  | 1998                 | 1999                 | TOTAL                   | APVL    | STATUS                               |
| MILWAUKEE | 211<br>* | INSTALLATION OF TRAFFIC<br>SIGNAL INTERCONNECTIONS<br>(CLOSED LOOPS) AT<br>VARIOUS LOCATIONS ON<br>MILUAUEEE COUNTY TRUNK | EE   | PE<br>ROW<br>CONST<br>OTHER | 47.0<br>0.0<br>305.0<br>0.0 |                              | 0.0<br>0.0<br>0.0           | 47.0<br>0.0<br>305.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 70.4<br>0.0<br>281.6  |                      | 0.0<br>0.0<br>0.0    | 70.4<br>0.0<br>281.6    | A       | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|           |          | HIGHWAYS: 1995  |      | TOTAL                       | 352.0                       | 0.0                          | 0.0                         | 352.0                       | TOTAL                          | 352.0                 | 0.0                  | 0.0                  | 352.0                   |         |                                      |
|           | 212<br>* | CONSTRUCTION OF ROOT<br>RIVER BIKEWAY FROM<br>DREXEL AVE TO RYAN ROAD<br>IN CITY OF FRANKLIN                              | EE   | PE<br>ROW<br>CONST<br>OTHER | 89.2<br>0.0<br>505.8<br>0.0 |                              | 0.0<br>0.0<br>0.0           | 89.2<br>0.0<br>505.8<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 119.0<br>476.0        |                      | 8-0<br>8-0<br>8-0    | 119.0<br>0.0<br>476.0   | P       | EXEMPT                               |
|           |          | (J.U MILES)   |      | TOTAL                       | 595.0                       | 0.0                          | 0.0                         | 595.0                       | TOTAL                          | 595.0                 | 0.0                  | 0.0                  | 595.0                   |         |                                      |
|           | 213<br>* | TRANSIT MARKETING<br>PROGRAM SPONSORED BY<br>A CONSORTIUM OF PUBLIC<br>TRANSIT OPERATORS<br>IN SOCIUMEAST UISCONSIN.      | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,500.0       |                              | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>1,500.0       | LOCAL<br>STATE<br>FED<br>CMAQ  | 300.0<br>0<br>1,200.0 |                      | 0.0<br>0.0<br>0.0    | 300.0<br>0.0<br>1,200.0 | A       | NON-EXEMPT                           |
|           |          | 1995-96   |      | TOTAL                       | 1,500.0                     | 0.0                          | 0.0                         | 1,500.0                     | TOTAL                          | 1,500.0               | 0.0                  | 0.0                  | 1,500.0                 |         |                                      |
|           | 214<br>* | CONSTRUCTION OF A 10<br>FOOT WIDE BIKEWAY ALONG<br>OAK CREEK FROM S.<br>NICHOLSON TO E. DREXEL                            | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>190.0<br>0.0  |                              | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>190.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-E | 38.0<br>00<br>152.0   |                      |                      | 38.0<br>0.0<br>152.0    | P       | EXEMPT                               |
|           |          | OAK CREEK   |      | TOTAL                       | 190.0                       | 0.0                          | 0.0                         | 190.0                       | TOTAL                          | 190.0                 | 0.0                  | 0.0                  | 190.0                   |         |                                      |
|           | 215      | FORMER NORTH SHORE<br>RAILROAD RIGHT-OF-WAY<br>BIKEPATH - RAWSON AVE<br>AT HOWELL AVE TO 3000                             | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0    | 250.0<br>0.0<br>750.0<br>0.0 | 0.0<br>0.0<br>0.0           | 250.0<br>750.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-E | 0.0                   | 200.0<br>00<br>800.0 | 0.0<br>0.0<br>0.0    | 200.0<br>0.0<br>800.0   | A       | EXEMPT                               |
|           |          | EAST COUNTY LINE ROAD   |      | TOTAL                       | 0.0                         | 1,000.0                      | 0.0                         | 1,000.0                     | TOTAL                          | 0.0                   | 1,000.0              | 0.0                  | 1,000.0                 |         |                                      |
| · · · ·   | 216      | ROOT RIVER BIKEWAY<br>ROOT RIVER PARKWAY AT<br>LOOMIS RD TO 6200<br>WEST DREXEL AVE                                       | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0            | 70.0<br>0.0<br>210.0<br>0.0 | 70.0<br>0.0<br>210.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0                   |                      | 56.0<br>224.0        | 56.0<br>0.0<br>224.0    | A       | EXEMPT                               |
|           |          |   |      | TOTAL                       | 0.0                         | 0.0                          | 280.0                       | 280.0                       | TOTAL                          | 0.0                   | 0.0                  | 280.0                | 280.0                   |         |                                      |
|           | 217<br>* | NORTHWEST BIKEWAY<br>PARKWAY DRIVE TO WEST<br>FLORIST AVENUE TO WEST<br>MILLAROAD   | EE   | PE<br>ROW<br>CONST<br>OTHER | 19.0<br>109.0<br>0.0        |                              |                             | 19.0<br>109.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-E | 25.6<br>102.4         |                      | 8.0<br>8:0<br>0:0    | 25.6<br>00<br>102.4     | Ρ       | EXEMPT                               |
|           |          | (1.80 MILES)  |      | TOTAL                       | 128.0                       | 0.0                          | 0.0                         | 128.0                       | TOTAL                          | 128.0                 | 0.0                  | 0.0                  | 128.0                   |         |                                      |
|           | 218<br>* | NORTHWEST BIKEWAY<br>WEST GOOD HOPE ROAD TO<br>NORTH 124TH ST<br>(1.20 MILES)   | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0                         | 34.0<br>0.0<br>191.0<br>0.0  | 0.0<br>0.0<br>0.0           | 34.0<br>191.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-E | 0.0                   | 45.0<br>0.0<br>180.0 | 0.0<br>8.0<br>8.0    | 45.0<br>0.0<br>180.0    | P       | EXEMPT                               |
|           |          |   |      | TOTAL                       | 0.0                         | 225.0                        | 0.0                         | 225.0                       | TOTAL                          | 0.0                   | 225.0                | 0.0                  | 225.0                   |         |                                      |
|           | 219<br>* | NORTHWEST BIKEWAY<br>WEST MILL ROAD TO WEST<br>GOOD HOPE ROAD<br>(1.33 MILES)   | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0            | 30.0<br>0.0<br>224.0<br>0.0 | 30.0<br>0.0<br>224.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0            |                      | 50.8<br>0.0<br>203.2 | 50.8<br>0.0<br>203.2    | P       | EXEMPT                               |
|           |          |   |      | TOTAL                       | 0.0                         | 0.0                          | 254.0                       | 254.0                       | TOTAL                          | 0.0                   | 0.0                  | 254.0                | 254.0                   |         |                                      |
|           | 220<br>* | NORTHWEST BIKEWAY<br>GOOD HOPE ROAD TO<br>BRADLEY ROAD SEGMENT<br>(1.10 MILES): 1993                                      | EE   | PE<br>ROW<br>CONST<br>OTHER | 30.0<br>0.0<br>181.0<br>0.0 |                              | 0.0<br>0.0<br>0.0           | 30.0<br>0.0<br>181.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 51.0<br>0.0<br>160.0  |                      |                      | 51.0<br>0.0<br>160.0    | P       | EXEMPT                               |
|           |          |   |      | TOTAL                       | 211.0                       | 0.0                          | 0.0                         | 211.0                       | TOTAL                          | 211.0                 | 0.0                  | 0.0                  | 211.0                   | 20<br>1 |                                      |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT   |          | PROJECT  |      |                             | ESTIM                      | TED COST                 | (\$000)                     |                             |                                | SOURCE               | OF FUNDS | (\$000)              |                      | GEO        | AIR        |
|-----------|----------|--|------|-----------------------------|----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------------|----------------------|----------|----------------------|----------------------|------------|------------|
| SPONSOR   | NO.      | DESCRIPTION  | TYPE |                             | 1997                       | 1998                     | 1999                        | TOTAL<br>TIP                |                                | 1997                 | 1998     | 1999                 | TOTAL<br>TIP         | APVL       | STATUS     |
| MILWAUKEE | 221<br>* | SOUTH SIDE BIKEWAY<br>EAST DREXEL AVENUE TO<br>8800 SOUTH PENNSYLVANIA<br>(1.60 MILES)               | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0<br>0.0 | 30.0<br>0.0<br>170.0<br>0.0 | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>0.0    |          | 40.0<br>0.0<br>160.0 | 40.0<br>0.0<br>160.0 | Р          | EXEMPT     |
|           |          |  |      | TOTAL                       | 0.0                        | 0.0                      | 200.0                       | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 200.0                | 200.0                |            |            |
|           | *        | SOUTH SIDE BIKEWAY<br>8800 S PENNSYLVANIA<br>AVE TO 9800 S 15TH<br>STREET<br>(1 A0 MILES)            | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0        |                             | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>0.0    |          | 8.0<br>0.0           | 40.0<br>000<br>160.0 | Ρ          | EXEMPT     |
|           | ·        |  |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 200.0                |            |            |
|           | 223<br>* | SOUTH SIDE BIKEWAY<br>9800 SOUTH 15TH ST<br>TO 2500 EAST ELM ROAD<br>(1.65 MILES)                    | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                          |                             | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E |                      |          | 0.0<br>0.0<br>0.0    | 40.0<br>0.0<br>160.0 | Ρ.         | EXEMPT     |
|           |          |  |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 200.0                |            |            |
|           | *<br>*   | SOUTH SIDE BIKEWAY<br>2500 EAST ELM ROAD<br>TO 10990 SOUTH HOWELL<br>AVE<br>AVE                      | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        |                          | 0.0<br>0.0<br>0.0           | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>0.0    |          | 0.0                  | 40.0<br>0.0<br>160.0 | Ρ          | EXEMPT     |
|           |          | (1.90 MILES)   |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 200.0                |            | · · · ·    |
|           | 225<br>* | SOUTH SIDE BIKEWAY<br>10900 SOUTH HOWELL AVE<br>TO 10800 SOUTH 13TH<br>ST<br>(1 20 MILES)            | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                          |                             | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>0.0    |          |                      | 40.0<br>0.0<br>160.0 | Ρ.,        | EXEMPT     |
|           |          | (1.20 MILES)   |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 200.0                |            |            |
|           | *<br>*   | SOUTH SIDE BIKEWAY<br>10800 SOUTH 13TH STREET<br>TO 11000 SOUTH ROOT<br>RIVER PARKWAY<br>C2 CO MULES | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                          |                             | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>0.0    |          |                      | 40.0<br>00<br>160.0  | Ρ          | EXEMPT     |
|           |          | (2.40 MILES)   |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 200.0                |            |            |
|           | 227<br>* | SOUTH SIDE BIKEWAY<br>11000 SOUTH ROOT RIVER<br>PKWY TO 6600 WEST<br>OAKWOOD ROAD                    | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                          |                             | 30.0<br>0.0<br>170.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0                  |          | 0.0                  | 40.0<br>00<br>160.0  | Ρ          | EXEMPT     |
|           |          |  |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 200.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 200.0                |            |            |
|           | 228<br>* | SOUTH SIDE BIKEWAY<br>6600 WEST OAKWOOD ROAD<br>TO RYAN ROAD<br>(1.00 MILES)                         | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                          |                             | 25.0<br>0.0<br>125.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E |                      |          |                      | 30.0<br>00<br>120.0  | P          | EXEMPT     |
| :         |          |  |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 150.0                       | TOTAL                          | 0.0                  | 0.0      | 0.0                  | 150.0                |            |            |
|           | 229<br>* | SOUTH SIDE BIKEWAY<br>BENDER PARK SPUR- RYAN<br>ROAD AT 15TH AVENUE TO<br>BENDER PARK AND SOUTH      | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                          |                             | 70.0<br>400.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>0.0    |          |                      | 94.0<br>0.0<br>376.0 | Ρ          | EXEMPT     |
|           | 1        | TO COUNTY LINE ROAD  |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                         | 470.0                       | TOTAL                          | 0.0                  | 0.0      | .0.0                 | 470.0                |            |            |
| C/CUDAHY  | 230<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>SOUTH WHITNALL AVENUE<br>FROM LAYTON AVE TO            | HI   | PE<br>ROW<br>CONST<br>OTHER | 240.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0        |                             | 240.0<br>0.0<br>0.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M | 48.0<br>0.0<br>192.0 |          |                      | 48.0<br>0.0<br>192.0 | . <b>A</b> | NON-EXEMPT |
|           |          | CUDAHY (1.40 MILES)  |      | TOTAL                       | 240.0                      | 0.0                      | 0.0                         | 240.0                       | TOTAL                          | 240.0                | 0.0      | 0.0                  | 240.0                |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE≂Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |                    |          | PROJECT  |      |                             | ESTIMA                      | TED COST                     | (\$000)                  |                                  |                                | SOURCE               | OF FUNDS                | (\$000)           |                         | GEO        |                                      |
|-----|--------------------|----------|--|------|-----------------------------|-----------------------------|------------------------------|--------------------------|----------------------------------|--------------------------------|----------------------|-------------------------|-------------------|-------------------------|------------|--------------------------------------|
|     | SPONSOR            | NO.      | DESCRIPTION  | TYPE |                             | 1997                        | 1998                         | 1999                     | TOTAL<br>TIP                     |                                | 1997                 | 1998                    | 1999              | TOTAL<br>TIP            | APVL       | STATUS                               |
|     | C/CUDAHY           | 231<br>* | TRAFFIC SIGNAL<br>MODIFICATION AT THE<br>INTERSECTION OF LADISH,<br>WANDA, AND S, PACKARD            | HS   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>89.3<br>0.0  | 0.0                          | 0.0<br>0.0<br>0.0<br>0.0 | 10.0<br>0.0<br>89.3<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-S | 9.9<br>0.0<br>89.4   | 0.0<br>0.0<br>0.0       |                   | 9-9<br>89-4             | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|     |                    |          | AVE (STH 62) IN CITY OF<br>CUDAHY  |      | TOTAL                       | 99.3                        | 0.0                          | 0.0                      | 99.3                             | TOTAL                          | 99.3                 | 0.0                     | 0.0               | 99.3                    |            |                                      |
|     |                    | 232<br>* | CONSTRUCTION OF S.<br>PENNSYLVANIA AVE BIKE<br>AND PEDESTRIAN PATH<br>BETWEEN E. LAYTON AVE          | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>76.7<br>0.0   |                              |                          | 0.0<br>0.0<br>76.7<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-E | 15.3<br>0.0<br>61.4  | 0.0                     |                   | 15.3<br>0.0<br>61.4     | P          | EXEMPT                               |
|     |                    |          | AND E. COLLEGE AVE. IN<br>THE CITY OF CUDAHY   |      | TOTAL                       | 76.7                        | 0.0                          | 0.0                      | 76.7                             | TOTAL                          | 76.7                 | 0.0                     | 0.0               | 76.7                    | -<br>-     |                                      |
|     |                    | 233<br>* | NATURAL GAS FUELING<br>FACILITY SERVING<br>THE CITIES OF CUDAHY &<br>SOUTH MILWAUKEE. TO BE          | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>380.0<br>0.0 | 0.0<br>0.0<br>0.0            |                          | 10.0<br>0.0<br>380.0<br>0.0      | LOCAL<br>STATE<br>FED<br>CMAQ  | 78.0<br>0 0<br>312.0 |                         |                   | 78.0<br>0.0<br>312.0    | A          | NON-EXEMPT                           |
|     |                    |          | LOCATED NEAR THEIR<br>BORDER: 1995   | 4    | TOTAL                       | 390.0                       | 0.0                          | 0.0                      | 390.0                            | TOTAL                          | 390.0                | 0.0                     | 0.0               | 390.0                   |            |                                      |
|     |                    | 234<br>* | ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>MUNICIPAL VEHICLES FOR<br>THE CITY OF CUDANY:             | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>245.0         |                              |                          | 0.0<br>0.0<br>245.0              | LOCAL<br>STATE<br>FED<br>CMAQ  | 49.0<br>0.0<br>196.0 |                         |                   | 49.0<br>0.0<br>196.0    | A          | NON-EXEMPT                           |
|     |                    |          | 1995   |      | TOTAL                       | 245.0                       | 0.0                          | 0.0                      | 245.0                            | TOTAL                          | 245.0                | 0.0                     | 0.0               | 245.0                   |            |                                      |
| A-2 | C/FRANKLIN         | 235<br>* | NEW CONSTRUCTION OF<br>PUETZ RD. FROM HUNTING<br>PARK DR. TO S. 76TH ST.<br>IN THE CITY OF FRANKLIN  | HE   | PE<br>ROW<br>CONST<br>OTHER | 190.0<br>0.0<br>0.0         | 0.0<br>0.0<br>1,800.0        | 0.0<br>0.0<br>0.0<br>0.0 | 190.0<br>190.0<br>1,800.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 38.0<br>0.0<br>152.0 | 360.0<br>0.0<br>1,440.0 |                   | 398.0<br>0.0<br>1,592.0 | P          | NON-EXEMPT                           |
| 6   |                    |          | (1.93 MILES)   |      | TOTAL                       | 190.0                       | 1,800.0                      | 0.0                      | 1,990.0                          | TOTAL                          | 190.0                | 1,800.0                 | 0.0               | 1,990.0                 |            |                                      |
|     | C/GLENDALE         | 236<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF N<br>RANGE LINE RD FROM GOOD<br>HOPE (CTH PD) TO GREEN | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>500.0              | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0       |                   | 100.0<br>400.0          | •          | EXEMPT                               |
|     |                    |          | BAY AVE (STH 57) IN THE<br>CITY OF GLENDALE (.75M)   |      | TOTAL                       | 0.0                         | 0.0                          | 0.0                      | 500.0                            | TOTAL                          | 0.0                  | 0.0                     | 0.0               | 500.0                   |            |                                      |
|     | C/GREENFIELD       | 237<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>COLDSPRING RD FROM S.<br>27TH ST TO S. 51 ST        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                         | 0.0<br>0.0<br>1,650.0<br>0.0 | 0.0<br>0.0<br>0.0        | 0.0<br>1,650.0<br>0.0            | LOCAL<br>STATE<br>FED          | 0.0<br>8.0           | 1,650.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0 | 1,650.0                 | A .        | EXEMPT                               |
|     |                    |          | IN THE CITY OF<br>GREENFIELD (1.50 MILES)  | ļ    | TOTAL                       | 0.0                         | 1,650.0                      | 0.0                      | 1,650.0                          | TOTAL                          | 0.0                  | 1,650.0                 | 0.0               | 1,650.0                 |            | Ì                                    |
|     |                    | 238<br>* | RESURFACING OF HOWARD<br>AVE FROM 119TH ST TO<br>124TH ST IN THE CITY<br>OF GREENFIELD               | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>35.0<br>0.0   | 0.0<br>0.0<br>0.0            | 0.0                      | 0.0<br>0.0<br>35.0<br>0.0        | LOCAL<br>STATE<br>FED          | 35.0<br>0.0<br>0.0   | 0.0                     | 0.0               | 35.0<br>0.0<br>0.0      | <b>.</b>   | EXEMPT                               |
|     |                    |          | (0.30 MILES)   |      | TOTAL                       | 35.0                        | 0.0                          | 0.0                      | 35.0                             | TOTAL                          | 35.0                 | 0.0                     | 0.0               | 35.0                    |            |                                      |
|     |                    | 239      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>35TH ST FROM LOOMIS RD<br>TO LAYTON AVE IN THE      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                         |                              | 0.0<br>0.0<br>0.0<br>0.0 | 200.0<br>0.0<br>1,000.0          | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0    |                         | 0.0<br>0.0<br>0.0 | 1,200.0<br>0.0<br>0.0   |            | EXEMPT                               |
|     |                    | -        | ĊĬŦŸ OF GREENFIELD   |      | TOTAL                       | 0.0                         | 0.0                          | 0.0                      | 1,200.0                          | TOTAL                          | 0.0                  | 0.0                     | 0.0               | 1,200.0                 |            |                                      |
|     | V/HALES<br>CORNERS | 240<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>W. GRANGE AVE. FROM<br>2 124TH ST TO S 108TH        | HP   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0                          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>1,350.0            | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0 | 270.0<br>1,080.0        | . <b>A</b> | EXEMPT                               |
|     |                    |          | ST. IN THE VILLAGE OF<br>HALES CORNERS (1.0 MI)  |      | TOTAL                       | 0.0                         | 0.0                          | 0.0                      | 1,350.0                          | TOTAL                          | 0.0                  | 0.0                     | 0.0               | 1,350.0                 |            |                                      |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| 29 C<br>APVL<br>6 A<br>3 NON-<br>7 AIR<br>9 A<br>0 | QUALITY<br>STATUS<br>N-EXEMPT<br>R QUALITY<br>UTRAL<br>N-EXEMPT<br>R QUALITY<br>UTRAL   |
|---|---|
| .6  A  NON-AIR    .3  AIR  AIR    .9  | N-EXEMPT<br>R QUALITY<br>UTRAL<br>N-EXEMPT<br>R QUALITY<br>UTRAL  |
| 0 A NON-<br>0 AIR<br>0 AIR<br>0 NEUT  | N-EXEMPT<br>R QUALITY<br>UTRAL  |
| 0   |   |
| 0 A EXEM  | EMPT  |
| 0 A NON-  | N-EXEMPT  |
| 0 A EXEM  | EMPT  |
| 0 A NON-<br>0 A NON-<br>0 AIR<br>NEUT   | N-EXEMPT<br>R QUALITY<br>UTRAL  |
| O A EXEM  | EMPT  |
| 0 A NON-<br>0 A NON-<br>0 AIR<br>NEUT   | N-EXEMPT<br>R QUALITY<br>UTRAL  |
| O A EXEM  | EMPT  |
| 0<br>3<br>2<br>A<br>EXEM  | EMPT  |
|   | 6.0 A NO<br>0.0 A EX<br>0.0 A |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT                    |   | PROJECT   |      |                             | ESTIM/                     | ATED COST                     | (\$000)                     |                                 |                                | SOURCE               | OF FUNDS                | (\$000)               |                         | GEO        | AIR     |
|----------------------------|---|---|------|-----------------------------|----------------------------|-------------------------------|-----------------------------|---------------------------------|--------------------------------|----------------------|-------------------------|-----------------------|-------------------------|------------|---------|
| SPONSOR                    | NO.   | DESCRIPTION   | TYPE | 8                           | 1997                       | 1998                          | 1999                        | TOTAL<br>TIP                    |                                | 1997                 | 1998                    | 1999                  | TOTAL<br>TIP            | 29<br>APVL | QUALITY |
| C/MILWAUKEE                | 251<br>*  | RESURFACING OF<br>E BAY ST FROM S BAY ST<br>TO S KINNICKINNIC AVE<br>IN THE CITY OF<br>MILWALKEF (0.62 MILFS)             | HP   | PE<br>ROW<br>CONST<br>OTHER | 130.5<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>870.0<br>0.0    |                             | 130.5<br>0.0<br>870.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M | 26.1<br>0.0<br>104.4 | 174.0<br>0.0<br>696.0   | 0.0<br>0.0<br>0.0     | 200.1<br>800.4          | A          | EXEMPT  |
|                            |   |   |      | TOTAL                       | 130.5                      | 870.0                         | 0.0                         | 1,000.5                         | TOTAL                          | 130.5                | 870.0                   | 0.0                   | 1,000.5                 |            |         |
|                            | 252<br>*  | RECONSTRUCTION OF THE<br>W BRADLEY RD STRUCTURE<br>OVER LITTLE MENOMONEE<br>RIVER INCL. APPROACHES                        | HP   | PE<br>ROW<br>CONST<br>OTHER | 21.0<br>0.0<br>0.0<br>0.0  | 21.0<br>0.0<br>0.0            | 0.0<br>331.0<br>0.0         | 42.0<br>0.0<br>331.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 4.2<br>0.0<br>16.8   | 4.2<br>0.0<br>16.8      | 66.2<br>0.0<br>264.8  | 74.6<br>0.0<br>298.4    | <b>A</b>   | EXEMPT  |
|                            |   | MILWAÜKEE (0.15 MILE)   |      | TOTAL                       | 21.0                       | 21.0                          | 331.0                       | 373.0                           | TOTAL                          | 21.0                 | 21.0                    | 331.0                 | 373.0                   |            |         |
|                            | 253<br>*  | RESURFACING OF W.<br>BURLEIGH ST. FROM N.<br>35TH ST. TO N. SHERMAN<br>BLVD. IN THE CITY OF<br>MILDAUREF (D 55 MILE)      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 62.1<br>0.0<br>0.0<br>0.0     |                             | 62.1<br>0.0<br>414.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0    | 12.4<br>0.0<br>49.7     | 0.0<br>0.0<br>0.0     | 95.2<br>00<br>380.9     | A          | EXEMPT  |
|                            | , in the second s |   |      | TOTAL                       | 0.0                        | 62.1                          | 0.0                         | 476.1                           | TOTAL                          | 0.0                  | 62.1                    | 0.0                   | 476.1                   |            |         |
|                            | 254   | RESURFACING OF W.<br>BURLEIGH ST. FROM N.<br>SHERMAN BLVD. TO N.<br>GOTH ST. IN THE CITY OF<br>MILLASILEF (1 00 MILES)    | HP   | PE<br>ROW<br>CONST<br>OTHER | 180.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>1,200.0<br>76.0 |                             | 180.0<br>0.0<br>1,200.0<br>76.0 | LOCAL<br>STATE<br>FED<br>STP-M | 36.0<br>0.0<br>144.0 | 255.2<br>0.0<br>1,020.8 | 0.0<br>0.0<br>0.0     | 291.2<br>0.0<br>1,164.8 | <b>A</b>   | EXEMPT  |
|                            |   |   |      | TOTAL                       | 180.0                      | 1,276.0                       | 0.0                         | 1,456.0                         | TOTAL                          | 180.0                | 1,276.0                 | 0.0                   | 1,456.0                 |            |         |
|                            | 255<br>*  | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF W<br>CLYBOURN ST FROM N 13TH<br>ST TO N 19TH ST IN THE<br>CITY OF MILLAUKEE | HP . | PE<br>ROW<br>CONST<br>OTHER | 123.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0             | 0-0<br>0-0<br>810-0<br>7-0  | 123.0<br>000<br>810.0<br>7.0    | LOCAL<br>STATE<br>FED<br>STP-M | 24.6<br>0.0<br>98.4  | 0.0<br>0.0<br>0.0       | 163.4<br>0.0<br>653.6 | 188.0<br>752.0          | <b>A</b>   | EXEMPT  |
|                            |   | (0.75 MILES)  |      | TOTAL                       | 123.0                      | 0.0                           | 817.0                       | 940.0                           | TOTAL                          | 123.0                | 0.0                     | 817.0                 | 940.0                   |            |         |
|                            | 256   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF W.<br>CANAL SI FROM S. 6TH ST<br>TO S. 25TH ST. IN THE                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 0.0                           |                             | 300.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                  | 0.0                     | 0.0<br>0.0<br>0.0     | 60.0<br>0.0<br>240.0    | A          | EXEMPT  |
|                            |   | (1.34 MILES)  |      | TOTAL                       | 0.0                        | 0.0                           | 0.0                         | 300.0                           | TOTAL                          | 0.0                  | 0.0                     | 0.0                   | 300.0                   |            |         |
|                            | . 257<br>*  | RESURFACING OF E AND W<br>CENTER ST FROM N<br>HUMBOLDT BLVD TO N DR<br>MARTIN LUTHER KING JR                              | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 71.0<br>0.0<br>0.0<br>0.0     | 420.0<br>60.0               | 420.0<br>60.0                   | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0    | 14.2<br>0.0<br>56.8     | 96.0<br>0.0<br>384.0  | 110.2<br>000<br>440.8   | A          | EXEMPT  |
|                            |   | MILWAUKEE (0.82 MILES)  | -    | TOTAL                       | 0.0                        | 71.0                          | 480.0                       | 551.0                           | TOTAL                          | 0.0                  | 71.0                    | 480.0                 | 551.0                   |            |         |
|                            | 258<br>*  | RESURFACING OF W.<br>CENTER ST. FROM N. 76TH<br>ST. TO N. 92ND ST. IN<br>THE CITY OF MILWAUKEE                            | HP   | PE<br>ROW<br>CONST<br>OTHER | 137.9<br>0.0<br>0.0<br>0.0 |                               | 0.0<br>0.0<br>920.0<br>54.0 | 137.9<br>920.0<br>54.0          | LOCAL<br>STATE<br>FED<br>STP-M | 27.6<br>0.0<br>110.3 |                         | 194.8<br>0.0<br>779.2 | 222.4<br>889.5          | A          | EXEMPT  |
|                            |   | (1.00 MILE)   |      | TOTAL                       | 137.9                      | 0.0                           | 974.0                       | 1,111.9                         | TOTAL                          | 137.9                | 0.0                     | 974.0                 | 1,111.9                 |            |         |
|                            | 259<br>*  | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>W. CHERRY ST BRIDGE<br>OVER THE CP RAIL SYSTEM                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 68.0<br>0.0<br>0.0         | 0.0<br>0.0<br>974.0<br>0.0    |                             | 68.0<br>0.0<br>974.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 13.6<br>0.0<br>54.4  | 194.8<br>00<br>779.2    | 0.0<br>0.0<br>0.0     | 208.4<br>0.0<br>833.6   | P          | EXEMPT  |
|                            |   | MILWAUKEE   |      | TOTAL                       | 68.0                       | 974.0                         | 0.0                         | 1,042.0                         | TOTAL                          | 68.0                 | 974.0                   | 0.0                   | 1,042.0                 |            |         |
|                            | 260<br>*  | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF S.<br>CLEMENT AVE. FROM E.<br>HOWARD AVE. TO S.                             | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0                           |                             | 253.0<br>0.0<br>1,686.7<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0           |                         | 0.0<br>0.0<br>0.0     | 387.9<br>1,551.8        | <b>A</b>   | EXEMPT  |
| ann an Arland<br>An Arland |   | MILWAUKEE COUNTY (.51M)   |      | TOTAL                       | 0.0                        | 0.0                           | 0.0                         | 1,939.7                         | TOTAL                          | 0.0                  | 0.0                     | 0.0                   | 1,939.7                 | · .        |         |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

| TRANSPORTATION | IMPROVEMENT | PROGRAM | THE MILWAUKEE  | TRANSPORTATION | MANAGEMENT | AREAMILWAUKEE | COUNTY |
|----------------|-------------|---------|----------------|----------------|------------|---------------|--------|
|                |             | BT. 11  | MPLEMENTING AG | NUT 1997-1999  | •          |               |        |
|                |             |         | (continu       | Jed)           |            |               |        |

| PROJECT     |          | PROJECT  |      | ESTIMATED COST (\$000)               |                                     |                                      |                          |   |   | SOURCE                     | OF FUNDS                     | (\$000)                  |                                   | GEO      | AIR               |
|-------------|----------|--|------|--------------------------------------|-------------------------------------|--------------------------------------|--------------------------|---|---|----------------------------|------------------------------|--------------------------|-----------------------------------|----------|-------------------|
| SPONSOR     | NO.      | DESCRIPTION  | TYPE |                                      | 1997                                | 1998                                 | 1999                     | TOTAL<br>TIP                                      |   | 1997                       | 1998                         | 1999                     | TOTAL                             | APVL     | QUALITY<br>STATUS |
| C/MILWAUKEE | 261      | RESURFACING OF<br>W CLEVELAND AVE FROM<br>S 20TH ST TO S 27TH ST<br>IN THE CITY OF<br>MILWAUKEE (0.49 MILES)                               | HP   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>0.0<br>0.0                   | 52.0<br>0.0<br>0.0<br>0.0            |                          | 52.0<br>0.0<br>346.7<br>0.0                       | LOCAL<br>STATE<br>FED<br>STP-M          | 0.0<br>0.0<br>0.0          | 10.4<br>0.0<br>41.6          |                          | 79.7<br>319.0                     | <b>A</b> | EXEMPT            |
|             | 262      | RESURFACING OF<br>WEDGERTON AVE FROM<br>S 13TH ST TO S 20TH ST<br>IN THE CITY OF<br>MILWAUKEE (0.50 MILES)                                 | HP   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>0.0<br>0.0<br>0.0            | 52.0<br>0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0<br>0.0 | 398.7<br>50.0<br>326.0<br>0.0                     | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0<br>0.0   | 52.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0 | 398.7<br>75.2<br>300.8            | A        | EXEMPT            |
|             | 263<br>* | REPLACEMENT OF THE N.<br>EMMBER LN. STRUCTURE<br>OVER THE MENOMONEE<br>RIVER IN THE CITY OF<br>MILWAUKEE (0.04 MILES)                      | HP   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>1,000.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>10,000.0<br>0.0        |                          | 376.0<br>1,000.0<br>10,000.0<br>0.0               | TOTAL<br>LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>200.0<br>800.0      | 0.0<br>2,000.0<br>8,000.0    | 0.0<br>0.0<br>0.0<br>0.0 | 376.0<br>2,200.0<br>8,800.0       | A        | EXEMPT            |
|             | 264<br>* | RESURFACING OF W<br>FLORIST AVE FROM N 76TH<br>ST TO W FLAGG ST<br>IN THE CITY OF<br>MILWAUKEE   | HP   | PE<br>ROW<br>CONST<br>OTHER          | 75.0<br>0.0<br>0.0                  | 0.0<br>500.0                         | 0.0<br>0.0<br>0.0<br>0.0 | 75.0<br>500.0<br>0.0                              | LOCAL<br>STATE<br>FED<br>STP-M          | 1,000.0<br>15.0<br>60.0    | 10,000.0<br>100.0<br>400.0   | 0.0<br>0.0<br>0.0        | 11,000.0<br>115.0<br>0.0<br>460.0 | A        | EXEMPT            |
|             | 265<br>* | (0.84 MILES)<br>RESURFACING OF W.FLAGG<br>ST FROM W.FLORIST AVE.<br>TO W.FOND DU LAC AVE.<br>IN THE CITY OF<br>MILHAUREF (0 MILES)         | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 75.0<br>14.3<br>0.0<br>0.0          | 500.0<br>0.0<br>95.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 575.0<br>14.3<br>0.0<br>95.0<br>0.0               | TOTAL<br>STATE<br>FED<br>STP-M          | 75.0<br>2.9<br>0.0<br>11.4 | 500.0<br>19.0<br>0.0<br>76.0 | 0.0<br>0.0<br>0.0        | 575.0<br>21.9<br>0.0<br>87.4      | A        | EXEMPT            |
|             | 266      | RESURFACING OF W<br>GREENFIELD AVE FROM S<br>1ST STREET TO S 11TH<br>STREET IN THE CITY OF<br>MILWAUKEE (0.71 MILES)                       | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 14.3<br>0.0<br>0.0<br>0.0<br>0.0    | 95.0<br>0.0<br>0.0<br>0.0            | 0.0                      | 109.3<br>109.5<br>0.0<br>0.0<br>0.0               | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-M | 14.3<br>0.0<br>0.0<br>0.0  | 95.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0 | 109.3<br>21.9<br>0.0<br>87.6      | A        | EXEMPT            |
|             | 267<br>* | RESURFACING OF W GREEN<br>TREE RD FROM N<br>INDUSTRIAL RD TO N 76TH<br>ST IN THE CITY OF<br>MILWAUKEE                                      | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0             | 0.0<br>7.5<br>0.0<br>0.0 | 109.5<br>7.5<br>50.0<br>0.0                       | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>1.5<br>0.0<br>6.0 | 109.5<br>11.5<br>000<br>46.0      | A        | EXEMPT            |
|             | 268<br>* | (0.22 MILES)<br>RESURFACING OF E & W<br>HAMPTON AVE. FROM N.<br>SANTA MONICA BLVD TO N.<br>PORT WASHINGTON RD. IN<br>THE CITY OF MILWAUKEE | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>270.0<br>12.0         |                                      | 7.5                      | 57.5<br>0.0<br>270.0<br>12.0                      | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>56.4<br>225.6       |                              | 7.5<br>0.0<br>0.0<br>0.0 | 57.5<br>56.4<br>225.6             | <b>A</b> | EXEMPT            |
|             | 269<br>* | RESURFACING OF<br>W HAMPTON AVE FROM<br>N TEUTONIA AVE TO<br>N SHERMAN BLVD IN THE<br>CITY OF MILWAUKEE                                    | HP   | PE<br>ROW<br>CONST<br>OTHER          | 282.0<br>0.0<br>896.6<br>51.0       | 0.0                                  | 0.0                      | 282.0<br>0.0<br>896.6<br>51.0                     | LOCAL<br>STATE<br>FED<br>STP-M          | 282.0<br>197.6<br>750.0    | 0.0                          |                          | 282.0<br>197.6<br>750.0           | A        | EXEMPT            |
|             | 270<br>* | RESURFACING OF W<br>HAMPTON AVE FROM N 68TH<br>ST TO N 92ND ST IN THE<br>CITY OF MILWAUKEE<br>(1.00 MILES)                                 | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL |                                     | 0.0<br>0.0<br>896.6<br>67.0<br>963.6 |                          | 747.6<br>134.5<br>0.0<br>896.6<br>67.0<br>1.098-1 | LOCAL<br>STATE<br>FED<br>STP-M          | 26.9<br>26.9<br>107.6      | 200.7<br>762.9<br>963.6      | 0.0                      | 947.0<br>227.6<br>870.5           | A        | EXEMPT            |
|             |          | and the second                           |      |                                      |                                     |                                      | •••                      |   |   |                            |                              | 0.0                      | .,070.1                           |          |                   |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |                    |          | PROJECT   | _    |                             | ESTIMA                        | TED COST                  | (\$000)                    |                                      |  | SOURCE                  | OF FUNDS                | (\$000)             |                         | GEO        |            |
|-----|--------------------|----------|---|------|-----------------------------|-------------------------------|---------------------------|----------------------------|--------------------------------------|--|-------------------------|-------------------------|---------------------|-------------------------|------------|------------|
|     | PROJECT<br>SPONSOR | NO.      | DESCRIPTION   | TYPE |                             | 1997                          | 1998                      | 1999                       | TOTAL                                |  | 1997                    | 1998                    | 1999                | TOTAL<br>TIP            | APVL       | STATUS     |
|     | C/MILWAUKEE        | 271      | REHABILITATION OF<br>NORTH HAWLEY RD VIADUCT<br>FROM W VALLEY FORGE DR<br>TO W FORER CIPCIE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 113.6<br>0.0<br>0.0<br>0.0    | 68.0<br>0.0<br>0.0        | 45.6<br>0.0<br>0.0         | 227.2<br>0.0<br>2,272.0<br>0.0       | LOCAL<br>STATE<br>FED<br>BRF           | 22.7<br>0.0<br>90.9     | 13.6<br>0.0<br>54.4     | 9.0<br>0.0<br>36.6  | 499.7<br>00<br>1,999.5  | <b>A</b> . | EXEMPT     |
|     |                    |          | IO W RODER CIRCLE   |      | TOTAL                       | 113.6                         | 68.0                      | 45.6                       | 2,499.2                              | TOTAL                                  | 113.6                   | 68.0                    | 45.6                | 2,499.2                 |            |            |
|     |                    | 272<br>* | RESURFACING OF N. & S.<br>HAWLEY RD. FROM SOUTH<br>CITY LIMITS TO W.<br>VELUS ST. IN THE CITY | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,300.0<br>82.0 | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>1,300.0<br>82.0        | LOCAL<br>STATE<br>FED<br>STP-M         | 276.4<br>0.0<br>1,105.6 | 8.8<br>0.0              |                     | 276.4<br>0.0<br>1,105.6 | • A        | EXEMPT     |
|     |                    |          | OF MILWAUKEE  |      | TOTAL                       | 1,382.0                       | 0.0                       | 0.0                        | 1,382.0                              | TOTAL                                  | 1,382.0                 | 0.0                     | 0.0                 | 1,382.0                 |            |            |
|     |                    | 273<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>N HAWLEY RD BRIDGE                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 35.9<br>0.0<br>0.0            | 21.5<br>0.0<br>0.0<br>0.0 | 14.3<br>0.0<br>0.0<br>0.0  | 71.7<br>0.0<br>478.0<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF           | 7.2<br>0.0<br>28.7      | 4.3<br>0.0<br>17.2      | 2.9<br>11.4         | 439.7                   | •          | EXEMPT     |
|     |                    |          | RIVER IN THE CITY OF<br>MILWAUKEE (0.20 MILES)  |      | TOTAL                       | 35.9                          | 21.5                      | 14.3                       | 549.7                                | TOTAL                                  | 35.9                    | 21.5                    | 14.3                | 549.7                   |            |            |
|     |                    | 274<br>* | RECONSTRUCTION OF THE<br>W HIGHLAND BLVD VIADUCT<br>OVER C.P RR CO<br>ROL IN THE CITY OF      | HP   | PE<br>ROW<br>CONST<br>OTHER | 160.0<br>0.0<br>50.0          | 0.0<br>0.0<br>4,000.0     |                            | 160.0<br>0.0<br>4,000.0<br>50.0      | LOCAL<br>STATE<br>FED<br>BRF           | 42.0<br>0.0<br>168.0    | 800.0<br>0.0<br>3,200.0 |                     | 842.0<br>0.0<br>3,368.0 | A          | EXEMPT     |
|     |                    |          | MILWAUKEE (0.06 MILES)  |      | TOTAL                       | 210.0                         | 4,000.0                   | 0.0                        | 4,210.0                              | TOTAL                                  | 210.0                   | 4,000.0                 | 0.0                 | 4,210.0                 |            |            |
| A-3 |                    | 275<br>* | RESURFACING OF E.<br>HOWARD AVE. FROM E.<br>CITY LIMITS TO S.                                 | HP   | PE<br>ROW<br>CONST          | 0.0<br>0.0<br>332.0<br>30.0   | 0.0                       | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>3 <u>3</u> 2.0<br>30.0 | LOCAL<br>STATE<br>FED<br>STP-M         | 81.0<br>0.0<br>281.0    |                         |                     | 81.0<br>0.0<br>281.0    | A          | NON-EXEMPT |
| õ   |                    |          | CITY OF MILWAUKEE   |      | TOTAL                       | 362.0                         | 0.0                       | 0.0                        | 362.0                                | TOTAL                                  | 362.0                   | 0.0                     | 0.0                 | 362.0                   |            |            |
|     |                    | 276<br>* | RESURFACING OF W.<br>HOWARD AVE. FROM S.<br>13TH ST. TO S. 27TH ST.                           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0      | 78.0<br>0.0<br>0.0        | 117.0<br>0.0<br>0.0<br>0.0 | 195.0<br>0.0<br>1,300.0<br>45.0      | LOCAL<br>STATE<br>FED<br>STP-M         | 0.0<br>0:0<br>0.0       | 15.6<br>0.0<br>62.4     | 23.4<br>0.0<br>93.6 | 308.0<br>0.0<br>1,232.0 | A          | EXEMPT     |
|     |                    |          | MILWAUKEE (1.00 MILE)   |      | TOTAL                       | 0.0                           | 78.0                      | 117.0                      | 1,540.0                              | TOTAL                                  | 0.0                     | 78.0                    | 117.0               | 1,540.0                 |            |            |
|     |                    | 277<br>* | RESURFACING OF SOUTH<br>HOWELL AVE FROM E<br>WILBUR AVE TO OKLAHOMA                           | HP   | PE<br>ROW<br>CONST<br>OTHER | 105.6<br>0.0<br>0.0<br>0.0    | 0.0<br>704.0<br>31.0      | 0.0<br>0.0<br>0.0          | 105.0<br>0.0<br>704.0<br>31.0        | S LOCAL<br>STATE<br>D FED<br>STP-M     | 21.0<br>0.0<br>84.6     | 147.0<br>0.0<br>588.0   |                     | 168.0<br>672.6          | • • •      | EXEMPT     |
|     |                    |          | STRUCTURE) IN THE CITY<br>OF MILWAUKEE (0.80 MI)  |      | TOTAL                       | 105.6                         | 735.0                     | 0.0                        | 840.0                                | 6 TOTAL                                | 105.6                   | 735.0                   | 0.0                 | 840.6                   |            |            |
|     |                    | 278      | RESURFACING OF<br>N INDUSTRIAL RD FROM<br>W GREEN TREE RD TO<br>U MILL PD IN THE CITY         | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                           | 0.0<br>0.0<br>0.0         | 110.0<br>0.0<br>0.0        | 110.<br>0.<br>700.                   | 0 LOCAL<br>0 STATE<br>0 FED<br>0 STP-M | 0.0<br>0.0              |                         | 22.0<br>0.0<br>88.0 | 162.0<br>0.0<br>648.0   |            | EXEMPT     |
|     |                    |          | OF MILWAUKEE  |      | TOTAL                       | 0.0                           | 0.0                       | 110.0                      | 810.                                 | 0 TOTAL                                | 0.0                     | 0.0                     | 110.0               | 810.0                   |            |            |
|     |                    | 279      | RESURFACING OF N<br>JACKSON ST FROM E<br>CLYBOURN ST TO E                                     | HP   | PE<br>ROW<br>CONST          | 0.0                           | 0.0                       |                            | 76.<br>0.<br>0.                      | 0 LOCAL<br>0 STATE<br>0 FED<br>0 STP-M | 0.0<br>0.0<br>0.0       | 0.0                     |                     | 15.2<br>0.0<br>60.8     |            | EXEMPT     |
|     |                    |          | MILWAUKEE (0.34 MILES)  |      | TOTAL                       | 0.0                           | 0.0                       | 0.0                        | 76.                                  | 0 TOTAL                                | 0.0                     | 0.0                     | 0.0                 | 76.0                    |            |            |
|     |                    | 280<br>* | RESURFACING OF<br>E KEEFE AVE FROM<br>N HUMBOLD AVE TO<br>N HUMBOLD AVE TO                    | HP   | PE<br>ROW<br>CONST<br>OTHER |                               | 0.                        |                            | 49.<br>0<br>300.<br>36.              | 0 LOCAL<br>0 STATE<br>0 FED<br>0 STP-M | 0.0                     | 0.0                     |                     | 77.0<br>00<br>308.0     |            | EXEMPT     |
|     |                    |          | CITY OF MILWAUKEE   |      | TOTAL                       | 0.0                           | 0.                        | 0.0                        | 385.                                 | 0 TOTAL                                | 0.0                     | 0.0                     | 0.0                 | 385.0                   |            |            |

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     |          | PROJECT  |         |                             | ESTIMA                    | TED COST                   | (\$000)                       |                                 |                                | SOURCE             | OF FUNDS             | (\$000)                 |                         | GEO        | AIR    |
|-------------|----------|--|---------|-----------------------------|---------------------------|----------------------------|-------------------------------|---------------------------------|--------------------------------|--------------------|----------------------|-------------------------|-------------------------|------------|--------|
| SPONSOR     | NO.      | DESCRIPTION  | TYPE    |                             | 1997                      | 1998                       | 1999                          | TOTAL<br>TIP                    |                                | 1997               | 1998                 | 1999                    | TOTAL<br>TIP            | APVL       | STATUS |
| C/MILWAUKEE | 281      | RESURFACING OF<br>E KENWOOD AVE FROM<br>N DOWNER AVE TO W<br>OAKLAND AVE IN THE CITY<br>OF MILLAUPEE | HP .    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0             | 57.0<br>0.0<br>380.2<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0  | 0.0                  | 0.0<br>0.0<br>0.0       | 87.4<br>0.0<br>349.8    | A          | EXEMPT |
|             |          | (0.50 MILES)   |         | TOTAL                       | 0.0                       | 0.0                        | 0.0                           | 437.2                           | TOTAL                          | 0.0                | 0.0                  | 0.0                     | 437.2                   |            |        |
|             | 282      | RESURFACING OF N LAKE<br>DRIVE FROM E NORTH AVE<br>TO E BRADFORD AVE IN<br>THE CITY OF MILWAUKEE     | HP<br>I | PE<br>ROW<br>CONST<br>OTHER |                           |                            |                               | 54.0<br>0.0<br>0.0              | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                | 0.0<br>0.0           | 0.0<br>0.0              | 0.0<br>27.2             | A          | EXEMPT |
|             |          | (0.50 MILES)   |         | TOTAL                       | 0.0                       | 0.0                        | 0.0                           | 34.0                            | TOTAL                          | 0.0                | 0.0                  | 0.0                     | 34.0                    | _          |        |
| *<br>*      | 283<br>* | RESURFACING OF<br>W LAYTON AVE FROM<br>S HOWELL AVE TO<br>S 27TH ST IN THE CITY                      | HP      | PE<br>ROW<br>CONST<br>OTHER |                           | 430.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>1,850.0<br>62.0 | 430.0<br>0.0<br>1,850.0<br>62.0 | LOCAL<br>STATE<br>FED<br>NHS   | 0.0                | 86.0<br>0.0<br>344.0 | 382.4<br>0.0<br>1,529.6 | 468.4<br>0.0<br>1,873.6 | A          | EXEMPT |
|             |          | (2.00 MILES)   |         | TOTAL                       | 0.0                       | 430.0                      | 1,912.0                       | 2,342.0                         | TOTAL                          | 0.0                | 430.0                | 1,912.0                 | 2,342.0                 |            |        |
|             | 284      | RESURFACING OF E<br>LINCOLN AVE FROM S<br>LINCOLN MEMORIAL DRIVE<br>TO E.BAY ST IN THE CITY          | HP      | PE<br>ROW<br>CONST<br>OTHER |                           | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0      | 69.4<br>0.0<br>0.0              | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0  |                      |                         | 13.9<br>0.0<br>55.5     | A          | EXEMPT |
|             |          | (0.26 MILES)   |         | TOTAL                       | 0.0                       | 0.0                        | 0.0                           | 69.4                            | TOTAL                          | 0.0                | 0.0                  | 0.0                     | 69.4                    |            |        |
|             | 285      | RESURFACING OF EAST<br>LINCOLN AVE FROM SOUTH<br>KINNICKINNIC AVE TO<br>S IST STREET IN THE          | HP      | PE<br>ROW<br>CONST<br>OTHER |                           | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0      | 41.8<br>0.0<br>0.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-M |                    | 0.0<br>0.0           |                         | 8.4<br>0.0<br>33.4      | A          | EXEMPT |
|             |          | (0.36 MILES)   |         | TOTAL                       | 0.0                       | 0.0                        | 0.0                           | 41.8                            | TOTAL                          | 0.0                | 0.0                  | 0.0                     | 41.8                    |            |        |
|             | 286      | RESURFACING OF W<br>LINCOLN AVE FROM S 7TH<br>ST TO S LAYTON BLVD IN<br>THE CITY OF MILWAUKEE        | HP      | PE<br>ROW<br>CONST<br>OTHER |                           | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0             | 189.5<br>0.0<br>0.0<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0  |                      |                         | 37.9<br>0.0<br>151.6    | A          | EXEMPT |
|             |          | (1.43 MILES)   |         | TOTAL                       | 0.0                       | 0.0                        | 0.0                           | 189.5                           | TOTAL                          | 0.0                | 0.0                  | 0.0                     | 189.5                   |            |        |
|             | 287<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>S. LINCOLN MEMORIAL DR.<br>FROM E. RUSSELL AVE. TO  | HP      | PE<br>ROW<br>CONST<br>OTHER | 18.2<br>0.0<br>0.0<br>0.0 | 27.3<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0             | 45.5<br>0.0<br>303.5<br>3.5     | LOCAL<br>STATE<br>FED<br>STP-M | 3.6<br>0.0<br>14.6 | 5.5<br>21.8          | 0.0<br>0.0<br>0.0       | 70.5<br>0.0<br>282.0    | A          | EXEMPT |
|             |          | C/MILWAUKEE (0.16 MI)  | -       | TOTAL                       | 18.2                      | 27.3                       | 0.0                           | 352.5                           | TOTAL                          | 18.2               | 27.3                 | 0.0                     | 352.5                   |            |        |
|             | 288      | RESURFACING OF W LISBON<br>AVE FROM THE C.P. RAIL<br>ROW TO N 40TH ST IN THE<br>CITY_OF_MILWAUKEE    | HP      | PE<br>ROW<br>CONST<br>OTHER |                           | 100.0<br>0.0<br>0.0        |                               | 100.0<br>0.0<br>666.7<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M |                    | 20.0<br>0.0<br>80.0  |                         | 153.3<br>0.0<br>613.4   | <b>A</b> . | EXEMPT |
|             |          | (0.63 MILES)   |         | TOTAL                       | 0.0                       | 100.0                      | 0.0                           | 766.7                           | TOTAL                          | 0.0                | 100.0                | 0.0                     | 766.7                   |            |        |
|             | 289<br>* | RESURFACING OF W LISBON<br>AVE FROM PT WEST OF N<br>SHERMAN BLVD TO N 46TH<br>ST IN THE CITY OF      | HP      | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0<br>0.0 |                            | 0.0<br>0.0<br>136.0<br>34.0   | 25.0<br>0.0<br>136.0<br>34.0    | LOCAL<br>STATE<br>FED<br>STP-M | 5.0<br>20.0        |                      | 34.0<br>0.0<br>136.0    | 39.0<br>156.0           | <b>A</b>   | EXEMPT |
|             |          | MILWAUKEE<br>(0.22 MILES)  |         | TOTAL                       | 25.0                      | 0.0                        | 170.0                         | 195.0                           | TOTAL "                        | 25.0               | 0.0                  | 170.0                   | 195.0                   |            |        |
|             | 290      | RESURFACING OF W LOCUST<br>ST FROM N HOLTON ST TO<br>N 15TH ST IN THE CITY<br>OF MILWAUKEE           | HP      | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0         | 342.3<br>0.0<br>0.0<br>0.0 |                               | 342.3<br>0.0<br>2,282.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M |                    | 68.5<br>0.0<br>273.8 |                         | 524.9<br>0.0<br>2,099.4 |            | EXEMPT |
| н.<br>      |          | (1.3 MILES)  |         | TOTAL                       | 0.0                       | 342.3                      | 0.0                           | 2,624.3                         | TOTAL                          | 0.0                | 342.3                | 0.0                     | 2,624.3                 | . *        |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                |                        | PROJECT  |       |                             | ESTIMA                        | TED COST                    | (\$000)                    |                               |                                | SOURCE               | OF FUNDS              | (\$000)              |                            | GEO       |          |
|----------------|------------------------|--|-------|-----------------------------|-------------------------------|-----------------------------|----------------------------|-------------------------------|--------------------------------|----------------------|-----------------------|----------------------|----------------------------|-----------|----------|
| SPONSOR        | NO.                    | DESCRIPTION  | TYPE  | 1                           | 1997                          | 1998                        | 1999                       | TOTAL                         |                                | 1997                 | 1998                  | 1999                 | TOTAL                      | APVL      | STATUS   |
| C/MILWAUKEE    | 291<br>*               | RESURFACING OF W LOCUST<br>ST FROM N 29TH ST TO<br>W FOND DU LAC AVE IN<br>THE CITY OF               | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0      | 50.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>305.0<br>0.0 | 50.0<br>0.0<br>305.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0    | 10.0<br>0.0<br>40.0   | 61.0<br>0.0<br>244.0 | 71.0<br>0.0<br>284.0       | A         | EXEMPT   |
|                |                        | (0.17 MILES)   |       | TOTAL                       | 0.0                           | 50.0                        | 305.0                      | 355.0                         | TOTAL                          | 0.0                  | 50.0                  | 305.0                | 355.0                      |           |          |
|                | 292<br>*               | RESURFACING OF N. DR.<br>MARTIN LUTHER KING JR.<br>DR. FROM W. BURLEIGH<br>ST. TO W. KEEFE AVE. IN   | HP    | PE<br>ROW<br>CONST<br>OTHER |                               | 64.0<br>0.0<br>0.0<br>0.0   | 0.0<br>400.0<br>41.0       | 64.0<br>0.0<br>400.0<br>41.0  | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                  | 12.8<br>0.0<br>51.2   | 88.2<br>0.0<br>352.8 | 404.0                      | A         | EXEMPT   |
|                |                        | (0.55 MILE)  |       | TOTAL                       | 0.0                           | 64.0                        | 441.0                      | 505.0                         | TOTAL                          | 0.0                  | 64.0                  | 441.0                | 505.0                      | -         |          |
|                | 293<br>*               | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>W MILL RD BRIDGE OVER<br>THE MENOMONEE RIVER IN | HP    | PE<br>ROW<br>CONST<br>OTHER |                               | 52.9<br>0.0<br>0.0<br>0.0   | 52.8<br>0.0<br>0.0<br>0.0  | 105.7<br>0.0<br>705.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0                  | 10.6<br>0.0<br>42.3   | 10.6<br>0.0<br>42.2  | 162.2<br>0.0<br>648.5      | P         | EXEMPT   |
| 1              |                        | THE CITY OF MILWAUKEE  |       | TOTAL                       | 0.0                           | 52.9                        | 52.8                       | 810.7                         | TOTAL                          | 0.0                  | 52.9                  | 52.8                 | 810.7                      |           |          |
|                | 294                    | RESURFACING OF W MILL<br>RD FROM EAST CITY<br>LIMITS TO N TEUTONIA<br>AVE IN THE CITY OF             | HP    | PE<br>ROW<br>CONST<br>OTHER |                               |                             |                            | 23.5<br>0.0<br>0.0            | LOCAL<br>STATE<br>FED<br>STP-M | 0-0<br>0-0<br>0-0    | 0.0<br>0.0            |                      | 4.7<br>0.0<br>18.8         | A         | EXEMPT   |
|                |                        | MILWAUKEE"(0.23 MILES)   |       | TOTAL                       | 0.0                           | 0.0                         | 0.0                        | 23.5                          | TOTAL                          | 0.0                  | 0.0                   | 0.0                  | 23.5                       |           |          |
|                | 295<br>*               | RESURFACING OF W<br>MITCHELL ST FROM S<br>MUSKEGO AVE TO S 32ND<br>ST IN THE CITY OF                 | НР    | PE<br>ROW<br>CONST<br>OTHER | 127.8<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>852.0<br>33.0 |                            | 127.8<br>0.0<br>852.0<br>33.0 | LOCAL<br>STATE<br>FED<br>STP-M | 25.6<br>0.0<br>102.2 | 177.0<br>0.0<br>708.0 |                      | 202.6<br>810.2             | A         | EXEMPT   |
|                |                        | MILWAUKEE<br>(0.83 MILES)  |       | TOTAL                       | 127.8                         | 885.0                       | 0.0                        | 1,012.8                       | TOTAL                          | 127.8                | 885.0                 | 0.0                  | 1,012.8                    |           |          |
|                | 296<br>*               | RESURFACING OF W MORGAN<br>AVE FROM S 84TH ST TO<br>W BELOIT RD IN THE CITY<br>OF MILWAUKEE          | HP    | PE<br>ROW<br>CONST<br>OTHER |                               | 43.6<br>0.0<br>0.0          | 65.3<br>0.0<br>0.0         | 108.9<br>0.0<br>726.0<br>60.0 | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0    | 8.7<br>0.0<br>34.9    | 13.1<br>0.0<br>52.2  | 179.0<br>715.9             | A         | EXEMPT   |
|                | ļ                      | (1.02 MILES)   |       | TOTAL                       | 0.0                           | 43.6                        | 65.3                       | 894.9                         | TOTAL                          | 0.0                  | 43.6                  | 65.3                 | 894.9                      |           |          |
|                | 297                    | RESURFACING OF W NORTH<br>AVE FROM N 35TH ST TO<br>W LISBON AVE IN THE<br>CITY OF MILWAUKEE          | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0                           | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0          | 112.5<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0           | 0.0                   | 0.0<br>0:0<br>0:0    | 22.5<br>90.0               | •         | EXEMPT   |
|                |                        | (0.78 MILES)   |       | TOTAL                       | 0.0                           | 0.0                         | 0.0                        | 112.5                         | TOTAL                          | 0.0                  | 0.0                   | 0.0                  | 112.5                      |           |          |
|                | 298<br>*               | RECONSTRUCTION OF<br>OKLAHOMA AVE. FROM A PT<br>WEST OF LAKE PKWY. TO<br>S. CLEMENT AVE. IN THE      | HP    | PE<br>ROW<br>CONST<br>OTHER | 77.1<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>514.0<br>29.0 | 0.0<br>0.0<br>0.0          | 77.1<br>0.0<br>514.0<br>29.0  | LOCAL<br>STATE<br>FED<br>NHS   | 15.4<br>0.0<br>61.7  | 108.6<br>0.0<br>434.4 | 0.0<br>0.0<br>0.0    | 124.0<br>0.0<br>496.1      | A         | EXEMPT   |
|                |                        | CITY OF MILWAUKEE  |       | TOTAL                       | 77.1                          | 543.0                       | 0.0                        | 620.1                         | TOTAL                          | 77.1                 | 543.0                 | 0.0                  | 620.1                      |           |          |
|                | 299<br>*               | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>W OKLAHOMA AVE FROM A<br>PT EAST OF 6TH ST_TO S     | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,000.0<br>18.0 | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>5,000.0<br>18.0 | LOCAL<br>STATE<br>FED<br>NHS   | 1,011.6<br>4,006.4   | 0.0                   | 0.0                  | 1,011.6<br>0,00<br>4,006.4 |           | EXEMPT   |
| ۰ <sup>۱</sup> | 1 - 1 <sup>3</sup> - 1 | 49TH ST IN THE CITY OF<br>MILWAUKEE (2.85 MILES)   | · [ . | TOTAL                       | 5,018.0                       | 0.0                         | 0.0                        | 5,018.0                       | TOTAL                          | 5,018.0              | 0.0                   | 0.0                  | 5,018.0                    | · · · · · |          |
|                | 300<br>*               | RECONSTRUCTION OF E.<br>OKLAHOMA AVE. FROM A PT<br>EAST OF LAKE PKWY<br>TO S. KINNICKINNIC AVE.      | HP    | PE<br>ROW<br>CONST<br>OTHER | 57.8<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>385.5<br>22.0 | 0.0<br>0.0<br>0.0          | 57.8<br>0.0<br>385.5<br>22.0  | LOCAL<br>STATE<br>FED<br>STP-M | 11.6<br>0.0<br>46.2  | 81.5<br>0.0<br>326.0  | 0.0                  | 93.1<br>00<br>372.2        | <b>A</b>  | EXEMPT   |
|                |                        | (0.18 MILES)   |       | TOTAL                       | 57.8                          | 407.5                       | 0.0                        | 465.3                         | TOTAL                          | 57.8                 | 407.5                 | 0.0                  | 465.3                      |           | <u> </u> |

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     |          | PROJECT  |      | ESTIMATED COST (\$000)      |                          |                            |                           |                                |                                | SOURCE              | OF FUNDS             | (\$000)               |                         | GEO            | AIR               |
|-------------|----------|--|------|-----------------------------|--------------------------|----------------------------|---------------------------|--------------------------------|--------------------------------|---------------------|----------------------|-----------------------|-------------------------|----------------|-------------------|
| SPONSOR     | NO.      | DESCRIPTION  | TYPE |                             | 1997                     | 1998                       | 1999                      | TOTAL<br>TIP                   |                                | 1997                | 1998                 | 1999                  | TOTAL                   | 29<br>APVL     | QUALITY<br>STATUS |
| C/MILWAUKEE | 301<br>* | RESURFACING OF E.<br>OKLAHOMA AVE. FROM<br>S. CLEMENT AVE. TO<br>S. CHASE AVE. IN THE<br>CITY OF MILWAUKEE | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0 | 144.0<br>0.0<br>0.0<br>0.0 | 0.0<br>480.0<br>35.0      | 144.0<br>0.0<br>480.0<br>35.0  | LOCAL<br>STATE<br>FED<br>NHS   | 0.0<br>0.0<br>0.0   | 28.8<br>0.0<br>115.2 | 103.0<br>0.0<br>412.0 | 131.8<br>527.2          | A              | EXEMPT            |
|             | 302      | RECONSTRUCTION WITH NO   | HP   | TOTAL<br>PE.                | 0.0                      | 144.0<br>51.8              | 515.0<br>0.0              | 659.0<br>86.3                  | TOTAL                          | 0.0                 | 144.0<br>10.4        | 515.0                 | 659.0<br>140.0          |                | 1.                |
|             | *        | E. RUSSELL AVE FROM<br>S. LINCOLN MEMORIAL DR  |      | ROW<br>CONST<br>OTHER       |                          |                            |                           | 575.0<br>38.5                  | STATE<br>FED<br>STP-M          | 27.8                | 41.4                 | 8:8<br>0.0            | 559.8                   |                | EXEMPT            |
|             | 707      | IN C/MILWAUKEE(0.54 MI)  |      | TOTAL                       | 34.5                     | 51.8                       | 0.0                       | 699.8                          | TOTAL                          | 34.5                | 51.8                 | 0.0                   | 699.8                   |                |                   |
|             | *        | PAUL AVE. FROM N.<br>5TH ST. TO N. 15TH<br>ST. IN THE CITY OF<br>MILWAUKEE (0.71 MILES)                    | нр   | PE<br>ROW<br>CONST<br>OTHER |                          | 42.9<br>0.0<br>0.0<br>0.0  | 64.4<br>0.0<br>0.0<br>0.0 | 107.3<br>0.0<br>715.0<br>20.0  | LOCAL<br>STATE<br>FED<br>STP-M |                     | 8.6<br>0.0<br>34.3   | 12.9<br>0.0<br>51.5   | 168.5<br>0.0<br>673.8   | <b>A</b>       | EXEMPT            |
|             | 304      | RECONSTRUCTION WITH NO   | HP   | TOTAL                       |                          | 42.9                       | 64.4                      | 842.3                          | TOTAL                          | 0.0                 | 42.9                 | 64.4                  | 842.3                   |                |                   |
|             | *        | ADDITIONAL LANES OF THE<br>N SHERMAN BLVD BRIDGE<br>OVER LINCOLN CREEK<br>IN THE CITY OF                   |      | RÖW<br>CONST<br>OTHER       |                          |                            |                           | 729.6<br>0.0                   | STATE<br>FED<br>BRF            | 0.0                 | 0.0                  | 0.0                   | 155.5<br>622.1          | A .            | EXEMPT            |
|             | 305      | MILWAUKEE (0.10 MILES)<br>RESURFACING OF H STIVER  | нр   | TOTAL                       | 0.0                      | 0.0                        | 0.0                       | 777.6                          | TOTAL                          | 0.0                 | 0.0                  | 0.0                   | 777.6                   |                |                   |
|             | 505      | SPRING DR FROM THE EAST<br>CITY LIMITS TO WEST<br>APPLETON AVE IN THE<br>CITY_OF_MILWAUKEE                 | nr   | ROW<br>CONST<br>OTHER       |                          |                            |                           | 422.8<br>0.0<br>2,818.5<br>0.0 | STATE<br>FED<br>STP-M          | 0.0                 | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0     | 648.3<br>2,593.0        | A              | EXEMPT            |
|             | 306      | (4.45 MILES)<br>RESURFACING OF W STATE   | HP   | PF                          | 0.0                      | 0.0<br>36 0                | 0.0                       | 3,241.3                        | TOTAL                          | 0.0                 | 0.0                  | 0.0                   | 3,241.3                 |                |                   |
|             | *        | ST FROM N 35TH ST TO A<br>PT WEST OF N HAWLEY RD<br>IN THE CITY OF<br>MILWAUKEE (0.38 MILES)               |      | RÖW<br>CONST<br>OTHER       |                          |                            |                           | 1,251.1<br>70.0                | STATE<br>FED<br>STP-M          | 0.0<br>0.0          | 0.0<br>29.5          |                       | 1,086.4                 | •              | EXEMPT            |
| н.<br>А.    | 307      | RECONSTRUCTION LITH NO   |      | TOTAL                       | 0.0                      | 36.9                       | 0.0                       | 1,358.0                        | TOTAL                          | 0.0                 | 36.9                 | 0.0                   | 1,358.0                 |                |                   |
|             | *        | ADDITIONAL LANES OF THE<br>N. TEUTONIA AVE. BRIDGE<br>OVER LINCOLN CREEK IN<br>THE CITY OF MILWAUKEE       | nP   | ROW<br>Const<br>Other       |                          |                            | 46.2<br>0.0<br>0.0        | 95.0<br>0.0<br>1,186.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0   |                      | 9.5<br>0.0<br>38.0    | 256.2<br>0.0<br>1,024.8 | A              | EXEMPT            |
|             | 308      | (0.15 MILE)  | 10   | TOTAL                       | 0.0                      | 0.0                        | 47.5                      | 1,281.0                        | TOTAL                          | 0.0                 | 0.0                  | 47.5                  | 1,281.0                 |                |                   |
|             | *        | ADDITIONAL LANES OF N.<br>TEUTONIA AVE. FROM W.<br>RUBY AVE. TO W. VILLARD<br>AVE. IN THE CITY OF          | nP   | ROW<br>Const<br>Other       |                          |                            | 127.5<br>0.0<br>0.0       | 255.0<br>1,700.0<br>31.0       | LOCAL<br>STATE<br>FED<br>STP-M | 10.2<br>0.0<br>40.8 | 15.3<br>0.0<br>61.2  | 25.5<br>0.0<br>102.0  | 397.2<br>0.0<br>1,588.8 | A .            | EXEMPT            |
|             | 300      | MILWAUKEE (0.94 MILES)   |      | TOTAL                       | 51.0                     | 76.5                       | 127.5                     | 1,986.0                        | TOTAL                          | 51.0                | 76.5                 | 127.5                 | 1,986.0                 |                |                   |
| 1           | *        | N VAN BUREN ST FROM<br>E CLYBOURN ST TO<br>E KILBOURN ST IN THE<br>CITY OF MILWAUKEE                       | nr   | ROW<br>CONST<br>OTHER       |                          | 400-0<br>44-0              |                           | 60.0<br>400.0<br>44.0          | LOCAL<br>STATE<br>FED<br>STP-M | 12.0<br>0.0<br>48.0 | 88.8<br>0.0<br>355.2 |                       | 100.8<br>0.0<br>403.2   | · A            | EXEMPT            |
|             | 310      | (0.42 MI)<br>RESURFACING OF U  | ц.   | TOTAL                       | 60.0                     | 444.0                      | 0.0                       | 504.0                          | TOTAL                          | 60.0                | 444.0                | 0.0                   | 504.0                   |                |                   |
|             | 510      | VILLARD AVE FROM N<br>GREEN BAY AVE TO N<br>TEUTONIA AVE IN THE<br>CITY_OF_MILWAUKEE                       | nr . | ROW<br>CONST<br>OTHER       |                          |                            |                           | 119.0<br>0.0<br>0.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M |                     |                      |                       | 23.8<br>00<br>95.2      | , <b>A</b><br> | EXEMPT            |
|             |          | (0.90 MILES)   |      | TOTAL                       | 0.0                      | 0.0                        | 0.0                       | 119.0                          | TOTAL                          | 0.0                 | 0.0                  | 0.0                   | 119.0                   |                |                   |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

### Table A-1 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|             |              | PROJECT  |      |                             | ESTIMA                     | TED COST                      | (\$000)                    |                              |                                   | SOURCE               | OF FUNDS              | (\$000)              |                         | GEO<br>29 | AIR<br>QUALITY |
|-------------|--------------|--|------|-----------------------------|----------------------------|-------------------------------|----------------------------|------------------------------|-----------------------------------|----------------------|-----------------------|----------------------|-------------------------|-----------|----------------|
| SPONSOR     | NO.          | DESCRIPTION  | TYPE |                             | 1997                       | 1998                          | 1999                       | TOTAL<br>TIP                 |                                   | 1997                 | 1998                  | 1999                 | TIP                     | APVL      | STATUS         |
| C/MILWAUKEE | 311<br>*     | RESURFACING OF W.VIL-<br>LARD AVE. FROM N.TEU-<br>TONIA AVE TO N.SHERMAN<br>BLVD IN THE CITY OF      | HP   | PE<br>ROW<br>CONST<br>OTHER | 99.0<br>0.0<br>0.0         | 0.0<br>0.0<br>660.0<br>76.0   |                            | 99.0<br>0.0<br>660.0<br>76.0 | LOCAL<br>STATE<br>FED<br>STP-M    | 19.8<br>0.0<br>79.2  | 147.2<br>0.0<br>588.8 |                      | 167.0<br>0.0<br>668.0   | A         | EXEMPT         |
|             |              | MILWAUKEE<br>(0.84 MILES)  |      | TOTAL                       | 99.0                       | 736.0                         | 0.0                        | 835.0                        | TOTAL                             | 99.0                 | 736.0                 | 0.0                  | 835.0                   |           |                |
|             | 312          | RESURFACING OF<br>W VILLARD AVE FROM<br>N 68TH ST TO N 76TH ST<br>IN THE CITY OF                     | HP   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>0.0<br>0.0      | 84.0<br>0.0<br>0.0         | 84.0<br>0.0<br>560.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M    | 0.0<br>0.0<br>0.0    |                       | 16.8<br>070<br>67.2  | 128.8<br>0.0<br>515.2   | A         | EXEMPT         |
|             |              | MILWAUKEE (0.58 MILES)   |      | TOTAL                       | 0.0                        | 0.0                           | 84.0                       | 644.0                        | TOTAL                             | 0.0                  | 0.0                   | 84.0                 | 644.0                   |           |                |
|             | 313          | RESURFACING OF W WALNUT<br>ST FROM N 6TH ST TO<br>N 10TH ST IN THE CITY<br>OF MILWAUKEE              | ΗP   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0          | 53.0<br>0.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M    | 0.0<br>0.0<br>0.0    |                       |                      | 10.6<br>0.0<br>42.4     | A         | EXEMPT         |
|             |              | (0.28 MILES)   |      | TOTAL                       | 0.0                        | 0.0                           | 0.0                        | 53.0                         | TOTAL                             | 0.0                  | 0.0                   | 0.0                  | 53.0                    |           |                |
|             | 314          | RESURFACING OF<br>W WASHINGTON BLVD FROM<br>N 47TH ST TO N 60TH ST<br>IN THE CITY OF                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   |                               | 130.0<br>0.0<br>0.0<br>0.0 | 130.0<br>0.0<br>865.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M    |                      |                       | 26.0<br>0.0<br>104.0 | 199.0<br>0.0<br>796.0   | A         | EXEMPT         |
|             |              | MILWAUKEE (0.77 MILES)   |      | TOTAL                       | 0.0                        | 0.0                           | 130.0                      | 995.0                        | TOTAL                             | 0.0                  | 0.0                   | 130.0                | 995.0                   |           |                |
|             | 315          | RESURFACING OF W WATER<br>ST FROM A POINT NORTH<br>OF E PLEASANT ST TO E<br>BRADY ST IN THE CITY OF  | ΗP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                               | 0.0<br>0.0<br>0.0          | 29.6<br>0.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M    | 0.0<br>0.0           |                       |                      | 5.9<br>23.7             | A         | EXEMPT         |
|             |              | MILWAUKEE (0.21 MILES)   |      | TOTAL                       | 0.0                        | 0.0                           | 0.0                        | 29.6                         | TOTAL                             | 0.0                  | 0.0                   | 0.0                  | 29.6                    |           | -              |
|             | 316          | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>W WISCONSIN AVE FROM A<br>POINT EAST OF N 89TH ST   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   |                               | 0.0<br>0.0<br>0.0          | 92.6<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>STP-M    |                      | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0    | 18.5<br>0.0<br>74.1     | A         | EXEMPT         |
|             | 1            | TO N 95TH ST IN THE<br>CITY OF MILWAUKEE (.55)   |      | TOTAL                       | 0.0                        | 0.0                           | 0.0                        | 92.6                         | TOTAL                             | 0.0                  | 0.0                   | 0.0                  | 92.6                    |           |                |
|             | 317<br>*     | RESURFACING OF S 2ND ST<br>FROM W NATIONAL AVE TO<br>THE MENOMONEE RIVER IN<br>THE CITY OF MILWAUKEE | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0             | 114.0<br>0.0<br>0.0        | 114.0<br>730.0<br>36.0       | LOCAL<br>STATE<br>FED<br>STP-M    |                      | 0.0                   | 22.8<br>0.0<br>91.2  | 704.0                   |           | EXEMPT         |
|             | <sup>1</sup> | (0.62 MILES)   |      | TOTAL                       | 0.0                        | 0.0                           | 114.0                      | 880.0                        | TOTAL                             | 0.0                  | 0.0                   | 114.0                | 880.0                   |           |                |
|             | 318          | RESURFACING OF N 4TH<br>STREET FROM W JUNEAU<br>AVE TO W WALNUT ST<br>IN THE CITY OF                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0             | 50.0<br>0.0<br>0.0         | 50.0<br>0.0<br>331.0<br>0.0  | ILOCAL<br>STATE<br>FED<br>STP-M   | 0.0                  | 0.0                   | 10.0<br>0.0<br>40.0  | 78.2<br>0.0<br>304.8    |           | EXEMPT         |
|             |              | MILWAUKEE (0.35 MILES)   |      | TOTAL                       | 0.0                        | 0.0                           | 50.0                       | 381.0                        | TOTAL                             | 0.0                  | 0.0                   | 50.0                 | 381.0                   |           |                |
|             | 319<br>*     | RESURFACING OF S 6TH ST<br>FROM W OHIO AVE. TO<br>W LINCOLN AVE IN THE<br>CITY OF MILWAUKEE          | HP   | PE<br>ROW<br>CONST<br>OTHER |                            | 51.0<br>0.0<br>0.0            | 76.5                       | 127.5<br>0<br>850.0<br>33.0  | SILOCAL<br>STATE<br>FED<br>STP-M  | 0.0                  | 10.2<br>0.0<br>40.8   | 15.3<br>010<br>61.2  | 202.1<br>0.0<br>808.4   |           | EXEMPT         |
|             |              | (1.30 MILES)   |      | TOTAL                       | 0.0                        | 51.0                          | 76.5                       | 1,010.5                      | 5 TOTAL                           | 0.0                  | 51.0                  | 76.5                 | 1,010.5                 |           |                |
|             | 320<br>*     | RESURFACING OF N 6TH ST<br>FROM W CLYBOURN AVE TO<br>W JUNEAU AVE IN THE<br>CITY OF MIL WALKEE       | HP   | PE<br>ROW<br>CONST<br>OTHER | 165.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>1,100.0<br>69.0 | 0.0<br>0.0<br>0.0          | 165.0<br>0.0<br>1,100.0      | DI LOCAL<br>STATE<br>FED<br>STP-M | 33.0<br>0.0<br>132.0 | 233.8<br>0.0<br>935.2 | 0.0                  | 266.8<br>0.0<br>1,067.2 |           | EXEMPT         |
|             |              | (0.67 MILES)   | 1.1  | TOTAL                       | 165.0                      | 1,169.0                       | 0.0                        | 1,334.0                      | TOTAL                             | 165.0                | 1,169.0               | 0.0                  | 1,334.0                 |           |                |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     |           | PROJECT  |      |                             | ESTIM                          | ATED COST                     | (\$000)                     |                                     |                                | SOURCE                | OF FUNDS                    | (\$000)              |                         | GEO      | AIR     |
|-------------|-----------|--|------|-----------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------------------------|--------------------------------|-----------------------|-----------------------------|----------------------|-------------------------|----------|---------|
| SPONSOR     | NO.       | DESCRIPTION  | TYPE |                             | 1997                           | 1998                          | 1999                        | TOTAL<br>TIP                        |                                | 1997                  | 1998                        | 1999                 | TOTAL<br>TIP            | APVL     | STATUS  |
| C/MILWAUKEE | 321<br>*  | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>THE 6TH ST VIADUCT OVER<br>THE MENOMONEE RIVER      | HP   | PE<br>ROW<br>CONST<br>OTHER | 2,400.0<br>450.0<br>0.0<br>0.0 | 0.0<br>0.0<br>56,000.0<br>0.0 |                             | 2,400.0<br>450.0<br>56,000.0<br>0.0 | LOCAL<br>STATE<br>FED          | 2,137.5               | 14,000.0<br>42,000.0<br>0.0 |                      | 14;137:5                | A        | EXEMPT  |
|             |           | MILWAUKEE (0.52 MILES)   | 1    | TOTAL                       | 2,850.0                        | 56,000.0                      | 0.0                         | 58,850.0                            | TOTAL                          | 2,850.0               | 56,000.0                    | 0.0                  | 58,850.0                |          |         |
|             | 322<br>*  | RESURFACING OF S. 11TH<br>ST. FROM W WINDLAKE AVE<br>TO W NATIONAL AVE IN<br>THE CITY OF MILWAUKEE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 0.0                           |                             | 168.0<br>0.0<br>1,100.0<br>91.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   |                             | 0.0                  | 271.8<br>0.0<br>1,087.2 | A        | EXEMPT  |
|             |           | (1.12 MILES)   |      | TOTAL                       | 0.0                            | 0.0                           | 0.0                         | 1,359.0                             | TOTAL                          | 0.0                   | 0.0                         | 0.0                  | 1,359.0                 |          |         |
|             | 323<br>*  | RESURFACING OF S 13TH<br>ST. FROM W HOWARD AVE.<br>TO W OKLAHOMA AVE IN<br>THE CITY OF MILWAUKEE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>645.0<br>33.0    |                               |                             | 0.0<br>0.0<br>645.0<br>33.0         | LOCAL<br>STATE<br>FED<br>STP-M | 135.6<br>0.0<br>542.4 | 0.0                         | 0.0                  | 135.6<br>0.0<br>542.4   | A        | EXEMPT  |
|             | 1997 - A. | (1.00 MILE)  |      | TOTAL                       | 678.0                          | 0.0                           | 0.0                         | 678.0                               | TOTAL                          | 678.0                 | 0.0                         | 0.0                  | 678.0                   |          |         |
|             | 324<br>*  | RESURFACING OF S 13TH<br>ST FROM W CLEVELAND AVE<br>TO W MITCHELL ST IN THE<br>CITY OF MILWAUKEE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 0.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0           | 173.2<br>0.0<br>1,154.5<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-M |                       |                             | 0.0                  | 265.5<br>0.0<br>1,062.2 | A .      | EXEMPT  |
|             |           | (U.54 MILES)   |      | TOTAL                       | 0.0                            | 0.0                           | 0.0                         | 1,327.7                             | TOTAL                          | 0.0                   | 0.0                         | 0.0                  | 1,327.7                 |          | а.<br>- |
|             | 325<br>*  | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>S. 13TH ST BRIDGE OVER<br>THE UNION PACIFIC ROW | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>892.5<br>0.0     | 0.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>892.5<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF   | 178.5<br>0.0<br>714.0 | 0.0                         | 0.0                  | 178.5<br>00<br>714.0    | <b>A</b> | EXEMPT  |
|             |           | MILWAUKEE (0.04 MILES)   |      | TOTAL                       | 892.5                          | 0.0                           | 0.0                         | 892.5                               | TOTAL                          | 892.5                 | 0.0                         | 0.0                  | 892.5                   | _        | . *     |
|             | 326<br>*  | REHABILITATION<br>OF THE<br>S. 16TH ST VIADUCT RAMP<br>IN THE CITY OF                                | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>645.0<br>0.0     | 0.0                           | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>645.0<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF   | 129.0<br>0.0<br>516.0 |                             | 0.0                  | 516.0                   | Р        | EXEMPT  |
|             |           | MILWAUKEE  |      | TOTAL                       | 645.0                          | 0.0                           | 0.0                         | 645.0                               | TOTAL                          | 645.0                 | 0.0                         | 0.0                  | 645.0                   |          |         |
|             | 327<br>*  | RESURFACING OF S 16TH<br>ST FROM W MORGAN AVE TO<br>W OKLAHOMA AVE IN THE<br>CITY OF MILWAUKEE       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>000<br>710.0<br>19.0    | 0.0                           | 0.0<br>0.0<br>0.0           | 0.0<br>710.0<br>19.0                | LOCAL<br>STATE<br>FED<br>STP-M | 145.8<br>0.0<br>583.2 | 0.0                         | 0.0<br>0.0<br>0.0    | 145.8<br>0.0<br>583.2   | A        | EXEMPT  |
|             |           | (U.SU MILES)   |      | TOTAL                       | 729.0                          | 0.0                           | 0.0                         | 729.0                               | TOTAL                          | 729.0                 | 0.0                         | 0.0                  | 729.0                   |          |         |
|             | 328<br>*  | RESURFACING OF N 17TH<br>STREET (EAST ROADWAY)<br>FROM W STATE ST TO W<br>VLIET ST IN THE CITY OF    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              | 42.0<br>0.0<br>0.0            | 0.0<br>0.0<br>250.0<br>18.0 | 42.0<br>0.0<br>250.0<br>18.0        | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   | 8.4<br>0.0<br>33.6          | 53.6<br>0.0<br>214.4 | 62.0<br>0.0<br>248.0    | A        | EXEMPT  |
|             |           | MILWAUKEE (U.38 MILES)   |      | TOTAL                       | 0.0                            | 42.0                          | 268.0                       | 310.0                               | TOTAL                          | 0.0                   | 42.0                        | 268.0                | 310.0                   |          |         |
|             | 329<br>*  | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>S. 20TH ST FROM<br>W. HOWARD AVE TO W.              | HP   | PE<br>ROW<br>CONST<br>OTHER |                                | 0.0                           | 125.0<br>0.0<br>0.0<br>0.0  | 125.0<br>0.0<br>760.0<br>46.0       | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   | 0.0<br>0.0                  | 25.0<br>0.0<br>100.0 | 186.2<br>0.0<br>744.8   | <b>A</b> | EXEMPT  |
|             |           | MORGAN AVE IN THE CITY<br>MILWAUKEE (0,50 MILES)   |      | TOTAL                       | 0.0                            | 0.0                           | 125.0                       | 931.0                               | TOTAL                          | 0.0                   | 0.0                         | 125.0                | 931.0                   |          |         |
|             | 330       | RESURFACING OF<br>S 20TH STREET FROM<br>W GRANGE AVE TO<br>W LAYTON AVE IN THE                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 0.0                           | 133.0<br>0.0<br>0.0<br>0.0  | 133.0<br>0.0<br>888.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   | 0.0<br>0.0<br>0.0           | 26.6<br>0.0<br>106.4 | 204.2<br>0.0<br>816.8   | A        | EXEMPT  |
|             |           | (0.92 MILES)   |      | TOTAL                       | 0.0                            | 0.0                           | 133.0                       | 1,021.0                             | TOTAL                          | 0.0                   | 0.0                         | 133.0                | 1,021.0                 |          | · · · · |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |                    |          | PROJECT   |      |                             | ESTIMA                        | TED COST                     | (\$000)                        |                                  |                                | SOURCE                  | OF FUNDS                | (\$000)                 |                         | GEO  |        |
|------|--------------------|----------|---|------|-----------------------------|-------------------------------|------------------------------|--------------------------------|----------------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------|--------|
|      | PROJECT<br>SPONSOR | NO.      | DESCRIPTION   | TYPE |                             | 1997                          | 1998                         | 1999                           | TOTAL<br>TIP                     |                                | 1997                    | 1998                    | 1999                    | TOTAL<br>TIP            | APVL | STATUS |
|      | C/MILWAUKEE        | 331<br>* | REHABILITATION OF THE<br>35TH ST VIADUCT OVER<br>MENOMONEE VALLEY IN THE<br>CITY OF MILWAUKEE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,874.0<br>0.0 |                                | 75.0<br>0.0<br>1,874.0<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 15.0<br>0.0<br>60.0     | 374.8<br>0.0<br>1,499.2 |                         | 389.8<br>00<br>1,559.2  | Ρ    | EXEMPT |
|      |                    |          | (0.65 MILES)  |      | TOTAL                       | 75.0                          | 1,874.0                      | 0.0                            | 1,949.0                          | TOTAL                          | 75.0                    | 1,874.0                 | 0.0                     | 1,949.0                 |      |        |
|      |                    | 332<br>* | S. 35TH STREET<br>(JACKSON PARK)<br>UNION PACIFIC UNDERPASS                                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>2,340.0                |                              |                                | 0.0<br>0.0<br>2,340.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 468.0<br>0.0<br>1,872.0 | 0.0<br>0.0<br>0.0       | 8-8<br>0-0              | 468.0<br>0.0<br>1,872.0 | A    | EXEMPT |
|      |                    | -        |   |      | TOTAL                       | 2,340.0                       | 0.0                          | 0.0                            | 2,340.0                          | TOTAL                          | 2,340.0                 | 0.0                     | 0.0                     | 2,340.0                 | _    |        |
|      |                    | 333<br>* | RESURFACING OF N 35TH<br>ST FROM W HIGHLAND BLVD<br>TO W TOWNSEND ST IN THE<br>CITY OF MILWAUKEE  | HP   | PE<br>ROW<br>CONST<br>OTHER | 245.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,500.0<br>179.0 | 245.0<br>0.0<br>1,500.0<br>179.0 | LOCAL<br>STATE<br>FED<br>STP-M | 49.0<br>0.0<br>196.0    |                         | 335.8<br>0.0<br>1,343.2 | 384.8<br>0.0<br>1,539.2 | A    | EXEMPT |
|      |                    |          | (2.50 MILE)   | Į    | TOTAL                       | 245.0                         | 0.0                          | 1,679.0                        | 1,924.0                          | TOTAL                          | 245.0                   | 0.0                     | 1,679.0                 | 1,924.0                 |      |        |
|      |                    | 334<br>* | RECONSTRUCTION OF<br>N 35TH ST FROM<br>W TOWNSEND ST TO<br>N. HOPKINS ST. (EXCL.                  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,140.0<br>27.0 | 0.0<br>0.0<br>0.0<br>0.0     |                                | 0.0<br>0.0<br>1,140.0<br>27.0    | LOCAL<br>STATE<br>FED<br>STP-M | 233.4<br>0.0<br>933.6   |                         | 0.0<br>0.0<br>0.0       | 233.4<br>0.0<br>933.6   | •    | EXEMPT |
|      |                    |          | STRUCTURE) IN THE CITY<br>OF MILWAUKEE (1.06 MI)  |      | TOTAL                       | 1,167.0                       | 0.0                          | 0.0                            | 1,167.0                          | TOTAL                          | 1,167.0                 | 0.0                     | 0.0                     | 1,167.0                 |      |        |
| A-36 |                    | 335      | RESURFACING OF S 35TH<br>ST FROM W MORGAN AVE<br>TO W LAKEFIELD DRIVE IN<br>THE CITY OF MILWAUKEE | HP   | PE<br>ROW<br>CONST<br>OTHER |                               | 0.0<br>0.0<br>0.0            |                                | 54.9<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0       |                         | 11.0<br>0.0<br>43.9     | A    | EXEMPT |
| •    |                    | 100      | (0.42 MILES)  |      | TOTAL                       | 0.0                           | 0.0                          | 0.0                            | 54.9                             | TOTAL                          | 0.0                     | 0.0                     | 0.0                     | 54.9                    |      |        |
|      |                    | 336<br>* | RESURFACING OF S 35TH<br>ST FROM W LINCOLN AVE<br>TO LAKEFIELD DRIVE<br>(EXCLUDING STRUCTURE)     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>450.0<br>18.0   | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0              | 0.0<br>0.0<br>450.0<br>18.0      | LOCAL<br>STATE<br>FED<br>STP-M | 93.6<br>0.0<br>374.4    |                         |                         | 95.6<br>0.0<br>374.4    | ^    | EXEMPT |
|      |                    | ] ·      | IN THE CITY OF<br>MILWAUKEE (0.75 MI)   |      | TOTAL                       | 468.0                         | 0.0                          | 0.0                            | 468.0                            | TOTAL                          | 468.0                   | 0.0                     | 0.0                     | 468.0                   |      |        |
|      | ·                  | 337<br>* | RESURFACING OF N. 60TH<br>ST. FROM W. VILLARD AVE<br>TO W FLORIST AVE.<br>IN THE CITY OF          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0             | 165.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,065.0<br>41.0  | 165.0<br>0.0<br>1,065.0<br>41.0  | LOCAL<br>STATE<br>FED<br>STP-M |                         | 33.0<br>0.0<br>132.0    | 221.2<br>884.8          | 254.2<br>0.0<br>1,016.8 | •    | EXEMPT |
|      |                    | <b>\</b> | MILWAUKEE<br>(1.00 MILE)  | 1.   | TOTAL                       | 0.0                           | 165.0                        | 1,106.0                        | 1,271.0                          | TOTAL                          | 0.0                     | 165.0                   | 1,106.0                 | 1,271.0                 |      |        |
|      |                    | 338      | RESURFACING OF S 60TH<br>ST FROM W WATERFORD AVE<br>TO W FOREST HOME AVE<br>IN THE CITY OF        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0             | 0.0<br>0.0<br>0.0            | 77.0<br>0.0<br>0.0<br>0.0      | 77.0<br>500.0<br>24.0            | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                     | 0.0                     | 15.4<br>0.0<br>61.6     | 128.2<br>0.0<br>472.8   |      | EXEMPT |
|      |                    |          | MILWAUKEE (0.46 MILES)  |      | TOTAL                       | 0.0                           | 0.0                          | 77.0                           | 601.0                            | TOTAL                          | 0.0                     | 0.0                     | 77.0                    | 601.0                   |      |        |
|      |                    | 339      | RESURFACING OF S 76TH<br>STREET FROM SOUTH CITY<br>LIMITS TO W KEARNEY ST<br>IN THE CITY OF       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0      | 0.0                          | 50.0<br>0.0<br>0.0             | 50.0<br>0.0<br>325.0<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                     | 0.0                     | 10.0<br>0.0<br>40.0     | 300.0                   |      | EXEMPT |
|      | •                  |          | MILWAUKEE (0.48 MILES)  |      | TOTAL                       | 0.0                           | 0.0                          | 50.0                           | 375.0                            | TOTAL                          | 0.0                     | 0.0                     | 50.0                    | 375.0                   |      |        |
| •    |                    | 340      | RESURFACING OF N 84TH<br>ST FROM W BURLEIGH ST<br>TO W HAMPTON AVE IN<br>THE CITY OF MILIVALKEF   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                           | 0.0                          | 0.0                            | 238.9<br>0.0<br>1,592.4          | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                     | 0.0<br>0.0<br>0.0       | 0.0                     | 366.3<br>0.0<br>1,465.0 |      | EXEMPT |
|      |                    |          | (2.00 MILES)  |      | TOTAL                       | 0.0                           | 0.0                          | 0.0                            | 1,831.3                          | TOTAL                          | 0.0                     | 0.0                     | 0.0                     | 1,831.3                 |      |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     |          | PROJECT   |      |                             | ESTIM                            | ATED COST                        | (\$000)                   | -                                |                                | SOURCE                | OF FUNDS              | (\$000)               | · · · · ·               | GEO          | AIR        |
|-------------|----------|---|------|-----------------------------|----------------------------------|----------------------------------|---------------------------|----------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------|--------------|------------|
| SPONSOR     | NO.      | DESCRIPTION   | TYPE |                             | 1997                             | 1998                             | 1999                      | TOTAL<br>TIP                     |                                | 1997                  | 1998                  | 1999                  | TOTAL                   | APVL         | QUALITY    |
| C/MILWAUKEE | 341      | RESURFACING OF N 91ST<br>STREET FROM W FLAGG AVE<br>TO W BENDER RD IN THE<br>CITY OF MILWAUKEE                          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0                | 84.9<br>0.0<br>0.0               | 0.0<br>0.0<br>0.0<br>0.0  | 84.9<br>0.0<br>566.0<br>25.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   | 17.0<br>0.0<br>67.9   | 0.0<br>0.0<br>0.0     | 135.2<br>0.0<br>540.7   | <b>A</b> : _ | EXEMPT     |
|             |          |   | Ì    | TOTAL                       | 0.0                              | 84.9                             | 0.0                       | 675.9                            | TOTAL                          | 0.0                   | 84.9                  | 0.0                   | 675.9                   |              |            |
|             | *        | RECONSTRUCTION OF<br>N. 91ST ST. FROM<br>W. BROWN DEER RD. TO<br>W. COUNTY LINE RD. IN<br>THE CITY OF MILWAUKKE         | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0                | 0.0<br>0.0<br>0.0<br>0.0         | 148.0<br>148.0<br>0.0     | 160.0<br>128.0<br>1,127.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   | 0.0<br>0.0<br>0.0     | 61.6<br>0.0<br>246.4  | 287.0<br>0.0<br>1,148.0 | A            | EXEMPT     |
|             |          | (1.00 MILES)  |      | TOTAL                       | 0.0                              | 0.0                              | 308.0                     | 1,435.0                          | TOTAL                          | 0.0                   | 0.0                   | 308.0                 | 1,435.0                 |              |            |
|             | 343      | RESURFACING OF N 1241H<br>ST FROM W BROWN DEER RD<br>TO W FAIRY CHASM DR<br>(EXTENDED) IN THE CITY<br>OF MILWAUKEE      | MP   | ROW<br>CONST<br>OTHER       | 0.0                              |                                  |                           |                                  | STATE<br>FED<br>STP-M          | 0.0                   | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0     | 3.4<br>0.0<br>13.6      | A            | EXEMPT     |
|             | 7//      | (0.50 MILES)  |      | TOTAL                       | 0.0                              | 0.0                              | 0.0                       | 17.0                             | TOTAL                          | 0.0                   | 0.0                   | 0.0                   | 17.0                    |              |            |
|             | *        | ADDITIONAL LANES OF<br>WHITNALL AVE FROM S<br>CLEMENT AVE TO S BRUST<br>AVE IN THE CITY OF                              |      | RÖW<br>Const<br>Other       | 0.0                              | 0.0<br>0.0<br>0.0                |                           | 59.4<br>0.0<br>196.0<br>0.0      | STATE<br>FED<br>STP-M          | 0.0                   | 11.9<br>0.0<br>47.5   |                       | 51.1<br>204.3           | A            | NON-EXEMPT |
|             |          | MILWAUKEE (0.30 MILES)  |      | TOTAL                       | 0.0                              | 59.4                             | 0.0                       | 255.4                            | TOTAL                          | 0.0                   | 59.4                  | 0.0                   | 255.4                   |              |            |
|             | *        | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>N 124TH ST FROM W<br>HAMPTON AVE TO W SILVER<br>SPRING OR IN MILWAUKEF    | HI   | PE<br>ROW<br>CONST<br>OTHER | 36.3<br>25.0<br>0.0<br>0.0       | 0.0<br>0.0<br>1,000.0<br>0.0     |                           | 36-3<br>25:0<br>1,000:0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 36.8<br>0.0<br>24.5   | 600.0<br>400.0        |                       | 636.8<br>424.5          | A            | NON-EXEMPT |
|             |          | AND BUTLER (1.00 MILE)  |      | TOTAL                       | 61.3                             | 1,000.0                          | 0.0                       | 1,061.3                          | TOTAL                          | 61.3                  | 1,000.0               | 0.0                   | 1,061.3                 |              |            |
|             | *        | CONSTRUCTION OF 124TH<br>ST. FROM STH 145 TO<br>STH 100 IN THE CITY OF<br>MILWAUKEE (0.7 MILES)                         | HE   | PE<br>ROW<br>CONST<br>OTHER |                                  | 185.0<br>0.0<br>0.0              |                           | 185.0<br>650.0<br>1,230.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M |                       | 46.3<br>0.0<br>138.7  |                       | 516.3<br>1,548.7        | A            | NON-EXEMPT |
|             |          |   |      | TOTAL                       | 0.0                              | 185.0                            | 0.0                       | 2,065.0                          | TOTAL                          | 0.0                   | 185.0                 | 0.0                   | 2,065.0                 | · .          |            |
|             | 347<br>* | RECONSTRUCTION AND<br>RESURFACING AT VARIOUS<br>LOCATIONS ON CITY<br>STREETS OFF THE<br>EEDED AND SYSTEM IN             | OH   | PE<br>ROW<br>CONST<br>OTHER | 2,033.0<br>0.0<br>4,612.0<br>0.0 | 2,335.0<br>0.0<br>4,550.0<br>0.0 |                           | 4,368.0<br>9,162.0<br>0.0        | LOCAL<br>STATE<br>FED          | 6,645.0<br>0.0<br>0.0 | 6,885.0<br>0.0<br>0.0 |                       | 13,530.0<br>0.0<br>0.0  | <b>A</b> .   | EXEMPT     |
|             |          | THE CITY OF MILWAUKEE   | 1    | TOTAL                       | 6,645.0                          | 6,885.0                          | 0.0                       | 13,530.0                         | TOTAL                          | 6,645.0               | 6,885.0               | 0.0                   | 13,530.0                |              |            |
|             | *        | W. GALENA ST-CP RAIL-<br>ROAD UNDERPASS   | OH   | PE<br>ROW<br>CONST<br>OTHER | 57.0<br>0.0<br>0.0<br>0.0        | 57.0<br>0.0<br>0.0<br>0.0        | 0.0<br>950.0<br>0.0       | 114.0<br>950.0<br>0.0            | LOCAL<br>STATE<br>FED<br>BRF   | 11.4<br>0.0<br>45.6   | 11.4<br>0.0<br>45.6   | 190.0<br>0.0<br>760.0 | 212.8<br>0.0<br>851.2   | A            | EXEMPT     |
|             |          |   |      | TOTAL                       | 57.0                             | 57.0                             | 950.0                     | 1,064.0                          | TOTAL                          | 57.0                  | 57.0                  | 950.0                 | 1,064.0                 |              |            |
|             | 349<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>N. GRANVILLE RD. BRIDGE<br>OVER THE LITTLE<br>MENOMORE FUED IN THE | OH   | PE<br>ROW<br>CONST<br>OTHER |                                  | 23.5<br>0.0<br>0.0<br>0.0        | 23.5<br>0.0<br>0.0<br>0.0 | 47.0<br>0.0<br>313.0<br>0.0      | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0     | 4.7<br>0.0<br>18.8    | 4-7<br>0-0<br>18-8    | 72.0<br>0.0<br>288.0    | Ρ            | EXEMPT     |
|             |          | CITY OF MILWAUKEE   |      | TOTAL                       | 0.0                              | 23.5                             | 23.5                      | 360.0                            | TOTAL                          | 0.0                   | 23.5                  | 23.5                  | 360.0                   |              |            |
|             | 350<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>S. 29TH ST BRIDGE OVER<br>THE UNION PACIFIC RR                     | OH   | PE<br>ROW<br>CONST<br>OTHER |                                  | 0.0<br>0.0<br>0.0                | 84.0<br>0.0<br>0.0        | 84.0<br>0.0<br>696.0<br>0.0      | LOCAL<br>STATE<br>FED<br>BRF   | 0-0<br>0:0            |                       | 16.8<br>0.0<br>67.2   | 156.0<br>0.0<br>624.0   | Ρ            | EXEMPT     |
|             | -        | MILWAUKEE (0.05 MILES)  |      | TOTAL                       | 0.0                              | 0.0                              | 84.0                      | 780.0                            | TOTAL                          | 0.0                   | 0.0                   | 84.0                  | 780.0                   |              | ·          |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

### Table A-1 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|             |           | PROJECT   | •    |                             | ESTIMA                         | TED COST                 | (\$000)                     |                                |                                | SOURCE                | OF FUNDS           | (\$000)              |                       | GEO      |                                      |
|-------------|-----------|---|------|-----------------------------|--------------------------------|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|--------------------|----------------------|-----------------------|----------|--------------------------------------|
| SPONSOR     | NO.       | DESCRIPTION   | TYPE |                             | 1997                           | 1998                     | 1999                        | TOTAL<br>TIP                   |                                | 1997                  | 1998               | 1999                 | TOTAL<br>TIP          | APVL     | STATUS                               |
| C/MILWAUKEE | 351<br>*  | REPLACEMENT OF THE<br>N 37TH ST STRUCTURE<br>OVER LINCOLN CREEK IN<br>THE CITY OF MILWAUKEE | ОН   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 0.0                      | 0.0<br>0.0<br>0.0<br>0.0    | 50.0<br>0.0<br>575.0<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0  |                      | 125.0<br>500.0        | P        | EXEMPT                               |
|             |           | (0.02 MILES)  |      | TOTAL                       | 0.0                            | 0.0                      | 0.0                         | 625.0                          | TOTAL                          | 0.0                   | 0.0                | 0.0                  | 625.0                 |          | · · · · · ·                          |
|             | 352<br>*  | CONDUCT OF A CITYWIDE<br>ACCIDENT STUDY IN THE<br>CITY OF MILWAUKEE                         | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>60.0       | 0.0<br>0.0<br>60.0          | 0.0<br>0.0<br>360.0            | LOCAL<br>STATE<br>FED          | 60.0<br>0.0<br>0.0    | 60.0<br>0.0<br>0.0 | 60.0<br>0.0<br>0.0   | 360.0<br>0.0<br>0.0   | A        | EXEMPT                               |
|             |           |   |      | TOTAL                       | 60.0                           | 60.0                     | 60.0                        | 360.0                          | TOTAL                          | 60.0                  | 60.0               | 60.0                 | 360.0                 |          |                                      |
|             | 353<br>*  | SPOT TRAFFIC SIGNAL<br>IMPROVEMENTS AT VARIOUS<br>HIGH HAZARD LOCATIONS<br>IN THE CITY OF   | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 12.0<br>0.0<br>0.0       | 12.0<br>0.0<br>120.0<br>0.0 | 60.0<br>0.0<br>480.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-S | 0.0                   | 1.2<br>0.0<br>10.8 | 13.2<br>0.0<br>118.8 | 54.0<br>0.0<br>486.0  | A        | EXEMPT                               |
|             |           | MILWAUKEE   |      | TOTAL                       | 0.0                            | 12.0                     | 132.0                       | 540.0                          | TOTAL                          | 0.0                   | 12.0               | 132.0                | 540.0                 |          |                                      |
|             | -354<br>* | SAFETY IMPROVEMENTS ON<br>E NORTH AVE FROM<br>N BOOTH ST TO<br>N BREMEN ST IN THE           | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>50.0<br>200.0<br>0.0    |                          |                             | 200.0<br>200.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-S | 25.0<br>0.0<br>225.0  | 0.0<br>0.0<br>0.0  |                      | 25.0<br>0.0<br>225.0  | A        | EXEMPT                               |
|             |           | CITY OF MILWAUKEE<br>(0.26 MILES)   |      | TOTAL                       | 250.0                          | 0.0                      | 0.0                         | 250.0                          | TOTAL                          | 250.0                 | 0.0                | 0.0                  | 250.0                 |          |                                      |
|             | 355       | INSTALLATION OF<br>OPTICALLY CONTROLLED<br>FIRE VEHICLE TRAFFIC<br>PREEMPTION ON PRIMARY    | EE   | PE<br>ROW<br>CONST<br>OTHER | 174.6<br>0.0<br>1,571.4<br>0.0 |                          |                             | 174.6<br>0.0<br>1,571.4<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-E | 0.0<br>0.0<br>1,746.0 |                    | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>1,746.0 | A        | EXEMPT                               |
|             |           | EMERGENCY RESPONSE  |      | TOTAL                       | 1,746.0                        | 0.0                      | 0.0                         | 1,746.0                        | TOTAL                          | 1,746.0               | 0.0                | 0.0                  | 1,746.0               |          |                                      |
|             | 356<br>*  | DEVELOPMENT AND<br>INSTALLATION OF<br>OPTIMIZED TRAFFIC<br>SIGNAL OPERATION_FOR_            | EE   | PE<br>ROW<br>CONST<br>OTHER | 150.0<br>0.0<br>350.0<br>0.0   |                          |                             | 150.0<br>0.0<br>350.0<br>0.0   | LOCAL<br>STATE<br>FED<br>CMAQ  | 100.0<br>0.0<br>400.0 | 0.0                | 0.0<br>0.0<br>0.0    | 100.0<br>0.0<br>400.0 | A        | NON-EXEMPT                           |
|             |           | SPECIAL EVENTS AT THE<br>FESTIVAL GROUNDS: 1994   |      | TOTAL                       | 500.0                          | 0.0                      | 0.0                         | 500.0                          | TOTAL                          | 500.0                 | 0.0                | 0.0                  | 500.0                 |          |                                      |
|             | 357<br>*  | INSTALLATION OF<br>OVERHEAD SIGNING TO<br>ESTABLISH EXCLUSIVE<br>TRANSIT LANES FOR          | EE   | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>0.0<br>155.0<br>0.0    | 0.0                      | 0.0<br>0.0<br>0.0           | 15.0<br>0.0<br>155.0<br>0.0    | LOCAL<br>STATE<br>FED<br>CMAQ  | 34.0<br>0.0<br>136.0  | 0.0<br>0.0         | 0.0<br>0.0<br>0.0    | 34.0<br>0.0<br>136.0  | A        | EXEMPT                               |
|             |           | SPECIAL EVENTS AT THE<br>FESTIVAL GROUNDS: 1993   |      | TOTAL                       | 170.0                          | 0.0                      | 0.0                         | 170.0                          | TOTAL                          | 170.0                 | 0.0                | 0.0                  | 170.0                 |          |                                      |
|             | 358<br>*  | INSTALLATION OF TRAFFIC<br>SIGNALS AT TWO ALL-WAY<br>STOP LOCATIONS ON<br>ARTERIAL ROADWAYS | EE   | PE<br>ROW<br>CONST<br>OTHER | 8.0<br>0.0<br>80.0<br>0.0      | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0           | 8.0<br>0.0<br>80.0             | LOCAL<br>STATE<br>FED<br>CMAQ  | 17.6<br>000<br>70.4   | 0.0<br>0.0<br>0.0  | 0.0                  | 17.6<br>00<br>70.4    | A        | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|             |           |   |      | TOTAL                       | 88.0                           | 0.0                      | 0.0                         | 88.0                           | TOTAL                          | 88.0                  | 0.0                | 0.0                  | 88.0                  | -        | 1                                    |
|             | 359<br>*  | INSTALLATION OF SEMI-<br>ACTUATED TRAFFIC SIGNAL<br>OPERATION AT 20<br>SIGNAL LOCATIONS TO  | EE   | PE<br>ROW<br>CONST<br>OTHER | 21.0<br>0.0<br>205.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0           | 21.0<br>205.0<br>0.0           | LOCAL<br>STATE<br>FED<br>CMAQ  | 45.2<br>0.0<br>180.8  | 0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0    | 45.2<br>00<br>180.8   | <b>A</b> | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|             |           | IMPROVE PROGRESSION AND<br>MINIMIZE DELAY: 1994   |      | TOTAL                       | 226.0                          | 0.0                      | 0.0                         | 226.0                          | TOTAL                          | 226.0                 | 0.0                | 0.0                  | 226.0                 | 1        |                                      |
|             | 360<br>*  | COMPUTER OPTIMIZATION<br>OF TRAFFIC SIGNAL<br>OPERATION IN THE<br>MILWAUKEE CENTRAL         | EE   | PE<br>ROW<br>CONST<br>OTHER | 200.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0           | 200.0<br>0.0<br>0.0            | LOCAL<br>STATE<br>FED<br>CMAQ  | 40.0<br>000<br>160.0  | 0.0<br>0.0<br>0.0  | 0.0                  | 40.0<br>000<br>160.0  |          | NON-EXEMPT                           |
|             |           | BUSINESS DISTRICT: 1993   |      | TOTAL                       | 200.0                          | 0.0                      | 0.0                         | 200.0                          | TOTAL                          | 200.0                 | 0.0                | 0.0                  | 200.0                 |          |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     | ROJECT   |  |      |                             | ESTIMATED COST (\$000)      |                          |                            |                              |                                | SOURCE               | GEO               | AIR                   |                            |             |  |
|-------------|----------|--|------|-----------------------------|-----------------------------|--------------------------|----------------------------|------------------------------|--------------------------------|----------------------|-------------------|-----------------------|----------------------------|-------------|--|
| SPONSOR     | NO.      | DESCRIPTION  | TYPE |                             | 1997                        | 1998                     | 1999                       | TOTAL<br>TIP                 |                                | 1997                 | 1998              | 1999                  | TOTAL                      | 29<br>APVL  | QUALITY                                  |
| C/MILWAUKEE | 361<br>* | UPGRADE AND REPLACE<br>OBSOLETE SIGNAL<br>CONTROLLERS IN THE<br>MILWAUKEE CENTRAL<br>BUSINESS DISTRICT TO              | EE   | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>0.0<br>260.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0          | 40.0<br>0.0<br>260.0<br>0.0  | LOCAL<br>STATE<br>FED<br>CMAQ  | 60.0<br>0.0<br>240.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0     | 60.0<br>0.0<br>240.0       | A           | EXEMPT                                   |
|             | 7/0      | IMPROVE EFFICIENCY: 1993   |      | TOTAL                       | 300.0                       | 0.0                      | 0.0                        | 300.0                        | TOTAL                          | 300.0                | 0.0               | 0.0                   | 300.0                      |             |  |
|             | *        | DAY "NO TURN OF TIME OF<br>DAY "NO TURN ON RED"<br>RESTRICTIONS TO REPLACE<br>EXISTING FULL TIME<br>RESTRICTIONS: 1994 | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>100.0<br>0.0 | 0.0<br>0.0<br>0.0        |                            | 10.0<br>100.0<br>0.0         | LOCAL<br>STATE<br>FED<br>CMAQ  | 22.0<br>0.0<br>88.0  |                   | 0.0<br>0.0<br>0.0     | 22.0<br>0.0<br>88.0        | A           | EXEMPT                                   |
|             | 7/7      |  |      | TOTAL                       | 110.0                       | 0.0                      | 0.0                        | 110.0                        | TOTAL                          | 110.0                | 0.0               | 0.0                   | 110.0                      |             |  |
| а.<br>А.    | *        | BICYCLE, TRANSIT, AND<br>RIDESHARING ENHANCEMENT<br>PROGRAM: 1994  | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>385.0         |                          | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>385.0          | LOCAL<br>STATE<br>FED<br>CMAQ  | 77.0<br>0.0<br>308.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0     | 77.0<br>308.0              | A .         | EXEMPT                                   |
|             |          |  |      | TOTAL                       | 385.0                       | 0.0                      | 0.0                        | 385.0                        | TOTAL                          | 385.0                | 0.0               | 0.0                   | 385.0                      |             |  |
|             | 564<br>* | PREPARATION OF A<br>PEDESTRIAN TRAFFIC<br>IMPROVEMENT PLAN FOR<br>THE CENTRAL BUSINESS<br>DISTRICT OF THE CLIV OF      | EE   | PE<br>ROW<br>CONST<br>OTHER | 150.0<br>0.0<br>0.0<br>0.0  |                          | 150.0<br>0.0<br>0.0<br>0.0 | 300.0<br>0.0<br>0.0<br>0.0   | LOCAL<br>STATE<br>FED<br>CMAQ  | 30.0<br>00<br>120.0  |                   | 30.0<br>0.0<br>120.0  | 60.0<br>240.0              | Α.,         | EXEMPT                                   |
|             |          | MILWAUKEE  |      | TOTAL                       | 150.0                       | 0.0                      | 150.0                      | 300.0                        | TOTAL                          | 150.0                | 0.0               | 150.0                 | 300.0                      |             |  |
|             | 365<br>* | BILLBOARD REMOVAL FOR<br>W. LISBON AVE (USH 41)<br>UPTOWN TRIANGLE   | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>20.0<br>0.0   |                          |                            | 0.0<br>0.0<br>20.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-E | 4.0<br>0.0<br>16.0   |                   |                       | 4.0<br>0.0<br>16.0         | A           | EXEMPT                                   |
|             |          |  |      | TOTAL                       | 20.0                        | 0.0                      | 0.0                        | 20.0                         | TOTAL                          | 20.0                 | 0.0               | 0.0                   | 20.0                       |             |  |
|             | 366<br>* | COMPUTERIZED MONITORED<br>PROPANE FUELING STATION<br>FOR THE CITY OF<br>MILWAUKEE MUNICIPAL<br>ELEFT. 1005             | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>478.0<br>0.0  |                          |                            | 0.0<br>0.0<br>478.0<br>0.0   | LOCAL<br>STATE<br>FED<br>CMAQ  | 95.6<br>0.0<br>382.4 |                   |                       | 95.6<br>0.0<br>382.4       | <b>A</b>    | NON-EXEMPT                               |
|             |          | 11111 1775   |      | TOTAL                       | 478.0                       | 0.0                      | 0.0                        | 478.0                        | TOTAL                          | 478.0                | 0.0               | 0.0                   | 478.0                      |             |  |
|             | 367<br>* | VARIOUS CONGESTION<br>MITIGATION/ AIR QUALITY<br>PROJECTS<br>VARIOUS LOCATIONS IN<br>THE CITY OF MILLIAUEE             | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,000.0       | 0.0<br>0.0<br>1,000.0    | 0.0<br>0.0<br>1,000.0      | 0.0<br>0.0<br>0.0<br>6,000.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 200.0<br>800.0       | 200.0<br>800.0    | 200.0<br>0.0<br>800.0 | 1,200.0<br>0,00<br>4,800.0 | A           | NON-EXEMPT                               |
|             |          | THE CITT OF MILWAOKEE  |      | TOTAL                       | 1,000.0                     | 1,000.0                  | 1,000.0                    | 6,000.0                      | TOTAL                          | 1,000.0              | 1,000.0           | 1,000.0               | 6,000.0                    |             | an a |
|             | 368<br>* | VARIOUS TRANSPORTATION<br>ENHANCEMENT/SMIP<br>PROJECTS AT VARIOUS<br>LOCATIONS IN THE CITY<br>OF MILWAUKEF             | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,000.0       | 0.0<br>0.0<br>1,000.0    | 0.0<br>0.0<br>1,000.0      | 0.0<br>0.0<br>6,000.0        | LOCAL<br>STATE<br>FED<br>STP-E | 200.0<br>800.0       | 200.0<br>800.0    | 200.0<br>000<br>800.0 | 1,200.0<br>0.0<br>4,800.0  | <b>A</b>    | EXEMPT                                   |
|             |          |  |      | TOTAL                       | 1,000.0                     | 1,000.0                  | 1,000.0                    | 6,000.0                      | TOTAL                          | 1,000.0              | 1,000.0           | 1,000.0               | 6,000.0                    |             |  |
|             | 369<br>* | BICYCLE ROUTE<br>EVALUATION AND<br>SELECTION PROJECT   | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.1<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0   | 25.1<br>0.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED          | 20.0<br>0.0          |                   |                       | 20.0<br>0.0                | <b>A</b> 21 | EXEMPT                                   |
|             |          |  |      | TOTAL                       | 25.1                        | 0.0                      | 0.0                        | 25.1                         | TOTAL                          | 25.1                 | 0.0               | 0.0                   | 25.1                       |             |  |
|             | 370<br>* | EVALUATION, SELECTION,<br>DESIGNATION AND SPOT<br>IMPROVEMENT OF BICYCLE<br>ROUTES ON EXISTING                         | EE   | PE<br>ROW<br>CONST<br>OTHER | 80.0<br>0.0<br>315.0<br>0.0 |                          | 0.0<br>0.0<br>0.0<br>0.0   | 80.0<br>0.0<br>315.0<br>0.0  | LOCAL<br>STATE<br>FED<br>CMAQ  | 79.0<br>0.0<br>316.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0     | 79.0<br>0.0<br>316.0       | <b>A</b> 1  | EXEMPT                                   |
|             |          | MILWAUKEE: 1995  | -    | TOTAL                       | 395.0                       | 0.0                      | 0.0                        | 395.0                        | TOTAL                          | 395.0                | 0.0               | 0.0                   | 395.0                      |             |  |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |             |            | PROJECT   |      | ESTIMATED COST (\$000)      |                              |                            |                            |                              | SOURCE OF FUNDS (\$000)        |                      |                      |                       |                       | GEO        | AIR        |
|------|-------------|------------|---|------|-----------------------------|------------------------------|----------------------------|----------------------------|------------------------------|--------------------------------|----------------------|----------------------|-----------------------|-----------------------|------------|------------|
|      | SPONSOR     | NO.        | DESCRIPTION   | TYPE |                             | 1997                         | 1998                       | 1999                       | TOTAL                        |                                | 1997                 | 1998                 | 1999                  | TOTAL<br>TIP          | APVL       | STATUS     |
|      | C/MILWAUKEE | 371<br>*   | INSTALLATION OF<br>BICYCLE PARKING<br>FACILITIES AT VARIOUS<br>LOCATIONS IN CITY OF                   | EE   | PE<br>ROW<br>CONST<br>OTHER | 31.0<br>0.0<br>279.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0   |                            | 31.0<br>0.0<br>279.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0 | 62.0<br>0.0<br>248.0 |                      | 0.0<br>0.0<br>0.0     | 62.0<br>0.0<br>248.0  | *          | EXEMPT     |
|      |             |            | MILWAUKEE   |      | TOTAL                       | 310.0                        | 0.0                        | 0.0                        | 310.0                        | TOTAL                          | 310.0                | 0.0                  | 0.0                   | 310.0                 |            |            |
|      |             | 372<br>*   | BICYCLE PARKING<br>FACILITIES PROJECT   | EE   | PE<br>ROW<br>CONST<br>OTHER | 11.0<br>0.0<br>35.0<br>0.0   |                            |                            | 11.0<br>0.0<br>35.0<br>0.0   | LOCAL<br>STATE<br>FED          | 9.2<br>36.8<br>0.0   |                      |                       | 9-2<br>36.8<br>0.0    | A          | EXEMPT     |
|      |             |            |   | )    | TOTAL                       | 46.0                         | 0.0                        | 0.0                        | 46.0                         | TOTAL                          | 46.0                 | 0.0                  | 0.0                   | 46.0                  |            |            |
|      |             | 373<br>*   | INSTALLATION OF HARD<br>WIRE INTERCONNECT<br>CABLE TO PROVIDE<br>SIGNAL COORDINATION:                 | EE   | PE<br>ROW<br>CONST<br>OTHER | 24.0<br>0.0<br>236.0<br>0.0  |                            |                            | 24.0<br>0.0<br>236.0         | LOCAL<br>STATE<br>FED<br>CMAQ  | 52.0<br>0.0<br>208.0 |                      | 0.0<br>0.0<br>0.0     | 52.0<br>0.0<br>208.0  | A          | NON-EXEMPT |
|      |             |            | 1993  |      | TOTAL                       | 260.0                        | 0.0                        | 0.0                        | 260.0                        | TOTAL                          | 260.0                | 0.0                  | 0.0                   | 260.0                 |            | 4          |
|      |             | 374<br>*   | INSTALLATION OF A<br>COMPUTER-CONTROLLED<br>SYSTEM INTEGRATING 21<br>TRAFFIC SIGNALS ON THE           | EE   | PE<br>ROW<br>CONST<br>OTHER | 143.0<br>0.0<br>297.0<br>0.0 | 0.0<br>0.0<br>0.0          |                            | 143.0<br>0.0<br>297.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 88.0<br>0.0<br>352.0 | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0     | 88.0<br>0.0<br>352.0  | Α.         | EXEMPT     |
|      | -           |            | SOUTH SIDE OF THE CITY<br>OF MILWAUKEE  |      | TOTAL                       | 440.0                        | 0.0                        | 0.0                        | 440.0                        | TOTAL                          | 440.0                | 0.0                  | 0.0                   | 440.0                 |            |            |
| A-4( |             | 375 .<br>* | COMPUTER OPTIMIZATION<br>AND SIGNAL EQUIPMENT<br>UPGRADE OF 25 SIGNAL<br>SYSTEM ON APPLETON AVE       | EE   | PE<br>ROW<br>Const<br>Other | 15.0<br>0.0<br>0.0<br>0.0    | 45.0<br>0.0<br>65.0<br>0.0 |                            | 60.0<br>0.0<br>65.0<br>0.0   | LOCAL<br>STATE<br>FED<br>CMAQ  | 3.0<br>0.0<br>12.0   | 22.0<br>0.0<br>88.0  | 0.0<br>0.0<br>0.0     | 25.0<br>0.0<br>100.0  | A          | NON-EXEMPT |
| 0    |             |            | AND LISBON AVE IN CITY<br>OF MILWAUKEE: 1996-97   |      | TOTAL                       | 15.0                         | 110.0                      | 0.0                        | 125.0                        | TOTAL                          | 15.0                 | 110.0                | 0.0                   | 125.0                 |            |            |
|      |             | 376<br>*   | COMPUTER OPTIMIZATION<br>OF 83 SIGNAL SYSTEM<br>ON SOUTH SIDE OF<br>CITY OF MILWAUKEE: 1995           | EE   | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>0.0<br>0.0           | 0.0<br>0.0<br>160.0        | 0.0<br>0.0<br>0.0          | 40.0<br>0.0<br>160.0<br>0.0  | LOCAL<br>STATE<br>FED<br>CMAQ  | 8.0<br>0.0<br>32.0   | 32.0<br>0.0<br>128.0 | 0.0<br>0.0<br>0.0     | 40.0<br>0.0<br>160.0  | A          | NON-EXEMPT |
|      |             |            | (1996 FUNDS)  |      | TOTAL                       | 40.0                         | 160.0                      | 0.0                        | 200.0                        | TOTAL                          | 40.0                 | 160.0                | 0.0                   | 200.0                 |            |            |
|      |             | 377<br>*   | INSTALLATION OF<br>TRAFFIC SIGNAL<br>INTERCONNECT CABLE<br>ON VARIOUS ARTERIAL                        | EE   | PE<br>ROW<br>CONST<br>OTHER | 42.8<br>0.0<br>428.0<br>0.0  |                            | 0.0<br>0.0<br>0.0          | 42.8<br>0.0<br>428.0<br>0.0  | LOCAL<br>STATE<br>FED<br>CMAQ  | 94.2<br>0.0<br>376.6 | 0.0<br>0.0           | 0.0<br>0.0<br>0.0     | 94.2<br>0.0<br>376.6  | <b>A</b> . | NON-EXEMPT |
|      | l l         | l .        | STREETS IN CITY OF<br>MILWAUKEE: 1995-96  |      | TOTAL                       | 470.8                        | 0.0                        | 0.0                        | 470.8                        | TOTAL                          | 470.8                | 0.0                  | 0.0                   | 470.8                 |            |            |
|      |             | 378        | CONSTRUCTION OF A<br>RIVERWALK ALONG THE<br>EAST SIDE OF THE<br>MILWAUKEE RIVER FROM E.               | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>420.0          |                            | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>420.0          | LOCAL<br>STATE<br>FED<br>STP-E | 84.0<br>0.0<br>336.0 | 0.0<br>0.0<br>0.0    |                       | 84.0<br>0.0<br>336.0  | •          | EXEMPT     |
|      |             |            | WELLS ST. TO E. MASON<br>ST. IN CITY MILWAUKEE  |      | TOTAL                       | 420.0                        | 0.0                        | 0.0                        | 420.0                        | TOTAL                          | 420.0                | 0.0                  | 0.0                   | 420.0                 |            |            |
|      | C/OAK CREEK | 379<br>*   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>PENNSYLVANIA AVE BRIDGE<br>OVER OAK CREEK_IN THE | HP   | PE<br>ROW<br>CONST<br>OTHER | 76.3<br>0.0<br>0.0           | 0.0<br>0.0<br>424.0<br>0.0 | 0.0<br>0.0<br>0.0          | 76.3<br>0.0<br>424.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 15.3<br>61.0<br>0.0  | 84-8<br>339-2<br>0.0 |                       | 200-1<br>400-2<br>0.0 | P          | EXEMPT     |
|      |             | 1          | CITY OF OAK CREEK   |      | TOTAL                       | 76.3                         | 424.0                      | 0.0                        | 500.3                        | TOTAL                          | 76.3                 | 424.0                | 0.0                   | 500.3                 | ,          |            |
|      |             | 380<br>*   | RECONDITIONING OF<br>PENNSYLVANIA AVE FROM<br>RYAN ROAD TO PUETZ ROAD<br>IN THE CITY OF OAK           | HP   | PE<br>ROW<br>CONST<br>OTHER | 175.0<br>0.0<br>0.0          | 0.0<br>57.5<br>0.0<br>0.0  | 0.0<br>0.0<br>692.5<br>0.0 | 175.0<br>57.5<br>692.5       | LOCAL<br>STATE<br>FED<br>STP-M | 35.0<br>0.0<br>140.0 | 11.5<br>0.0<br>46.0  | 138.5<br>0.0<br>554.0 | 185.0<br>0.0<br>740.0 |            | EXEMPT     |
|      |             |            | CREEK (1.00 MILES)  |      | TOTAL                       | 175.0                        | 57.5                       | 692.5                      | 925.0                        | TOTAL                          | 175.0                | 57.5                 | 692.5                 | 925.0                 |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.
# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT              |          | PROJECT  |      |                             | ESTIMATED COST (\$000)       |                            |                              |                                  |                                |                         | OF FUNDS             | (\$000)               |                         | GEO        | AIR               |
|------|----------------------|----------|--|------|-----------------------------|------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|-------------------------|----------------------|-----------------------|-------------------------|------------|-------------------|
|      | SPONSOR              | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                       | 1999                         | TOTAL<br>TIP                     |                                | 1997                    | 1998                 | 1999                  | TOTAL                   | 29<br>APVL | QUALITY<br>STATUS |
|      | C/OAK CREEK          | 381<br>* | RECONSTRUCTION WITH<br>AUXILIARY LANES OF<br>PUETZ RD FROM SHEPARD<br>AVE TO PENNSYLVANIA AVE<br>IN THE CITY OF OAK          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 0.0                        | 100.0<br>0.0<br>0.0<br>0.0   | 100.0<br>30.0<br>1,670.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0    | 20.0<br>0.0<br>80.0   | 560.0<br>1,240.0        | Р          | EXEMPT            |
|      |                      | 702      | CREEK (1.0 MILE)   |      | TOTAL                       | 0.0                          | 0.0                        | 100.0                        | 1,800.0                          | TOTAL                          | 0.0                     | 0.0                  | 100.0                 | 1,800.0                 |            |                   |
|      |                      | *        | ADDITIONAL LANES OF<br>DREXEL AVE FROM HOWELL<br>AVE TO PENNSLYVANIA AVE<br>IN THE CITY OF OAK                               | нı . | ROW<br>CONST<br>OTHER       | 2,765.0<br>0.0               |                            | 0.0<br>0.0<br>0.0            | 2,765.0<br>0.0                   | LOCAL<br>STATE<br>FED<br>STP-M | 567.3<br>0.0<br>2,197.7 | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0     | 567.3<br>0.0<br>2,197.7 |            | NON-EXEMPT        |
|      |                      |          | CREEK (1.50 MILES)   |      | TOTAL                       | 2,765.0                      | 0.0                        | 0.0                          | 2,765.0                          | TOTAL                          | 2,765.0                 | 0.0                  | 0.0                   | 2,765.0                 |            | •                 |
|      |                      | 383<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF THE<br>S. SHEPARD AVE BRIDGE<br>OVER OAK CREEK IN THE<br>CITY OF OAK CREEK IN THE | OH   | PE<br>ROW<br>CONST<br>OTHER | 55.2<br>11.5<br>0.0<br>0.0   | 0.0<br>0.0<br>218.5<br>0.0 |                              | 55.2<br>11.5<br>218.5<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 13.3<br>53.4<br>0.0     | 43.7<br>174.8<br>0.0 | 0.0<br>0.0<br>0.0     | 228.2<br>0.0            | P          | EXEMPT            |
| •    |                      |          |  | Í    | TOTAL                       | 66.7                         | 218.5                      | 0.0                          | 285.2                            | TOTAL                          | 66.7                    | 218.5                | 0.0                   | 285.2                   |            |                   |
|      | C/ST FRANCIS         | 384<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>WHITNALL AVE. FROM<br>LAKE PARKWAY TO OLD<br>REDIST AVE IN THE CITY            | HI   | PE<br>ROW<br>CONST<br>OTHER | 150.0<br>292.8<br>0.0<br>0.0 |                            | 0.0<br>0.0<br>1,000.0<br>0.0 | 150.0<br>292.8<br>1,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 89.2<br>0.0<br>353.6    | 0.0<br>0.0<br>0.0    | 500.0<br>0.0<br>500.0 | 589.2<br>0.0<br>853.6   | A          | NON-EXEMPT        |
|      | . •                  |          | OF ST. FRANCIS (0.50 M)  |      | TOTAL                       | 442.8                        | 0.0                        | 1,000.0                      | 1,442.8                          | TOTAL                          | 442.8                   | 0.0                  | 0.0                   | 442.8                   |            |                   |
| A-41 | C/SOUTH<br>MILWAUKEE | 385<br>* | RESURFACING OF STH 32<br>FROM MARION AVE TO THE<br>SOUTH CITY LIMITS IN<br>THE CITY OF SOUTH<br>MILVALVEF (0 83 MILES)       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>130.0<br>0.0 |                              | 0.0<br>0.0<br>130.0<br>0.0       | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0       | 130.0<br>0.0<br>0.0  |                       | 130.0<br>0.0<br>0.0     | A          | EXEMPT            |
|      |                      |          | MILWACKLE (0.05 MILES)   |      | TOTAL                       | 0.0                          | 130.0                      | 0.0                          | 130.0                            | TOTAL                          | 0.0                     | 130.0                | 0.0                   | 130.0                   |            |                   |
|      |                      | 386      | RESURFACING OF DREXEL<br>AVE FROM 15TH AVE TO<br>NICHOLSON AVE IN THE<br>CITY OF SOUTH MILWAUKEE<br>(0 50 MILES)             | HP   | PE<br>ROW<br>CONST<br>OTHER |                              |                            |                              | 0.0<br>100.0<br>0.0              | LOCAL<br>STATE<br>FED          | 0.0                     | 0.0<br>0.0<br>0.0    |                       | 100.0<br>0.0<br>0.0     | A          | EXEMPT            |
|      | •                    |          |  |      | TOTAL                       | 0.0                          | 0.0                        | 0.0                          | 100.0                            | TOTAL                          | 0.0                     | 0.0                  | 0.0                   | 100.0                   |            |                   |
|      |                      | 387      | CONSTRUCTION OF DREXEL<br>AVE FROM S CHICAGO AVE<br>TO 9TH AVE IN THE CITY<br>OF SOUTH MILWAUKEE                             | ОН   | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>0.0<br>0.0<br>0.0   | 55.0<br>0.0<br>0.0<br>0.0    | 55.0<br>00<br>350.0<br>0.0       | LOCAL<br>STATE<br>FED          | 0.0                     | 0.0<br>0.0<br>0.0    | 55.0<br>0.0<br>0.0    | 405.0<br>0.0<br>0.0     | <b>A</b>   | EXEMPT            |
|      |                      |          | (0.17 HILL37   |      | TOTAL                       | 0.0                          | 0.0                        | 55.0                         | 405.0                            | TOTAL                          | 0.0                     | 0.0                  | 55.0                  | 405.0                   |            |                   |
|      | C/WAUWATOSA          | 388      | RESURFACING OF<br>BLUEMOUND RD FROM<br>MAYFAIR AVE TO 124TH ST<br>IN THE CITY OF<br>VALUATOSA                                | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>0.0<br>0.0<br>0.0   |                              | 0.0<br>0.0<br>670.8<br>0.0       | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0    |                       | 670.8<br>0.0<br>0.0     | A          | EXEMPT            |
|      |                      |          | (0.98 MILES)   |      | TOTAL                       | 0.0                          | 0.0                        | 0.0                          | 670.8                            | TOTAL                          | 0.0                     | 0.0                  | 0.0                   | 670.8                   |            |                   |
|      |                      | 389<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>HARWOOD AVE FROM N 73RD<br>ST TO WAUWATOSA AVE IN<br>THE CITY OF WAUWATOSA  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>94.0<br>94.0        |                              | 0.0<br>0.0<br>94.0<br>0.0        | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0       | 94.0<br>0.0<br>0.0   |                       | 94.0<br>0.0<br>0.0      | A          | EXEMPT            |
|      |                      |          | (0.22 MILES)   |      | TOTAL                       | 0.0                          | 94.0                       | 0.0                          | 94.0                             | TOTAL                          | 0.0                     | 94.0                 | 0.0                   | 94.0                    |            |                   |
|      |                      | 390<br>* | RESURFACING OF W. NORTH<br>AVE. FROM N. 117TH ST<br>TO N 124TH ST IN THE<br>CITY OF WAUWATOSA<br>(0 38 MILES)                | HP   | PE<br>ROW<br>CONST<br>OTHER |                              |                            | 0.0<br>202.4<br>0.0          | 0.0<br>000<br>202.4<br>0.0       | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0       |                      | 202.4<br>0.0<br>0.0   | 202.4<br>0.0<br>0.0     | •          | EXEMPT            |
|      |                      |          |  |      | TOTAL                       | 0.0                          | 0.0                        | 202.4                        | 202.4                            | TOTAL                          | 0.0                     | 0.0                  | 202.4                 | 202.4                   |            |                   |

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT      |          | PROJECT  |      |                             | ESTIMA                     | TED COST                   | (\$000)                   |                                |                                | SOURCE               | OF FUNDS              | (\$000)            |                        | GEO      | AIR        |
|------|--------------|----------|--|------|-----------------------------|----------------------------|----------------------------|---------------------------|--------------------------------|--------------------------------|----------------------|-----------------------|--------------------|------------------------|----------|------------|
|      | SPONSOR      | NO.      | DESCRIPTION  | TYPE |                             | 1997                       | 1998                       | 1999                      | TOTAL                          |                                | 1997                 | 1998                  | 1999               | TOTAL                  | APVL     | STATUS     |
|      | C/WAUWATOSA  | 391      | RESURFACING OF W.<br>NORTH AVE FROM<br>N 76TH ST TO N 62ND ST<br>(0.90 MILES)                    | HP   | PE<br>ROW<br>CONST<br>OTHER | 127.2<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>724.5<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0  | 127.2<br>0.0<br>724.5<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 25.4<br>0.0<br>101.8 | 144.9<br>0.0<br>579.6 |                    | 170.3<br>0.0<br>681.4  | A        | EXEMPT     |
|      |              |          |  |      | TOTAL                       | 127.2                      | 724.5                      | 0.0                       | 851.7                          | TOTAL                          | 127.2                | 724.5                 | 0.0                | 851.7                  | _        | 1. A.      |
|      |              | 392      | RESURFACING OF SWAN<br>BLVD FROM WATERTOWN<br>PLANK RD TO MENOMONEE<br>RIVER PKWY IN THE CITY    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>353.4<br>0.0        |                            |                           | 0.0<br>0.0<br>353.4<br>0.0     | LOCAL<br>STATE<br>FED          | 353.4<br>0.0<br>0.0  | 0.0                   |                    | 353.4<br>0.0<br>0.0    | A        | EXEMPT     |
|      |              |          | (0.89 MILES)   |      | TOTAL                       | 353.4                      | 0.0                        | . 0.0                     | 353.4                          | TOTAL                          | 353.4                | 0.0                   | 0.0                | 353.4                  |          |            |
|      |              | 393      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>WAUWATOSA AVE FROM<br>MILWAUKEE AVE TO HAR:     | HP   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>00<br>200.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>200.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0                  | 200.0                 |                    |                        | <b>A</b> | EXEMPT     |
|      |              |          | OF WAUWATOSA (0.13 MI)   |      | TOTAL                       | 0.0                        | 200.0                      | 0.0                       | 200.0                          | TOTAL                          | 0.0                  | 200.0                 | 0.0                | 200.0                  |          |            |
|      |              | 394      | RESURFACING OF W<br>WISCONSIN AVE FROM<br>HAWLEY RD TO GLENVIEW<br>AVE.IN THE SILY OF DO         | HP   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 0.0                       | 0.0<br>0.0<br>167.3<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0     |                    | 167.3<br>0.0<br>0.0    | A        | EXEMPT     |
|      |              |          | WAUWATOSA (1.55 MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                       | 167.3                          | TOTAL                          | 0.0                  | 0.0                   | 0.0                | 167.3                  |          |            |
| A-4: |              | 395<br>* | RESURFACING OF N, 124TH<br>ST FROM A POINT 400 FT<br>SOUTH OF W. NORTH AVE.<br>TO A POINT 880 FT | HP   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 0.0<br>0.0<br>80.0<br>0.0 | 0.0<br>0.0<br>80.0<br>0.0      | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0    |                       | 80.0<br>0.0<br>0.0 | 80.0<br>0.0<br>0.0     | A        | EXEMPT     |
| N    |              | · · ·    | WAUWATOSA (0.17 MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 80.0                      | 80.0                           | TOTAL                          | 0.0                  | 0.0                   | 80.0               | 80.0                   |          |            |
|      |              | 396      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>124TH ST FROM LISBON AV<br>TO HAMPTON AV IN THE    | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                            | 0.0                       | 0.0<br>0.0<br>3,500.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0                  |                       |                    | 3,500.0                | P        | NON-EXEMPT |
|      |              |          | (0.93 MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                       | 3,500.0                        | TOTAL                          | 0.0                  | 0.0                   | 0.0                | 3,500.0                |          |            |
|      |              | 397<br>* | RESURFACING OF W.<br>CENTER SI FROM STH 100<br>TO N 117TH ST IN THE<br>CITY OF WAUWATOSA         | OH   | PE<br>ROW<br>CONST<br>OTHER |                            | 209.5<br>0.0               | 0.0                       | 0.0<br>209.5<br>0.0            | STATE<br>FED                   | 0.0                  | 209.5<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0  | 209.5                  | <b>A</b> | EXEMPT     |
|      |              |          | (U.56 MILES)   |      | TOTAL                       | 0.0                        | 209.5                      | 0.0                       | 209.5                          | TOTAL                          | 0.0                  | 209.5                 | 0.0                | 209.5                  |          |            |
|      |              | 398<br>* | RESURFACING OF W. WELLS<br>ST FROM N 72ND ST TO<br>N. 76TH ST IN THE CITY<br>OF WAUHATOSA        | OH   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>60.0         | 0.0                       | 0.0<br>0.0<br>60.0             | STATE<br>FED                   | 0.0<br>0.0<br>0.0    | 60.0<br>0.0<br>0.0    | 0.0                | 60.0<br>0.0<br>0.0     |          | EXEMPT     |
|      |              |          | (0.24 MILE)  |      | TOTAL                       | 0.0                        | 60.0                       | 0.0                       | 60.0                           | TOTAL                          | 0.0                  | 60.0                  | 0.0                | 60.0                   |          |            |
|      |              | 399      | RESURFACING OF 121ST ST<br>FROM FAIRVIEW AVE TO<br>BLUEMOUND ROAD IN THE<br>CITY OF WAUWATOSA    | OH   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0   | 0.0                       | 0.0<br>0.0<br>145.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0                  |                       | 0.0<br>0.0<br>0.0  | 145.0<br>0.0<br>0.0    | •        | EXEMPT     |
| ۰.   |              |          | (U.SS MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                       | 145.0                          | TOTAL                          | 0.0                  | 0.0                   | 0.0                | 145.0                  |          |            |
|      | C/WEST ALLIS | 400<br>* | RESURFACING OF W BELOIT<br>RD FROM 84TH ST TO<br>LINCOLN AVE IN THE CITY<br>OF WEST ALLIS        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0                        | 0.0                       | 216.8<br>0.0<br>1,385.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                  |                       |                    | 320.4<br>00<br>1,281.4 |          | EXEMPT     |
|      |              |          | (1.30 MILES)   | 1    | TOTAL                       | 0.0                        | 0.0                        | 0.0                       | 1,601.8                        | TOTAL                          | 0.0                  | 0.0                   | 0.0                | 1,601.8                |          |            |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT      |          | PROJECT  |      |                             | ESTIMA                     | TED COST                   | (\$000)                    |                                |                                | SOURCE                | OF FUNDS            | (\$000)              |                         | GEO                   | AIR                  |
|--------------|----------|--|------|-----------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|--------------------------------|-----------------------|---------------------|----------------------|-------------------------|-----------------------|----------------------|
| SPONSOR      | NO.      | DESCRIPTION  | TYPE |                             | 1997                       | 1998                       | 1999                       | TOTAL                          |                                | 1997                  | 1998                | 1999                 | TOTAL                   | APVL                  | QUALITY<br>STATUS    |
| C/WEST ALLIS | 401<br>* | RESURFACING OF W.<br>CLEVELAND AVE. FROM<br>S. 99TH ST TO S. 101ST<br>ST IN THE CITY OF WEST<br>ALLIS (0.15 MILES) | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                            |                            | 0.0<br>0.0<br>60.0<br>0.0      | LOCAL<br>STATE<br>FED          | 0.0                   | 0.0                 | 0.0                  | 60.0<br>0.0<br>0.0      | <b>A</b> <sup>1</sup> | EXEMPT               |
|              |          |  |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                        | 60.0                           | TOTAL                          | 0.0                   | 0.0                 | 0.0                  | 60.0                    |                       |                      |
|              | 402      | RESURFACING OF<br>GREENFIELD AVE FROM<br>93RD ST TO 108TH ST IN<br>THE CITY OF WEST ALLIS<br>(0.95 MILES)          | HP   | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0          |                            |                            | 0.0<br>0.0<br>1,110.0<br>0.0   | STATE<br>FED                   |                       |                     |                      | 1,110.0                 | A                     | EXEMPT               |
| 1            |          |  | ·    | TOTAL                       | 0.0                        | 0.0                        | 0.0                        | 1,110.0                        | TOTAL                          | 0.0                   | 0.0                 | 0.0                  | 1,110.0                 |                       | ан сайта.<br>Сайта с |
|              | *<br>*   | RESURFACING OF W<br>LINCOLN AVE FROM<br>S 108TH ST TO S 96TH ST<br>IN THE CITY OF WEST<br>ALLIS (0.75 MILES)       | HP - | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                            | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>540.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M |                       |                     |                      | 540.0<br>0.0<br>0.0     | A                     | EXEMPT               |
|              |          |  |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                        | 540.0                          | TOTAL                          | 0.0                   | 0.0                 | 0.0                  | 540.0                   |                       |                      |
|              | 404<br>* | RESURFACING OF W.<br>LINCOLN AVE FROM S.<br>108TH ST TO S. 117TH<br>ST IN THE CITY OF WEST                         | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>420.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0   |                            | 0.0<br>420.0<br>0.0            | LOCAL<br>STATE<br>FED          | 420.0<br>0.0<br>0.0   | 0.0<br>8.0<br>0.0   |                      | 420.0<br>0.0<br>0.0     | A                     | EXEMPT               |
|              |          | ALLIS (0.35 MILES)   |      | TOTAL                       | 420.0                      | 0.0                        | 0.0                        | 420.0                          | TOTAL                          | 420.0                 | 0.0                 | 0.0                  | 420.0                   |                       |                      |
| · · ·        | 405      | RESURFACING OF NATIONAL<br>AVE FROM 108TH ST TO<br>111TH ST IN THE CITY<br>OF WEST ALLIS                           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>150.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0                   |                     |                      | 150.0<br>0.0<br>0.0     | A                     | EXEMPT               |
|              |          | (0.19 MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                        | 150.0                          | TOTAL                          | 0.0                   | 0.0                 | 0.0                  | 150.0                   |                       |                      |
|              | 406<br>* | RESURFACING OF S 60TH<br>ST, INCLUDING GREENFIELD<br>AVE FROM 62ND ST TO<br>60TH ST, FROM LINCOLN                  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                            | 300.0<br>0.0<br>0.0<br>0.0 | 300.0<br>0.0<br>2,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                   |                     | 60.0<br>0.0<br>240.0 | 460.0<br>0.0<br>1,840.0 | A                     | EXEMPT               |
|              |          | THE CITY OF WEST ALLIS   |      | TOTAL                       | 0.0                        | 0.0                        | 300.0                      | 2,300.0                        | TOTAL                          | 0.0                   | 0.0                 | 300.0                | 2,300.0                 |                       |                      |
|              | 407      | RESURFACING OF S 76TH<br>ST FROM CLEVELAND AVE<br>TO OKLAHOMA AVE IN THE<br>CITY OF WEST ALLIS                     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                            | 0.0<br>0.0<br>465.0<br>0.0 | 0.0<br>0.0<br>465.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0<br>0.0            | 0.0<br>8.0<br>8.0   | 465.0<br>0.0<br>0.0  | 465.0<br>0.0<br>0.0     | A                     | EXEMPT               |
|              |          | (0.39 MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 465.0                      | 465.0                          | TOTAL                          | 0.0                   | 0.0                 | 465.0                | 465.0                   |                       |                      |
|              | 408<br>* | RESURFACING OF S. 84TH<br>ST FROM W. LINCOLN AVE<br>TO W. OKLAHOMA AVE IN<br>THE CITY OF WEST ALLIS                | HP   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 0.0<br>0.0<br>520.0<br>0.0 | 0.0<br>0.0<br>520.0<br>0.0     | LOCAL<br>STATE<br>FED          |                       |                     | 520.0<br>0.0<br>0.0  | 520.0<br>0.0<br>0.0     | A                     | EXEMPT               |
|              |          | (1.0 MILES)  |      | TOTAL                       | 0.0                        | 0.0                        | 520.0                      | 520.0                          | TOTAL                          | 0.0                   | 0.0                 | 520.0                | 520.0                   |                       |                      |
|              | 409<br>* | RECONSTRUCTION WITH<br>AUXILIARY LANES OF S.<br>92ND ST. FROM OKLAHOMA<br>AVE. TO LINCOLN AVE. IN                  | HP   | PE<br>ROW<br>CONST<br>OTHER | 543.8<br>0.0<br>0.0<br>0.0 | 23.0<br>23.0<br>0.0<br>0.0 |                            | 543.8<br>23.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M | 108.8<br>0.0<br>435.0 | 4-6<br>0-0<br>18-4  | 0.0<br>0.0<br>0.0    | 113.4<br>0.0<br>453.4   | <b>A</b> (1)          | EXEMPT               |
|              |          | (1.00 MILE)  |      | TOTAL                       | 543.8                      | 23.0                       | 0.0                        | 566.8                          | TOTAL                          | 543.8                 | 23.0                | 0.0                  | 566.8                   |                       |                      |
|              | 410<br>* | RESURFACING OF S. 124TH<br>ST FROM W. OKLAHOMA AVE<br>TO W. MORGAN AVE IN THE<br>CITY OF WEST ALLIS                | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>156.0<br>0.0 |                            | 0.0<br>0.0<br>156.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0<br>0.0            | 156.0<br>0.0<br>0.0 | 0.0                  | 156.0<br>0.0<br>0.0     | ٨                     | EXEMPT               |
|              |          | (U.SU MILES)   |      | TOTAL                       | 0.0                        | 156.0                      | 0.0                        | 156.0                          | TOTAL                          | 0.0                   | 156.0               | 0.0                  | 156.0                   |                       |                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--MILWAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| 1   |                    |          | DPO.IFCT  |  | ESTIM                       | ATED COST                  | (\$000)                  |                            |                                | SOURCE              | OF FUNDS            | (\$000)           |                      | GEO        | AIR        |
|-----|--------------------|----------|---|--|-----------------------------|----------------------------|--------------------------|----------------------------|--------------------------------|---------------------|---------------------|-------------------|----------------------|------------|------------|
|     | PROJECT            | NO.      | DESCRIPTION TY  | 'PE                                      | 1997                        | 1998                       | 1999                     | TOTAL                      |                                | 1997                | 1998                | 1999              | TOTAL<br>TIP         | 29<br>APVL | QUALITY    |
|     | C/WEST ALLIS       | 411<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>MOBILE ST. FROM BELOIT<br>RD. TO S. 56TH ST. IN        | PE<br>ROW<br>CONSI<br>OTHER              |                             | 0.0<br>0.0<br>323.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>323.0<br>0.0 | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0   | 323.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 323.0<br>0.0<br>0.0  | A          | EXEMPT     |
|     |                    |          | THE CITY OF WEST ALLIS<br>(0.57 MILES)  | TOTAL                                    | 0.0                         | 323.0                      | 0.0                      | 323.0                      | TOTAL                          | 0.0                 | 323.0               | 0.0               | 323.0                |            |            |
|     |                    | 412<br>* | RECONSTRUCTION WITH NO OH<br>ADDITIONAL LANES OF<br>S. 69TH ST FROM W.<br>BEECHER ST TO W LINCOLN       | PE<br>ROW<br>CONST<br>OTHER              |                             | 0.0<br>0.0<br>204.0<br>0.0 | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>204.0<br>0.0 | LOCAL<br>STATE<br>FED          |                     | 204.0<br>0.0<br>0.0 |                   | 204.0<br>0.0<br>0.0  | A<br>      | EXEMPT     |
|     |                    |          | AVE IN THE CITY OF WEST<br>ALLIS (0.23 MILES)   | TOTAL                                    | 0.0                         | 204.0                      | 0.0                      | 204.0                      | TOTAL                          | 0.0                 | 204.0               | 0.0               | 204.0                |            |            |
|     |                    | 413<br>* | CONSTRUCTION OF A EE<br>COMMERCIAL COMPRESSED<br>NATURAL GAS (CNG)<br>FUELING FACILITY IN THE           | PE<br>ROW<br>CONS<br>OTHEI               | 40.0<br>0.0<br>250.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0        | 40.0<br>00<br>250.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 58.0<br>00<br>232.0 |                     | 0.0<br>0.0<br>0.0 | 58.0<br>0.0<br>232.0 |            | NON-EXEMPT |
|     |                    | .*       | CITY OF WEST ALLIS  | TOTA                                     | . 290.0                     | 0.0                        | 0.0                      | 290.0                      | TOTAL                          | 290.0               | 0.0                 | 0.0               | 290.0                |            |            |
|     | V/WHITEFISH<br>BAY | 414<br>* | RESURFACING OF NORTH HP<br>MARLBOROUGH DR FROM E.<br>HAMPTON RD TO E. SILVER<br>SPRING DR IN VILLAGE OF | PE<br>ROW<br>CONS                        | 753.0                       |                            |                          | 0.0<br>0.0<br>753.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 602.4               | 0.0                 | 0.0               | 602.4                | ^          | EXEMPT     |
|     |                    |          | WHITEFISH BAY<br>(1.06 MI)  | TOTA                                     | . 753.0                     | 0.0                        | 0.0                      | 753.0                      | TOTAL                          | 753.0               | 0.0                 | 0.0               | 753.0                |            |            |
| A-4 |                    | -        |   |  |                             |                            |                          |                            |                                |                     |                     |                   |                      |            |            |
| 4   |                    |          |   |  |                             |                            |                          |                            |                                |                     |                     |                   |                      |            |            |
|     |                    |          |   |  |                             |                            |                          |                            | ·                              |                     |                     |                   |                      |            |            |
|     |                    |          |   |  |                             |                            |                          |                            |                                | a an                |                     |                   |                      |            |            |
|     |                    |          |   |  |                             |                            | -                        | - *                        |                                |                     |                     |                   |                      |            |            |
|     |                    |          |   | 1. A.                                    |                             |                            |                          |                            |                                |                     |                     |                   |                      |            |            |
|     |                    |          |   |  |                             |                            |                          |                            |                                |                     | -                   |                   |                      | 1.<br>1.   |            |
|     |                    |          |   |  |                             |                            |                          |                            |                                | 1                   | .*                  |                   |                      |            |            |
|     |                    | ļ        |   | -  |                             |                            |                          |                            |                                |                     |                     |                   |                      |            | · · ·      |
|     | · · · · ·          |          |   | an a |                             |                            |                          |                            |                                |                     |                     |                   |                      |            |            |
|     |                    |          |   |  |                             |                            |                          |                            |                                |                     |                     |                   |                      |            |            |
|     |                    |          |   |  |                             |                            |                          |                            |                                |                     |                     |                   |                      |            | e          |
|     |                    |          |   | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -  |                             |                            |                          |                            |                                |                     |                     |                   |                      |            |            |
|     |                    |          |   | an a |                             |                            |                          |                            |                                |                     |                     |                   |                      |            | · · ·      |
|     |                    |          |   |  |                             | , s.                       |                          |                            |                                |                     |                     | i anti-           |                      |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--OZAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999

|                       |                    | PROJECT  |      |                             | ESTIMA                         | TED COST                   | (\$000)                      |                              |                                | SOURCE            | OF FUNDS            | (\$000)           |                    | GEO      | AIR        |
|-----------------------|--------------------|--|------|-----------------------------|--------------------------------|----------------------------|------------------------------|------------------------------|--------------------------------|-------------------|---------------------|-------------------|--------------------|----------|------------|
| SPONSOR               | NO.                | DESCRIPTION  | TYPE |                             | 1997                           | 1998                       | 1999                         | TOTAL                        |                                | 1997              | 1998                | 1999              | TOTAL<br>TIP       | APVL     | STATUS     |
| STATE OF<br>WISCONSIN | 415 <sup>b</sup> * | RESURFACINGGRINDING<br>OF IH 43 FROM STH 32 TO<br>NORTH OZAUKEE COUNTY<br>LINE               | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>4,000.0<br>0.0 | 0.0<br>0.0<br>4,000.0<br>0.0 | LOCAL<br>STATE<br>FED          | 0.0               |                     | 4,000.0<br>0.0    | 4,000.0            | A        | EXEMPT     |
|                       | -                  | (17.60 MILES)  |      | TOTAL                       | 0.0                            | 0.0                        | 4,000.0                      | 4,000.0                      | TOTAL                          | 0.0               | 0.0                 | 4,000.0           | 4,000.0            | <u> </u> |            |
|                       | 416<br>*           | RECONDITIONING OF<br>IH 43 FROM THE NORTH<br>MILWAUKEE COUNTY LINE<br>TO STH 32 IN OZAUKEE   | HP   | PE<br>RÖW<br>CONST<br>OTHER | 0.0<br>0.0<br>9,000.0<br>500.0 |                            |                              | 9,000.0<br>9,000.0<br>500.0  | LOCAL<br>STATE<br>FED<br>IH-M  | 8,550.0           |                     |                   | 950.0<br>8,550.0   | Ρ        |            |
|                       |                    | COUNTY (9.13 MILES)  |      | TOTAL                       | 9,500.0                        | 0.0                        | 0.0                          | 9,500.0                      | TOTAL                          | 9,500.0           | 0.0                 | 0.0               | 9,500.0            |          |            |
|                       | 417<br>*           | REHABILITATION OF THE<br>STH 33 (GREEN BAY AVE)<br>BRIDGE OVER THE<br>MILWAUKEE_RIVER_OVRFL  | HP   | PE<br>ROW<br>CONST<br>OTHER |                                | 60.0<br>0.0<br>0.0         |                              | 60.0<br>0.0<br>400.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0               | 0.0<br>12.0<br>48.0 |                   | 92.0<br>368.0      | A        | EXEMPT     |
|                       |                    | IN OZAUKEE COUNTY  |      | TOTAL                       | 0.0                            | 60.0                       | 0.0                          | 460.0                        | TOTAL                          | 0.0               | 60.0                | 0.0               | 460.0              | _        |            |
|                       | 418                | RECONDITIONING OF THE<br>INTERSECTION AND<br>APPROACHES AT STH 60,<br>CTH NN AND COVERED     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>250.0<br>0.0     |                            |                              | 0.0<br>250.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-0 | 200.0<br>200.0    | 0.0                 | 0.0<br>0.0<br>0.0 | 50.0<br>200.0      | P        | EXEMPT     |
|                       |                    | BRIDGE RD. IN OZAUKEE<br>COUNTY  |      | TOTAL                       | 250.0                          | 0.0                        | 0.0                          | 250.0                        | TOTAL                          | 250.0             | 0.0                 | 0.0               | 250.0              |          |            |
| · · ·                 | 419<br>*           | CONSTRUCTION OF A<br>BRIDGE DECK OVERLAY ON<br>STH 60 OVER I 43 IN THE<br>CITY OF GRAFTON    | HP   | PE<br>ROW<br>CONST<br>OTHER |                                | 0.0<br>0.0<br>38.0<br>0.0  |                              | 0.0<br>0.0<br>38.0<br>0.0    | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0 | 0.0<br>38.0<br>0.0  | 0.0<br>0.0<br>0.0 | 0.0<br>38.0<br>0.0 | Α.       | EXEMPT     |
|                       |                    |  |      | TOTAL                       | 0.0                            | 38.0                       | 0.0                          | 38.0                         | TOTAL                          | 0.0               | 38.0                | 0.0               | 38.0               |          |            |
|                       | 420<br>*           | CONSTRUCTION OF A<br>BRIDGE DECK OVERLAY<br>ON CTH B OVER I-43<br>IN OZAUKEE COUNTY          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>64.0<br>0.0      |                            | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>64.0<br>0.0    | LOCAL<br>STATE<br>FED          | 64.0<br>0.0       | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0 | 64.0<br>0.0        | •        | EXEMPT     |
|                       |                    |  |      | TOTAL                       | 64.0                           | 0.0                        | 0.0                          | 64.0                         | TOTAL                          | 64.0              | 0.0                 | 0.0               | 64.0               |          |            |
|                       | 421<br>*           | CONSTRUCTION OF A<br>BRIDGE DECK OVERLAY ON<br>MINK RANCH ROAD OVER<br>STH 57 IN THE TOWN OF | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 0.0<br>0.0<br>133.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>133.0<br>0.0   | STATE<br>FED                   | 0.0<br>0:0<br>0:0 | 133.0<br>0.0        |                   | 133.0              | A        | EXEMPT     |
|                       |                    | SAUKVILLE  |      | TOTAL                       | 0.0                            | 133.0                      | 0.0                          | 133.0                        | TOTAL                          | 0.0               | 133.0               | 0.0               | 133.0              |          |            |
|                       | 422<br>*           | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 57 FROM IH 43 TO<br>RANDOM LAKE (IN        | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>7,465.0        | LOCAL<br>STATE<br>FED          | 0.0               | 0.0<br>0.0<br>0.0   | 0.0               | 7,465.0            | P        | NON-EXEMPT |
|                       |                    | SHEBOYGAN COUNTY)<br>(10.5 MILES)  |      | TOTAL                       | 0.0                            | 0.0                        | 0.0                          | 7,465.0                      | TOTAL                          | 0.0               | 0.0                 | 0.0               | 7,465.0            |          |            |
|                       | 423<br>*           | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 60 FROM IH 43 TO<br>THE VILLAGE OF GRAFTON | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0          | 421.0<br>0.0<br>0.0          | 2,662.0                      | LOCAL<br>STATE<br>FED          | 0.0               | 0.0<br>0.0<br>0.0   | 421.0<br>0.0      | 3,083.0<br>0.0     | P        | NON-EXEMPT |
|                       |                    | (0.94 MILES)   |      | TOTAL                       | 0.0                            | 0.0                        | 421.0                        | 3,083.0                      | TOTAL                          | 0.0               | 0.0                 | 421.0             | 3,083.0            |          |            |
|                       | 424<br>*           | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 181 FROM MEQUON RD<br>(STH 167) TO CTH C   | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,300.0<br>0.0<br>0.0<br>0.0   | 0.0                        | 0.0                          | 1,300.0<br>1,311.0<br>0.0    | LOCAL<br>STATE<br>FED          | 1,300.0           |                     | 0.0<br>0.0<br>0.0 | 2,611.0            | P        | NON-EXEMPT |
|                       |                    | IN THE CITY OF MEQUON<br>(4.00 MILES)  |      | TOTAL                       | 1,300.0                        | 0.0                        | 0.0                          | 2,611.0                      | TOTAL                          | 1,300.0           | 0.0                 | 0.0               | 2,611.0            |          |            |

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<sup>b</sup> The adopted regional transportation system plan recommends the conduct of a major investment study for the widening of the segment of IH 43 between the Milwaukee County line and Highland Road. Traffic volumes currently range from 43,000 vehicles to 50,000 vehicles on an average weekday on this segment of freeway, well below its design capacity of 60,000 vehicles per average weekday, indicating that the economic life of the reconditioned pavement may be expected to be utilized prior to necessary reconstruction.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--OZAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|           | PROJECT               |          | PROJECT  | · ·  |                             | ESTIM                        | ATED COST                    | (\$000)                  |                              |                                   | SOURCE                | OF FUNDS                    | (\$000)                   |                       | GEO          | AIR                                  |
|-----------|-----------------------|----------|--|------|-----------------------------|------------------------------|------------------------------|--------------------------|------------------------------|-----------------------------------|-----------------------|-----------------------------|---------------------------|-----------------------|--------------|--------------------------------------|
|           | SPONSOR               | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                         | 1999                     | TOTAL<br>TIP                 |                                   | 1997                  | 1998                        | 1999                      | TOTAL<br>TIP          | APVL         | STATUS                               |
|           | STATE OF<br>WISCONSIN | 425<br>* | ELDERLY/DISABLED TRANS-<br>PORTATION, SECTION 16<br>PORTAL INDUSTRIES, INC<br>(GRAFTON) 1997:<br>1 STANDARD VAN 14/0 | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>49.5           |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>49.5    | LOCAL<br>STATE<br>FED<br>FTA 5310 | 9.9<br>0.0<br>39.6    | 0.0<br>0.0<br>0.0           |                           | 9.9<br>000<br>39.6    | A            | EXEMPT                               |
|           |                       | 1.74     | 1 MODIFIED VAN/LIFT 7/1  |      | TOTAL                       | 49.5                         | 0.0                          | 0.0                      | 49.5                         | TOTAL                             | 49.5                  | 0.0                         | 0.0                       | 49.5                  |              |                                      |
| •         |                       | 420      | SIGNALS AT THE INTER-<br>SECTION OF STH 181 AND<br>DONGES BAY ROAD   | HS   | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>60.0           |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>60.0           | LOCAL<br>STATE<br>FED             | 60.0<br>60.0          | 0.0<br>0.0<br>0.0           |                           | 60.0<br>60.0<br>0.0   | A            | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|           |                       | ( ) 7    |  |      | TOTAL                       | 60.0                         | 0.0                          | 0.0                      | 60.0                         | TOTAL                             | 60.0                  | 0.0                         | 0.0                       | 60.0                  |              |                                      |
|           |                       | 421<br>* | PROTECTION PROJECTS<br>ORDERED BY THE TRANS-<br>PORTATION COMMISSION IN<br>MILW KEN WAL WAUK WASH                    | MS   | ROW<br>CONST<br>OTHER       |                              | Project cost<br>in Project N | ts are report<br>No. 119 | ed                           | LOCAL<br>STATE<br>FED             | So                    | ource of Pro<br>reported in | ject funds<br>Project No. | . 119                 | A            | EXEMPT                               |
|           | OZAUKEE               | 428      | RECONSTRUCTION WITH NO   | HP   | PE                          | 240.0                        | 0.0                          | 0.0                      | 240.0                        | LOCAL                             | 113.0                 | 509.1                       | 0.0                       | 622.1                 | A            |                                      |
|           | COUNTY                | *        | ADDITIONAL LANES OF<br>PIONEER RD (CTH C) FROM<br>WAUWATOSA RD (STH 181)<br>10 GREEN BAY RD(STH 57)                  |      | ROW<br>CONST<br>OTHER       | 165.1<br>0.0<br>0.0          | 2,545.4                      |                          | 165.1<br>2,545.4<br>0.0      | STATE<br>FED<br>STP-M             | 292.1                 | 2,036.3                     | 0.0                       | 2,328.4               |              | EXEMPT                               |
| ~         |                       | 420      | (1.00 MI) (2.00 KM)  |      | TOTAL                       | 405.1                        | 2,545.4                      | 0.0                      | 2,950.5                      | TOTAL                             | 405.1                 | 2,545.4                     | 0.0                       | 2,950.5               |              |                                      |
| 4-46      |                       | *        | ADDITIONAL LANES OF THE<br>OLD HIGHWAY 84 (CTH H)<br>BRIDGE OVER THE SAUK<br>RIVER IN OZAUKEE COUNTY                 |      | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0            | 945-0<br>0.0                 |                          | 945.0<br>0.0                 | STATE<br>FED<br>BRF               | 32.4<br>0.0<br>129.6  | 756.0                       | 0.0                       | 221.4<br>0.0<br>885.6 | Υ.           | EXEMPT                               |
|           |                       | /70      |  |      | TOTAL                       | 162.0                        | 945.0                        | 0.0                      | 1,107.0                      | TOTAL                             | 162.0                 | 945.0                       | 0.0                       | 1,107.0               |              |                                      |
|           | × 4                   | 430<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CTH Q (ULAO RD) FROM<br>IH 43 TO CTH C IN<br>OTALIVEE COLUMNY       | HP   | PE<br>ROW<br>CONST<br>OTHER | 65.0<br>35.0<br>300.0<br>0.0 |                              |                          | 65.0<br>35.0<br>300.0<br>0.0 | LOCAL<br>STATE<br>FED             | 400.0<br>0.0<br>0.0   |                             | 0.0<br>0.0<br>0.0         | 400.0<br>0.0<br>0.0   | <b>A</b> .   | EXEMPT                               |
| 1         |                       |          | (0.75 MILES)   |      | TOTAL                       | 400.0                        | 0.0                          | 0.0                      | 400.0                        | TOTAL                             | 400.0                 | 0.0                         | 0.0                       | 400.0                 |              |                                      |
|           | -<br>-                | 431<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>SEVEN HILLS RD (CTH LL)<br>BRIDGE OVER THE SAUK                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 108.0<br>630.0<br>0.0        |                              |                          | 108.0<br>0.0<br>630.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF      | 147.6<br>590.4        |                             | 8-0<br>8-0                | 147.6<br>000<br>590.4 | Ρ            | EXEMPT                               |
|           |                       |          | RIVER IN UZAUKEE COUNTY  |      | TOTAL                       | 738.0                        | 0.0                          | 0.0                      | 738.0                        | TOTAL                             | 738.0                 | 0.0                         | 0.0                       | 738.0                 |              |                                      |
| -         |                       | 432<br>* | REHABILITATION OF<br>CTH LL BRIDGE OVER THE<br>SAUK RIVER IN OZAUKEE<br>COUNTY                                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 108.0<br>0.0<br>630.0<br>0.0 |                              |                          | 108.0<br>0.0<br>630.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF      | 147.6<br>0.0<br>590.4 | 8.0<br>8.8                  |                           | 147.6<br>00<br>590.4  | Ρ            | EXEMPT                               |
|           |                       |          |  |      | TOTAL                       | 738.0                        | 0.0                          | 0.0                      | 738.0                        | TOTAL                             | 738.0                 | 0.0                         | 0.0                       | 738.0                 |              |                                      |
| ж.<br>- К |                       | 433<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS PROJECTS IN<br>OZAUKEE COUNTY   | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0    |                              |                          | 50.0<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED<br>STP-M    | 10.0<br>40.0          |                             |                           | 10.0<br>000<br>40.0   | <b>A</b> - 1 | EXEMPT                               |
|           |                       |          |  |      | TOTAL                       | 50.0                         | 0.0                          | 0.0                      | 50.0                         | TOTAL                             | 50.0                  | 0.0                         | 0.0                       | 50.0                  |              | 4<br>9 - 1                           |
|           |                       | *<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 181 FROM CTH C TO<br>STH 143 IN QZAUKEE                            | HI   | PE<br>ROW<br>CONST<br>OTHER |                              |                              | 50.0<br>0.0<br>0.0       | 50.0<br>0.0<br>0.0           | LOCAL<br>STATE<br>FED             | 0.0<br>0.0            | 0.0<br>0.0<br>0.0           | 50.0<br>50.0<br>0.0       | 50.0<br>50.0<br>0.0   |              | NON-EXEMPT                           |
| · · ·     |                       | _        | COUNTY (2.90 MILES)  |      | TOTAL                       | 0.0                          | 0.0                          | 50.0                     | 50.0                         | TOTAL                             | 0.0                   | 0.0                         | 50.0                      | 50.0                  |              |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--OZAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT           |          | PROJECT  |       |                             | ESTIM                       | ATED COST                    | (\$000)                  |                                |                                | SOURCE                | OF FUNDS                | (\$000)             |                         | GEO        | AIR        |
|-------------------|----------|--|-------|-----------------------------|-----------------------------|------------------------------|--------------------------|--------------------------------|--------------------------------|-----------------------|-------------------------|---------------------|-------------------------|------------|------------|
| SPONSOR           | NO.      | DESCRIPTION  | TYPE  |                             | 1997                        | 1998                         | 1999                     | TOTAL                          |                                | 1997                  | 1998                    | 1999                | TOTAL                   | 29<br>APVL | QUALITY    |
| OZAUKEE<br>COUNTY | 435<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH W (N. PORT<br>WASHINGTON RD.) FROM<br>SUNNY DALE LA TO                     | HI    | PE<br>ROW<br>CONST<br>OTHER | 265.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>2,500.0<br>0.0 |                          | 265.0<br>0.0<br>2,500.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 265.0<br>0.0<br>0.0   | 340.0<br>0.0<br>2,160.0 |                     | 605.0<br>0.0<br>2,160.0 | A          | NON-EXEMPT |
|                   |          | ZEDLER LN. (1.00 MI)   |       | TOTAL                       | 265.0                       | 2,500.0                      | 0.0                      | 2,765.0                        | TOTAL                          | 265.0                 | 2,500.0                 | 0.0                 | 2,765.0                 |            |            |
|                   | 436<br>* | PROVISION OF COUNTYWIDE<br>SPECIALIZED DEMAND-RES-<br>PONSIVE TRANSPORTATION<br>SERVICES FOR ELDERLY &<br>DISABLED PEOPLE IN | TP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>84.5          | 0.0<br>0.0<br>0.0            |                          | 0.0<br>0.0<br>84.5             | LOCAL<br>STATE<br>FED          | 14-1<br>70-2<br>0.0   |                         |                     | <del>16:1</del>         | A          | EXEMPT     |
|                   |          | OZAUKEE COUNTY: 1997   |       | TOTAL                       | 84.5                        | 0.0                          | 0.0                      | 84.5                           | TOTAL                          | 84.5                  | 0.0                     | 0.0                 | 84.5                    |            |            |
|                   | *        | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN OZAUKEE<br>COUNTY                          | HS    | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0<br>0.0   |                              | 0.0<br>0.0<br>0.0<br>0.0 | 10.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-S | 1.0<br>9.0<br>9.0     |                         | 0.0<br>0.0<br>0.0   | 1.0<br>9.0<br>9.0       | <b>A</b>   | EXEMPT     |
|                   | (70      |  | -     | TOTAL                       | 10.0                        | 0.0                          | 0.0                      | 10.0                           | TOTAL                          | 10.0                  | 0.0                     | 0.0                 | 10.0                    |            |            |
|                   | *        | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>OZAUKEE COUNTY                                  | EE    | PE<br>ROW<br>CONST<br>OTHER |                             | 10.0<br>0.0<br>0.0           | 10.0<br>0.0<br>0.0       | 60.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>0.0<br>10.0    | 0.0<br>0.0<br>10.0      | 0.0<br>10.0<br>10.0 | 0.0<br>0.0<br>60.0      | A          | EXEMPT     |
|                   |          |  |       | TOTAL                       | 10.0                        | 10.0                         | 10.0                     | 60.0                           | TOTAL                          | 10.0                  | 10.0                    | 10.0                | 60.0                    |            |            |
|                   | 439<br>* | DEMONSTRATION OPERATION<br>OF COMMUTER BUS SERVICE<br>BETWEEN THE CITY OF<br>MILWAUKEE AND VARIOUS<br>IOCATIONS IN OZAUKEF   | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>394.4         | 0.0<br>0.0<br>411.0          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>805.4            | LOCAL<br>STATE<br>FED<br>CMAQ  | 172-5<br>187:5        | 37.2<br>186.3<br>187.5  | 0.0<br>0.0<br>0.0   | 71.7<br>358.7<br>375.0  | A          | NON-EXEMPT |
|                   |          | COUNTY   |       | TOTAL                       | 394.4                       | 411.0                        | 0.0                      | 805.4                          | TOTAL                          | 394.4                 | 411.0                   | 0.0                 | 805.4                   |            |            |
| C/CEDARBURG       | *        | CONSTRUCTION OF A BIRE/<br>PEDESTRIAN TRAIL FROM<br>DOWNTOWN BUSINESS<br>DISTRICT SOUTH TO<br>COPPOPATE INNITS IN THE        | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>112.5<br>0.0  |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>112.5<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-E | 22.5<br>0.0<br>90.0   |                         |                     | 22.5<br>00<br>90.0      | Ρ          | EXEMPT     |
|                   |          | CITY OF CEDARBURG  |       | TOTAL                       | 112.5                       | 0.0                          | 0.0                      | 112.5                          | TOTAL                          | 112.5                 | 0.0                     | 0.0                 | 112.5                   |            |            |
|                   | 441<br>* | REHABILITATION OF THE<br>INTERURBAN BRIDGE<br>OVER THE CEDAR CREEK<br>AS A BICYCLE AND<br>DEDESTIAN FACTUATY IN              | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>125.0<br>0.0  |                              |                          | 0.0<br>0.0<br>125.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-E | 25.0<br>00<br>100:0   | 0.0<br>0.0<br>0.0       |                     | 25.0<br>000<br>100.0    | A          | EXEMPT     |
|                   |          | THE CITY OF CEDARBURG  |       | TOTAL                       | 125.0                       | 0.0                          | 0.0                      | 125.0                          | TOTÀL                          | 125.0                 | 0.0                     | 0.0                 | 125.0                   |            |            |
| T/GRAFTON         | *        | REHABILITATION OF<br>GREEN BAY RD. FROM<br>VISTA VIEW DR TO<br>CHATEAU DR IN<br>THE VILLAGE OF CRAFTON                       | HP    | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>0.0<br>277.0<br>0.0 |                              | 0.0<br>0.0<br>0.0<br>0.0 | 40.0<br>0.0<br>277.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M | 63.4<br>0.0<br>253.6  |                         |                     | 63.4<br>0.0<br>253.6    | A          | EXEMPT     |
|                   | 1        | (0.70 MILES)   | · · . | TOTAL                       | 317.0                       | 0.0                          | 0.0                      | 317.0                          | TOTAL                          | 317.0                 | 0.0                     | 0.0                 | 317.0                   |            |            |
| V/GRAFTON         | 443<br>* | REPLACEMENT OF THE<br>BRIDGE ST. BRIDGE OVER<br>THE MILWAUKEE RIVER<br>IN THE VILLAGE OF                                     | HP    | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>565.0<br>0.0 | 0.0                          |                          | 50.0<br>0.0<br>565.0<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 208.9<br>0.0<br>406.1 |                         |                     | 208.9<br>0.0<br>406.1   | <b>A</b> . | EXEMPT     |
|                   |          |  |       | TOTAL                       | 615.0                       | 0.0                          | 0.0                      | 615.0                          | TOTAL                          | 615.0                 | 0.0                     | 0.0                 | 615.0                   |            |            |
| ¥.                | 444<br>* | DEVELOPMENT OF BIKE/PED<br>SYSTEM PLAN FOR THE<br>VILLAGE OF GRAFTON AND<br>THE SURROUNDING AREA                             | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>17.9          |                              |                          | 0.0<br>0.0<br>17.9             | LOCAL<br>STATE<br>FED<br>STP-E | 3.6<br>0.0<br>14.3    |                         |                     | 3.6<br>14.3             | A          | EXEMPT     |
|                   |          |  |       | TOTAL                       | 17.9                        | 0.0                          | 0.0                      | 17.9                           | TOTAL                          | 17.9                  | 0.0                     | 0.0                 | 17.9                    |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--OZAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |                      |          | PROJECT   |      |                             | ESTIMA                      | TED COST                 | (\$000)                  |                                 |                                   | SOURCE               | OF FUNDS            | (\$000)           |                         | GEO      |        |
|-----|----------------------|----------|---|------|-----------------------------|-----------------------------|--------------------------|--------------------------|---------------------------------|-----------------------------------|----------------------|---------------------|-------------------|-------------------------|----------|--------|
|     | SPONSOR              | NO.      | DESCRIPTION   | TYPE |                             | 1997                        | 1998                     | 1999                     | TOTAL<br>TIP                    |                                   | 1997                 | 1998                | 1999              | TOTAL                   | APVL     | STATUS |
|     | V/GRAFTON            | 445<br>* | CONSTRUCTION OF A BIKE-<br>WAY CONNECTING DOWNTOWN<br>GRAFTON TO NORTHSIDE<br>RESIDENTIAL AND PARK    | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>48.8<br>0.0   |                          |                          | 0.0<br>0.0<br>48.8<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-E    | 9.8<br>0.0<br>39.0   | 0.0<br>0.0<br>0.0   |                   | 9.8<br>0.0<br>39.0      | P        | EXEMPT |
|     |                      |          | AREA ALONG WEPCO ROW IN<br>THE VILLAGE OF GRAFTON   |      | TOTAL                       | 48.8                        | 0.0                      | 0.0                      | 48.8                            | TOTAL                             | 48.8                 | 0.0                 | 0.0               | 48.8                    |          |        |
|     | C/MEQUON             | 446<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>BAEHR RD. FROM COUNTY<br>LINE RD. TO DONGES BAY      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>300.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>00<br>300.0<br>0.0       | LOCAL<br>STATE<br>FED             | 300.0<br>0.0<br>0.0  |                     |                   | 300.0<br>0.0<br>0.0     | A        | EXEMPT |
|     |                      |          | RD. IN THE CITY OF<br>MEQUON (1.0 MILE)   |      | TOTAL                       | 300.0                       | 0.0                      | 0.0                      | 300.0                           | TOTAL                             | 300.0                | 0.0                 | 0.0               | 300.0                   |          |        |
|     |                      | 447<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>COUNTY LINE RD. FROM<br>WASAUKEE RD. TO A PT.        | HP   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0<br>0.0<br>0.0        |                          | 167.9<br>57.5<br>1,134.2<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M    | 0-0<br>8-0<br>8-0    | 0.0                 |                   | 271.9<br>0.0<br>1,087.7 | A        | EXEMPT |
|     |                      |          | 0.5 MI EAST OF<br>GRANVILLE RD. (1.5 MI)  |      | TOTAL                       | 0.0                         | 0.0                      | 0.0                      | 1,359.6                         | TOTAL                             | 0.0                  | 0.0                 | 0.0               | 1,359.6                 |          |        |
|     |                      | 448<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>KATHERINE DR. FROM<br>COUNTY LINE RD. TO             | ĦР   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>50.0          |                          |                          | 0.0<br>0.0<br>50.0              | LOCAL<br>STATE<br>FED             | 50.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0   |                   | 50.0<br>0.0<br>0.0      | A        | EXEMPT |
|     |                      |          | ZEDLER LN. IN THE CITY<br>OF MEQUON (0.6 MILES)   |      | TOTAL                       | 50.0                        | 0.0                      | 0.0                      | 50.0                            | TOTAL                             | 50.0                 | 0.0                 | 0.0               | 50.0                    |          |        |
| A-4 |                      | 449<br>* | CONSTRUCTION OF A<br>BICYCLE LANE ALONG<br>HIGHLAND RD. FROM<br>STH 57 TO N. PORT                     | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>95.0<br>0.0   |                          |                          | 0.0<br>0.0<br>95.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-E    | 19.0<br>0.0<br>76.0  |                     |                   | 19.0<br>0.0<br>76.0     | A        | EXEMPT |
| õ   |                      |          | WASHINGTON RD. IN THE<br>CITY OF MEQUON   |      | TOTAL                       | 95.0                        | 0.0                      | 0.0                      | 95.0                            | TOTAL                             | 95.0                 | 0.0                 | 0.0               | 95.0                    |          |        |
|     | C/PORT<br>WASHINGTON | 450<br>* | REHABILITATION OF THE<br>PIERRE LANE BRIDGE DECK<br>OVER SAUK CREEK IN THE<br>CITY OF PORT WASHINGTON | HP   | PE<br>ROW<br>CONST<br>OTHER | 26.0<br>0.0<br>141.8<br>0.0 |                          | 0.0<br>0.0<br>0.0        | 26.0<br>0.0<br>141.8<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF      | 33.6<br>134.2<br>0.0 |                     |                   | 33.6<br>134.2<br>0.0    | P *      | EXEMPT |
|     |                      |          |   |      | TOTAL                       | 167.8                       | 0.0                      | 0.0                      | 167.8                           | TOTAL                             | 167.8                | 0.0                 | 0.0               | 167.8                   |          |        |
|     |                      | 451<br>* | PURCHASE OF 1 STANDAND<br>WINDOW VAN AND 1<br>ACCESSIBLE WINDOW VAN<br>FOR THE CITY OF PORT           | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>57.8          |                          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>57.8       | LOCAL<br>STATE<br>FED<br>FTA 5310 | 11.6<br>0.0<br>46.2  |                     |                   | 11.6<br>46.2            | <b>A</b> | EXEMPT |
|     |                      |          | WASHINGTON SHARED-RIDE<br>TAXICAB SYSTEM: 1994  |      | TOTAL                       | 57.8                        | 0.0                      | 0.0                      | 57.8                            | TOTAL                             | 57.8                 | 0.0                 | 0.0               | 57.8                    |          |        |
|     |                      | 452<br>* | OPERATING ASSISTANCE<br>FOR THE CITY OF PORT<br>WASHINGTON SHARED-RIDE<br>TAXICAB SYSTEM:             | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>92.3          | 0.0<br>0.0<br>96.5       | 0.0<br>0.0<br>101.3      | 0.0<br>0.0<br>290.1             | LOCAL<br>STATE<br>FED<br>FTA 5311 | 6-8<br>44-8<br>40.7  | 7.4<br>46.6<br>42.5 | 48-8<br>44-6      | 22.0<br>140-3<br>127-8  | <b>A</b> | EXEMPT |
|     |                      |          | 1995-1999   |      | TOTAL                       | 92.3                        | 96.5                     | 101.3                    | 290.1                           | TOTAL                             | 92.3                 | 96.5                | 101.3             | 290.1                   |          |        |
|     |                      | 453<br>* | CONSTRUCTION OF A<br>BICYCLE TRAIL ON INTER-<br>URBAN RAIL RIGHT OF WAY<br>IN THE CITY OF PORT        | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>160.0<br>0.0  | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>160.0             | LOCAL<br>STATE<br>FED<br>STP-E    | 32.0<br>0.0<br>128.0 | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0 | 32.0<br>00<br>128.0     | P        | EXEMPT |
|     |                      |          | WASHINGTON  | 1 .  | TOTAL                       | 160.0                       | 0.0                      | 0.0                      | 160.0                           | TOTAL                             | 160.0                | 0.0                 | 0.0               | 160.0                   |          |        |
|     |                      | 454<br>* | DEVELOPMENT OF AN INTER<br>AND INTRA CITY BICYCLE<br>PLAN FOR THE CITY OF                             | EE   | PE<br>ROW<br>CONST          | 0.0                         |                          |                          | 0.0                             | ) LOCAL<br>STATE<br>FED<br>STP-E  | 2.5<br>0.0<br>10.0   | 0.0<br>0.0<br>0.0   | 0.0               | 2.5<br>0.0<br>10.0      | <b>A</b> | EXEMPT |
|     |                      |          | FORT WASHINGTON   |      | TOTAL                       | 12.5                        | 0.0                      | 0.0                      | 12.5                            | 5 TOTAL                           | 12.5                 | 0.0                 | 0.0               | 12.5                    |          |        |

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--OZAUKEE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     | PPOJECT              |          | PROJECT  |      |                             | ESTIMA                     | TED COST | (\$000)                    | <br>                        |                                | SOURCE                    | OF FUNDS                 | (\$000)                      |                              | GEO        | AIR        |
|-----|----------------------|----------|--|------|-----------------------------|----------------------------|----------|----------------------------|-----------------------------|--------------------------------|---------------------------|--------------------------|------------------------------|------------------------------|------------|------------|
|     | SPONSOR              | NO.      | DESCRIPTION  | TYPE |                             | 1997                       | 1998     | 1999                       | TOTAL<br>TIP                |                                | 1997                      | 1998                     | 1999                         | TOTAL<br>TIP                 | 29<br>APVL | STATUS     |
|     | C/PORT<br>WASHINGTON | 455<br>* | CONSTRUCTION OF BICYCLE<br>LANES ALONG INDUSTRIAL<br>DR. IN THE CITY OF PORT<br>WASHINGTON | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0<br>0.0  |          | 0.0<br>0.0<br>185.0<br>0.0 | 25.0<br>0.0<br>185.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 5.0<br>0.0<br>20.0        | 0.0<br>0.0<br>0.0        | 37.0<br>0.0<br>148.0         | 42.0<br>0.0<br>168.0         | Α.         | NON-EXEMPT |
|     | V/SAUKVILLE          | 456<br>* | REHABILITATION OF THE<br>PROGRESS DR. BRIDGE<br>OVER TRIBUTARY TO THE                      | HP   | TOTAL<br>PE<br>ROW<br>CONST | 25.0<br>0.0<br>0.0<br>0.0  | 0.0      | 185.0<br>0.0<br>75.0       | 210.0<br>0.0<br>75.0        | TOTAL<br>LOCAL<br>STATE<br>FED | 25.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 185.0<br>15.0<br>0.0<br>60.0 | 210.0<br>15.0<br>0.0<br>60.0 | Ρ          | EXEMPT     |
|     |                      |          | VILLAGE OF SAUKVILLE   |      | TOTAL                       | 0.0                        | 0.0      | 75.0                       | 75.0                        | TOTAL                          | 0.0                       | 0.0                      | 75.0                         | 75.0                         | 4<br>      |            |
|     | /THIENSVILLE         | 457<br>* | REHABILITATION OF THE<br>WILLIAMSBURG DR. BRIDGE<br>OVER PIGEON CREEK IN<br>THE VILLAGE OF | HP   | PE<br>ROW<br>CONST<br>OTHER | 18.1<br>0.0<br>86.1<br>0.0 |          |                            | 18.1<br>0.0<br>86.1<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 20.8<br>0.0<br>83.4       | 8.0<br>8.0               |                              | 20.8<br>0.0<br>83.4          | Ρ          | EXEMPT     |
|     | 1                    |          | THIENSVILLE  |      | TOTAL                       | 104.2                      | 0.0      | 0.0                        | 104.2                       | TOTAL                          | 104.2                     | 0.0                      | 0.0                          | 104.2                        |            |            |
|     |                      |          |  | -    |                             | · .                        |          |                            |                             |                                |                           |                          | н.                           |                              |            |            |
| A   |                      | 2        |  |      |                             |                            |          |                            |                             |                                |                           |                          | · .                          |                              |            |            |
| -49 |                      |          |  |      |                             |                            |          |                            |                             |                                |                           |                          |                              |                              |            |            |
|     |                      |          |  |      |                             |                            |          |                            |                             |                                |                           |                          | -                            |                              |            |            |
|     |                      |          |  |      |                             |                            |          |                            |                             |                                |                           |                          |                              | 1. j.                        |            |            |
|     |                      |          |  |      |                             |                            |          |                            |                             |                                |                           |                          |                              |                              |            |            |
|     |                      |          |  |      |                             | e e e                      |          | · .                        |                             |                                |                           |                          |                              |                              | -          |            |
|     |                      |          |  |      |                             |                            |          | 1                          |                             |                                |                           | · .                      |                              |                              |            |            |
|     |                      |          |  |      |                             |                            |          |                            |                             |                                | <br>                      |                          |                              |                              |            |            |
|     |                      |          |  |      |                             |                            |          |                            |                             |                                |                           |                          |                              |                              |            |            |
|     |                      |          |  |      |                             |                            |          |                            |                             |                                |                           |                          | *                            |                              |            |            |
|     | 1                    |          |  |      |                             |                            |          |                            |                             |                                |                           |                          |                              |                              |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999

|      | PPOJECT               |          | PROJECT  |      |                             | ESTIMA                           | TED COST                   | (\$000)                      |                                  |                                | SOURCE                | OF FUNDS               | (\$000)           |                           | GEO        | AIR     |
|------|-----------------------|----------|--|------|-----------------------------|----------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|-----------------------|------------------------|-------------------|---------------------------|------------|---------|
|      | SPONSOR               | NO.      | DESCRIPTION  | TYPE |                             | 1997                             | 1998                       | 1999                         | TOTAL                            |                                | 1997                  | 1998                   | 1999              | TOTAL<br>TIP              | APVL       | STATUS  |
|      | STATE OF<br>WISCONSIN | 458<br>* | RESURFACING OF USH 41<br>FROM THE RICHFIELD<br>INTERCHANGE TO STH 28<br>(20.30 MILES)              | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,610.0<br>0.0     | 0-0<br>0-0<br>0-0          | 0.0<br>0.0<br>5,700.0<br>0.0 | 0.0<br>0.0<br>11,310.0<br>0.0    | LOCAL<br>STATE<br>FED<br>NHS   | 1;122:0<br>1;488:0    |                        | 5,700.0<br>0.0    | 6,822.0<br>4,488.0        | A          | EXEMPT  |
|      |                       |          |  |      | TOTAL                       | 5,610.0                          | 0.0                        | 5,700.0                      | 11,310.0                         | TOTAL                          | 5,610.0               | 0.0                    | 5,700.0           | 11,310.0                  |            |         |
|      |                       | 459<br>* | REPLACEMENT OF THE<br>STH 28 BRIDGE OVER THE<br>EAST BRANCH OF THE<br>MILWAUKEE RIVER IN           | HP   | PE<br>ROW<br>CONST<br>OTHER | 221.0<br>0.0                     |                            | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>221.0<br>0.0       | LOCAL<br>STATE<br>FED<br>BRF   | 42.2<br>176.8         |                        |                   | 0.0<br>44.2<br>176.8      | <b>A</b> 1 | EXEMPT  |
|      |                       |          | WASHINGTON COUNTY  |      | TOTAL                       | 221.0                            | 0.0                        | 0.0                          | 221.0                            | TOTAL                          | 221.0                 | 0.0                    | 0.0               | 221.0                     | _          | а.<br>Г |
|      |                       | 460<br>* | RECONDITION STH 33 FROM<br>WEST COUNTY LINE TO<br>STH 175 IN WASHINGTON<br>COUNTY WITH NO          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>585.0<br>0.0       | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>585.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-0 | 117-8<br>468-8        |                        |                   | 117-0<br>468-0            | P          | EXEMPT  |
|      | ÷ .                   |          | ADDITIONAL LANES   |      | TOTAL                       | 585.0                            | 0.0                        | 0.0                          | 585.0                            | TOTAL                          | 585.0                 | 0.0                    | 0.0               | 585.0                     | _          |         |
|      |                       | 461<br>* | RECONSTRUCTION OF<br>STH 33 FROM STH 175 TO<br>USH 41 WITH NO<br>ADDITIONAL LANES                  | HP   | PE<br>ROW<br>CONST<br>OTHER |                                  | 200.0<br>200.0<br>0.0      |                              | 227.0<br>1,163.0                 | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0                   | 40.0<br>160.0          |                   | 315.6<br>1,074.4          | P          | EXEMPT  |
|      |                       |          | (2.09 MILES)   |      | TOTAL                       | 0.0                              | 200.0                      | 0.0                          | 1,390.0                          | TOTAL                          | 0.0                   | 200.0                  | 0.0               | 1,390.0                   |            |         |
| A-5( |                       | 462<br>* | RECONDITIONING OF STH<br>144 FROM STH 60 TO USH<br>41 IN WASHINGTON COUNTY<br>(1.63 MILES)         | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>50.0<br>0.0              | 0.0<br>0.0<br>682.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>50.0<br>3,297.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-O | 50.0<br>50.0          | 130.4<br>30.0<br>521.6 | 0.0<br>0.0<br>0.0 | 625.0<br>222.0<br>2,500.0 | A          | EXEMPT  |
| 0    |                       |          |  |      | TOTAL                       | 50.0                             | 682.0                      | 0.0                          | 3,347.0                          | TOTAL                          | 50.0                  | 682.0                  | 0.0               | 3,347.0                   | _          |         |
|      |                       | 463<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 144 FROM STH 33 TO<br>BARTON AVE , IN THE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 475.0<br>290.0<br>2,226.0<br>0.0 |                            | 0.0<br>0.0<br>0.0            | 475.0<br>290.0<br>2,226.0<br>0.0 | LOCAL<br>STATE<br>FED          | 2,638.8               | 0.0<br>0.0<br>0.0      |                   | 2,638.8<br>0.0            | A          | EXEMPT  |
|      | . A                   |          | (0.88 MILES)   |      | TOTAL                       | 2,991.0                          | 0.0                        | 0.0                          | 2,991.0                          | TOTAL                          | 2,991.0               | 0.0                    | 0.0               | 2,991.0                   |            |         |
|      |                       | 464<br>* | CONSTRUCTION OF BRIDGE<br>DECK OVERLAY ON STH 145<br>NB AND SB OVER USH 41<br>IN WASHINGTON COUNTY | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>400.0<br>0.0       |                            | 0.0<br>0.0<br>0.0            | 0.0<br>000<br>400.0<br>0.0       | LOCAL<br>STATE<br>FED          | 400.0                 |                        | 0.0<br>0.0<br>0.0 | 400.0                     | A          | EXEMPT  |
|      |                       |          |  |      | TOTAL                       | 400.0                            | 0.0                        | 0.0                          | 400.0                            | TOTAL                          | 400.0                 | 0.0                    | 0.0               | 400.0                     |            | · .     |
|      |                       | 465<br>* | RECONDITION WITH NO<br>ADDITIONAL LANES OF<br>STH 137 FROM CTH J TO<br>WSOR RE CROSSING IN THE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>2,768.0<br>0.0     |                            | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>2,768.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-0 | 2,188.0               |                        | 0.0<br>0.0<br>0.0 | 580.0<br>2,188.0          | * <b>A</b> | EXEMPT  |
|      | · · . ·               |          | (3.80 MILES)   |      | TOTAL                       | 2,768.0                          | 0.0                        | 0.0                          | 2,768.0                          | TOTAL                          | 2,768.0               | 0.0                    | 0.0               | 2,768.0                   |            |         |
|      |                       | 466<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>WASHINGTON ST (STH 175)<br>FROM STH 60 TO MAPLE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,294.0<br>0.0     |                            | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,294.0<br>0.0     | LOCAL<br>STATE<br>FED          | 396-8<br>897-2<br>0.0 | 0.0                    | 0.0               | 396-8<br>897-2<br>0-0     | •          | EXEMPT  |
|      |                       |          | SLINGER (1.21 MILES)   |      | TOTAL                       | 1,294.0                          | 0.0                        | 0.0                          | 1,294.0                          | TOTAL                          | 1,294.0               | 0.0                    | 0.0               | 1,294.0                   |            | · .     |
| 4    |                       | 467<br>* | RESURFACING OF<br>STH 175 FROM CTH K TO<br>THE VILLAGE OF SLINGER<br>IN THE TOWN OF HARTFORD       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>312.0<br>0.0       | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>312.0<br>0.0       | LOCAL<br>STATE<br>FED          | 312.0<br>0.0          |                        | 0.0<br>0.0<br>0.0 | 312.0<br>0.0              | <b>∧</b>   | EXEMPT  |
|      |                       |          | (2.01 MILES)   |      | TOTAL                       | 312.0                            | 0.0                        | 0.0                          | 312.0                            | TOTAL                          | 312.0                 | 0.0                    | 0.0               | 312.0                     |            |         |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |            | PROJECT  |      |                             | ESTIM                          | TED COST                     | (\$000)                      |                                  |                                | SOURCE                      | OF FUNDS                  | (\$000)            |                             | GEO        | AIR                                  |
|-----------------------|------------|--|------|-----------------------------|--------------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|-----------------------------|---------------------------|--------------------|-----------------------------|------------|--------------------------------------|
| SPONSOR               | NO.        | DESCRIPTION  | TYPE |                             | 1997                           | 1998                         | 1999                         | TOTAL<br>TIP                     |                                | 1997                        | 1998                      | 1999               | TOTAL                       | 29<br>APVL | QUALITY                              |
| STATE OF<br>WISCONSIN | 468<br>*   | BRIDGE DECK OVERLAY ON<br>CTH Q OVER USH 41<br>IN WASHINGTON COUNTY  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,335.0<br>0.0   |                              | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,335.0<br>0.0     | LOCAL<br>STATE<br>FED          | 1,335.0                     |                           | 0.0<br>0.0<br>0.0  | 1,335.0                     | A          | EXEMPT                               |
|                       |            |  |      | TOTAL                       | 1,335.0                        | 0.0                          | 0.0                          | 1,335.0                          | TOTAL                          | 1,335.0                     | 0.0                       | 0.0                | 1,335.0                     |            |                                      |
|                       | 469 ·<br>* | BRIDGE DECK OVERLAY<br>ON MAPLE ROAD OVER<br>USH 41 IN WASHINGTON<br>COUNTY  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>83.0<br>0.0      |                              | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>83.0<br>0.0        | LOCAL<br>STATE<br>FED          | 83-0<br>0-0                 |                           |                    | 83.0<br>0.0                 | <b>A</b>   | EXEMPT                               |
|                       |            |  | 1    | TOTAL                       | 83.0                           | 0.0                          | 0.0                          | 83.0                             | TOTAL                          | 83.0                        | 0.0                       | 0.0                | 83.0                        |            | 10                                   |
|                       | *<br>*     | RECONSTRUCTION OF<br>USH 41 FROM RICHFIELD<br>INTERCHANGE TO DODGE<br>COUNTY TO FREEWAY TYPE<br>POADUAY (40 THES)              | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            |                              | 0.0<br>0.0<br>8,000.0<br>0.0 | 0.0<br>0.0<br>8,000.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0         | 8,000.0<br>0.0     | 8,000.0<br>0.0              | <b>A</b> 1 | NON-EXEMPT                           |
|                       |            | KONDWAT (47.30 FILES)  |      | TOTAL                       | 0.0                            | 0.0                          | 8,000.0                      | 8,000.0                          | TOTAL                          | 0.0                         | 0.0                       | 8,000.0            | 8,000.0                     |            |                                      |
|                       | 471<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF USH<br>45 FROM THE CITY OF<br>WEST BEND TO THE<br>VILLAGE OF RELASSION              | HI   | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>20.0<br>0.0            | 610.0<br>0.0<br>0.0          | 0.0<br>0.0<br>5,276.0<br>0.0 | 630.0<br>5,276.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-0 | 20.0<br>20.0                | 610.0<br>0.0              | 1,302.4<br>3;973.6 | 1;8 <u>32</u><br>3;973.6    | A          | NON-EXEMPT                           |
|                       |            | (3.0 MILES)  |      | TOTAL                       | 20.0                           | 610.0                        | 5,276.0                      | 5,906.0                          | TOTAL                          | 20.0                        | 610.0                     | 5,276.0            | 5,906.0                     | · ·        |                                      |
|                       | 472<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH_33 FROM 18TH AVE.<br>TO 7TH_AVE. IN THE CITY<br>OF UFEXT BEND                | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,203.0<br>0.0   | 0.0                          |                              | 0.0<br>0.0<br>5,203.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-0 | 1,022.0<br>985.2<br>3,195.8 |                           | 0.0<br>0.0<br>0.0  | 1,022.0<br>985.2<br>3,195.8 | <b>A</b> - | NON-EXEMPT                           |
|                       |            | (0.80 MILES)   |      | TOTAL                       | 5,203.0                        | 0.0                          | 0.0                          | 5,203.0                          | TOTAL                          | 5,203.0                     | 0.0                       | 0.0                | 5,203.0                     |            |                                      |
|                       | 473<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 33 FROM SCHMIDT RD<br>TO TRENTON RD. IN THE<br>TOUR OF TRENTON               | HI   | PE<br>ROW<br>CONST<br>OTHER | 341.7<br>585.0<br>0.0          | 0.0<br>0.0<br>4,181.1<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 341.7<br>585.0<br>4,181.1<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   | 0.0<br>653.3<br>273.4       | 1,045.3<br>0,0<br>3,135.8 | 0.0<br>0.0<br>0.0  | 1,045.3<br>653.3<br>3,409.2 | A          | NON-EXEMPT                           |
|                       |            | (1.39 MILES)   |      | TOTAL                       | 926.7                          | 4,181.1                      | 0.0                          | 5,107.8                          | TOTAL                          | 926.7                       | 4,181.1                   | 0.0                | 5,107.8                     |            |                                      |
|                       | 474<br>*   | CONSTRUCTION OF STH 33<br>INTERCHANGE FOR FREEWAY<br>CONVERSION OF USH 41  | HI   | PE<br>ROW<br>CONST<br>OTHER | 2,132.0<br>3,638.0<br>0.0      | 0.0<br>0.0<br>0.0            |                              | 2,132.0<br>3;638.0               | STATE<br>FED                   | 5,770.0                     | 0.0                       | 0.0<br>8:0<br>8:0  | 5,770.0                     | P          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
| ·                     |            |  |      | TOTAL                       | 5,770.0                        | 0.0                          | 0.0                          | 5,770.0                          | TOTAL                          | 5,770.0                     | 0.0                       | 0.0                | 5,770.0                     |            |                                      |
|                       | 475<br>*   | RECONSTRUCTION ON NEW<br>LOCATION OF STH 33 FROM<br>TRENTON RD. TO OAK RD.<br>AROUND PROPOSED NEW<br>LEET DEVIN A TROODSED NEW | HI   | PE<br>ROW<br>CONST<br>OTHER | 368.0<br>0.0<br>0.0<br>0.0     |                              |                              | 368.0<br>118.0<br>0.0<br>0.0     | LOCAL<br>STATE<br>FED<br>NHS   | -0.0<br>294.4               | 0.0<br>0.0                |                    | 181-2<br>284-2              | A          | NON-EXEMPT                           |
|                       | · · · ·    | RUNWAY EXTENSION (2 MI)  |      | TOTAL                       | 368.0                          | 0.0                          | 0.0                          | 486.0                            | TOTAL                          | 368.0                       | 0.0                       | 0.0                | 486.0                       |            |                                      |
|                       | 476<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 60 FROM STH 83 TO<br>SELL DR IN THE CITY OF                                  | HI   | PE<br>ROW<br>CONST<br>OTHER | 300.0<br>0.0<br>2,444.0<br>0.0 |                              |                              | 300.0<br>0.0<br>2,444.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-0 | 31.8<br>517.0<br>2,195.2    | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0  | 31.8<br>517.0<br>2,195.2    | <b>A</b>   | NON-EXEMPT                           |
|                       | · · · .    | MARTFORD (1.04 MILES)  |      | TOTAL                       | 2,744.0                        | 0.0                          | 0.0                          | 2,744.0                          | TOTAL                          | 2,744.0                     | 0.0                       | 0.0                | 2,744.0                     |            |                                      |
|                       | 477<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>LOVERS LANE ROAD<br>(STH 164) FROM STH 175                                       | HI   | PE<br>ROW<br>CONST<br>OTHER | 300.0<br>765.0<br>0.0<br>0.0   |                              |                              | 300.0<br>765.0<br>1,472.0<br>0.0 | LOCAL<br>STATE<br>FED          | 1,065.0                     |                           | 0.0<br>0.0<br>0.0  | 2,537.0<br>0.0              | ~ <b>A</b> | NON-EXEMPT                           |
|                       |            | COUNTY (0.88 MILES)  |      | TOTAL                       | 1,065.0                        | 0.0                          | 0.0                          | 2,537.0                          | TOTAL                          | 1,065.0                     | 0.0                       | 0.0                | 2,537.0                     |            |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                       |                  | PROJECT   |        |                             | ESTIMA                       | TED COST                 | (\$000)            |                              |   | SOURCE                    | OF FUNDS          | (\$000)           |                          | GEO  |                                      |
|-----------------------|------------------|---|--------|-----------------------------|------------------------------|--------------------------|--------------------|------------------------------|---|---------------------------|-------------------|-------------------|--------------------------|------|--------------------------------------|
| PROJECT<br>SPONSOR    | NO               | DESCRIPTION   | TYPE   |                             | 1997                         | 1998                     | 1999               | TOTAL                        |   | 1997                      | 1998              | 1999              | TOTAL                    | APVL | STATUS                               |
| STATE OF<br>WISCONSIN | 478              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>MEQUON RD. (STH 167)                            | HI     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,138.0<br>0.0 | 0.0<br>0.0<br>0.0        |                    | 0.0<br>0.0<br>5,138.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS              | 1,304.5<br>0,0<br>3,833.5 | 0.0<br>0.0<br>0.0 |                   | 1,304.5<br>00<br>3,833.5 | A    | NON-EXEMPT                           |
|                       |                  | PILGRIM RD. IN THE V.   | l<br>I | TOTAL                       | 5,138.0                      | 0.0                      | 0.0                | 5,138.0                      | TOTAL                                     | 5,138.0                   | 0.0               | 0.0               | 5,138.0                  | _    |                                      |
|                       | 479 <sup>°</sup> | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>"CTH J" FROM CTH Q TO<br>STU 175 IN WASHINGTON  | HI     | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0    |                          |                    | 50.0<br>0.0<br>0.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-0            | 50.0<br>0.0               | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 50.0<br>0.0              | P    | NON-EXEMPT                           |
|                       |                  | COUNTY (9.0 MILES)  |        | TOTAL                       | 50.0                         | 0.0                      | 0.0                | 50.0                         | TOTAL                                     | 50.0                      | 0.0               | 0.0               | 50.0                     |      |                                      |
|                       | 480<br>*         | ELDERLY/DISABLED TRANS.<br>AMERICAN RED CROSS<br>HARTFORD 1 MODIFIED<br>VAN 7/1 + 1997        | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>28.2           | 0.0<br>0.0<br>0.0<br>0.0 |                    | 0.0<br>0.0<br>28.2           | LOCAL<br>STATE<br>FED<br>FTA 5310         | 5.7<br>0.0<br>22.5        | 0.0               |                   | 22.5                     | •    | EXEMPT                               |
|                       |                  |   |        | TOTAL                       | 28.2                         | 0.0                      | 0.0                | 28.2                         | TOTAL                                     | 28.2                      | 0.0               | 0.0               | 28.2                     |      |                                      |
|                       | 481<br>*         | ELDERLY/DISABLED TRANS-<br>PORTATION, SECTION 16<br>AMERICAN RED CROSS<br>(HAPTEDED) 1997:    | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>27.0           |                          |                    | 0.0<br>0.0<br>27.0           | LOCAL<br>STATE<br>FED<br>FTA 5310         | 5.4<br>0.0<br>21.6        | 0.0<br>0.0<br>0.0 |                   | 21.6                     |      | EXEMPT                               |
|                       |                  | 1 MODIFIED VÁN/LIFT 7/1   |        | TOTAL                       | 27.0                         | 0.0                      | 0.0                | 27.0                         | TOTAL                                     | 27.0                      | 0.0               | 0.0               | 27.0                     |      |                                      |
|                       | 482<br>*         | ELDERLY/DISABLED TRANS.<br>AMERICAN RED CROSS -<br>WEST BEND 1 MODIFIED                       | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>28.2    |                          |                    | 0.0<br>0.0<br>28.2           | LOCAL<br>STATE<br>FED<br>FTA 5310         | 5.7<br>0.0<br>22.5        | 0.0<br>0.0<br>0.0 | 0.0               | 22.5                     |      | EXEMPT                               |
|                       |                  |   |        | TOTAL                       | 28.2                         | 0.0                      | 0.0                | 28.2                         | TOTAL                                     | 28.2                      | 0.0               | 0.0               | 28.2                     |      |                                      |
|                       | 483              | ELDERLY/DISABLED TRANS.<br>AMERICAN RED CROSS -<br>WEST BEND 1 MODIFIED<br>VAN 7/1: 1999      | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>28.2 | 0.0<br>0.0<br>28.2           | LOCAL<br>STATE<br>FED<br>FTA 5310         |                           | 0.0               | 22.5              | 22.5                     | A    | EXEMPT                               |
|                       |                  |   |        | TOTAL                       | 0.0                          | 0.0                      | 28.2               | 28.2                         | TOTAL                                     | 0.0                       | 0.0               | 28.2              | 28.2                     |      |                                      |
|                       | 484              | ELDERLY/DISABLED TRANS.<br>AMERICAN RED CROSS -<br>WEST BEND 1 MODIFIED<br>VAN 7(1-2001       | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0                | 0.0<br>0.0<br>28.2           | LOCAL<br>STATE<br>FED<br>FTA 5310         | 0.0                       | 0.0               | 0.0               | 22.5                     |      | EXEMPT                               |
|                       |                  |   |        | TOTAL                       | 0.0                          | 0.0                      | 0.0                | 28.2                         | 2 TOTAL                                   | 0.0                       | 0.0               | 0.0               | 28.2                     |      |                                      |
|                       | 485<br>*         | ELDERLY/ DISABLED<br>TRANSPORTATION<br>HARTFORD MEMORIAL<br>HOSTAL - MODIFIED                 | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.7           |                          | 0.0                | 0.0<br>0.1<br>40.1           | D LOCAL<br>STATE<br>FED<br>FTA 5310       | 8.1<br>0.0<br>32.6        | 0.0               | 0.0               | 0.0<br>32.6              |      | EXEMPT                               |
|                       |                  | BUS 1472 : 1997   |        | TOTAL                       | 40.7                         | 0.0                      | 0.0                | 40.                          | TOTAL                                     | 40.7                      | 0.0               | 0.0               | 40.7                     |      | ·                                    |
|                       | 486<br>*         | ELDERLY/DISABLED TRANS-<br>PORTATION, SECTION 16<br>THE THRESHOLD, INC<br>(JEST REND) 1997:   | TI     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>132.6          |                          | 0.0<br>0.0<br>0.0  | 0.<br>0.<br>132.             | D LOCAL<br>D STATE<br>D FED<br>6 FTA 5310 | 26.5<br>0.0<br>106.1      | 0.0               | 0.0               | 106.1                    |      | EXEMPT                               |
|                       |                  | 2"LARGE VANS/LIFTS 28/2<br>1 MODIFIED VAN/LIFT 7/1  |        | TOTAL                       | 132.6                        | 0.0                      | 0.0                | 132.                         | 6 TOTAL                                   | 132.6                     | 0.0               | 0.0               | 132.6                    |      |                                      |
|                       | 487              | INSTALLATION OF TRAFFIC<br>SIGNALS AT THE INTER-<br>SECTION OF STH 60 AND<br>LOVERS LANE ROAD | HS     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0        |                    | 0.<br>0.<br>60.              | 0 LOCAL<br>0 STATE<br>0 FED<br>0          | 60.0<br>0.0               |                   |                   | 60.0<br>0.0              |      | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |                  | PARTIN FLITT LAND   |        | TOTAL                       | 60.0                         | 0.0                      | 0.0                | 60.                          | 0 TOTAL                                   | 60.0                      | 0.0               | 0.0               | 60.0                     |      |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

<sup>c</sup> The WisDOT implementation of this project is contingent upon the jurisdictional transfer of CTH J to the State Trunk Highway system.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT              |  | PROJECT  |      |                                      | ESTIM                              | TED COST                         | (\$000)                          | 1                                   |   | SOURCE                        | OF FUNDS                   | (\$000)                          |                              | GEO        | AIR                                  |
|------|----------------------|--|--|------|--------------------------------------|------------------------------------|----------------------------------|----------------------------------|-------------------------------------|---|-------------------------------|----------------------------|----------------------------------|------------------------------|------------|--------------------------------------|
|      | SPONSOR              | NO.  | DESCRIPTION  | TYPE |                                      | 1997                               | 1998                             | 1999                             | TOTAL                               |   | 1997                          | 1998                       | 1999                             | TOTAL                        | 29<br>APVL | QUALITY<br>STATUS                    |
|      | WISCONSIN            | 488<br>*   | RECONFIGURE AND<br>SIGNALIZE INTERSECTION<br>OF FOND DU LAC AVENUE<br>(STH 145) AND COUNTY<br>LINE ROAD IN<br>CEPMANTOLN & MENO FALLO        | HS   | PE<br>ROW<br>CONST<br>OTHER          | 0.0<br>273.0<br>0.0                |                                  |                                  | 0.0<br>273.0<br>0.0                 | LOCAL<br>STATE<br>FED<br>STP-S          | 27.3<br>245.7                 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0                | 27.3<br>245.7                | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|      |                      | 489<br>*   | RAILROAD CROSSING<br>PROTECTION PROJECTS<br>ORDERED BY THE TRANS-<br>PORTATION COMMISSION IN<br>MILW KEN WAL WAUK WASH<br>AND OZ COUNTIES    | HS   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | 2/3.0                              | U.U<br>Project cost              | 0.0<br>s are report<br>lo. 119   | 273.0<br>ed                         | TOTAL<br>LOCAL<br>STATE<br>FED          | 273.0                         | 0.0<br>ource of Pro        | 0.0<br>vject funds<br>Project No | <b>273.0</b>                 | <b>A</b>   | EXEMPT                               |
|      | WASHINGTON<br>COUNTY | 490<br>*   | RECONSTRUCTION OF THE<br>INTERSECTION OF<br>DECORAH ROAD (CTH I)<br>AND RIVER RD (CTH G)<br>(0.25 MI) (0.40 KM)                              | HP   | PE<br>ROW<br>CONST<br>OTHER          | 40.0<br>209.0<br>0.0               |                                  |                                  | 40.0<br>209.0<br>0.0                | LOCAL<br>STATE<br>FED<br>STP-O          | 49.8<br>000<br>199.2          |                            |                                  | 49.8<br>00<br>199.2          | <b>A</b>   | EXEMPT                               |
|      |                      | 491<br>*   | PRELIMINARY ENGINEERING<br>FOR VARIOUS PROJECTS IN<br>WASHINGTON COUNTY  | HP   | PE<br>ROW<br>CONST<br>OTHER          | 50.0<br>50.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0<br>0.0         | 249.0<br>50.0<br>0.0<br>0.0         | TOTAL<br>STATE<br>FED<br>STP-M          | 249.0<br>10.0<br>40.0         | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0         | 249.0<br>10.0<br>0.0<br>40.0 | A          | EXEMPT                               |
| A-53 |                      | 492<br>*   | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>BRIDGE REPLACEMENT<br>PROJECTS IN WASHINGTON<br>COUNTY                                       | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 50.0<br>50.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 50.0<br>50.0<br>0.0<br>0.0          | TOTAL<br>STATE<br>FED<br>BRF            | 50.0<br>10.0<br>40.0          | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0                | 50.0<br>10.0<br>40.0         | A          | EXEMPT                               |
|      |                      | 493<br>*   | PROVISION OF COUNTY<br>WIDE SPECIALIZED DEMAND<br>RESPONSIVE TRANS.<br>SERVICES FOR ELDERLY/<br>DISABLED PEOPLE IN                           | TP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>112.2        | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 50.0<br>0.0<br>0.0<br>112.2         | TOTAL<br>LOCAL<br>STATE<br>FED          | 50.0<br>18.7<br>93.5<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0         | 50.0<br>18.7<br>93.5<br>0.0  | A          | EXEMPT                               |
|      |                      | 494<br>*   | WASHINGTON COUNTY:1997<br>PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN WASHINGTON<br>COUNTY             | HS   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 112.2<br>10.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 112.2<br>10.0<br>0.0<br>0.0         | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-S | 112.2<br>1.0<br>9.0<br>9.0    | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0         | 112.2<br>1.0<br>9.0<br>9.0   | A          | EXEMPT                               |
|      |                      | 495<br>*   | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>WASHINGTON COUNTY   | EE   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 10.0<br>10.0<br>0.0<br>0.0<br>0.0  | 0.0<br>10.0<br>0.0<br>0.0        | 0.0<br>10.0<br>0.0<br>0.0<br>0.0 | 10.0<br>60.0<br>0.0<br>0.0<br>0.0   | TOTAL<br>LOCAL<br>STATE<br>FED<br>CMAQ  | 10.0<br>0.0<br>10.0           | 0.0<br>0.0<br>10.0<br>10.0 | 0.0<br>0.0<br>10.0               | 10.0<br>0.0<br>60.0          | <b>A</b> : | EXEMPT                               |
|      | T/GERMANTOWN         | 496 ×  | RECONSTRUCTION WITH<br>AUXILIARY LANES OF<br>COUNTY LINE RD. (CTH Q)<br>FROM PILGRIM RD. TO<br>FOND_DU_LAC AVE.                              | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 10.0<br>543.8<br>0.0<br>0.0<br>0.0 | 10.0<br>0.0<br>0.0<br>0.0<br>0.0 | 10.0<br>0.0<br>57.5<br>0.0       | 60.0<br>543.8<br>0.0<br>57.5<br>0.0 | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-M | 10.0<br>108.8<br>0.0<br>435.0 | 10.0<br>0.0<br>0.0<br>0.0  | 10.0<br>11.5<br>0.0<br>46.0      | 60.0<br>120.3<br>481.0       | A          | EXEMPT                               |
|      | V/GERMANTOWN         | <b>497</b>   | (1.00 MI) (1.61 KM)<br>RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>FREISTADT RD FROM<br>HOMESTEAD HOLLOW PARK<br>TO W & S RR IN VILLAGE | HP   | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 543.8<br>0.0<br>750.0<br>0.0       | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 57.5<br>0.0<br>0.0<br>0.0<br>0.0 | 601.3<br>0.0<br>750.0<br>0.0        | TOTAL<br>LOCAL<br>STATE<br>FED          | 543.8<br>750.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0   | 57.5<br>0.0<br>0.0<br>0.0        | 601.3<br>750.0<br>0.0        | <b>A</b>   | EXEMPT                               |
| L    |                      | 1997 (1997)<br>- 1997 - 1997<br>- 1997 - 1997 (1997) | OF GERMANTOWN (0.77 MI)  |      | TOTAL                                | 750.0                              | 0.0                              | 0.0                              | 750.0                               | TOTAL                                   | 750.0                         | 0.0                        | 0.0                              | 750.0                        |            |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |              |          | PROJECT   | _    |                             | ESTIMA                      | TED COST                   | (\$000)                  |                             |                                       | SOURCE                | OF FUNDS             | (\$000)              |                        | GEO<br>29 |            |
|-----|--------------|----------|---|------|-----------------------------|-----------------------------|----------------------------|--------------------------|-----------------------------|---------------------------------------|-----------------------|----------------------|----------------------|------------------------|-----------|------------|
|     | PROJECT      | NO.      | DESCRIPTION   | TYPE |                             | 1997                        | 1998                       | 1999                     | TOTAL                       |                                       | 1997                  | 1998                 | 1999                 | TOTAL<br>TIP           | APVL      | STATUS     |
|     | V/GERMANTOWN | 498      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>FREISTADT RD FROM THE<br>W & S RR TO APPROX 300        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>300.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>300.0<br>0.0  | LOCAL<br>STATE<br>FED                 | 0.0<br>0.0<br>0.0     | 300.0<br>0.0<br>0.0  |                      | 300.0<br>0.0<br>0.0    | A         | EXEMPT     |
|     |              |          | FT. E. OF RIVER LANE IN<br>V/ GERMANTOWN (0.32 MI)  |      | TOTAL                       | 0.0                         | 300.0                      | 0.0                      | 300.0                       | TOTAL                                 | 0.0                   | 300.0                | 0.0                  | 300.0                  | -         |            |
|     | C/HARTFORD   | 499<br>* | REHABILITATION OF<br>N. WILSON AVENUE<br>BRIDGE OVER RUBICON<br>RIVER IN CITY OF                        | HP   | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>0.0<br>421.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 40.0<br>0.0<br>421.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF          | 92-2<br>32-0<br>336-8 |                      | 0.0                  | 92-2<br>32-0<br>336-8  | P         | EXEMPT     |
|     |              |          | HARTFORD  |      | TOTAL                       | 461.0                       | 0.0                        | 0.0                      | 461.0                       | TOTAL                                 | 461.0                 | 0.0                  | 0.0                  | 461.0                  |           | -          |
|     |              | 500<br>* | CONSTRUCTION OF<br>S. WILSON AVE. FROM<br>E. SUMNER ST. (STH 60)<br>TO LINCOLN AVE IN                   | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>300.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>300.0<br>0.0  | LOCAL<br>STATE<br>FED                 | 300.0<br>0.0<br>0.0   |                      | 0.0                  | 0.0                    | •         | NON-EXEMPT |
|     |              |          | THE CITY OF HARTFORD<br>(0.35 MILES)  |      | TOTAL                       | 300.0                       | 0.0                        | 0.0                      | 300.0                       | TOTAL                                 | 300.0                 | 0.0                  | 0.0                  | 300.0                  | •         |            |
|     |              | 501      | CONSTRUCTION OF<br>S. WILSON AVE FROM<br>LINCOLN AVE TO MONROE<br>AVF IN THE CITY OF                    | HE   | PE<br>ROW<br>Const<br>Other | 0-0<br>0-0<br>0-0<br>0-0    |                            | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>266.0<br>0.0  | LOCAL<br>STATE<br>FED                 |                       |                      |                      | 200.0                  | A         | NON-EXEMPT |
|     |              |          | HARTFORD (0.30 MILE)  |      | TOTAL                       | 0.0                         | 0.0                        | 0.0                      | 266.0                       | TOTAL                                 | 0.0                   | 0.0                  | 0.0                  | 266.0                  |           |            |
| A-5 |              | 502<br>* | OPERATING ASSISTANCE<br>FOR CITY OF HARTFORD<br>SHARED RIDE TAXI:                                       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>105.8         | 0.0<br>0.0<br>111.5        | 0.0<br>0.0<br>117.0      | 0.0<br>0.0<br>334.3         | LOCAL<br>STATE<br>FED<br>FTA 5311     | 9.2<br>50.2<br>46.4   | 10.5<br>52.2<br>48.8 | 11.0<br>54.8<br>51.2 | 30.7<br>157.2<br>146.4 | A         | EXEMPT     |
| 4   |              |          |   |      | TOTAL                       | 105.8                       | 111.5                      | 117.0                    | 334.3                       | TOTAL                                 | 105.8                 | 111.5                | 117.0                | 334.3                  | _         |            |
|     |              | 503<br>* | PURCHASE 4 MINI-VANS<br>WITH RAMPS FOR CITY OF<br>HARTFORD SHARED RIDE<br>TAYI-1994-2 VANS/RADIOS       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>143.8         |                            | 0.0                      | 0.0<br>0.0<br>143.8         | LOCAL<br>STATE<br>FED<br>FTA 5311     | 28.8<br>0.0<br>115.0  |                      |                      | 28.8<br>0.0<br>115.0   | A         | EXEMPT     |
|     |              | 2        | 1996: VÁN 1997: VAN   | 1    | TOTAL                       | 143.8                       | 0.0                        | 0.0                      | 143.8                       | TOTAL                                 | 143.8                 | 0.0                  | 0.0                  | 143.8                  |           |            |
|     |              | 504<br>* | CONSTRUCTION OF THE<br>RUBICON RIVER BICYCLE<br>AND PEDESTRIAN TRAIL<br>IN THE CITY OF HARTFORD         | EE   | PE<br>ROW<br>CONST<br>OTHER | 39.4<br>0.0<br>85.6<br>0.0  | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0        | 39.4<br>0.0<br>85.6<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0        | 25.0<br>00<br>100.0   | 0.0<br>0:0           | 0.0                  | 25.0<br>0.0<br>100.0   | A         | EXEMPT     |
|     |              |          | IN THE CITT OF MARTICLE   |      | TOTAL                       | 125.0                       | 0.0                        | 0.0                      | 125.0                       | TOTAL                                 | 125.0                 | 0.0                  | 0.0                  | 125.0                  |           |            |
|     | T/JACKSON    | 505<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>SHERMAN ROAD BRIDGE<br>OVER CEDAR CREEK IN THE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 29.0<br>0.0<br>115.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0                      | 29.0<br>0.0<br>115.0        | ) LOCAL<br>STATE<br>FED<br>BRF        | 28-8<br>115-2<br>0.0  | 0.0                  | 0.0<br>0.0<br>0.0    | 28.8<br>115.2<br>0.0   | P         | EXEMPT     |
|     | :            | ľ.,      | TOWN OF JACKSON<br>(0.01 MILES)   |      | TOTAL                       | 144.0                       | 0.0                        | 0.0                      | 144.0                       | TOTAL                                 | 144.0                 | 0.0                  | 0.0                  | 144.0                  |           |            |
|     | T/KEWASKUM   | 506<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>E MORRAINE DRIVE BRIDGE<br>OVER THE FAST BRANCH OF | OH   | PE<br>ROW<br>CONST<br>OTHER | 17.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>59.6<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0 | 17.0<br>0.0<br>59.0         | D LOCAL<br>STATE<br>6 FED<br>0 BRF    | 13.6<br>0.0           | 21.9<br>0.0          | 0.0<br>0.0<br>0.0    | 61.3<br>0.0            | P<br>b    | EXEMPT     |
|     |              |          | THE MILWAUKEE RIVER IN<br>TOWN OF KEWASKUM  |      | TOTAL                       | 17.0                        | 59.6                       | 0.0                      | 76.0                        | 6 TOTAL                               | 17.0                  | 59.6                 | 0.0                  | 76.6                   |           |            |
|     | V/KEWASKUM   | 507<br>* | CONSTRUCTION OF A PARK<br>& RIDE LOT AT CTH H AND<br>USH 45 IN THE VILLAGE                              | EE   | PE<br>ROW<br>CONST          | 5.8<br>0.0<br>44.2          |                            | 0.0                      | 5.<br>0.<br>44.<br>0.       | B LOCAL<br>D STATE<br>2 FED<br>0 CMAQ | 10.0<br>0.0<br>40.0   |                      | 0.0                  | 10.0<br>0.0<br>40.0    | A         | NON-EXEMPT |
|     |              |          |   |      | TOTAL                       | 50.0                        | 0.0                        | 0.0                      | 50.                         | 0 TOTAL                               | 50.0                  | 0.0                  | 0.0                  | 50.0                   |           |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT     |          | PROJECT   |      |                             | ESTIMA                          | TED COST                   | (\$000)                    |                                 |                                   | SOURCE                  | OF FUNDS               | (\$000)                | <u> </u>                | GEO          | AIR        |
|-------------|----------|---|------|-----------------------------|---------------------------------|----------------------------|----------------------------|---------------------------------|-----------------------------------|-------------------------|------------------------|------------------------|-------------------------|--------------|------------|
| SPONSOR     | NO.      | DESCRIPTION   | TYPE |                             | 1997                            | 1998                       | 1999                       | TOTAL<br>TIP                    |                                   | 1997                    | 1998                   | 1999                   | TOTAL<br>TIP            | APVL         | STATUS     |
| T/RICHFIELD | 508<br>* | REALIGNMENT AND<br>GEOMETRIC IMPROVEMENT<br>OF PIONEER RD FROM<br>CTH.J TO HILLSIDE RD IN                         | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0        | 50.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>286.4<br>0.0 | 50.0<br>0.0<br>286.4<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-S    | 0.0<br>0.0<br>0.0       | 10.0<br>0.0<br>40.0    | 28.6<br>0.0<br>257.8   | 38.6<br>297.8           | A            | EXEMPT     |
|             |          | (0.40 MI) (0.60 KM)   |      | TOTAL                       | 0.0                             | 50.0                       | 286.4                      | 336.4                           | TOTAL                             | 0.0                     | 50.0                   | 286.4                  | 336.4                   |              |            |
| T/WAYNE     | 509<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>MILL STREET BRIDGE OVER<br>KOHLSVILLE RIVER IN THE           | OH   | PE<br>ROW<br>CONST<br>OTHER | 24.2<br>0.0<br>92.0<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0   |                            | 24.2<br>0.0<br>92.0<br>0.0      | LOCAL<br>STATE<br>FED<br>BRF      | 23.2<br>92.6<br>0.0     |                        | 0.0<br>0.0             | 23-2<br>92-6<br>0.0     | P            | EXEMPT     |
|             |          | TOWN OF WAINE   |      | TOTAL                       | 116.2                           | 0.0                        | 0.0                        | 116.2                           | TOTAL                             | 116.2                   | 0.0                    | 0.0                    | 116.2                   |              |            |
| C/WEST BEND | 510<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>DECORAH RD (CTH I) FROM<br>RIVER RD (CTH G) TO OAK               | HP   | PE<br>ROW<br>CONST<br>OTHER | 633.0<br>0.0                    | 0.0<br>0.0<br>0.0<br>0.0   |                            | 633.0<br>0.0                    | LOCAL<br>STATE<br>FED             | 316.5<br>316.5<br>0.0   |                        |                        | 316.5<br>316.5<br>0.0   | <b>A</b>     | EXEMPT     |
|             |          | (2.00 MI) (3.20 KM)   |      | TOTAL                       | 633.0                           | 0.0                        | 0.0                        | 633.0                           | TOTAL                             | 633.0                   | 0.0                    | 0.0                    | 633.0                   |              |            |
|             | 511      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>S MAIN ST FROM VINE ST<br>TO DECORAH RD IN THE<br>CITY OF UPST DEND | HI   | PE<br>ROW<br>CONST<br>OTHER | 90.0<br>0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>560.0<br>0.0 | 0.0<br>0.0<br>0.0          | 90.0<br>0.0<br>560.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-S    | 81.0                    | 56.0<br>0.0<br>504.0   | 0.0<br>0.0<br>0.0      | 65.0<br>0.0<br>585.0    | <b>A</b>     | NON-EXEMPT |
|             |          | (0.5 MILES)   |      | TOTAL                       | 90.0                            | 560.0                      | 0.0                        | 650.0                           | TOTAL                             | 90.0                    | 560.0                  | 0.0                    | 650.0                   |              |            |
| ·           | 512<br>* | CONSTRUCTION OF N. 18TH<br>AVE. FROM PARK AVE. TO<br>JEFFERSON ST. IN THE<br>CITY OF WEST BEND                    | HE   | PE<br>ROW<br>CONST<br>OTHER | 223.0<br>86.0<br>1,650.0<br>0.0 | 0.0                        |                            | 223.0<br>86.0<br>1,650.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0    | 520.2<br>0.0<br>1,438.8 | 0.0<br>0.0<br>0.0      |                        | 520.2<br>0.0<br>1,438.8 | A.           | NON-EXEMPT |
|             |          | (0.50 MILES)  |      | TOTAL                       | 1,959.0                         | 0.0                        | 0.0                        | 1,959.0                         | TOTAL                             | 1,959.0                 | 0.0                    | 0.0                    | 1,959.0                 |              |            |
|             | 513<br>* | OPERATING ASSISTANCE<br>FOR THE CITY OF WEST<br>BEND SHARED RIDE<br>TAXICAB SYSTEM: 1995-97                       | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>309.3             | 0.0<br>0.0<br>325.1        | 0.0<br>0.0<br>341.4        | 0.0<br>0.0<br>975.8             | LOCAL<br>STATE<br>FED<br>FTA 5311 | 136.5                   | 22.4<br>159.0<br>143.7 | 23.5<br>167.0<br>150.9 | 67.2<br>477.5<br>431.1  | A            | EXEMPT     |
|             |          |   |      | TOTAL                       | 309.3                           | 325.1                      | 341.4                      | 975.8                           | TOTAL                             | 309.3                   | 325.1                  | 341.4                  | 975.8                   |              |            |
|             | 514<br>* | WEST BEND SHARED RIDE<br>TAXI CAB SYSTEM<br>SIX MINI VANS<br>TWO_MODIFIED VANS/LIFT                               | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>193.2             | 0.0<br>0.0<br>0.0          |                            | 0.0<br>0.0<br>193.2             | LOCAL<br>STATE<br>FED<br>FTA 5311 | 38.6<br>00<br>154.6     |                        |                        | 38.6<br>0.0<br>154.6    | <b>▲</b><br> | EXEMPT     |
|             |          | 1997  |      | TOTAL                       | 193.2                           | 0.0                        | 0.0                        | 193.2                           | TOTAL                             | 193.2                   | 0.0                    | 0.0                    | 193.2                   |              |            |
|             | 515<br>* | PURCHASE OF MOBILE<br>RADIO SYSTEM AND<br>COMPUTER FOR THE CITY<br>OF WEST BEND SHARED                            | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>25.0              |                            |                            | 0.0<br>0.0<br>25.0              | LOCAL<br>STATE<br>FED<br>FTA 5311 | 5.0<br>0.0<br>20.0      | 0.0<br>0.0<br>0.0      |                        | 5.0<br>0.0<br>20.0      | A            | EXEMPT     |
|             |          | RIDE TAXICAB SYSTEM:  |      | TOTAL                       | 25.0                            | 0.0                        | 0.0                        | 25.0                            | TOTAL                             | 25.0                    | 0.0                    | 0.0                    | 25.0                    | ÷.,          |            |
|             | 516<br>* | CONSTRUCTION OF BIKE/<br>PED PATH TO LINK NON-<br>MOTORIZED TRAVEL FROM<br>SOUTH OF PARK AVE TO                   | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>40.0<br>0.0              |                            |                            | 0.0<br>0.0<br>40.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-E    | 8.0<br>0.0<br>32.0      | 0.0                    |                        | 8.0<br>0.0<br>32.0      | P .          | EXEMPT     |
| · ·         |          | THE CITY OF WEST BEND   |      | TOTAL                       | 40.0                            | 0.0                        | 0.0                        | 40.0                            | TOTAL                             | 40.0                    | 0.0                    | 0.0                    | 40.0                    |              |            |
| 4           | *<br>*   | TRAFFIC SIGNAL<br>COORDINATION IN THE<br>CITY OF WEST BEND: 1993  | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.5<br>0.0<br>159.2            |                            |                            | 25.5<br>0.0<br>159.2<br>0.0     | LOCAL<br>STATE<br>FED<br>CMAQ     | 62.0<br>00<br>122.7     | 0.0<br>0.0<br>0.0      |                        | 62.0<br>00<br>122.7     |              | NON-EXEMPT |
|             |          |   |      | TOTAL                       | 184.7                           | 0.0                        | 0.0                        | 184.7                           | TOTAL                             | 184.7                   | 0.0                    | 0.0                    | 184.7                   |              |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

| Ta | bl | e | A- | 1 |
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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WASHINGTON COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |          |     |          |                                 | PROJECT   |                         |                             | ESTIM               | ATED COST                 | (\$000) |                            |                               | SOURCE                                       | OF FUNDS            | (\$000)           |                      | GEO        | AIR  |
|-----|----------|-----|----------|---------------------------------|---|-------------------------|-----------------------------|---------------------|---------------------------|---------|----------------------------|-------------------------------|--|---------------------|-------------------|----------------------|------------|--|
|     | SPONSC   | DR  | NO.      |                                 | ESCRIPTION  | ТҮР                     | E                           | 1997                | 1998                      | 1999    | TOTAL<br>TIP               |                               | 1997   | 1998                | 1999              | TOTAL                | APVL       | STATUS   |
|     | C/WEST B | END | 518<br>* | PARADISE<br>LOT PRO<br>SHARE PE | E DR. PARK/I<br>JECT AND RII<br>ROMOTION PRO<br>CITY OF | RIDE EE<br>DE-<br>OGRAM | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>75.0<br>0.0 | 0.0<br>0.0<br>57.5<br>0.0 |         | 5.0<br>75.0<br>57.5<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ | 16.0<br>0.0<br>64.0                          | 11.5<br>0.0<br>46.0 | 0.0<br>0.0<br>0.0 | 27.5<br>0.0<br>110.0 | <b>A</b> . | NON-EXEMPT   |
|     |          |     |          | WEST BEI                        | ND: 1995  |                         | TOTAL                       | 80.0                | 57.5                      | 0.0     | 137.5                      | TOTAL                         | 80.0   | 57.5                | 0.0               | 137.5                |            |  |
|     |          |     |          |                                 |   |                         | - I.                        |                     |                           |         |                            |                               |  |                     |                   |                      |            | × .  |
|     |          |     |          |                                 |   |                         |                             |                     |                           |         | -                          |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             |                     |                           | · .     | -<br>-                     |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   | · · ·                   |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     | -        |                                 |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             |                     |                           |         |                            |                               | 1  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             |                     |                           |         |                            |                               | · .  |                     |                   |                      |            |  |
| A   |          |     |          |                                 |   |                         |                             |                     |                           | -       |                            | 1                             |  |                     |                   |                      |            |  |
| 56  |          |     |          |                                 |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          | I                               |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     | · ·      |                                 |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      | 1          |  |
| . * |          |     |          |                                 |   |                         |                             | 1.18                | ,                         | -       |                            |                               |  |                     |                   |                      |            |  |
|     |          |     | -        |                                 |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             |                     | ·                         |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          | 5                               |   |                         |                             |                     |                           |         |                            |                               |  |                     |                   | 1.                   |            |  |
|     |          |     |          |                                 |   |                         |                             |                     |                           |         |                            |                               | о<br>1 — 1 — 1 — 1 — 1 — 1 — 1 — 1 — 1 — 1 — |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             | -                   |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             | 4                   |                           |         |                            |                               |  |                     |                   |                      |            |  |
|     |          |     |          |                                 |   |                         |                             | · .                 |                           |         |                            |                               |  |                     |                   |                      |            | ан ал сайта.<br>Ал сайта |
|     |          |     | .        |                                 |   |                         | s .                         |                     | , :                       |         |                            | 4                             |  |                     |                   |                      |            | .4   |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |          | PROJECT   |      |                             | ESTIM                        | ATED COST                  | (\$000)                    |                               |                                | SOURCE               | OF FUNDS              | (\$000)               |                          | GEO        | AIR   |
|-----------------------|----------|---|------|-----------------------------|------------------------------|----------------------------|----------------------------|-------------------------------|--------------------------------|----------------------|-----------------------|-----------------------|--------------------------|------------|---|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                       | 1999                       | TOTAL                         |                                | 1997                 | 1998                  | 1999                  | TOTAL                    | APVL       | STATUS  |
| STATE OF<br>WISCONSIN | 519<br>* | RECONDITIONING OF 1H 94<br>FROM GOERKES CORNERS TO<br>MILWAUKEE COUNTY LINE<br>(5.20 MILES)                             | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>7,323.3<br>0.0 |                            | 0.0<br>0.0<br>310.0<br>0.0 | 0.0<br>0.0<br>7,633.3<br>0.0  | LOCAL<br>STATE<br>FED<br>IH-M  | 732-3<br>6,591.0     |                       | 310.0<br>0.0          | 1,042-3<br>6,591.0       |            | EXEMPT  |
|                       |          |   |      | TOTAL                       | 7,323.3                      | 0.0                        | 310.0                      | 7,633.3                       | TOTAL                          | 7,323.3              | 0.0                   | 310.0                 | 7,633.3                  | i en a     |   |
|                       | 520<br>* | RECONSTRUCT RAMP AND<br>FRONTAGE ROAD IN THE NW<br>QUADRANT OF THE IH 94<br>AND STH 83 INTERCHANGE                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>800.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>00<br>800.0<br>0.0     | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0                  | 80.0<br>720.0         | 0.0<br>0.0<br>0.0     | 80-0<br>720-0            | <b>A</b> , | EXEMPT  |
|                       |          |   |      | TOTAL                       | 0.0                          | 800.0                      | 0.0                        | 800.0                         | TOTAL                          | 0.0                  | 800.0                 | 0.0                   | 800.0                    |            |   |
|                       | *<br>*   | PURCHASE OF RIGHT OF<br>WAY TO ACCOMMODATE RAMP<br>AND FRONTAGE ROAD<br>UNBRAIDING ALONG THE<br>EAST-DEST EDEBUAY (10/) | HP   | PE<br>ROW<br>CONST<br>OTHER | 3,300.0<br>0.0<br>0.0        | 1,900.0<br>0.0<br>0.0      |                            | 10;000.0                      | LOCAL<br>STATE<br>FED<br>IH-M  | 3,300.0              | 1,900.0               | 0.0<br>0.0<br>0.0     | 7;100:0<br>8;100:0       | Р          | EXEMPT  |
|                       |          | IN WAUKESHA COUNTY  |      | TOTAL                       | 3,300.0                      | 1,900.0                    | 0.0                        | 15,200.0                      | TOTAL                          | 3,300.0              | 1,900.0               | 0.0                   | 15,200.0                 |            |   |
|                       | *<br>*   | RECONDITIONING OF<br>USH 18 FROM WEST COUNTY<br>LINE TO STH 83 IN<br>WAUKESHA COUNTY                                    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>5,100.0<br>0.0 | 0.0<br>0.0<br>0.0          |                            | 0.0<br>0.0<br>5,100.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0 | 1;020:0<br>4;080:0   |                       | 0.0<br>0.0<br>0.0     | 1;020.0<br>4;080.0       | <b>A</b>   | EXEMPT  |
|                       |          |   |      | TOTAL                       | 5,100.0                      | 0.0                        | 0.0                        | 5,100.0                       | TOTAL                          | 5,100.0              | 0.0                   | 0.0                   | 5,100.0                  |            |   |
|                       | 523<br>* | RESURFACE USH 18 (EB<br>ST PAUL AVE & WB NORTH<br>ST) FROM MORELAND BLVD.<br>TO MADISON ST IN THE<br>CITY OF WALKESHA   | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 700.0<br>0.0<br>0.0<br>0.0 |                            | 700.0<br>00<br>1,200.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0<br>0.0<br>0.0    | 0.0<br>140.0<br>560.0 | 0.0<br>0.0<br>0.0     | 380.0<br>1,520.0         | A          | EXEMPT  |
|                       |          | (2.00 MILES)  |      | TOTAL                       | 0.0                          | 700.0                      | 0.0                        | 1,900.0                       | TOTAL                          | 0.0                  | 700.0                 | 0.0                   | 1,900.0                  | _          |   |
|                       | 524      | PAVEMENT MARKING ON<br>USH 18 IN WAUKESHA<br>COUNTY AND STH 50 IN<br>KENOSHA COUNTY                                     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>151.0          | 0.0<br>0.0<br>0.0          |                            | 0.0<br>0.0<br>151.0           | LOCAL<br>STATE<br>FED          | 151.0<br>0.0         |                       |                       | 151.0<br>0.0             | A          | EXEMPT  |
|                       |          |   |      | TOTAL                       | 151.0                        | 0.0                        | 0.0                        | 151.0                         | TOTAL                          | 151.0                | 0.0                   | 0.0                   | 151.0                    |            |   |
|                       | *        | REPLACE STH 16 BRIDGE<br>OVER THE<br>OCONOMOWOC RIVER IN<br>WAUKESHA COUNTY   | HP   | PE<br>ROW<br>CONST<br>OTHER | 100.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0   |                            | 100.0<br>254.0<br>0.0         | LOCAL<br>STATE<br>FED<br>BRF   | 20.0<br>20.0<br>80.0 |                       | 0.0<br>0.0<br>0.0     | 70.8<br>283.2            | P          | EXEMPT  |
|                       |          | (807-0943)  |      | TOTAL                       | 100.0                        | 0.0                        | 0.0                        | 354.0                         | TOTAL                          | 100.0                | 0.0                   | 0.0                   | 354.0                    |            |   |
|                       | 526<br>* | RESURFACE STH 16 FROM<br>ST PAUL TO LAPHAM ST<br>IN OCONOMOWOC WITH NO<br>ADDITIONAL LANES (0.60                        | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 200.0<br>0.0<br>0.0<br>0.0 |                            | 200.0<br>0.0<br>700.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0                  | ,0.0<br>160.0         | 0.0<br>0.0<br>0.0     | 180-0<br>720-0           | A          | EXEMPT  |
|                       |          | MILES)  |      | TOTAL                       | 0.0                          | 200.0                      | 0.0                        | 900.0                         | TOTAL                          | 0.0                  | 200.0                 | 0.0                   | 900.0                    |            |   |
|                       | 527<br>* | RECONDITIONING OF<br>STH 74 FROM PILGRIM RD.<br>TO JEFFERSON AVE. IN<br>THE VILLAGE OF                                  | HP   | PE<br>ROW<br>CONST<br>OTHER | 210.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0   |                            | 210.0<br>1,585.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-M | 55.0<br>0.0<br>155.0 |                       | 0.0<br>0.0<br>0.0     | 55.0<br>317.0<br>1,423.0 | A          | EXEMPT  |
|                       |          | (0.50 MILES)  |      | TOTAL                       | 210.0                        | 0.0                        | 0.0                        | 1,795.0                       | TOTAL                          | 210.0                | 0.0                   | 0.0                   | 1,795.0                  |            |   |
|                       | 528<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>MAIN ST (STH 74) FROM<br>SHERIDAN DR TO MILL ST                        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0          | 0.0<br>400.0<br>0.0        | 0.0<br>400.0<br>0.0           | LOCAL<br>STATE<br>FED          | 8:8<br>8:8           | 0.0<br>0.0<br>0.0     | 100.0<br>300.0<br>0.0 | 100.0<br>300.0<br>0.0    | <b>A</b> . | EXEMPT  |
|                       |          | MENOMONEE FALLS (0.34M)   |      | TOTAL                       | 0.0                          | 0.0                        | 400.0                      | 400.0                         | TOTAL                          | 0.0                  | 0.0                   | 400.0                 | 400.0                    |            | 1999 - A. |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                       |          | PROJECT  |      |                             | ESTIM                      | TED COST                 | (\$000)                      |                                |                                | SOURCE                    | OF FUNDS           | (\$000)                 |                           | GEO        | AIR                                  |
|-----------------------|----------|--|------|-----------------------------|----------------------------|--------------------------|------------------------------|--------------------------------|--------------------------------|---------------------------|--------------------|-------------------------|---------------------------|------------|--------------------------------------|
| SPONSOR               | NO.      | DESCRIPTION  | TYPE |                             | 1997                       | 1998                     | 1999                         | TOTAL<br>TIP                   |                                | 1997                      | 1998               | 1999                    | TOTAL<br>TIP              | 29<br>APVL | QUALITY                              |
| STATE OF<br>WISCONSIN | 529<br>* | RECONDITIONING OF<br>STH 74 FROM ELDER LANE<br>TO SHERIDAN DRIVE IN<br>THE VILLAGE OF                | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0        | 0.0                          | 0.0<br>0.0<br>948.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                       | 0.0                | 0.0<br>0.0<br>0.0       | 189.6<br>758.4            | A          | EXEMPT                               |
|                       |          | (0.90 MILES)   |      | TOTAL                       | 0.0                        | 0.0                      | 0.0                          | 948.0                          | TOTAL                          | 0.0                       | 0.0                | 0.0                     | 948.0                     |            |                                      |
|                       | 530<br>* | RECONDITION STH 83<br>FROM STH 16 TO WAUKESHA<br>NORTH COUNTY LINE<br>(5.50 MI)                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 650.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        |                              | 650.0<br>0.0<br>0.0            | LOCAL<br>STATE<br>FED<br>STP-0 | 130-0<br>520-0            | 0.0<br>0.0         | 8-0<br>8-0<br>8-0       | 130.0<br>520.0            | P          | EXEMPT                               |
|                       | 1.1      |  |      | TOTAL                       | 650.0                      | 0.0                      | 0.0                          | 650.0                          | TOTAL                          | 650.0                     | 0.0                | 0.0                     | 650.0                     |            |                                      |
|                       | 531<br>* | RECONDITIONING OF<br>STH 99 FROM STH 67 TO<br>STH 83 IN WAUKESHA<br>COUNTY (8.53 MILES)              | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>946.0<br>0.0 |                          |                              | 0.0<br>0.0<br>946.0<br>0.0     | LOCAL<br>STATE<br>FED          | 946-0<br>0-0              |                    | 0.0                     | 946.0<br>946.0<br>0.0     | A          | EXEMPT                               |
|                       | 14<br>14 |  |      | TOTAL                       | 946.0                      | 0.0                      | 0.0                          | 946.0                          | TOTAL                          | 946.0                     | 0.0                | 0.0                     | 946.0                     |            |                                      |
|                       | 532<br>* | RECONSTRUCTION TO PRO-<br>VIDE TURNING LANES ON<br>STH 164 FROM THE NORTH<br>CITY LIMITS TO THE INT. | HP   | PE<br>ROW<br>CONST<br>OTHER | 40.0<br>1,644.0<br>0.0     |                          |                              | 0.0<br>40.0<br>1,644.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M | 110.8<br>296.3<br>1,276.9 |                    |                         | 110.8<br>296.3<br>1,276.9 | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                       |          | OF MORELAND AND ST PAUL<br>ST IN C/WAUKESHA (.33M)   |      | TOTAL                       | 1,684.0                    | 0.0                      | 0.0                          | 1,684.0                        | TOTAL                          | 1,684.0                   | 0.0                | 0.0                     | 1,684.0                   |            |                                      |
|                       | 533<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 164 FROM MAIN ST.<br>TO USH 18 IN THE CITY      | HP   | PE<br>ROW<br>CONST<br>OTHER | 175.0<br>0.0<br>0.0<br>0.0 |                          | 0.0<br>0.0<br>1,667.0<br>0.0 | 175.0<br>0.0<br>1,667.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   | 0.0<br>41.3<br>133.7      |                    | 0-0<br>393-4<br>1,273-6 | 0.0<br>1,407:3            | A          | EXEMPT                               |
|                       |          | (0.37 MILES)   |      | TOTAL                       | 175.0                      | 0.0                      | 1,667.0                      | 1,842.0                        | TOTAL                          | 175.0                     | 0.0                | 1,667.0                 | 1,842.0                   |            |                                      |
|                       | 534<br>* | RECONDITIONING OF<br>APPLETON AVE. (STH 175)<br>FROM CLEVELAND AVE. TO<br>MILL ST. IN THE VILLAGE    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        |                          | 0.0<br>0.0<br>86.0<br>0.0    | 0.0<br>0.0<br>86.0             | LOCAL<br>STATE<br>FED          | 0.0                       |                    | 22.4<br>63.6<br>0.0     | 22.4<br>63.6<br>0.0       | A          | EXEMPT                               |
| · .                   |          | (0.37 MILES)   |      | TOTAL                       | 0.0                        | 0.0                      | 86.0                         | 86.0                           | TOTAL                          | 0.0                       | 0.0                | 86.0                    | 86.0                      | _          |                                      |
|                       | 535      | RECONSTRUCTION OF CTH G<br>INTERCHANGE WITH IH 94<br>AND SEPARATION OF<br>FRONTAGE ROADS FROM FWY    | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,900.0                    |                          |                              | 1,200.0<br>18,000.0            | LOCAL<br>STATE<br>FED<br>IH-M  | 1,900.0                   |                    | 0.0<br>0.0              | 3,700.0<br>18,200.0       | <b>A</b>   | EXEMPT                               |
|                       | ·        | ON- AND OFF-RAMPS IN<br>THE TOWN OF PEWAUKEE   |      | TOTAL                       | 1,900.0                    | 0.0                      | 0.0                          | 19,900.0                       | TOTAL                          | 1,900.0                   | 0.0                | 0.0                     | 19,900.0                  |            |                                      |
|                       | 536<br>* | REPLACEMENT OF CTH SS<br>BRIDGE OVER I 94 AND<br>SEPARATION OF FRONTAGE<br>ROADS_FROM_FREEMAY_ON     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0-0                        | 1,300.0<br>0.0<br>0.0    | 0.0<br>0.0<br>6,000.0<br>0.0 | 1,300.0<br>6,000.0             | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0<br>0.0<br>0.0         | 1,170.0<br>1,170.0 | 0.0<br>5,400.0          | 6,570.0                   | <b>A</b>   | EXEMPT                               |
|                       |          | AND OFF RAMPS IN THE<br>TOWN OF PEWAUKEE   |      | TOTAL                       | 0.0                        | 1,300.0                  | 6,000.0                      | 7,300.0                        | TOTAL                          | 0.0                       | 1,300.0            | 6,000.0                 | 7,300.0                   |            |                                      |
|                       | 537<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>MOORLAND ROAD<br>INTERSECTION BETWEEN               | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>200.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>000<br>200.0<br>0.0     | LOCAL<br>STATE<br>FED          | 200.0                     | 0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0       | 200.0<br>0.0              |            | EXEMPT                               |
| 1. A. A.              |          | (0.20 MILES)   |      | TOTAL                       | 200.0                      | 0.0                      | 0.0                          | 200.0                          | TOTAL                          | 200.0                     | 0_0                | 0.0                     | 200.0                     |            |                                      |
|                       | 538<br>* | RECONSTRUCTION OF 1-94<br>WITH ADDITIONAL LANES<br>FROM CTH G TO STH 16<br>IN WAUKESHA COUNTY        | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 3,000.0<br>0.0           | 2,000.0                      | 10;000.0<br>0.0                | LOCAL<br>STATE<br>FED<br>NHS   | 0.0                       | 2,700.0            | 200-0<br>1,800-0        | 1;500:0<br>13;500:0       | P          | NON-EXEMPT                           |
|                       |          | (2.00 MILES)   | 1.1  | TOTAL                       | 0.0                        | 3,000.0                  | 2,000.0                      | 15,000.0                       | TOTAL                          | 0.0                       | 3,000.0            | 2,000.0                 | 15,000.0                  |            |                                      |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| · · · · · · · · · · · · · · · · · · · |                       |   |      |                             | ESTIMA                         | TED COST                     | (\$000)                    |                                     |                                | SOURCE                   | OF FUNDS          | (\$000)           |                          | GEO        | AIR          |
|---------------------------------------|-----------------------|---|------|-----------------------------|--------------------------------|------------------------------|----------------------------|-------------------------------------|--------------------------------|--------------------------|-------------------|-------------------|--------------------------|------------|--------------|
| PROJECT<br>SPONSOR                    | NO.                   | DESCRIPTION   | TYPE |                             | 1997                           | 1998                         | 1999                       | TOTAL                               |                                | 1997                     | 1998              | 1999              | TOTAL<br>TIP             | 29<br>APVL | QUALITY      |
| STATE OF<br>WISCONSIN                 | 539<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF THE<br>WAUKESHA CO. BYPASS<br>(STH 59) FROM CTH X TO | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>9,300.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0     |                            | 0.0<br>0.0<br>9,300.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-N | 1;860:0                  | 0.0<br>0.0<br>0.0 |                   | 1;860:0<br>7;440:0       | <b>A</b>   | NON-EXEMPT   |
|                                       |                       | SUNSET DR. IN THE CITY<br>OF WAUKESHA (3.69 MI)   |      | TOTAL                       | 9,300.0                        | 0.0                          | 0.0                        | 9,300.0                             | TOTAL                          | 9,300.0                  | 0.0               | 0.0               | 9,300.0                  |            |              |
|                                       | 540<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 59 FROM CALHOUN RD.<br>TO THE MILWAUKEE LINE  | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,885.0<br>0.0<br>0.0          |                              |                            | 1,885.0<br>7,519.0<br>0.0           | LOCAL<br>STATE<br>FED<br>STP-M | 1,885.0<br>0.0           |                   |                   | 3,764.8<br>5,639.2       | A          | NON-EXEMPT   |
|                                       |                       | IN THE CITY OF<br>NEW BERLIN (2.97 MILES)   |      | TOTAL                       | 1,885.0                        | 0.0                          | 0.0                        | 9,404.0                             | TOTAL                          | 1,885.0                  | 0.0               | 0.0               | 9,404.0                  |            | 2. State 199 |
|                                       | 541<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 59 FROM THE POPLAR<br>CREFK BRIDGE TO JOHNSON | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,500.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,500.0<br>0.0 |                            | 1;500:0                             | LOCAL<br>STATE<br>FED          | 1,500.0<br>0.0           | 1,500.0           |                   | 3,000.0                  | A          | NON-EXEMPT   |
|                                       |                       | RD. IN THE CITY OF<br>NEW BERLIN (0.56 MILES)   |      | TOTAL                       | 1,500.0                        | 1,500.0                      | 0.0                        | 3,000.0                             | TOTAL                          | 1,500.0                  | 1,500.0           | 0.0               | 3,000.0                  |            |              |
|                                       | 542<br>*              | RECONSTRUCTION OF<br>STH 164 OVER 1-94<br>RAMPS AND ROADWAY IN<br>THE TOWN OF PEWAUKEE          | HI   | PE<br>ROW<br>CONST<br>OTHER | 500.0<br>40.0<br>0.0<br>0.0    |                              |                            | 500.0<br>40.0<br>6,151.0<br>0.0     | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0<br>20.0<br>450.0     | 0.0<br>0.0<br>0.0 |                   | 705.1<br>5,985.9         | P          | NON-EXEMPT   |
|                                       |                       | (0.30 MILES)  | -    | TOTAL                       | 540.0                          | 0.0                          | 0.0                        | 6,691.0                             | TOTAL                          | 540.0                    | 0.0               | 0.0               | 6,691.0                  |            |              |
|                                       | 543<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 164 FROM IH 43 TO<br>STH 59 (4.37 MILES)      | HI   | PE<br>ROW<br>CONST<br>OTHER | 975.0<br>1,169.0<br>0.0<br>0.0 |                              |                            | 975.0<br>1,169.0<br>13,300.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   | 2,144.0<br>0.0           |                   |                   | 4,804.0<br>10,640.0      | A .        | NON-EXEMPT   |
| 2                                     |                       |   |      | TOTAL                       | 2,144.0                        | 0.0                          | 0.0                        | 15,444.0                            | TOTAL                          | 2,144.0                  | 0.0               | 0.0               | 15,444.0                 |            |              |
|                                       | 544<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 164 FROM MORELAND<br>RD TO 1-94 IN THE        | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              |                              | 0.0<br>0.0<br>0.0          | 472.0<br>0.0<br>0.0                 | LOCAL<br>STATE<br>FED<br>STP-O | 0.0<br>0.0<br>0.0        |                   |                   | 472.0<br>0.0             | <b>P</b>   | NON-EXEMPT   |
|                                       |                       | CITY OF WAUKESHA<br>(2.00 MILES)  |      | TOTAL                       | 0.0                            | 0.0                          | 0.0                        | 472.0                               | TOTAL                          | 0.0                      | 0.0               | 0.0               | 472.0                    |            | - e          |
|                                       | 545<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>APPLETON AVE. (STH 175)<br>FROM CLEVELAND AVE. TO | HI   | PE<br>ROW<br>CONST<br>OTHER |                                | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>950.0<br>0.0 | 0.0<br>0.0<br>950.0<br>0.0          | LOCAL<br>STATE<br>FED          | 0.0<br>0.0               | 0.0<br>0.0<br>0.0 | 950.0<br>0.0      | 950.0<br>0.0             | ° A        | NON-EXEMPT   |
|                                       |                       | ST. FRANCIS DR. IN V/<br>MENOMONEE FALLS (.39 M)  |      | TOTAL                       | 0.0                            | 0.0                          | 950.0                      | 950.0                               | TOTAL                          | 0.0                      | 0.0               | 950.0             | 950.0                    |            |              |
|                                       | 546 <sup>d</sup><br>★ | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>"CTH J" FROM CTH Q TO<br>TH 94 IN WAUKESHA CO.    | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0                            | 0.0                          | 0.0<br>0.0<br>0.0          | 300.0<br>0.0<br>0.0                 | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                      | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 60.0<br>240.0            | P          | NON-EXEMPT   |
|                                       |                       | (11.50 MILES)   |      | TOTAL                       | 0.0                            | 0.0                          | 0.0                        | 300.0                               | TOTAL                          | 0.0                      | 0.0               | 0.0               | 300.0                    |            |              |
|                                       | 547<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF THE<br>BARKER ROAD BRIDGE OVER<br>TH OA IN UALIKESHA | HI   | PE<br>ROW<br>CONST<br>OTHER | 975.0<br>0.0<br>4,102.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0                        | 975.0<br>4,102.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-0 | 679.2<br>11.5<br>4,386.3 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 679.2<br>11.5<br>4,386.3 | P          | NON-EXEMPT   |
|                                       |                       | COUNTY  |      | TOTAL                       | 5,077.0                        | 0.0                          | 0.0                        | 5,077.0                             | TOTAL                          | 5,077.0                  | 0.0               | 0.0               | 5,077.0                  |            |              |
|                                       | 548<br>*              | CITY OF OCONOMOMOC<br>NORTH BYPASS CONSISTING<br>OF THE COMPLETION OF<br>THE COMPLETION OF      | HE   | PE<br>ROW<br>CONST<br>OTHER | 200.0                          |                              | 370.0<br>0.0<br>0.0        | 776:                                | LOCAL<br>STATE<br>FED          | 200.0                    |                   | 370.0<br>0.0      | 778.0                    | P          | NON-EXEMPT   |
|                                       |                       | LEG AND STH 16 TO<br>JEFFERSON CO. (7.4 MI)   |      | TOTAL                       | 200.0                          | 0.0                          | 370.0                      | 776.0                               | TOTAL                          | 200.0                    | 0.0               | 370.0             | 776.0                    |            |              |

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d The WisDOT implementation of this project is contingent upon the jurisdictional transfer of CTH J to the State Trunk Highway system.

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                                       |           | PROJECT   |      |                             | ESTIMA              | TED COST                 | (\$000)                  |                            |                                   | SOURCE               | OF FUNDS            | (\$000)              |                      | GEO      | AIR        |
|---------------------------------------|-----------|---|------|-----------------------------|---------------------|--------------------------|--------------------------|----------------------------|-----------------------------------|----------------------|---------------------|----------------------|----------------------|----------|------------|
| SPONSOR                               | NO.       | DESCRIPTION   | TYPE |                             | 1997                | 1998                     | 1999                     | TOTAL<br>TIP               |                                   | 1997                 | 1998                | 1999                 | TOTAL                | APVL     | STATUS     |
| STATE OF<br>WISCONSIN                 | 549<br>*  | CONSTRUCTION OF STH 83<br>ON NEW LOCATION EAST<br>OF THE VILLAGE OF<br>MUKWONAGO (1.55 MILES) | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0                 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0                      | 366.0<br>0.0<br>0.0        | LOCAL<br>STATE<br>FED             | 0.0                  | 0.0                 | 0.0<br>0.0<br>0.0    | 366.0<br>0.0<br>0.0  | P        | NON-EXEMPT |
|                                       |           |   |      | TOTAL                       | 0.0                 | 0.0                      | 0.0                      | 366.0                      | TOTAL                             | 0.0                  | 0.0                 | 0.0                  | 366.0                |          | -          |
|                                       | 550       | ELDERLY/DISABLED TRANS.<br>THE RANCH - WAUKESHA<br>2 VANS 7/1<br>1999                         | TP   | PE<br>ROW<br>CONST<br>OTHER |                     | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>55.8       | 0.0<br>0.0<br>55.8         | LOCAL<br>STATE<br>FED<br>FTA 5310 |                      | 0.0<br>0.0<br>0.0   | 11.2<br>0.0<br>44.6  | 11.2<br>0.0<br>44.6  | A<br>    | EXEMPT     |
|                                       |           |   |      | TOTAL                       | 0.0                 | 0.0                      | 55.8                     | 55.8                       | TOTAL                             | 0.0                  | 0.0                 | 55.8                 | 55.8                 |          |            |
|                                       | .551<br>* | ELDERLY/DISABLED TRANS.<br>THE RANCH - WAUKESHA<br>4 VANS 14/0: 1997                          | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>84.7  | 0.0<br>0.0<br>0.0<br>0.0 |                          | 0.0<br>0.0<br>84.7         | LOCAL<br>STATE<br>FED<br>FTA 5310 | 17.0<br>0.0<br>67.7  | 0.0                 |                      | 17.0<br>67.7         | A        | EXEMPT     |
|                                       |           |   |      | TOTAL                       | 84.7                | 0.0                      | 0.0                      | 84.7                       | TOTAL                             | 84.7                 | 0.0                 | 0.0                  | 84.7                 |          |            |
|                                       | 552       | ELDERLY/DISABLED TRANS.<br>THE RANCH - WAUKESHA<br>2 VANS 14/0<br>1998                        | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>84.7       |                          | 0.0<br>0.0<br>84.7         | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    | 17.0<br>0.0<br>67.7 | 0.0                  | 17.0<br>0.0<br>67.7  | Α        | EXEMPT     |
|                                       |           |   |      | TOTAL                       | 0.0                 | 84.7                     | 0.0                      | 84.7                       | TOTAL                             | 0.0                  | 84.7                | 0.0                  | 84.7                 |          |            |
|                                       | 553       | ELDERLY/DISABLED TRANS.<br>THE RANCH - WAUKESHA<br>4 VANS 14/0<br>2000-2001                   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0   |                          |                          | 0.0<br>0.0<br>80.7         | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0    |                     |                      | 16-2<br>64-5<br>0-0  | A        | EXEMPT     |
|                                       |           |   |      | TOTAL                       | 0.0                 | 0.0                      | 0.0                      | 80.7                       | TOTAL                             | 0.0                  | 0.0                 | 0.0                  | 80.7                 |          |            |
|                                       | 554       | ELDERLY/DISABLED TRANS.<br>WAUKESHA TRAINING CTR<br>3 MODIFIED BUSES 28/2<br>2001             | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0   |                          |                          | 0.0<br>0.0<br>0.0<br>168.7 | LOCAL<br>STATE<br>FED<br>FTA 5310 |                      |                     |                      | 33.7<br>00<br>135.0  | A        | EXEMPT     |
|                                       |           |   |      | TOTAL                       | 0.0                 | 0.0                      | 0.0                      | 168.7                      | TOTAL                             | 0.0                  | 0.0                 | 0.0                  | 168.7                |          |            |
|                                       | 555       | ELDERLY/DISABLED TRANS.<br>WAUKESHA TRAINING CTR<br>3 MODIFIED BUSES 28/2<br>1999             | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0   |                          | 0.0<br>0.0<br>168.7      | 0.0<br>0.0<br>168.7        | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0<br>0.0<br>0.0    |                     | 33.7<br>0.0<br>135.0 | 33.7<br>0.0<br>135.0 | A        | EXEMPT     |
|                                       |           |   |      | TOTAL                       | 0.0                 | 0.0                      | 168.7                    | 168.7                      | TOTAL                             | 0.0                  | 0.0                 | 168.7                | 168.7                |          |            |
|                                       | 556<br>*  | ELDERLY/DISABLED TRANS.<br>WAUKESHA TRAINING<br>CENTER 3 MODIFIED<br>BUSES 28/2: 1997         | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>168.7 |                          | 0.0                      | 0.0<br>0.0<br>0.0<br>168.7 | LOCAL<br>STATE<br>FED<br>FTA 5310 | 33.7<br>0.0<br>135.0 | 0.0<br>0.0<br>0.0   |                      | 33.7<br>0.0<br>135.0 | <b>A</b> | EXEMPT     |
|                                       |           |   | 1.1  | TOTAL                       | 168.7               | 0.0                      | 0.0                      | 168.7                      | TOTAL                             | 168.7                | 0.0                 | 0.0                  | 168.7                |          |            |
|                                       | 557<br>*  | ELDERLY/ DISABLED<br>TRANSPORTATION -<br>LUTHERAN SOCIAL<br>SERVICES - WAUKESHA               | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>76.3  |                          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>76.3         | LOCAL<br>STATE<br>FED<br>FTA 5310 | 15.2<br>0.0<br>61.1  | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0    | 15.2<br>0.0<br>61.1  | •        | EXEMPT     |
|                                       |           | 1 STD VAN 14/0 2 MOD<br>VANS 7/1 : 1997   |      | TOTAL                       | 76.3                | 0.0                      | 0.0                      | 76.3                       | TOTAL                             | 76.3                 | 0.0                 | 0.0                  | 76.3                 |          |            |
|                                       | 558       | ELDERLY/DISABLED<br>TRANSPORTATION<br>WAUKESHA MEMORIAL<br>HOSPITAL - 3 MODIFIED              | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>91.1  | 0.0<br>0.0<br>0.0        | 0.0                      | 0.0<br>0.0<br>0.0<br>91.1  | LOCAL<br>STATE<br>FED<br>FTA 5310 | 18.2<br>00<br>72.9   | 0.0<br>0.0<br>0.0   | 0.0                  | 18.2<br>0.0<br>72.9  | <b>A</b> | EXEMPT     |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |           | VANS/L 7/1: 1997  |      | TOTAL                       | 91.1                | 0.0                      | 0.0                      | 91.1                       | TOTAL                             | 91.1                 | 0.0                 | 0.0                  | 91.1                 |          |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT               |            | PROJECT  |      |                             | EST IM/                    | ATED COST                    | (\$000)                      |                                |                                | SOURCE               | OF FUNDS                    | (\$000)                   |                               | GEO        | AIR                                  |
|------|-----------------------|------------|--|------|-----------------------------|----------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|----------------------|-----------------------------|---------------------------|-------------------------------|------------|--------------------------------------|
|      | SPONSOR               | NO.        | DESCRIPTION  | TYPE |                             | 1997                       | 1998                         | 1999                         | TOTAL<br>TIP                   |                                | 1997                 | 1998                        | 1999                      | TOTAL<br>TIP                  | 29<br>APVL | QUALITY                              |
|      | STATE OF<br>WISCONSIN | 559 °<br>* | GRADE SEPARATION OF THE<br>WISCONSIN CENTRAL RR<br>AND THE WAUKESHA<br>BYPASS (STH 59) IN THE<br>TOUN CE UNIVESHA AS   | HS   | PE<br>ROW<br>CONST<br>OTHER | 300.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>7,200.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0     | 300.0<br>0.0<br>7,200.0<br>0.0 | LOCAL<br>STATE<br>FED<br>COMB  | 0.0<br>60.0<br>240.0 | 150.0<br>1,091.1<br>5,958.9 |                           | 1;150.0<br>1;151.1<br>6;198.9 | A          | EXEMPT                               |
|      | -<br>-                |            | ORDERED BY THE O.C.R.  |      | TOTAL                       | 300.0                      | 7,200.0                      | 0.0                          | 7,500.0                        | TOTAL                          | 300.0                | 7,200.0                     | 0.0                       | 7,500.0                       |            |                                      |
|      |                       | 560<br>*   | RECONSTRUCTION OF THE<br>INTERSECTION OF STH 59<br>AND BARKER RD.  | HS   | PE<br>ROW<br>CONST<br>OTHER | 708.0<br>0.0               | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>1,000.0<br>0.0 | 700.0<br>1,000.0               | LOCAL<br>STATE<br>FED          | 700:0                | 0.0<br>0.0<br>0.0           | 1,000.0                   | 1,700.0                       | <b>A</b> . | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|      |                       |            |  |      | TOTAL                       | 700.0                      | 0.0                          | 1,000.0                      | 1,700.0                        | TOTAL                          | 700.0                | 0.0                         | 1,000.0                   | 1,700.0                       |            |                                      |
|      | а.<br>                | *<br>*     | RAILROAD CROSSING<br>PROTECTION PROJECTS<br>ORDERED BY THE TRANS-<br>PORTATION COMMISSION IN<br>MILW KEN WAL WAUK WASH | HS   | PE<br>ROW<br>CONST<br>OTHER |                            | Project cos<br>in Project 1  | ts are report<br>No. 119     | ed                             | LOCAL<br>STATE<br>FED          | S<br>is              | ource of Pro                | oject funds<br>Project No | . 119                         | <b>A</b>   | EXEMPT                               |
|      |                       | 562        | INSTALL BEAM GUARD ON  | HS   | PE                          | 0.0                        | 0.0                          | 0.0                          | 0.0                            | LOCAL                          | <b>8.0</b>           | 0.0                         | 0.0                       | <b>8-</b> 8                   | A          | EVENDT                               |
|      |                       | * .        | COUNTIES   |      | CONST                       | 500.0                      | 0.0                          | 0.0<br>0.0                   | 500.0                          | FED<br>STP-S                   | 500.0                | 8:8                         | 8:8                       | 500.0                         |            | EXEMPT                               |
|      |                       |            |  |      | TOTAL                       | 500.0                      | 0.0                          | 0.0                          | 500.0                          | TOTAL                          | 500.0                | 0.0                         | 0.0                       | 500.0                         |            |                                      |
| A-61 |                       | 563<br>*   | INSTALL A SERIES OF<br>ROAD AND TRAIL INTER-<br>PRETIVE SIGNS AND<br>DISPLAYS AT OLD WORLD<br>UISPONSTATA ON PORLD     | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>17.7<br>0.0         |                              |                              | 0.0<br>0.0<br>17.7<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-E | 3.5<br>0.0<br>14.2   | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0         | 3.5<br>0.0<br>14.2            | A          | EXEMPT                               |
|      |                       |            | KETTLE MORAINE   |      | TOTAL                       | 17.7                       | 0.0                          | 0.0                          | 17.7                           | TOTAL                          | 17.7                 | 0.0                         | 0.0                       | 17.7                          |            |                                      |
|      |                       | *<br>*     | LANDSCAPING OF FIELDS<br>AND PASTURES AT OLD<br>WORLD WISCONSIN WITH<br>HISTORIC PLANT<br>VADIETIES                    | EE   | PE<br>RÖW<br>CONST<br>OTHER | 55.0<br>0.0                |                              |                              | 0.0<br>55.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-E | 11.0<br>0.0<br>44.0  |                             |                           | 11.0<br>44.0                  | <b>A</b> . | EXEMPT                               |
|      |                       |            | VARIETIES  |      | TOTAL                       | 55.0                       | 0.0                          | 0.0                          | 55.0                           | TOTAL                          | 55.0                 | 0.0                         | 0.0                       | 55.0                          |            |                                      |
|      |                       | *<br>*     | OLD WORLD WISCONSIN<br>ENHANCEMENTHISTORIC<br>LANDSCAPING FOR EDUC-<br>ATIONAL AND AESTHETIC<br>IMPROVEMENT ON 3 SIDES | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>70.0<br>70.0        |                              |                              | 0.0<br>70.0<br>70.0            | LOCAL<br>STATE<br>FED<br>STP-E | 14.0<br>000<br>56.0  |                             | 0-0<br>0:0                | 14.0<br>0.0<br>56.0           | <b>A</b>   | EXEMPT                               |
|      |                       |            | OF HISTORIC SITE   |      | TOTAL                       | 70.0                       | 0.0                          | 0.0                          | 70.0                           | TOTAL                          | 70.0                 | 0.0                         | 0.0                       | 70.0                          |            |                                      |
|      |                       | *          | COMPREHENSIVE STUDY OF<br>EXISTING AND FUTURE<br>PARK & RIDE FACILITY<br>NEEDS IN DOT DISTRICT 2                       | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>50.0         |                              |                              | 0.0<br>0.0<br>50.0             | LOCAL<br>STATE<br>FED          | 50.0<br>50.0         |                             |                           | 50.0<br>50.0<br>0.0           | Α.         | EXEMPT                               |
|      |                       |            | DISTRICT 1 AND ILLINOIS  |      | TOTAL                       | 50.0                       | 0.0                          | 0.0                          | 50.0                           | TOTAL                          | 50.0                 | 0.0                         | 0.0                       | 50.0                          |            | 1. <sup>1</sup> . 1                  |
|      |                       | *          | RESURFACE BIKE/PED<br>TRAIL WITH ASPHALT FROM<br>THE CITY OF WAUKESHA TO<br>THE VILLAGE OF WALES                       | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>227.0<br>0.0        |                              |                              | 0.0<br>227.0<br>0.0            | LOCAL<br>STATE<br>FED<br>STP-E | 45.4<br>0.0<br>181.6 |                             |                           | 45.4<br>0.0<br>181.6          | Ρ          | EXEMPT                               |
|      |                       |            |  |      | TOTAL                       | 227.0                      | 0.0                          | 0.0                          | 227.0                          | TOTAL                          | 227.0                | 0.0                         | 0.0                       | 227.0                         |            |                                      |
|      | WAUKESHA<br>COUNTY    | *<br>*     | IMPROVE INTERSECTION OF<br>CTH K & CTH KF & CTH MD<br>IN WAUKESHA COUNTY<br>(1.0 MILE)                                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 26.0<br>26.0<br>0.0        | 0.0<br>737.0<br>0.0          |                              | 26.0<br>737.0<br>0.0           | LOCAL<br>STATE<br>FED          | 26.0<br>0.0<br>0.0   | 737.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0         | 763.0<br>0.0<br>0.0           | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|      |                       |            |  |      | TOTAL                       | 26.0                       | 737.0                        | 0.0                          | 763.0                          | TOTAL                          | 26.0                 | 737.0                       | 0.0                       | 763.0                         |            |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

<sup>e</sup> The Federal funds for this project include: \$600,000 CMAQ; \$2,090,000 STP-S; \$3,508,900 STP-M.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT            |           | PROJECT  |      |                             | ÊSTIM                        | ATED COST                    | (\$000)                    |                              |                                | SOURCE                | OF FUNDS                | (\$000)           |                         | GEO        | AIR   |
|--------------------|-----------|--|------|-----------------------------|------------------------------|------------------------------|----------------------------|------------------------------|--------------------------------|-----------------------|-------------------------|-------------------|-------------------------|------------|---|
| SPONSOR            | NO.       | DESCRIPTION  | TYPE |                             | 1997                         | 1998                         | 1999                       | TOTAL<br>TIP                 |                                | 1997                  | 1998                    | 1999              | TOTAL<br>TIP            | APVL       | STATUS  |
| WAUKESHA<br>COUNTY | 569<br>*  | REPLACEMENT OF THE<br>CTH K (LISBON RD.)<br>BRIDGE OVER THE BARK<br>RIVER                                    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>303.0<br>0.0   |                              |                            | 0.0<br>0.0<br>303.0<br>0.0   | LOCAL<br>STATE<br>FED<br>BRF   | 60.6<br>0.0<br>242.4  | 0.0                     | 0.0<br>0.0<br>0.0 | 60.6<br>0.0<br>242.4    | A          | EXEMPT  |
|                    |           |  |      | TOTAL                       | 303.0                        | 0.0                          | 0.0                        | 303.0                        | TOTAL                          | 303.0                 | 0.0                     | 0.0               | 303.0                   |            |   |
|                    | 570       | CONSTRUCT AUXILIARY<br>TURN LANES ON CTH T<br>FROM NORTHVIEW TO<br>SILVERNAIL ROAD                           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,279.0<br>0.0 |                              |                            | 0.0<br>0.0<br>1,279.0<br>0.0 | LOCAL<br>STATE<br>FED          | 1,279.0               |                         |                   | 1,279.0<br>0.0<br>0.0   | P          | EXEMPT  |
|                    |           |  |      | TOTAL                       | 1,279.0                      | 0.0                          | 0.0                        | 1,279.0                      | TOTAL                          | 1,279.0               | 0.0                     | 0.0               | 1,279.0                 |            |   |
|                    | 571<br>*  | RECONSTRUCTION AND<br>SIGNILIZATION OF THE<br>INTERSECTION OF CTH P<br>AND LISBON RD IN                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 65.0<br>0.0<br>0.0           | 0.0<br>0.0<br>366.0<br>0.0   |                            | 65,0<br>0.0<br>366.0<br>0.0  | LOCAL<br>STATE<br>FED          | 65.0<br>0.0<br>0.0    | 366.0<br>0.0<br>0.0     |                   | 431.0<br>0.0<br>0.0     | <b>A</b> . | EXEMPT  |
|                    |           | WAUKESHA COUNTY  |      | TOTAL                       | 65.0                         | 366.0                        | 0.0                        | 431.0                        | TOTAL                          | 65.0                  | 366.0                   | 0.0               | 431.0                   |            |   |
|                    | 572<br>*  | RECONSTRUCT WITH NO<br>ADDITIONAL LANES OF<br>CTH P OVER THE ASHIPPUN<br>RIVER IN WAUKESHA                   | HP   | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>20.0<br>0.0<br>0.0   | 0.0<br>0.0<br>421.0<br>0.0   | 0.0                        | 20.0<br>421.0<br>0.0         | LOCAL<br>STATE<br>FED<br>BRF   | 21.8<br>0.0<br>7.2    | 84.2<br>0.0<br>336.8    |                   | 106.0<br>00<br>344.0    | P          | EXEMPT  |
|                    |           | COUNTY   |      | TOTAL                       | 29.0                         | 421.0                        | 0.0                        | 450.0                        | TOTAL                          | 29.0                  | 421.0                   | 0.0               | 450.0                   |            | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - |
|                    | 573       | RECONSTRUCTION WITH<br>NO ADDITIONAL LANES OF<br>CTH W FROM STH 74<br>TO CTH YY                              | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,372.0<br>0.0<br>0.0        | 0.0<br>0.0<br>2,247.0<br>0.0 | 0.0<br>0.0<br>0.0          | 1,372.0<br>2;247.0           | LOCAL<br>STATE<br>FED          | 1,372.0<br>0.0<br>0.0 | 2,247.0<br>0.0<br>0.0   |                   | 3,619.0<br>0.0<br>0.0   | · A        | EXEMPT  |
|                    |           |  |      | TOTAL                       | 1,372.0                      | 2,247.0                      | 0.0                        | 3,619.0                      | TOTAL                          | 1,372.0               | 2,247.0                 | 0.0               | 3,619.0                 |            |   |
|                    | 574<br>*  | REPLACEMENT OF THE<br>CTH BB BRIDGE OVER THE<br>OCONOMOWOC RIVER IN<br>WAUKESHA COUNTY                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 24.0<br>0.0<br>0.0<br>0.0    | 0.0<br>22.0<br>0.0           | 0.0<br>0.0<br>281.0<br>0.0 | 24.0<br>22.0<br>281.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 24.0<br>0.0<br>0.0    | 22.0<br>0.0<br>0.0      | 58.0<br>223.0     | 104.0<br>00<br>223.0    | P          | EXEMPT  |
|                    |           |  | 1.   | TOTAL                       | 24.0                         | 22.0                         | 281.0                      | 327.0                        | TOTAL                          | 24.0                  | 22.0                    | 281.0             | 327.0                   |            |   |
|                    | \$75<br>* | REPLACE DELAFIELD RD<br>(CTH DR) BRIDGE OVER<br>THE BARK RIVER IN<br>WAUKESHA COUNTY                         | HP 1 | PE<br>ROW<br>CONST<br>OTHER | 321.0<br>0.0<br>0.0          | 0.0<br>0.0<br>261.0<br>0.0   | 0.0<br>0.0<br>0.0          | 321-0<br>261-0<br>261-0      | LOCAL<br>STATE<br>FED<br>BRF   | 321.0<br>0.0<br>0.0   | 52.0<br>209.0           | 0.0<br>0.0<br>0.0 | 373.0<br>00<br>209.0    | P          | EXEMPT  |
|                    |           |  |      | TOTAL                       | 321.0                        | 261.0                        | 0.0                        | 582.0                        | TOTAL                          | 321.0                 | 261.0                   | 0.0               | 582.0                   |            |   |
|                    | 576<br>*  | REHABILITATION AND<br>INTERSECTION IMPROVE-<br>MENTS ON CTH ES FROM<br>CTH NN TO HILO DR. IN                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 572.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,572.0<br>0.0 | 0.0<br>0.0<br>0.0          | 572.0<br>1,572.0<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-0 | 572.0<br>0.0<br>0.0   | 314.4<br>0.0<br>1,257.6 | 0.0               | 886.4<br>0.0<br>1,257.6 | A          | EXEMPT  |
|                    |           | (3.0 MILES)  |      | TOTAL                       | 572.0                        | 1,572.0                      | 0.0                        | 2,144.0                      | TOTAL                          | 572.0                 | 1,572.0                 | 0.0               | 2,144.0                 |            |   |
|                    | 577<br>*  | RECONSTRUCTION WITH<br>AUXILIARY LANES OF<br>CTH ES FROM SOUTH<br>COUNTY LINE TO THE<br>MULTIONAGO PLIVER IN | HP   | PE<br>ROW<br>CONST<br>OTHER | 336.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            |                            | 336.0<br>1,974.0<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-0 | 336.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0       |                   | 730.8<br>0.0<br>1,579.2 | P          | EXEMPT  |
|                    |           | WAUKESHA COUNTY (1.0 M)  |      | TOTAL                       | 336.0                        | 0.0                          | 0.0                        | 2,310.0                      | TOTAL                          | 336.0                 | 0.0                     | 0.0               | 2,310.0                 |            |   |
|                    | 578<br>*  | REPLACE EXISTING<br>BOX CULVERT ON CTH HH<br>AT TESS CORNERS DR  |      | PE<br>ROW<br>CONST<br>OTHER | 435.0<br>0.0                 |                              |                            | 0.0<br>0.0<br>435.0<br>0.0   | STATE<br>FED                   | 452.0<br>0.0<br>0.0   |                         | 0.0               | 4-52.0<br>0.0<br>0.0    |            | EXEMPT  |
|                    |           |  |      | TOTAL                       | 435.0                        | 0.0                          | 0.0                        | 435.0                        | TOTAL                          | 435.0                 | 0.0                     | 0.0               | 435.0                   | × .        |   |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                    |          | PROJECT   |      |                             | ESTIM                        | TED COST                     | (\$000)                      |                                  | - 1 A                          | SOURCE                  | OF FUNDS                | (\$000)                   |                         | GEO          | AIR        |
|--------------------|----------|---|------|-----------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|-------------------------|-------------------------|---------------------------|-------------------------|--------------|------------|
| SPONSOR            | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                         | 1999                         | TOTAL<br>TIP                     |                                | 1997                    | 1998                    | 1999                      | TOTAL<br>TIP            | 29<br>APVL   | QUALITY    |
| WAUKESHA<br>COUNTY | 579      | REPLACE EXISTING<br>BOX CULVERT ON CTH JK<br>WEST OF CTH KE   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>171.0<br>0.0   |                              |                              | 0.0<br>0.0<br>171.0<br>0.0       | LOCAL<br>STATE<br>FED          | 171.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0       |                           | 171.0<br>0.0<br>0.0     | •            | EXEMPT     |
|                    |          |   |      | TOTAL                       | 171.0                        | 0.0                          | 0.0                          | 171.0                            | TOTAL                          | 171.0                   | 0.0                     | 0.0                       | 171.0                   |              |            |
|                    | 580<br>* | RECONSTRUCTION AND<br>SIGNALIZATION OF THE<br>INTERSECTION OF CTH VV<br>AND MARCY RD IN               | HP   | PE<br>ROW<br>CONST<br>OTHER | 65.0<br>0.0<br>0.0           | 0.0<br>0.0<br>366.0<br>0.0   |                              | 65.0<br>0.0<br>366.0<br>0.0      | LOCAL<br>STATE<br>FED          | 65.0<br>0.0<br>0.0      | 366.0<br>0.0<br>0.0     |                           | 431.0<br>0.0<br>0.0     |              | EXEMPT     |
|                    |          | WAUKESHA COUNTY   |      | TOTAL                       | 65.0                         | 366.0                        | 0.0                          | 431.0                            | TOTAL                          | 65.0                    | 366.0                   | 0.0                       | 431.0                   | _            |            |
|                    | 581      | PAVEMENT REHABILITATION<br>AND INTERSECTION<br>IMPROVEMENT ON CTH VV<br>FROM CTH VY TO N. 124TH       | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,365.0<br>0.0 |                              |                              | 0.0<br>0.0<br>1,365.0<br>0.0     | LOCAL<br>STATE<br>FED          | 1,365.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0       |                           | 1,365.0<br>0.0<br>0.0   | <b>A</b>     | EXEMPT     |
|                    |          | 51.   |      | TOTAL                       | 1,365.0                      | 0.0                          | 0.0                          | 1,365.0                          | TOTAL                          | 1,365.0                 | 0.0                     | 0.0                       | 1,365.0                 |              |            |
|                    | 582      | REHABILITATION AND<br>INTERSECTION IMPROVE-<br>MENT OF CTH VV<br>FROM STH 83 TO CTH J                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 270.0<br>0.0<br>0.0<br>0.0   | 616.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,530.0<br>0.0 | 270.0<br>616.0<br>6,630.0<br>0.0 | LOCAL<br>STATE<br>FED          | 270.0<br>0.0<br>0.0     | 616.0<br>0.0<br>0.0     | 1,530.0<br>0.0<br>0.0     | 7,516.0<br>0.0<br>0.0   | <b>A</b>     | EXEMPT     |
|                    |          |   |      | TOTAL                       | 270.0                        | 616.0                        | 1,530.0                      | 7,516.0                          | TOTAL                          | 270.0                   | 616.0                   | 1,530.0                   | 7,516.0                 |              |            |
|                    | 583<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL URBAN<br>SYSTEM PROJECTS IN<br>WAUKESHA COUNTY           | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0           |                              |                              | 50.0<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED<br>STP-M | 10.0<br>40.0            | 0.0<br>0.0<br>0.0       |                           | 10.0<br>40.0            |              | EXEMPT     |
|                    |          |   |      | TOTAL                       | 50.0                         | 0.0                          | 0.0                          | 50.0                             | TOTAL                          | 50.0                    | 0.0                     | 0.0                       | 50.0                    |              |            |
|                    | 584<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>BRIDGE REPLACEMENT<br>PROJECTS IN                     | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0           |                              |                              | 50.0<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED<br>BRF   | 10.0<br>0.0<br>40.0     | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0         | 10.0<br>0.0<br>40.0     | A            | EXEMPT     |
|                    | ×        | WAUKESHA LUUNTY   |      | TOTAL                       | 50.0                         | 0.0                          | 0.0                          | 50.0                             | TOTAL                          | 50.0                    | 0.0                     | 0.0                       | 50.0                    |              |            |
|                    | 585<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH W FROM CTH YY TO<br>EAST COUNTY LINE IN THE         | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>4,083.0<br>0.0 |                              | 0.0<br>0 0<br>4,083.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 0.0                     | 816.6<br>0.0<br>3,266.4 | 0.0                       | 816.6<br>00<br>3,266.4  | • •          | NON-EXEMPT |
|                    |          | FALLS (2.00 MILES)  |      | TOTAL                       | 0.0                          | 4,083.0                      | 0.0                          | 4,083.0                          | TOTAL                          | 0.0                     | 4,083.0                 | 0.0                       | 4,083.0                 |              |            |
|                    | 586<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH Y (BARKER RD) FROM<br>STH 29.TO_IH 94               | HI   | PE<br>ROW<br>CONST<br>OTHER | 145.0<br>2,522.0<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0     |                              | 145.0<br>0.0<br>2,522.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 600.6<br>0.0<br>2,066.4 | 0.0<br>0.0<br>0.0       |                           | 600.6<br>0.0<br>2,066.4 | <b>A</b> 1   | NON-EXEMPT |
|                    |          | (1.00 MILE)   |      | TOTAL                       | 2,667.0                      | 0.0                          | 0.0                          | 2,667.0                          | TOTAL                          | 2,667.0                 | 0.0                     | 0.0                       | 2,667.0                 | at<br>Linea  |            |
|                    | 587<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH YY FROM CTH VV TO<br>CTH W (2.00 MILES)             | HI   | PE<br>ROW<br>CONST<br>OTHER | 526.0<br>0.0<br>0.0<br>0.0   | 949.0<br>0.0<br>0.0          | 0.0<br>0.0<br>6,496.0<br>0.0 | 526-0<br>949-0<br>6,496-0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 526.0<br>0.0<br>0.0     | 949.0<br>0.0<br>0.0     | 1,300.0<br>0.0<br>5,196.0 | 2,775.0<br>5,196.0      | <b>A</b><br> | NON-EXEMPT |
|                    |          |   |      | TOTAL                       | 526.0                        | 949.0                        | 6,496.0                      | 7,971.0                          | TOTAL                          | 526.0                   | 949.0                   | 6,496.0                   | 7,971.0                 |              |            |
|                    | 588<br>* | CONSTRUCTION OF (CTH O)<br>MOORLAND RD FROM GRANGE<br>AVE TO COLLEGE AVE IN<br>THE CITY OF NEW BERLIN | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,500.0<br>0.0 | 0.0                          |                              | 0.0<br>0.0<br>1,500.0<br>0.0     | LOCAL<br>STATE<br>FED          | 1,500.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0       |                           | 1,500.0<br>0.0<br>0.0   | P            | NON-EXEMPT |
| · .                |          | (1.00 MILE)   |      | TOTAL                       | 1,500.0                      | 0.0                          | 0.0                          | 1,500.0                          | TOTAL                          | 1,500.0                 | 0.0                     | 0.0                       | 1,500.0                 |              |            |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT            |          | PROJECT   |      |                             | ESTIMA                        | TED COST                     | (\$000)                      |                                  |                                   | SOURCE                   | OF FUNDS                 | (\$000)                  |                             | GEO        | AIR        |
|--------------------|----------|---|------|-----------------------------|-------------------------------|------------------------------|------------------------------|----------------------------------|-----------------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|------------|------------|
| SPONSOR            | NO.      | DESCRIPTION   | TYPE |                             | 1997                          | 1998                         | 1999                         | TOTAL<br>TIP                     |                                   | 1997                     | 1998                     | 1999                     | TOTAL<br>TIP                | APVL       | STATUS     |
| WAUKESHA<br>COUNTY | 589<br>* | EXTENSION OF MOORLAND<br>RD (CTH O) FROM<br>JANESVILLE RD (CTH L)<br>TO COLLEGE AVE IN THE      | HE   | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>0.0<br>1,748.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0                          | 20.0<br>0.0<br>1,748.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M    | 891.2<br>0.0<br>876.8    |                          | 0.0<br>0.0<br>0.0        | 891.2<br>0.0<br>876.8       | Ρ          | NON-EXEMPT |
|                    |          | (0.7 MILE)  |      | TOTAL                       | 1,768.0                       | 0.0                          | 0.0                          | 1,768.0                          | TOTAL                             | 1,768.0                  | 0.0                      | 0.0                      | 1,768.0                     |            |            |
| · · ·              | 590      | CONSTRUCT ON NEW<br>ALIGNMENT CTH KE FROM<br>STH 83 TO CTH E &<br>REHABILITATE CTH KE           | HE   | PE<br>ROW<br>CONST<br>OTHER | 225.0<br>0.0<br>0.0<br>0.0    | 746.0<br>0.0<br>0.0          | 0.0<br>0.0<br>3,331.0<br>0.0 | 225.0<br>726.0<br>3,331.0<br>0.0 | LOCAL<br>STATE<br>FED             | 225.0<br>0.0<br>0.0      | 746.0<br>0.0<br>0.0      | 3,331.0<br>0.0<br>0.0    | 4,302.0                     | P          | NON-EXEMPT |
|                    |          | FROM CTH E TO CTH GR  |      | TOTAL                       | 225.0                         | 746.0                        | 3,331.0                      | 4,302.0                          | TOTAL                             | 225.0                    | 746.0                    | 3,331.0                  | 4,302.0                     |            |            |
| ж.<br>-            | 591      | CONSTRUCT ON A NEW<br>ALIGNMENT CTH TT FROM<br>US 18 TO NORTHVIEW<br>ROAD IN WAUKESHA           | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>250.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0     |                              | 0.0<br>0.0<br>250.0<br>0.0       | LOCAL<br>STATE<br>FED             | 250.0<br>0.0<br>0.0      |                          |                          | 250.0<br>0.0<br>0.0         | A          | NON-EXEMPT |
|                    |          | COUNTY (1.1 MILES)  |      | TOTAL                       | 250.0                         | 0.0                          | 0.0                          | 250.0                            | TOTAL                             | 250.0                    | 0.0                      | 0.0                      | 250.0                       |            | · · · ·    |
|                    | 592<br>* | OPERATING ASSISTANCE<br>FOR WAUKESHA COUNTY<br>TRANSIT SERVICE:<br>1997-2002                    | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,670.5         | 0.0<br>0.0<br>0.0<br>1,726.3 | 0.0<br>0.0<br>1,786.2        | 0.0<br>0.0<br>10,735.8           | LOCAL<br>STATE<br>FED<br>FTA 5307 | 280.9<br>1,314.6<br>75.0 | 296.0<br>1,380.3<br>50.0 | 311.9<br>1,449.3<br>25.0 | 1,872.6<br>8,713.2<br>150.0 | A          | EXEMPT     |
|                    |          |   |      | TOTAL                       | 1,670.5                       | 1,726.3                      | 1,786.2                      | 10,735.8                         | TOTAL                             | 1,670.5                  | 1,726.3                  | 1,786.2                  | 10,735.8                    |            |            |
|                    | 593<br>* | PROVISION OF SPECIAL<br>SERVICE FOR THE<br>DISABLED IN WAUKESHA<br>COUNTY TO PARALLEL THE       | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>85.0     | 0.0<br>0.0<br>89.2           | 0.0<br>0.0<br>93.7           | 0.0<br>0.0<br>577.9              | LOCAL<br>STATE<br>FED             | 49.3<br>35.7<br>0.0      | 51.7<br>37.5<br>0.0      | 54.3<br>39.4<br>0.0      | 335.3<br>242.6<br>0.0       | A          | EXEMPT     |
|                    |          | SERVICE: 1997   |      | TOTAL                       | 85.0                          | 89.2                         | 93.7                         | 577.9                            | TOTAL                             | 85.0                     | 89.2                     | 93.7                     | 577.9                       |            |            |
|                    | 594      | PROVISION OF SPECIALIZ-<br>ED DEMAND RESPONSIVE<br>TRANS SERVICES FOR<br>ELDERLY & DISABLED     | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>356.9           | 0.0<br>0.0<br>0.0            |                              | 0.0<br>0.0<br>356.9              | LOCAL<br>STATE<br>FED             | 297.3<br>0.0             |                          | 0.0                      | 297.3<br>0.0                |            | EXEMPT     |
|                    |          | 1997  |      | TOTAL                       | 356.9                         | 0.0                          | 0.0                          | 356.9                            | TOTAL                             | 356.9                    | 0.0                      | 0.0                      | 356.9                       |            |            |
|                    | 595<br>* | PROVISION OF USER-SIDE<br>SUBSIDY ADVANCE RESER-<br>VATION AND DRIVER<br>ESCORT FOR THE ELDERLY | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>603.7           | 0.0<br>0.0<br>634.0          | 0.0<br>0.0<br>665.5          | 0.0<br>0.0<br>3,902.7            | LOCAL<br>STATE<br>FED             | 300.7<br>303.0<br>0.0    | 315.8<br>318.2<br>0.0    | 331.5<br>334.0<br>0.0    | 1;960:2                     | A          | EXEMPT     |
|                    |          | WAUKESHA CTY: 1997-2002   |      | TOTAL                       | 603.7                         | 634.0                        | 665.5                        | 3,902.7                          | TOTAL                             | 603.7                    | 634.0                    | 665.5                    | 3,902.7                     |            | -          |
| · · · · ·          | 596<br>* | CAPITAL DEPRECIATION<br>AND OVERHEAD EXPENSES<br>FOR WAUKESHA COUNTY<br>TRANSIT SERVICE:        | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>306.2           | 0.0<br>0.0<br>321.5          | 0.0<br>0.0<br>337.6          | 0.0<br>0.0<br>2,035.3            | LOCAL<br>STATE<br>FED<br>FTA 5307 | 0.0<br>61.2<br>245.0     | 0.0<br>64-3<br>257.2     | 67.5<br>270.1            | 405-0<br>1,630.3            | A<br>      | EXEMPT     |
|                    |          | 1997-2002   |      | TOTAL                       | 306.2                         | 321.5                        | 337.6                        | 2,035.3                          | TOTAL                             | 306.2                    | 321.5                    | 337.6                    | 2,035.3                     |            |            |
|                    | 597<br>* | REPLACEMENT OF THE<br>CTH G BRIDGE OVER THE<br>DRUMLIN TRAIL IN<br>WAUKESHA COUNTY              | OH   | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>745.0<br>0.0   | 15.0<br>0.0<br>745.0<br>0.0      | LOCAL<br>STATE<br>FED             | 12.0<br>0.0              | 0.0<br>0.0<br>0.0        | 149.0<br>596.0<br>0.0    | 152.0<br>608.0<br>0.0       | <b>A</b>   | EXEMPT     |
|                    |          |   |      | TOTAL                       | 15.0                          | 0.0                          | 745.0                        | 760.0                            | TOTAL                             | 15.0                     | 0.0                      | 745.0                    | 760.0                       |            |            |
| ¢                  | 598      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CTH TJ FROM CTH T<br>WESTERLY 0.6 MILES           | OH   | PE<br>ROW<br>CONST<br>OTHER | 166.0<br>0.0<br>0.0           | 151.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,665.0<br>0.0 | 166.0<br>151.0<br>1,665.0<br>0.0 | STATE<br>FED                      | 166.0<br>0.0<br>0.0      | 151.0<br>0.0<br>0.0      | 1,665.0<br>0.0<br>0.0    | 1,982.0<br>0.0<br>0.0       | • <b>A</b> | EXEMPT     |
|                    |          |   |      | TOTAL                       | 166.0                         | 151.0                        | 1,665.0                      | 1,982.0                          | TOTAL                             | 166.0                    | 151.0                    | 1,665.0                  | 1,982.0                     |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT            |          | PROJECT  |       |                             | ESTIM                         | ATED COST                  | (\$000)                  |                               |                                | SOURCE               | OF FUNDS             | (\$000)           | · · ·                | GEO          | AIR                                  |
|--------------------|----------|--|-------|-----------------------------|-------------------------------|----------------------------|--------------------------|-------------------------------|--------------------------------|----------------------|----------------------|-------------------|----------------------|--------------|--------------------------------------|
| SPONSOR            | NO.      | DESCRIPTION  | TYPE  |                             | 1997                          | 1998                       | 1999                     | TOTAL<br>TIP                  | _                              | 1997                 | 1998                 | 1999              | TOTAL                | 29<br>APVL   | QUALITY<br>STATUS                    |
| WAUKESHA<br>COUNTY | 599      | SIGNALIZATION OF THE<br>INTERSECTION OF<br>CTH Y AND WATERTOWN RD  | HS    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>170.0<br>0.0    |                            |                          | 0.0<br>170.0<br>0.0           | LOCAL<br>STATE<br>FED          | 170.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0 | 170.0<br>0.0<br>0.0  | A            | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                    |          |  |       | TOTAL                       | 170.0                         | 0.0                        | 0.0                      | 170.0                         | TOTAL                          | 170.0                | 0.0                  | 0.0               | 170.0                |              |                                      |
|                    | *        | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN<br>VALKESHA COUNTY                           | HS    | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0            |                            |                          | 10.0<br>0.0<br>0.0            | LOCAL<br>STATE<br>FED<br>STP-S | 1.0                  | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0 | 1.0<br>9.0           |              | EXEMPT                               |
|                    |          |  |       | TOTAL                       | 10.0                          | 0.0                        | 0.0                      | 10.0                          | TOTAL                          | 10.0                 | 0.0                  | 0.0               | 10.0                 |              |                                      |
|                    | *        | DEVELOPMENT OF AN<br>INSPECTION/MAINTENANCE<br>240 MECHANIC TRAINING<br>PROG & CONST OF RELATED<br>FACILITIES AT WAUKESHA      | EE    | ROW<br>CONST<br>OTHER       | 10.0<br>0.0<br>122:5<br>179.9 | 0.0<br>7.0<br>62.9         |                          | 10.0<br>0.0<br>129.5<br>242.8 | LOCAL<br>STATE<br>FED<br>CMAQ  | 62.5<br>0.0<br>249.9 | 14.0<br>0.0<br>55.9  | 0.0<br>0.0<br>0.0 | 76.5<br>0.0<br>305.8 | , <b>A</b> , | NON-EXEMPT                           |
|                    | 100      | COUNTY TECH COLLEGE  |       | TOTAL                       | 312.4                         | 69.9                       | 0.0                      | 382.3                         | TOTAL                          | 312.4                | 69.9                 | 0.0               | 382.3                |              |                                      |
|                    | *        | FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>WAUKESHA COUNTY  | EE    | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0             | 25.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0 | 25.0<br>0.0<br>0.0<br>0.0     | LOCAL<br>STATE<br>FED<br>CMAQ  |                      | 5.0<br>0.0<br>20.0   |                   | 5.0<br>20.0          | A            | NON-EXEMPT                           |
|                    |          |  | · ·   | TOTAL                       | 0.0                           | 25.0                       | 0.0                      | 25.0                          | TOTAL                          | 0.0                  | 25.0                 | 0.0               | 25.0                 |              |                                      |
|                    | *        | CONSTRUCTION OF A BIKE-<br>WAY LINKING MILW CO 76<br>BIKEWAY AND WAUKESHA CO<br>ZNEW BERLIN BIKEWAY TO<br>IHE CITY OF WAUKESHA | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>50.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>50.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-E | 10.0<br>0.0<br>40.0  | 0.0<br>0.0<br>0.0    |                   | 10.0<br>40.0         | P            | EXEMPT                               |
| 0 (0000)(015) 0    |          | AND GLACIAL DRUMLIN TR.  |       | TOTAL                       | 50.0                          | 0.0                        | 0.0                      | 50.0                          | TOTAL                          | 50.0                 | 0.0                  | 0.0               | 50.0                 |              |                                      |
| C/BROOKFIELD       | *        | RECONSTRUCTION WITH NO<br>ADDITIONAL CAPACITY OF<br>BROOKFIELD ROAD FROM<br>BURLEIGH ROAD TO NORTH<br>HILLS DRIVE IN THE CITY  | HP    | ROW<br>CONST<br>OTHER       | 90.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   |                          | 90.0<br>0.0<br>0.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 18.0<br>00<br>72.0   | 0-0<br>8-0<br>8-0    | 0.0<br>0.0<br>0.0 | 18.0<br>0.0<br>72.0  | A .          | EXEMPT                               |
|                    |          | OF BROOKFIELD (0.36 MI)  | · · · | TOTAL                       | 90.0                          | 0.0                        | 0.0                      | 90.0                          | TOTAL                          | 90.0                 | 0.0                  | 0.0               | 90.0                 |              |                                      |
|                    | *        | RECONSTRUCTION OF<br>THE INTERSECTION OF<br>NORTH AVENUE AND<br>HIGHLAND DRIVE IN THE<br>CITY OF BROOKFLEID                    | HP    | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>20.0<br>270.0<br>0.0  |                            |                          | 50.0<br>20.0<br>270.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-M | 68.0<br>272.0        | 0.0<br>0.0<br>0.0    | 0.0<br>8:0<br>0:0 | 68.0<br>272.0        | Ρ            | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                    |          | (0.15 MILES)   |       | TOTAL                       | 340.0                         | 0.0                        | 0.0                      | 340.0                         | TOTAL                          | 340.0                | 0.0                  | 0.0               | 340.0                |              |                                      |
|                    | *        | CONSTRUCTION OF<br>BROOKFIELD ROAD FROM<br>DAVIDSON ROAD TO<br>GREENFIELD AVENUE<br>IN THE CITY OF                             | HE    | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>0.0<br>0.0            | 0.0<br>0.0<br>425.0<br>0.0 |                          | 75.0<br>0.0<br>425.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 15.0<br>0.0<br>60.0  | 85.0<br>0.0<br>340.0 | 0.0<br>0.0<br>0.0 | 100.0<br>400.0       | <b>A</b>     | NON-EXEMPT                           |
|                    |          | BROOKFIELD (0.36 MILES)  |       | TOTAL                       | 75.0                          | 425.0                      | 0.0                      | 500.0                         | TOTAL                          | 75.0                 | 425.0                | 0.0               | 500.0                |              |                                      |
|                    | 607<br>* | CONSTRUCTION OF A BIKE<br>LANE ADJACENT TO SB<br>LANE OF LILLY ROAD FROM<br>BURLEIGH TO RIDGEWOOD                              | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>65.0<br>0.0     |                            | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>65.0            | LOCAL<br>STATE<br>FED<br>STP-E | 13.0<br>0.0<br>52.0  |                      |                   | 13.0<br>0.0<br>52.0  | P            | EXEMPT                               |
|                    |          | BROOKFIELD   |       | TOTAL                       | 65.0                          | 0.0                        | 0.0                      | 65.0                          | TOTAL                          | 65.0                 | 0.0                  | 0.0               | 65.0                 |              |                                      |
|                    | 608<br>* | CONSTRUCTION OF AN<br>ASPHALT CONCRETE PATH<br>ALONG THE SOUTH SIDE OF<br>NORTH AVE FROM PILGRIM<br>RD TO CALHOUM IN THE       | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>73.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   |                          | 0.0<br>0.0<br>73.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-E | 14.6<br>0.0<br>58.4  | 0.0<br>0.0<br>0.0    |                   | 14.6<br>0.0<br>58.4  | <b>A</b> ,   | EXEMPT                               |
|                    |          | CITY OF BROOKFIELD   |       | TOTAL                       | 73.0                          | 0.0                        | 0.0                      | 73.0                          | TOTAL                          | 73.0                 | 0.0                  | 0.0               | 73.0                 |              |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

A-65

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| ſ              |                      |          | PROJECT   |      |                             | ESTIMA                      | TED COST                  | (\$000)                    |                             |                                    | SOURCE                | OF FUNDS           | (\$000)              |                       | GEO  |            |
|----------------|----------------------|----------|---|------|-----------------------------|-----------------------------|---------------------------|----------------------------|-----------------------------|------------------------------------|-----------------------|--------------------|----------------------|-----------------------|------|------------|
|                | PROJECT              | NO.      | DESCRIPTION   | TYPE |                             | 1997                        | 1998                      | 1999                       | TOTAL                       |                                    | 1997                  | 1998               | 1999                 | TOTAL<br>TIP          | APVL | STATUS     |
|                | C/BROOKFIELD         | 609<br>* | CONSTRUCTION OF A SIDE-<br>WALK ALONG THE W. SIDE<br>OF MOORLAND ROAD FROM<br>GREENFIELD AVE TO       | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>130.0<br>0.0  |                           | 0.0                        | 0.0<br>0.0<br>130.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0     | 26.0<br>0.0<br>104.0  |                    | 0.0                  | 26.0<br>0.0<br>104.0  | A    | EXEMPT     |
|                | ,                    | I        | BLUEMOUND RD IN THE<br>CITY OF BROOKFIELD   |      | TOTAL                       | 130.0                       | 0.0                       | 0.0                        | 130.0                       | TOTAL                              | 130.0                 | 0.0                | 0.0                  | 130.0                 |      |            |
|                | T/BROOKFIELD         | 610<br>* | MAJOR REHABILITATION OF<br>BROOKFIELD ROAD BRIDGE<br>OVER DEER CREEK IN TOWN<br>OF BROOKFIELD         | HP   | PE<br>ROW<br>CONST<br>OTHER | 11.5<br>0.0<br>160.0<br>0.0 |                           |                            | 11.5<br>0.0<br>160.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF       | 137:2<br>0.0          | 0.0<br>0.0<br>0.0  |                      | 137.2<br>0.0          | Р    | EXEMPT     |
|                |                      |          |   |      | TOTAL                       | 171.5                       | 0.0                       | 0.0                        | 171.5                       | TOTAL                              | 171.5                 | 0.0                | 0.0                  | 171.5                 | _    |            |
| -              | -                    | 611<br>* | CONSTRUCTION OF A BIKE<br>LANE FROM DAVIDSON RD<br>TO PLEASANT HILL SCHOOL<br>IN CONJUNCTION WITH THE | EE   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0<br>0.0<br>40.0<br>0.0 |                            | 0.0<br>0.0<br>40.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M     | 0.0<br>0.0<br>0.0     | 8.0<br>0.0<br>32.0 |                      | 8.0<br>0.0<br>32.0    | A    | NON-EXEMPT |
|                |                      |          | RECONSTRUCTION OF<br>BARKER RD (0.40 MI)  |      | TOTAL                       | 0.0                         | 40.0                      | 0.0                        | 40.0                        | TOTAL                              | 0.0                   | 40.0               | 0.0                  | 40.0                  |      |            |
|                |                      | 612<br>* | CONSTRUCTION OF A BIKE<br>LANE FROM DAVIDSON RD<br>TO PLEASANT HILL SCHOOL<br>IN CONJUNCTION WITH THE | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.0          | 0.0                       |                            | 0.0<br>40.0<br>40.0         | LOCAL<br>STATE<br>FED<br>STP-M     | 8.0<br>0.0<br>32.0    |                    |                      | 8.0<br>0.0<br>32.0    | A    | EXEMPT     |
|                |                      |          | RECONSTRUCTION OF<br>BARKER RD (0.40 MI)  |      | TOTAL                       | 40.0                        | 0.0                       | 0.0                        | 40.0                        | TOTAL                              | 40.0                  | 0.0                | 0.0                  | 40.0                  |      |            |
| <u>م</u> م - ۷ |                      | 613<br>* | ENGINEERING AND DESIGN<br>FOR CONSTRUCTION OF<br>BIKE LANE IN CONJUCT-                                | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0          |                           |                            | 25.0<br>0.0<br>0.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M     | 5.0<br>0.0<br>20.0    |                    |                      | 5.0<br>0.0<br>20.0    | A    | EXEMPT     |
|                |                      |          | STRUCTION OF BARKER RD  |      | TOTAL                       | 25.0                        | 0.0                       | 0.0                        | 25.0                        | TOTAL                              | 25.0                  | 0.0                | 0.0                  | 25.0                  |      |            |
|                | C/DELAFIELD          | 614<br>* | REHABILITATION OF<br>NAGAWICKA ROAD BRIDGE<br>OVER BARK RIVER IN<br>CITY OF DELAFIELD                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 30.0<br>0.0<br>202.0<br>0.0 |                           |                            | 30.0<br>0.0<br>202.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF       | 46.4<br>24.0<br>161.6 |                    |                      | 46-4<br>24-0<br>161-6 | P    | EXEMPT     |
|                |                      |          |   |      | TOTAL                       | 232.0                       | 0.0                       | 0.0                        | 232.0                       | TOTAL                              | 232.0                 | 0.0                | 0.0                  | 232.0                 |      |            |
|                | V/ELM GROVE          | 615<br>* | MAJOR REHABILITATION OF<br>WATERTOWN PLANK ROAD<br>BRIDGE OVER UNDERWOOD<br>CREEK IN VILLAGE OF       | HP   | PE<br>ROW<br>CONST<br>OTHER | 4.0<br>0.0<br>51.0          | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0          | 4.0<br>0.0<br>51.0          | LOCAL<br>STATE<br>FED<br>BRF       | 21-0<br>0.0           | 0.0                | 0.0                  | 11-0<br>0-0           | P    | EXEMPT     |
|                |                      |          | ELM GROVE   |      | TOTAL                       | 55.0                        | 0.0                       | 0.0                        | 55.0                        | TOTAL                              | 55.0                  | 0.0                | 0.0                  | 55.0                  |      |            |
|                | V/HARTLAND           | 616<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF E.<br>CAPITOL DR. FROM MAPLE<br>AVE TO MERTON AVE. IN   | HP   | PE<br>ROW<br>CONST<br>OTHER | 32.0<br>0.0<br>288.1<br>0.0 | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0<br>0.0   | 32.0<br>0.0<br>288.1        | LOCAL<br>STATE<br>FED              | 320.1<br>0.0<br>0.0   | 0.0                | 0.0                  | 320.1<br>0.0<br>0.0   |      | EXEMPT     |
|                |                      |          | THE VILLAGE OF HARTLAND   |      | TOTAL                       | 320.1                       | 0.0                       | 0.0                        | 320.1                       | TOTAL                              | 320.1                 | 0.0                | 0.0                  | 320.1                 |      |            |
|                | V/MENOMONEE<br>FALLS | 617<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 175 FROM N LILLY RD                              | HP   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0<br>0.0<br>0.0<br>0.0  | 420.0<br>0.0<br>0.0<br>0.0 | 420.0<br>0.0<br>0.0         | D LOCAL<br>STATE<br>FED<br>STP-M   | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0  | 84.0<br>0.0<br>336:0 | 84.0<br>0.0<br>336.0  |      | EXEMPT     |
|                |                      |          | VILLAGE OF MENOMONEE  |      | TOTAL                       | 0.0                         | 0.0                       | 420.0                      | 420.0                       | TOTAL                              | 0.0                   | 0.0                | 420.0                | 420.0                 |      |            |
|                |                      | 618<br>* | REPLACEMENT OF PILGRIM<br>RD BRIDGE OVER<br>MENOMONEE RIVER   | HP   | PE<br>ROW<br>CONST<br>OTHER | 74.3<br>0.0<br>526.0        |                           | 0.0<br>0.0<br>0.0          | 74.<br>0.<br>526.           | 3 LOCAL<br>STATE<br>0 FED<br>0 BRF | 120.1<br>0.0<br>480.2 |                    | 0.0<br>0.0<br>0.0    | 120.1<br>480.2        |      | EXEMPT     |
|                |                      |          |   |      | TOTAL                       | 600.3                       | 0.0                       | 0.0                        | 600.                        | 3 TOTAL                            | 600.3                 | .0.0               | 0.0                  | 600.3                 |      |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |                      |            | PROJECT   |      |                             | ESTIMA                       | TED COST                     | (\$000)                    |                                 |                                | SOURCE                  | OF FUNDS                | (\$000)               |                         | GEO      | AIR        |
|------|----------------------|------------|---|------|-----------------------------|------------------------------|------------------------------|----------------------------|---------------------------------|--------------------------------|-------------------------|-------------------------|-----------------------|-------------------------|----------|------------|
|      | SPONSOR              | NO.        | DESCRIPTION   | TYPE |                             | 1997                         | 1998                         | 1999                       | TOTAL<br>T I P                  |                                | 1997                    | 1998                    | 1999                  | TOTAL                   | APVL     | STATUS     |
|      | V/MENOMONEE<br>FALLS | 619<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>PILGRIM RD. FROM<br>MENOMONEE AVE. TO MAIN            | HI   | PE<br>ROW<br>CONST<br>OTHER | 187.0<br>1,575.0<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0   | 187.0<br>1,575.0<br>0.0         | LOCAL<br>STATE<br>FED<br>STP-M | 352.4<br>0.0<br>1,409.6 | 0.0<br>0.0<br>0.0       | 0.0<br>8.0<br>0.0     | 352.4<br>0.0<br>1,409.6 | <b>A</b> | NON-EXEMPT |
|      |                      |            | MENOMONEE FALLS (.6 MI)   |      | TOTAL                       | 1,762.0                      | 0.0                          | 0.0                        | 1,762.0                         | TOTAL                          | 1,762.0                 | 0.0                     | 0.0                   | 1,762.0                 |          |            |
|      |                      | 620<br>*   | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>PILGRIM RD FROM<br>USH 41 TO CTH Q IN THE             | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 142.0<br>0.0<br>0.0<br>0.0   | 0-0<br>0-0<br>805-0<br>0-0 | 142.0<br>0.0<br>805.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M | 0-0<br>0-0<br>0-0       | 28.4<br>0.0<br>113.6    | 161.0<br>0.0<br>644.0 | 189.4<br>0.0<br>757.6   |          | NON-EXEMPT |
|      |                      |            | FALLS (0.7 MILES)   |      | TOTAL                       | 0.0                          | 142.0                        | 805.0                      | 947.0                           | TOTAL                          | 0.0                     | 142.0                   | 805.0                 | 947.0                   |          |            |
|      |                      | 621<br>*   | CONSTRUCTION OF SHADY<br>LANE FROM ST. THOMAS DR<br>TO ROGER AVE. IN THE<br>VILLAGE OF MENOMONEE    | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>78.3<br>680.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0     | 0-0<br>0-0<br>0-0<br>0-0   | 0.0<br>78.3<br>680.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-M | 151.7<br>0.0<br>606.6   |                         |                       | 151.7<br>0.0<br>606.6   | Ρ        | NON-EXEMPT |
|      |                      |            | (0.15 MILES)  |      | TOTAL                       | 758.3                        | 0.0                          | 0.0                        | 758.3                           | TOTAL                          | 758.3                   | 0.0                     | 0.0                   | 758.3                   | _        |            |
|      | · · · · ·            | 622<br>*   | REPLACEMENT WITH NO<br>ADDITIONAL CAPACITY OF<br>ARTHUR AVENUE BRIDGE<br>OVER MENOMONEE RIVES IN    | OH   | PE<br>ROW<br>CONST<br>OTHER | 39.3<br>250.0<br>0.0         |                              |                            | 39.3<br>0.0<br>250.0<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 231.4<br>0.0            |                         | 0.0                   | 231.4                   | Ρ        | EXEMPT     |
|      |                      |            | FALLS   |      | TOTAL                       | 289.3                        | 0.0                          | 0.0                        | 289.3                           | TOTAL                          | 289.3                   | 0.0                     | 0.0                   | 289.3                   |          |            |
| A-67 |                      | 623<br>*   | REPLACEMENT OF<br>ROOSEVELT DR. BRIDGE<br>OVER THE MENOMONÉE<br>RIVER                               | OH   | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>35.0<br>661.6<br>0.0 |                              |                            | 75.0<br>35.0<br>661.6<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 154.3<br>00<br>617.3    | 0.0                     |                       | 154.3<br>0.0<br>617.3   | A        | EXEMPT     |
| 7    |                      |            |   |      | TOTAL                       | 771.6                        | 0.0                          | 0.0                        | 771.6                           | TOTAL                          | 771.6                   | 0.0                     | 0.0                   | 771.6                   |          |            |
|      |                      | 624<br>*   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>WATER ST. FROM MAIN ST.<br>TO RICHFIELD WAY IN THE | ОН   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0                          | 80.0<br>0.0<br>0.0<br>0.0  | 80.0<br>0.0<br>450.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0                     |                         | 80.0<br>0.0<br>0.0    | 530.0<br>0.0<br>0.0     | A        | EXEMPT     |
|      |                      |            | FALLS (0.55 MILES)  |      | TOTAL                       | 0.0                          | 0.0                          | 80.0                       | 530.0                           | TOTAL                          | 0.0                     | 0.0                     | 80.0                  | 530.0                   |          |            |
|      |                      | • 625<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES ON THE<br>MARCY RD APPROACHES TO<br>THE C&NW_CROSSING IN | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            | 0.0<br>70.0<br>0.0           | 0.0<br>0.0<br>0.0          | 0.0<br>70.0<br>0.0              | LOCAL<br>STATE<br>FED          |                         | 70.0<br>0.0<br>0.0      | 0-0<br>0-0<br>0-0     | 70.0<br>0.0<br>0.0      | A        | EXEMPT     |
|      |                      |            | MENOMONEE FALLS (.2 MI)   |      | TOTAL                       | 0.0                          | 70.0                         | 0.0                        | 70.0                            | TOTAL                          | 0.0                     | 70.0                    | 0.0                   | 70.0                    |          |            |
|      | T/MERTON             | 626<br>*   | REPLACEMENT AND ROAD<br>REALIGNMENT WITH NO<br>ADDITIONAL CAPACITY OF<br>WEST SHORE DRIVE BRIDGE    | HP   | PE<br>ROW<br>CONST<br>OTHER | 77.5<br>0.0<br>370.5<br>0.0  |                              |                            | 77.5<br>0.0<br>370.5<br>0.0     | LOCAL<br>STATE<br>FED<br>BRF   | 89-6<br>358-4<br>0.0    |                         | 0.0<br>0.0            | 358.4<br>0.0            | P.       | EXEMPT     |
|      |                      |            | OVER C&NW RAILROAD IN<br>TOWN OF MERTON   |      | TOTAL                       | 448.0                        | 0.0                          | 0.0                        | 448.0                           | TOTAL                          | 448.0                   | 0.0                     | 0.0                   | 448.0                   |          |            |
|      | C/NEW BERLIN         | 627<br>*   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>GRANGE AVE FROM 124TH<br>ST TO MOORLAND RD IN      | HP   | PE<br>ROW<br>CONST<br>OTHER | 1 <u>75.0</u><br>72.0<br>0.0 | 0.0<br>0.0<br>1,898.0<br>0.0 | 0.0<br>0.0<br>0.0          | 175.0<br>72:0<br>1,898.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M | 50.2<br>0.0<br>196.8    | 379.6<br>0.0<br>1,518.4 |                       | 429.8<br>0.0<br>1,715.2 | A        | EXEMPT     |
|      |                      |            | (2.03 MILES)  |      | TOTAL                       | 247.0                        | 1,898.0                      | 0.0                        | 2,145.0                         | TOTAL                          | 247.0                   | 1,898.0                 | 0.0                   | 2,145.0                 |          |            |
|      |                      | 628<br>*   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>SUNNYSLOPE RD FROM<br>BELOIT RD TO NATIONAL        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                          | 50.0<br>0.0<br>0.0           | 0.0<br>0.0<br>300.0<br>0.0 | 50.0<br>0.0<br>300.0<br>0.0     | STATE<br>FED                   | 0.0                     | 50.0<br>0.0<br>0.0      | 300.0<br>0.0<br>0.0   | 350.0<br>0.0<br>0.0     | P .      | EXEMPT     |
|      |                      |            | AVE IN THE CITY OF<br>NEW BERLIN (2.0 MILES)  |      | TOTAL                       | 0.0                          | 50.0                         | 300.0                      | 350.0                           | TOTAL                          | 0.0                     | 50.0                    | 300.0                 | 350.0                   |          |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT      |          | PROJECT  |      | ESTIMATED COST (\$000)      |                             |                            |                          |                                |                                | SOURCE                | OF FUNDS             | (\$000)             |                       | GEO        | AIR        |
|------|--------------|----------|--|------|-----------------------------|-----------------------------|----------------------------|--------------------------|--------------------------------|--------------------------------|-----------------------|----------------------|---------------------|-----------------------|------------|------------|
|      | SPONSOR      | NO.      | DESCRIPTION  | TYPE |                             | 1997                        | 1998                       | 1999                     | TOTAL<br>TIP                   |                                | 1997                  | 1998                 | 1999                | TOTAL                 | APVL       | STATUS     |
|      | C/NEW BERLIN | 629<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>SUNNYSLOPE RD FROM<br>NATIONAL AVE TO GREEN-<br>ETEID AVE IN THE CITY | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>800.0<br>0.0  |                            | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>800.0<br>0.0     | LOCAL<br>STATE<br>FED          | 800.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0   | 800.0<br>0.0<br>0.0   | A          | EXEMPT     |
|      |              |          | OF NEW BERLIN (2.20 MI)  |      | TOTAL                       | 800.0                       | 0.0                        | 0.0                      | 800.0                          | TOTAL                          | 800.0                 | 0.0                  | 0.0                 | 800.0                 |            |            |
|      |              | 630<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>CALHOUN ROAD FROM<br>GREENFIELD AVE (STH 59)<br>TO ROGERS DR IN CITY OF  | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0    | 25.0<br>0.0<br>0.0<br>0.0  |                          | 25.0<br>25.0<br>500.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M | 8.0<br>0.0            | 25.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0   | 130.0<br>420.0        | P          | NON-EXEMPT |
|      |              |          | NEW BERLIN (0.65 MILES)  |      | TOTAL                       | 0.0                         | 25.0                       | 0.0                      | 550.0                          | TOTAL                          | 0.0                   | 25.0                 | 0.0                 | 550.0                 |            |            |
|      |              | *        | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>LINCOLN AVE. FROM<br>CALHOUN RD, TO JOHNSON<br>RD IN THE CITY OF NEW  | ОН   | PE<br>ROW<br>CONST<br>OTHER |                             | 164.0<br>0.0<br>0.0<br>0.0 | 112.0<br>0.0<br>0.0      | 164.0<br>112.0<br>400.0<br>0.0 | LOCAL<br>STATE<br>FED          |                       | 164.0<br>0.0<br>0.0  | 112.0<br>0.0<br>0.0 | 676.0<br>0.0<br>0.0   | <b>A</b>   | EXEMPT     |
|      |              |          | BERLIN (1.60 MILES)  |      | TOTAL                       | 0.0                         | 164.0                      | 112.0                    | 676.0                          | TOTAL                          | 0.0                   | 164.0                | 112.0               | 676.0                 |            |            |
|      |              | 632<br>* | CONSTRUCTION OF A<br>COMMERCIAL COMPRESSED<br>NATURAL GAS (CNG)<br>FUELING FACILITY IN THE<br>CITY OF NEU BEDITU       | EE   | PE<br>ROW<br>CONST<br>OTHER | 62.5<br>0.0<br>250.0<br>0.0 |                            |                          | 62.5<br>0.0<br>250.0<br>0.0    | LOCAL<br>STATE<br>FED<br>CMAQ  | 62.5<br>0.0<br>250.0  | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0   | 62.5<br>0.0<br>250.0  | <b>A</b> . | NON-EXEMPT |
|      |              |          | CIT OF NEW BEREIN  |      | TOTAL                       | 312.5                       | 0.0                        | 0.0                      | 312.5                          | TOTAL                          | 312.5                 | 0.0                  | 0.0                 | 312.5                 |            |            |
| A-68 | C/OCONOMOWOC | 633<br>* | REPLACEMENT WITH NO<br>ADDITIONAL CAPACITY OF<br>CONCORD ROAD BRIDGE<br>OVER OCONOMOWOC RIVER                          | HP   | PE<br>ROW<br>CONST<br>OTHER | 36.7<br>0.0<br>225.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 36.7<br>0.0<br>225.0<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 52-3<br>28-2<br>180-0 | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0   | 52-3<br>28-2<br>180-0 | P          | EXEMPT     |
|      |              |          |  |      | TOTAL                       | 261.7                       | 0.0                        | 0.0                      | 261.7                          | TOTAL                          | 261.7                 | 0.0                  | 0.0                 | 261.7                 |            |            |
|      |              | 634<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>TWIN BRIDGES ON GROVE<br>ST OVER THE OCONOMOVOC                   | OH   | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>0.0<br>130.0<br>0.0 |                            |                          | 20.0<br>0.0<br>130.0<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 30.0<br>120.0<br>0.0  | 0.0<br>0.0<br>0.0    |                     | 30.0<br>120.0<br>0.0  | Р          | EXEMPT     |
|      |              |          | OCONOMOWOC   |      | TOTAL                       | 150.0                       | 0.0                        | 0.0                      | 150.0                          | TOTAL                          | 150.0                 | 0.0                  | 0.0                 | 150.0                 |            |            |
|      |              | 635<br>* | DEVELOPEMENT OF A<br>BIKE/PED PLAN FOR<br>FOWLER LAKE IN THE<br>CITY OF OCONOMOWOC                                     | EE   | PE<br>ROW<br>CONST<br>OTHER | 16.0<br>0.0<br>0.0          |                            |                          | 16.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-E | 3.2<br>0.0<br>12.8    |                      | 0.0<br>0:0          | 3.2<br>0.0<br>12.8    | Р          | EXEMPT     |
|      |              |          |  |      | TOTAL                       | 16.0                        | 0.0                        | 0.0                      | 16.0                           | TOTAL                          | 16.0                  | 0.0                  | 0.0                 | 16.0                  | •.         |            |
|      | T/OCONOMOWOC | 636<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>MILL STREET BRIDGE OVER<br>THE ASHIPPUN RIVER IN                  | OH   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0          | 0.0<br>0.0<br>168.0<br>0.0 |                          | 25.0<br>0.0<br>168.0<br>0.0    | LOCAL<br>STATE<br>FED<br>BRF   | 20.0<br>0.0           | 33.6<br>134.4<br>0.0 |                     | 38.6<br>154.4<br>0.0  | <b>P</b>   | EXEMPT     |
|      |              | -        | THE TOWN OF OCONOMOUC  |      | TOTAL                       | 25.0                        | 168.0                      | 0.0                      | 193.0                          | TOTAL                          | 25.0                  | 168.0                | 0.0                 | 193.0                 |            |            |
|      | T/PEWAUKEE   | 637<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>DUPLAINVILLE RD FROM<br>GREEN RD TO STH 164                           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>600.0<br>0.0         |                            |                          | 0.0<br>600.0<br>0.0            | LOCAL<br>STATE<br>FED          | 600.0<br>0.0<br>0.0   |                      |                     | 0.006<br>0.0<br>0.0   | A          | EXEMPT     |
|      |              |          | (0.80 MILES)   |      | TOTAL                       | 600.0                       | 0.0                        | 0.0                      | 600.0                          | TOTAL                          | 600.0                 | 0.0                  | 0.0                 | 600.0                 |            |            |
|      |              | 638<br>* | RECONDITIONING OF<br>WATERTOWN RD FROM<br>NORTH AVE (CTH M) TO<br>SPRINGDALE RD IN THE                                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 30.0<br>0.0<br>0.0<br>0.0   | 300.0<br>0.0               |                          | 30.0<br>300.0<br>0.0           | LOCAL<br>STATE<br>FED          | 30.0<br>0.0<br>0.0    | 300.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0   | 330.0<br>0.0<br>0.0   | <b>A</b>   | EXEMPT     |
|      |              |          | (0.75 MILES)   |      | TOTAL                       | 30.0                        | 300.0                      | 0.0                      | 330.0                          | TOTAL                          | 30.0                  | 300.0                | 0.0                 | 330.0                 | · .        |            |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT    |          | PROJECT  |      |                             | ESTIMA                       | TED COST          | (\$000)                    |                                |                                | SOURCE            | OF FUNDS          | (\$000)              |                         | GEO         | AIR                                  |
|------|------------|----------|--|------|-----------------------------|------------------------------|-------------------|----------------------------|--------------------------------|--------------------------------|-------------------|-------------------|----------------------|-------------------------|-------------|--------------------------------------|
|      | SPONSOR    | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998              | 1999                       | TOTAL                          |                                | 1997              | 1998              | 1999                 | TOTAL<br>TIP            | 29<br>APVL  | STATUS                               |
|      | V/SUSSEX   | 639<br>* | RESURFACE MAIN ST FROM<br>LOCUST AVE TO WAUKESHA<br>IN THE VILLAGE OF<br>SUSSEX (1.0 MILES)                                | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                   | 0.0<br>0.0<br>750.0<br>0.0 | 0.0<br>0.0<br>750.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0               | 0.0<br>0.0<br>0.0 | 750.0<br>0.0<br>0.0  | 750.0<br>0.0<br>0.0     | <b>A</b> [] | EXEMPT                               |
|      |            |          |  |      | TOTAL                       | 0.0                          | 0.0               | 750.0                      | 750.0                          | TOTAL                          | 0.0               | 0.0               | 750.0                | 750.0                   | <i>2</i> _  |                                      |
|      |            | 640<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>MAPLE AVE FROM MAIN ST<br>TO CLOVER DR IN THE<br>VILLAGE OF SUSSEY        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                   |                            | 0.0<br>0.0<br>1,500.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0<br>0.0        |                   | 0.0<br>0.0<br>0.0    | 1,500.0<br>0.0<br>0.0   | * <b>A</b>  | EXEMPT                               |
|      |            |          | (0.50 MILES)   |      | TOTAL                       | 0.0                          | 0.0               | 0.0                        | 1,500.0                        | TOTAL                          | 0.0               | 0.0               | 0.0                  | 1,500.0                 | _           |                                      |
|      |            | 641      | ADDITIONAL LANES OF<br>MAPLE AVE FROM DONNA DR<br>TO GOOD HOPE RD IN THE<br>VILLAGE OF SUSSEX                              | HP   | ROW<br>CONST<br>OTHER       | 400.0<br>0.0                 | 0.0<br>0.0<br>0.0 |                            | 400.0<br>400.0                 | LOCAL<br>STATE<br>FED          | 400.0             |                   |                      | 400.0<br>0.0<br>0.0     | <b>A</b>    | EXEMPT                               |
|      |            |          | (0.40 MILES)   |      | TOTAL                       | 400.0                        | 0.0               | 0.0                        | 400.0                          | TOTAL                          | 400.0             | 0.0               | 0.0                  | 400.0                   |             |                                      |
|      | 2          | *        | INSTALL TRAFFIC SIGNAL<br>AT INTERSECTION OF<br>WAUKESHA AVE AND MAIN<br>ST IN THE VILLAGE OF<br>SUSSEY                    | HS   | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0            |                   | 0.0<br>0.0<br>70.0         | 0.0<br>70.0                    | LOCAL<br>STATE<br>FED          | 0.0               | 0.0               |                      |                         | A           | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|      |            |          |  |      | TOTAL                       | 0.0                          | 0.0               | 70.0                       | 70.0                           | TOTAL                          | 0.0               | 0.0               | 70.0                 | 70.0                    |             | a a                                  |
| A-69 |            | *        | CONSTRUCT AN INTERMODAL<br>RAIL/HIGHWAY TERMINAL<br>ON THE WISCONSIN<br>CENTRAL RR NEAR STH 164<br>& CTH VV IN THE VILLAGE | EE   | ROW<br>CONST<br>OTHER       | 351.8<br>0.0<br>902.0<br>0.0 | 255.0<br>0.0      |                            | 351.8<br>0.0<br>1,157.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 1,003.0           | 204.0             |                      | 301.8<br>0.0<br>1,207.0 | A           | NON-EXEMPT                           |
|      |            |          | ÖF SÜSSEX  |      | TOTAL                       | 1,253.8                      | 255.0             | 0.0                        | 1,508.8                        | TOTAL                          | 1,253.8           | 255.0             | 0.0                  | 1,508.8                 |             |                                      |
|      | C/WAUKESHA | *        | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF E.<br>BROADWAY ST FROM EAST<br>AVE. TO LAKE ST. IN THE<br>CITY OF WALKESNA   | KP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                   |                            | 150.0<br>900.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0 |                   |                      | 210.0<br>840.0          | A           | EXEMPT                               |
|      |            |          | (0.35 MILES)   |      | TOTAL                       | 0.0                          | 0.0               | 0.0                        | 1,050.0                        | TOTAL                          | 0.0               | 0.0               | 0.0                  | 1,050.0                 |             |                                      |
|      |            | *        | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF E.<br>BROADWAY FROM LAKE ST.<br>TO PORTER AVE. IN THE<br>CITY OF LANKESHA    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     |                   |                            | 180-0<br>0-0<br>900-0<br>0-0   | LOCAL<br>STATE<br>FED<br>STP-M | 0.0               |                   |                      | 216.0<br>0.0<br>864.0   | A           | EXEMPT                               |
|      |            |          | (0.50 MILES)   |      | TOTAL                       | 0.0                          | 0.0               | 0.0                        | 1,080.0                        | TOTAL                          | 0.0               | 0.0               | 0.0                  | 1,080.0                 |             |                                      |
|      |            | 646<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF W.<br>COLLEGE AVE FROM<br>PRAIRIE AVE. TO THE<br>UISCONSTN CENTRAL DO IN     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                   | 175.0<br>0.0<br>0.0<br>0.0 | 175.0<br>900.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-M | 0.0<br>0.0<br>0.0 |                   | 35.0<br>0.0<br>140.0 | 215.0<br>860.0          | A           | EXEMPT                               |
|      |            |          | C/WAUKESHA (0.41 MILES)  |      | TOTAL                       | 0.0                          | 0.0               | 175.0                      | 1,075.0                        | TOTAL                          | 0.0               | 0.0               | 175.0                | 1,075.0                 |             |                                      |
|      | · · · ·    | 647<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>COLLEGE AVE. FROM<br>CHARLES ST. TO RACINE<br>AVE CITY THE CITY OF        | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     |                   |                            | 150.0<br>0.0<br>700.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-M |                   |                   |                      | 170.0<br>0.0<br>680.0   | . <b>A</b>  | EXEMPT                               |
|      |            |          | WAUKESHA (0.5 MILE)  |      | TOTAL                       | 0.0                          | 0.0               | 0.0                        | 850.0                          | TOTAL                          | 0.0               | 0.0               | 0.0                  | 850.0                   |             |                                      |
|      |            | ★<br>★   | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>N. EAST AVE. FROM<br>WISCONSIN AVE. TO<br>COLLEGANCE IN THE               | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                   |                            | 0.0<br>550.0<br>0.0            | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0 |                   |                      | 550.0<br>0.0<br>0.0     | <b>A</b>    | EXEMPT                               |
|      |            |          | CITY OF WAUKESHA(.65MI)  |      | TOTAL                       | 0.0                          | 0.0               | 0.0                        | 550.0                          | TOTAL                          | 0.0               | 0.0               | 0.0                  | 550.0                   |             |                                      |

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |            |          | PROJECT   |      | -                           | ESTIMA                     | TED COST                   | (\$000)                  |                                |                                   | SOURCE                 | OF FUNDS               | (\$000)                |                             | GEO                   | AIR        |
|------|------------|----------|---|------|-----------------------------|----------------------------|----------------------------|--------------------------|--------------------------------|-----------------------------------|------------------------|------------------------|------------------------|-----------------------------|-----------------------|------------|
|      | SPONSOR    | NO.      | DESCRIPTION   | TYPE |                             | 1997                       | 1998                       | 1999                     | TOTAL<br>TIP                   |                                   | 1997                   | 1998                   | 1999                   | TOTAL<br>TIP                | APVL                  | STATUS     |
|      | C/WAUKESHA | 649<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF W.<br>ST. PAUL AVE FROM<br>MADISON_ST TO WISCONSIN    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>300.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>300.0<br>0.0     | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0      | 300.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0      | 300.0<br>0.0<br>0.0         | A                     | EXEMPT     |
|      |            |          | AVE IN THE CITY OF<br>WAUKESHA (0.26 MI)  |      | TOTAL                       | 0.0                        | 300.0                      | 0.0                      | 300.0                          | TOTAL                             | 0.0                    | 300.0                  | 0.0                    | 300.0                       |                       |            |
|      |            | 650<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF N.<br>RACINE AVE. FROM<br>BROADWAY TO OAKLAND         | НР   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>350.0<br>0.0     | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0      | 350.0<br>0.0<br>0.0         | A                     | EXEMPT     |
|      |            |          | WAUKESHA (0.25 MILES)   |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                      | 350.0                          | TOTAL                             | 0.0                    | 0.0                    | 0.0                    | 350.0                       |                       |            |
|      |            | 651<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF E.<br>SUNSET DR FROM BIG BEND<br>ROAD TO TENNY AVE IN | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>150.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>150.0<br>0.0     | LOCAL<br>STATE<br>FED             | 150.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0      |                        | 150.0<br>0.0<br>0.0         | A                     | EXEMPT     |
|      |            |          | (0.15 MILE)   |      | TOTAL                       | 150.0                      | 0.0                        | 0.0                      | 150.0                          | TOTAL                             | 150.0                  | 0.0                    | 0.0                    | 150.0                       |                       |            |
| -    |            | 652<br>* | RESURFACING OF<br>E. SUNSET DR. FROM<br>GRAMLING LN. TO STH 59<br>IN IHE CITY OF WAUKESHA           | HР   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>275.0<br>0.0 | 0.0<br>0.0<br>0.0          |                          | 0.0<br>0.0<br>275.0<br>0.0     | LOCAL<br>STATE<br>FED             | 275.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0      | 0.0                    | 275.0<br>0.0<br>0.0         | <b>A</b>              | EXEMPT     |
|      | -          |          | (0.34 MILES)  |      | TOTAL                       | 275.0                      | 0.0                        | 0.0                      | 275.0                          | TOTAL                             | 275.0                  | 0.0                    | 0.0                    | 275.0                       |                       |            |
| A-70 |            | 653<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>WEST AVE. FROM<br>WISCONSIN, AVE. TO               | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 275.0<br>0.0<br>1,250.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-M    | 0.0                    | 0.0<br>8:0             | 0.0<br>0.0<br>0.0      | 305.0<br>1,220.0            | A                     | EXEMPT     |
| •    |            |          | CITY OF WAUKESHA (0.7M)   |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                      | 1,525.0                        | TOTAL                             | 0.0                    | 0.0                    | 0.0                    | 1,525.0                     |                       |            |
| •    |            | 654<br>* | INSTALLATION OF<br>EMERGENCY VEHICLE<br>TRAFFIC SIGNAL<br>PREEMPTOR SYSTEM_AT                       | HP   | PE<br>ROW<br>CONST<br>OTHER | 73.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>218.0<br>0.0 |                          | 73.0<br>0.0<br>218.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-M    | 14.6<br>0.0<br>58.4    | 43.6<br>0.0<br>174.4   |                        | 58.2<br>0.0<br>232.8        | <b>A</b>              | EXEMPT     |
|      |            |          | VARIOUS SIGNALIZED  |      | TOTAL                       | 73.0                       | 218.0                      | 0.0                      | 291.0                          | TOTAL                             | 73.0                   | 218.0                  | 0.0                    | 291.0                       |                       |            |
| • .  |            | 655<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF E.<br>MAIN ST. FROM USH 18 TO<br>STH 164 IN THE CITY OF  | HI   | PE<br>ROW<br>CONST<br>OTHER | 345.0<br>0.0<br>0.0        |                            |                          | 345.0<br>0.0                   | LOCAL<br>STATE<br>FED<br>STP-M    | 69.0<br>00<br>276.0    | 0.0<br>0.0<br>0.0      | 0.0<br>8:8             | 69.0<br>276.0               | A                     | NON-EXEMPT |
|      |            |          | WAUKESHA (0.80 MILES)   |      | TOTAL                       | 345.0                      | 0.0                        | 0.0                      | 345.0                          | TOTAL                             | 345.0                  | 0.0                    | 0.0                    | 345.0                       |                       |            |
|      |            | 656      | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF E<br>SUNSET DR FROM TENNY AV<br>TO_GRAMLING_LN_IN THE    | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>295.0<br>0.0 |                            |                          | 0.0<br>0.0<br>295.0<br>0.0     | LOCAL<br>STATE<br>FED             | 295.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0      | 295.0<br>0.0<br>0.0         | <b>A</b>              | NON-EXEMPT |
|      |            |          | CITY OF WAUKESHA<br>(0.32 MILES)  |      | TOTAL                       | 295.0                      | 0.0                        | 0.0                      | 295.0                          | TOTAL                             | 295.0                  | 0.0                    | 0.0                    | 295.0                       |                       | · · ·      |
|      | · · · ·    | 657<br>* | OPERATING ASSISTANCE<br>FOR CITY OF WAUKESHA<br>TRANSIT SYSTEM UTILITY:<br>1996-2001                | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,367.6      | 0.0<br>0.0<br>1,587.2      | 0.0<br>0.0<br>1,832.6    | 0.0<br>0.0<br>10,741.9         | LOCAL<br>STATE<br>FED<br>FTA 5307 | 448.2<br>824.4<br>95.0 | 583.6<br>908.6<br>95.0 | 754-4<br>983-2<br>95-0 | 4,263.8<br>5,908.1<br>570.0 | A                     | EXEMPT     |
|      |            |          |   |      | TOTAL                       | 1,367.6                    | 1,587.2                    | 1,832.6                  | 10,741.9                       | TOTAL                             | 1,367.6                | 1,587.2                | 1,832.6                | 10,741.9                    |                       |            |
|      |            | 658<br>* | REPLACE BASE RADIO<br>SYSTEM FOR THE CITY OF<br>WAUKESHA TRANSIT SYSTEM<br>UTILITY                  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>7.5          |                          | 0.0<br>0.0<br>7.5              | LOCAL<br>STATE<br>FED<br>FTA 5307 | 0.0                    | 1.5<br>0.0<br>6.0      | 0.0<br>0.0<br>0.0      | 1.5<br>0.0<br>6.0           | <b>A</b> − 4<br>  - 4 | EXEMPT     |
|      |            |          |   |      | TOTAL                       | 0.0                        | 7.5                        | 0.0                      | 7.5                            | TOTAL                             | 0.0                    | 7.5                    | 0.0                    | 7.5                         |                       |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT    |          | PROJECT   | ,<br>, |                             | ESTIMA                   | TED COST                  | (\$000)                   |                       | . *                               | SOURCE                  | OF FUNDS             | (\$000)             |                         | GEO  | AIR     |
|------------|----------|---|--------|-----------------------------|--------------------------|---------------------------|---------------------------|-----------------------|-----------------------------------|-------------------------|----------------------|---------------------|-------------------------|------|---------|
| SPONSOR    | NO.      | DESCRIPTION   | TYPE   |                             | 1997                     | 1998                      | 1999                      | TOTAL<br>TIP          |                                   | 1997                    | 1998                 | 1999                | TOTAL                   | APVL | QUALITY |
| C/WAUKESHA | 659<br>* | REPLACEMENT OF 14 URBAN<br>TRANSIT COACHES FOR THE<br>CITY OF WAUKESHA<br>TRANSIT SYSTEM UTILITY                  | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>3,360.0    | 0.0                       | 0.0                       | 0.0<br>0.0<br>3,360.0 | LOCAL<br>STATE<br>FED<br>FTA 5307 | 672.0<br>0.0<br>2,688.0 |                      |                     | 672.0<br>0.0<br>2,688.0 | A    | EXEMPT  |
|            | 440      |   |        | TOTAL                       | 3,360.0                  | 0.0                       | 0.0                       | 3,360.0               | TOTAL                             | 3,360.0                 | 0.0                  | 0.0                 | 3,360.0                 |      |         |
|            | *        | PASSENGER AND INTERS<br>SYSTEM WIDE FOR THE<br>CITY OF WAUKESHA<br>TRANSIT SYSTEM UTILITY                         |        | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>25.0       |                           | 0.0<br>0.0<br>25.0        | 0.0<br>0.0<br>75.0    | STATE<br>FED<br>FTA 5307          | 20.0<br>20.0            | 0.0                  | 20.0                | 15.0<br>0.0<br>60.0     | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 25.0                     | 0.0                       | 25.0                      | 75.0                  | TOTAL                             | 25.0                    | 0.0                  | 25.0                | 75.0                    |      |         |
|            | *        | HARDWARE AND SOFTWARE<br>FOR THE CITY OF<br>WAUKESHA TRANSIT<br>SYSTEM UTILITY                                    | . IP   | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>100.0      | 0.0<br>0.0<br>30.0        | 0.0<br>0.0<br>10.0        | 0.0<br>0.0<br>170.0   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 20.0<br>0.0<br>80.0     | 6.0<br>0.0<br>24.0   | 2.0<br>0.0<br>8.0   | 34.0<br>0.0<br>136.0    |      | EXEMPT  |
|            |          |   |        | TOTAL                       | 100.0                    | 30.0                      | 10.0                      | 170.0                 | TOTAL                             | 100.0                   | 30.0                 | 10.0                | 170.0                   |      |         |
|            | *        | PURCHASE MISCELLANEOUS<br>TOOLS AND EQUIPMENT<br>FOR THE CITY OF<br>WAUKESHA TRANSIT<br>SYSTEM UITITY             | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>10.0       | 0.0<br>0.0<br>0.0<br>10.0 | 0.0<br>0.0<br>0.0<br>5.0  | 0.0<br>0.0<br>50.0    | LOCAL<br>STATE<br>FED<br>FTA 5307 | 2.0<br>0.0<br>8.0       | 2.0<br>0.0<br>8.0    | 1.0<br>2.0<br>4.0   | 10.0<br>0.0<br>40.0     | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 10.0                     | 10.0                      | 5.0                       | 50.0                  | TOTAL                             | 10.0                    | 10.0                 | 5.0                 | 50.0                    |      |         |
|            | 663<br>* | PURCHASE MISCELLANEOUS<br>BUS PARTS FOR THE CITY<br>OF WAUKESHA TRANSIT<br>SYSTEM UTILITY                         | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>25.0       | 0.0<br>0.0<br>25.0        | 0.0<br>0.0<br>0.0<br>25.0 | 0.0<br>0.0<br>150.0   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 5.0<br>20.0<br>20.0     | 5.0<br>0.0<br>20.0   | 5.0<br>0.0<br>20.0  | 30.0<br>120.0           | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 25.0                     | 25.0                      | 25.0                      | 150.0                 | TOTAL                             | 25.0                    | 25.0                 | 25.0                | 150.0                   |      |         |
|            | 664      | DOWNTOWN TRAFFIC.<br>PARKING, LAND USE, AND<br>TRANSIT'STUDY FOR THE<br>CITY OF WAUKESHA<br>TRANSIT SYSTEM LITITY | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>100.0      | 0.0<br>0.0<br>0.0<br>0.0  |                           | 0.0<br>0.0<br>100.0   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 20.0<br>0.0<br>80.0     |                      | 0.0<br>0.0<br>0.0   | 20.0<br>0.0<br>80.0     | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 100.0                    | 0.0                       | 0.0                       | 100.0                 | TOTAL                             | 100.0                   | 0.0                  | 0.0                 | 100.0                   |      |         |
|            | 002      | REBUILDS FOR THE CITY<br>OF WAUKESHA TRANSIT<br>SYSTEM UTILITY  | TP     | ROW<br>CONST<br>OTHER       |                          | 0.0<br>0.0<br>125.0       |                           | 0.0<br>0.0<br>125.0   | LOCAL<br>STATE<br>FED<br>FTA 5307 |                         | 25.0<br>000<br>100.0 |                     | 25.0<br>00<br>100.0     | A    | EXEMPT  |
|            |          | ·   |        | TOTAL                       | 0.0                      | 125.0                     | 0.0                       | 125.0                 | TOTAL                             | 0.0                     | 125.0                | 0.0                 | 125.0                   |      |         |
|            | *        | ANII-FREEZE RECOVERY<br>SYSTEM FOR THE CITY OF<br>WAUKESHA TRANSIT SYSTEM<br>UTILITY                              | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>8.0 |                           |                           | 0.0                   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 1.6<br>0.0<br>6.4       |                      |                     | 1.6<br>0.0<br>6.4       | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 8.0                      | 0.0                       | 0.0                       | 8.0                   | TOTAL                             | 8.0                     | 0.0                  | 0.0                 | 8.0                     |      |         |
|            | 667<br>* | TIRE LEASE FOR THE CITY<br>OF WAUKESHA TRANSIT<br>SYSTEM UTILITY:<br>1997-2002                                    | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>25.0       | 0.0<br>0.0<br>25.4        | 0.0<br>0.0<br>0.0<br>26.0 | 0.0<br>0.0<br>160.4   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 5.0<br>20.0             | 5.1<br>0.0<br>20.3   | 5.2<br>0.0<br>20.8  | 32.1<br>0.0<br>128.3    | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 25.0                     | 25.4                      | 26.0                      | 160.4                 | TOTAL                             | 25.0                    | 25.4                 | 26.0                | 160.4                   |      |         |
|            | 668      | CAPITAL MAINTENANCE<br>OVERHAUL PROJECTS FOR<br>THE CITY OF WAUKESHA<br>TRANSIT SYSTEM UTILITY                    | TP     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>56.0       | 0.0<br>0.0<br>58.1        | 0.0<br>0.0<br>60.5        | 0.0<br>0.0<br>371.1   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 11.2<br>0.0<br>44.8     | 11.6<br>0.0<br>46.5  | 12.1<br>0.0<br>48.4 | 74.2<br>0.0<br>296.9    | A    | EXEMPT  |
|            |          |   |        | TOTAL                       | 56.0                     | 58.1                      | 60.5                      | 371.1                 | TOTAL                             | 56.0                    | 58.1                 | 60.5                | 371.1                   |      | 1 A.    |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA--WAUKESHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|        |  |          | PROJECT  |      |                             | ESTIMA                      | TED COST                   | (\$000)                    |                                 |                                   | SOURCE                 | OF FUNDS               | (\$000)   |                          | GEO      |                                      |
|--------|--|----------|--|------|-----------------------------|-----------------------------|----------------------------|----------------------------|---------------------------------|-----------------------------------|------------------------|------------------------|---|--------------------------|----------|--------------------------------------|
|        | SPONSOR  | NO.      | DESCRIPTION  | TYPE |                             | 1997                        | 1998                       | 1999                       | TOTAL                           |                                   | 1997                   | 1998                   | 1999  | TOTAL<br>TIP             | APVL     | STATUS                               |
|        | C/WAUKESHA   | 669<br>* | DESIGN AND CONSTRUCT<br>DOWNTOWN TERMINAL<br>ADDITION FOR THE CITY<br>OF WAUKESHA TRANSIT          | TP   | PE<br>RÖW<br>Const<br>Other | 0.0<br>0.0<br>0.0<br>500.0  | 0.0<br>0.0<br>0.0<br>0.0   |                            | 0.0<br>0.0<br>500.0             | LOCAL<br>STATE<br>FED<br>FTA 5307 | 100.0<br>0.0<br>400.0  | 0.0<br>0.0<br>0.0      |   | 100.0<br>400.0           | Α.       | EXEMPT                               |
|        |  |          | SYSTEM UTILITY   |      | TOTAL                       | 500.0                       | 0.0                        | 0.0                        | 500.0                           | TOTAL                             | 500.0                  | 0.0                    | 0.0   | 500.0                    |          |                                      |
|        |  | 670      | GLOBAL POSITIONING<br>SYSTEM FOR THE CITY OF<br>WAUKESHA TRANSIT SYSTEM<br>UTILITY                 | TI   | PE<br>ROW<br>CONST<br>OTHER |                             | 0.0<br>0.0<br>260.0        |                            | 0.0<br>0.0<br>260.0             | LOCAL<br>STATE<br>FED<br>FTA 5307 | 0.0<br>0.0<br>0.0      | 52.0<br>0.0<br>208.0   |   | 52.0<br>0.0<br>208.0     | A        | EXEMPT                               |
|        |  |          | :  |      | TOTAL                       | 0.0                         | 260.0                      | 0.0                        | 260.0                           | TOTAL                             | 0.0                    | 260.0                  | 0.0   | 260.0                    |          |                                      |
|        |  | 671<br>* | NIGHT TRANSIT SERVICE<br>FOR THE CITY OF<br>WAUKESHA TRANSIT SYSTEM<br>UTILITY                     | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>268.4         | 0.0<br>0.0<br>281.8        |                            | 0.0<br>0.0<br>550.2             | LOCAL<br>STATE<br>FED<br>CMAQ     | 34-8<br>112-7<br>120-9 | 34-7<br>118-7<br>128:7 |   | 231.1<br>249.6           | <b>A</b> | NON-EXEMPT                           |
|        |  |          |  | 1    | TOTAL                       | 268.4                       | 281.8                      | 0.0                        | 550.2                           | TOTAL                             | 268.4                  | 281.8                  | 0.0   | 550.2                    |          |                                      |
|        |  | 672<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF N.<br>HARTWELL AVE. FROM E.<br>COLLEGE AVE. TO       | OH   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>400.0         |                            | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>000<br>400.0<br>0.0      | LOCAL<br>STATE<br>FED             | 400.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0      |   | 400.0<br>0.0<br>0.0      | •        | EXEMPT                               |
|        |  |          | OF WAUKESHA (.34 MILES)  |      | TOTAL                       | 400.0                       | 0.0                        | 0.0                        | 400.0                           | TOTAL                             | 400.0                  | 0.0                    | 0.0   | 400.0                    |          |                                      |
| A-72   |  | 673<br>* | RECONSTRUCTION OF THE<br>INTERSECTION OF N.<br>PRAIRIE AVE AND ST PAUL<br>AVE IN THE CITY OF       | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 6.0<br>0.0<br>0.0          | 0.0<br>2.0<br>0.0          | 6.0<br>2.0<br>0.0               | LOCAL<br>STATE<br>FED<br>STP-S    |                        | 0.6<br>0.0<br>5.4      | 0.2<br>0.0<br>1.8                               | 0.8<br>0.0<br>7.2        | A        | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
| ,<br>, |  |          | WAUKESHA   |      | TOTAL                       | 0.0                         | 6.0                        | 2.0                        | 8.0                             | TOTAL                             | 0.0                    | 6.0                    | 2.0   | 8.0                      |          |                                      |
|        |  | 674<br>* | CONSTRUCTION OF NEW RR<br>INTERCHANGE OF WI<br>CENTRAL & C&NW RR'S IN<br>V/ SUSSEX & ELIMINATION   | HS   | PE<br>ROW<br>CONST<br>OTHER | 55.0<br>115.0<br>0.0<br>0.0 | 0.0<br>0.0<br>960.0<br>6.0 | 0.0<br>0.0<br>275.0<br>0.0 | 55.0<br>115.0<br>1,235.0<br>6.0 | LOCAL<br>STATE<br>FED<br>STP-S    | 17.0<br>0.0<br>153.0   | 96.6<br>0.0<br>869.4   | 27.5<br>247.5                                   | 113-6<br>27-5<br>1,269-9 | <b>A</b> | NON-EXEMPT                           |
|        |  |          | OF 13 GRADE CROSSINGS<br>IN CITY OF WAUKESHA   |      | TOTAL                       | 170.0                       | 966.0                      | 275.0                      | 1,411.0                         | TOTAL                             | 170.0                  | 966.0                  | 275.0   | 1,411.0                  |          |                                      |
|        |  | 675<br>* | CONSTRUCTION OF A<br>BICYCLE PATH ALONG<br>MEADOWBROOK RD FROM THE<br>GLACIAL DRUMLIN TRAIL        | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0<br>88.0  | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>88.0       | LOCAL<br>STATE<br>FED<br>CMAQ     | 0.0<br>8.0             | 17.6<br>00<br>70.4     | 0.0<br>0.0<br>0.0                               | 17.6<br>0.0<br>70.4      |          | NON-EXEMPT                           |
|        |  |          | TO THE LAKE COUNTRY<br>TRAIL IN C\ WAUKESHA  |      | TOTAL                       | 0.0                         | 88.0                       | 0.0                        | 88.0                            | TOTAL                             | 0.0                    | 88.0                   | 0.0   | 88.0                     |          |                                      |
|        |  | 676<br>* | INSTALLATION OF BICYCLE<br>TRAIL SIGNAGE LINKING<br>GLACIAL DRUMLIN/NEW<br>BERLIN TRAIL - WAUKESHA | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>50.0<br>0.0          | 0.0                        | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>50.0              | I LOCAL<br>STATE<br>FED<br>STP-0  | 10.0<br>00<br>40.0     | 0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0                               | 10.0<br>0.0<br>40.0      | A<br>  . | EXEMPT                               |
|        |  | 1.1      | RIVERFRONT PARKS IN<br>CITY OF WAUKESHA  |      | TOTAL                       | 50.0                        | 0.0                        | 0.0                        | 50.0                            | TOTAL                             | 50.0                   | 0.0                    | 0.0   | 50.0                     |          | at a second                          |
|        |  | 677<br>* | INSTALLATION OF A<br>TRAFFIC-RESPONSIVE<br>SIGNAL SYSTEM ON<br>GRANDVIEW BLVD IN THE               | EE   | PE<br>ROW<br>CONST<br>OTHER | 50.4<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>263.5<br>0.0 | 0.0<br>0.0<br>0.0          | 50.4<br>0.1<br>263.5            | LOCAL<br>STATE<br>FED<br>CMAQ     | 10.1<br>0.0<br>40.3    | 52.7<br>0.0<br>210.8   | 0.0   | 62.8<br>0.0<br>251.1     |          | NON-EXEMPT                           |
|        |  | 1.       | CITY OF WAUKESHA   |      | TOTAL                       | 50.4                        | 263.5                      | 0.0                        | 313.9                           | TOTAL                             | 50.4                   | 263.5                  | 0.0   | 313.9                    |          |                                      |
|        | and the second sec |          |  |      |                             |                             |                            |                            |                                 |                                   |                        |                        |   | ,                        |          |                                      |
|        |  | 1 a -    |  |      |                             |                             |                            |                            | · · ·                           |                                   |                        |                        | to et al.<br>19 - Contractor<br>19 - Contractor |                          |          |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |     | PROJECT   |      |                                      | ESTIMA                              | TED COST                      | (\$000)                  |   |  | SOURCE               | OF FUNDS                    | (\$000)                      |                                 | GEO                    | AIR               |
|-----------------------|-----|---|------|--------------------------------------|-------------------------------------|-------------------------------|--------------------------|---|--|----------------------|-----------------------------|------------------------------|---------------------------------|------------------------|-------------------|
| SPONSOR               | NO. | DESCRIPTION   | TYPE |                                      | 1997                                | 1998                          | 1999                     | TOTAL                                   |  | 1997                 | 1998                        | 1999                         | TOTAL                           | 29<br>APVL             | QUALITY<br>STATUS |
| STATE OF<br>WISCONSIN | 678 | CORRIDOR STUDY OF 1-94<br>TO IDENTIFY ALTERNA-<br>TIVES OR MODIFICATIONS<br>TO 12 INTERCHANGES IN<br>RACINE AND KENOSHA<br>COUNTIES | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | 500.0<br>0.0<br>0.0<br>0.0<br>500.0 |                               | 0.0<br>0.0<br>0.0<br>0.0 | 500.0<br>0.0<br>0.0<br>0.0<br>500.0     | LOCAL<br>STATE<br>FED<br>IH-M<br>TOTAL | 0.0<br>50.0<br>450.0 | 0.0<br>0.0<br>0.0           | 0.0                          | 0.0<br>50.0<br>450.0            | A                      | EXEMPT            |
|                       | 679 | INSPECTION OF VARIOUS<br>BRIDGES IN MILWAUKEE,<br>WAUKESHA, KENOSHA,<br>RACINE, WALWORTH, AND<br>WASHINGTON COUNTIES                | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL |                                     | Project cost<br>in Project N  | ts are repor<br>to. 4    | ted                                     | LOCAL<br>STATE<br>FED<br>STP-0         | S                    | ource of Pr<br>reported in  | oject funds<br>1 Project No  | ) - 4                           | <b>A</b>               | EXEMPT            |
|                       | 680 | BRIDGE REHABILITATION<br>VARIOUS LOCATIONS ON<br>STH IN SOUTHEASTERN<br>WISCONSIN   | HP   | PE<br>ROW<br>CONST<br>OTHER          |                                     | Project cos<br>in Project 1   | ts are repoi<br>No. 1    | ted                                     | LOCAL<br>STATE<br>FED                  | S<br>is              | ource of Pr<br>reported in  | roject funds<br>n Project No | <b>). 1</b>                     |                        | EXEMPT            |
|                       | 681 | BRIDGE MAINTENANCE<br>PAINTING PROJECTS AT<br>VARIOUS LOCATIONS ON<br>THE STH SYSTEM IN<br>SOUTHEASTERN WISCONSIN                   | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | ]<br>i                              | Project cost:<br>n Project N  | s are report<br>lo. 2    | ed                                      | LOCAL<br>STATE<br>FED                  | So                   | ource of Pro<br>reported in | oject funds<br>Project No.   | . 2                             | <b>A</b>               | EXEMPT            |
|                       | 682 | BRIDGE MAINTENANCE<br>PAINTING PROJECTS AT<br>VARIOUS LOCATIONS ON<br>THE INTERSTATE SYSTEM<br>IN SOUTHEASTERN<br>WISCONSIN         | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | I                                   | Project costs<br>n Project N  | s are report<br>io. 3    | ed                                      | LOCAL<br>STATE<br>FED                  | Sois                 | ource of Pro<br>reported in | oject funds<br>Project No.   | . 3                             | A                      | EXEMPT            |
|                       | 683 | MAINTENANCE PROJECTS<br>REPAIRAT VARIOUS<br>LOCATIONS ON THE<br>INTERSTATE HIGHWAY<br>SYSTEM IN SOUTHEASTERN<br>WISCONSIN           | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | F<br>in                             | Project costs<br>n Project N  | s are report<br>o. 5     | ed .                                    | LOCAL<br>STATE<br>FED<br>IH-M          | Sois                 | urce of Pro<br>reported in  | ject funds<br>Project No.    | 5                               | ***** <b>*A</b> ****** | EXEMPT            |
|                       | 684 | MAINTENANCE PROJECTS<br>REPAIRAT VARIOUS<br>LOCATIONS ON THE STATE<br>TRUNK HIGHWAY SYSTEM IN<br>SOUTHEASTERN WISCONSIN             | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | F                                   | Project costs<br>n Project N  | s are report<br>o. 6     | ed .                                    |  | So<br>is             | urce of Pro<br>reported in  | iject funds<br>Project No.   | 6                               | A                      | EXEMPT            |
|                       | 685 | MAINTENANCE OF TRAFFIC<br>DETECTING LOOPS AND<br>ELECTRICAL SYSTEMS ON<br>STATE TRUNK HIGHWAYS IN<br>SOUTHEASTERN WISCONSIN         | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | F                                   | Project costs<br>n Project N  | are report<br>o. 7       | ×d                                      |  | Sois                 | urce of Pro<br>reported in  | ject funds<br>Project No.    | 7                               | A                      | EXEMPT            |
|                       | 686 | CONSULTANT MANAGEMENT<br>OF THE LOCAL PROGRAM<br>IN SOUTHEASTERN<br>WISCONSIN   | HP   | PE<br>ROW<br>CONST<br>OTHER          | F                                   | Project costs<br>n Project No | are report<br>o. 11      | 2d                                      | LOCAL<br>STATE<br>FED                  | So                   | urce of Pro<br>reported in  | ject funds<br>Project No.    | 11                              | <b>A</b>               | EXEMPT            |
|                       | 687 | RESURFACING OF IH 94<br>FROM NORTH KENOSHA<br>COUNTY LINE TO ILLINOIS<br>STATE LINE<br>(12.13 MILES)                                | HP   | PE<br>ROW<br>CONST<br>OTHER<br>TOTAL | 0.0<br>0.0<br>0.0<br>0.0<br>1       | 0.0<br>2,000.0<br>2,000.0     | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>12,000.0<br>12,000.0<br>12,000.0 | LOCAL<br>STATE<br>FED<br>IH-M<br>TOTAL | 0.0<br>0.0<br>0.0    | 0.0<br>12,200.0<br>10;800.0 | 0.0<br>0.0<br>0.0            | 1,200.0<br>10;800.0<br>12,000.0 | • <b>P</b>             | EXEMPT            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |                       |          | PROJECT   |       |                             | ESTIMATED COST (\$000)     |                              |                               |                                  |                                   |   | OF FUNDS                    | (\$000)                    |                         | GEO  |            |
|------|-----------------------|----------|---|-------|-----------------------------|----------------------------|------------------------------|-------------------------------|----------------------------------|-----------------------------------|---|-----------------------------|----------------------------|-------------------------|------|------------|
|      | SPONSOR               | NO.      | DESCRIPTION   | TYPE  |                             | 1997                       | 1998                         | 1999                          | TOTAL<br>TIP                     |                                   | 1997  | 1998                        | 1999                       | TOTAL                   | APVL | STATUS     |
|      | STATE OF<br>WISCONSIN | 688<br>* | RECONSTRUCTION OF<br>WEIGH STA 21 ON WB<br>EAST-WEST FREEWAY<br>(1-94) IN KENOSHA                 | HP    | PE<br>ROW<br>CONST<br>OTHER | 86.7<br>0.0<br>0.0<br>0.0  | 515.0<br>4,153.0<br>0.0      |                               | 86.7<br>515.0<br>4,153.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0    | 0.0<br>8.7<br>78.0  | 930-3<br>3,737.7            |                            | 939-0<br>3,815.7        | A    | EXEMPT     |
|      |                       |          | COUNTY  |       | TOTAL                       | 86.7                       | 4,668.0                      | 0.0                           | 4,754.7                          | TOTAL                             | 86.7  | 4,668.0                     | 0.0                        | 4,754.7                 |      |            |
|      |                       | 689<br>* | RESURFACING OF USH 45<br>FROM ILLINOIS STATE<br>LINE TO STH 50 IN<br>KENOSHA COUNTY               | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0             | 0.0<br>63.0<br>1,203.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-O    | 0.0<br>0.0  | 0.0<br>0.0<br>0.0           |                            | 303.6<br>962.4          | A    | EXEMPT     |
|      |                       |          | (5.50 MILES)  |       | TOTAL                       | 0.0                        | 0.0                          | 0.0                           | 1,266.0                          | TOTAL                             | 0.0   | 0.0                         | 0.0                        | 1,266.0                 |      |            |
|      |                       | 690      | PAVEMENT MARKING ON<br>STH 50 IN KENOSHA<br>COUNTY AND USH 18 IN<br>WAUKESHA COUNTY               | HP    | PE<br>ROW<br>CONST<br>OTHER |                            | Project cos<br>in Project 1  | ts are report<br>No. 524      | ed                               | LOCAL<br>STATE<br>FED             | Seis  | ource of Pro<br>reported in | ject funds<br>Project No.  | 524                     | ^    | EXEMPT     |
|      |                       |          |   |       | TOTAL                       |                            |                              | 1                             |                                  | TOTAL                             |   |                             | ام ما                      |                         | •    |            |
|      | *.                    | 691<br>* | RECONDITIONING OF<br>STH 83 FROM STH 50 TO<br>THE ILLINOIS STATE LINE<br>IN THE TOWN OF SALEM     | HP    | PE<br>ROW<br>CONST<br>OTHER |                            |                              |                               | 0.0<br>0.0<br>1,911.0<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-0    | 0.0   | 0.0                         | 0.0                        | 382-2<br>1,528.8        | ^    | EXEMPT     |
|      |                       |          | (5.15 MILES)  |       | TOTAL                       | 0.0                        | 0.0                          | 0.0                           | 1,911.0                          | TOTAL                             | 0.0   | 0.0                         | 0.0                        | 1,911.0                 |      |            |
| A-74 |                       | 692<br>* | REHABILITATION OF<br>STH 83 FROM STH 50 TO<br>CTH JB/KD IN THE TOWN<br>OF WHEATLAND               | HP    | PE<br>ROW<br>CONST<br>OTHER | 140-0<br>111-0<br>8-0      |                              | 0.0<br>0.0<br>0.0<br>0.0      | 140.0<br>111.0<br>1,451.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0    | 144:9<br>106:9  |                             | 0.0<br>0.0<br>0.0          | 0.0<br>451.1<br>1,250.9 | A    | EXEMPT     |
|      |                       |          | (1.53 MILES)  |       | TOTAL                       | 251.0                      | 0.0                          | 0.0                           | 1,702.0                          | TOTAL                             | 251.0   | 0.0                         | 0.0                        | 1,702.0                 | I    |            |
|      |                       | 693<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>CTH ML BRIDGE OVER 1H94<br>IN KENOSHA COUNTY | HP    | PE<br>ROW<br>CONST<br>OTHER | 391.7<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>5,625.0<br>0.0 | 0.0<br>0.0<br>0.0             | 391.7<br>0.0<br>5,625.0<br>0.0   | LOCAL<br>STATE<br>FED<br>IH-M     | 0.0<br>39-2<br>352.5  | 0.0<br>562.5<br>5,062.5     |                            | 601.7<br>5,415.0        | A    | EXEMPT     |
|      |                       | l        |   |       | TOTAL                       | 391.7                      | 5,625.0                      | 0.0                           | 6,016.7                          | TOTAL                             | 391.7   | 5,625.0                     | 0.0                        | 6,016.7                 |      |            |
|      |                       | 694<br>* | CONTINUING REGIONAL<br>TRANSPORTATION PLANNING<br>PROGRAM CONDUCTED BY<br>THE SEWRPC              | HP    | PE<br>ROW<br>CONST<br>OTHER |                            | Project cos<br>in Project    | sts are report<br>No. 18      | ted                              | LOCAL<br>STATE<br>FED             | S   | ource of Pro                | oject funds<br>Project No. | . 18                    | A    | EXEMPT     |
|      |                       |          |   |       | TOTAL                       |                            |                              |                               |                                  | TOTAL                             | 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - |                             | 1                          |                         | _    |            |
|      |                       | 695<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM CTH S TO<br>STH 11 IN THE TOWNS OF      | HI    | PE<br>ROW<br>CONST<br>OTHER | 1,200.0<br>0.0<br>0.0      | 3,000.0                      | 0.0<br>0.0<br>12,000.0<br>0.0 | 4,200.0<br>22,000.0              | LOCAL<br>STATE<br>FED             | 1,200.0   | 3,000.0                     | 12,000.0                   | 26,200.0<br>0.0         | P    | NON-EXEMPT |
|      |                       |          | SOMERS AND MT. PLEASANT (6.30 MILES)  |       | TOTAL                       | 1,200.0                    | 3,000.0                      | 12,000.0                      | 26,200.0                         | TOTAL                             | 1,200.0   | 3,000.0                     | 12,000.0                   | 26,200.0                |      |            |
|      | i<br>Line<br>Line     | 696<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 50 FROM LAKE GENEVA<br>TO SLADES CORNERS IN     | HI    | PE<br>ROW<br>CONST<br>OTHER | 2,000.0                    | 1,000.0                      | 0.0<br>0.0<br>0.0<br>0.0      | 3,000.0<br>24,000.0              | LOCAL<br>STATE<br>FED             | 2,000.0   | 1,000.0                     |                            | 27,000.0                | P    | NON-EXEMPT |
|      |                       |          | KENOSHA AND WALWORTH<br>COUNTIES (7.40 MILES)   |       | TOTAL                       | 2,000.0                    | 1,000.0                      | 0.0                           | 27,000.0                         | TOTAL                             | 2,000.0   | 1,000.0                     | 0.0                        | 27,000.0                |      |            |
|      |                       | 697<br>* | ELDERLY/DISABLED TRANS.<br>KENOSHA ACHIEVEMENT<br>CENTER - KENOSHA<br>1 MODIFIED BUS 14/2:        | TP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.3         | 0.0                          | 0.0                           | 0.0<br>0.0<br>40.3               | LOCAL<br>STATE<br>FED<br>FTA 5310 | 8.1<br>0.0<br>32.2  | 0.0<br>0.0                  | 0.0<br>0.0<br>0.0          | 8.1<br>00<br>32.2       |      | EXEMPT     |
|      |                       |          | 1997  | · · · | TOTAL                       | 40.3                       | 0.0                          | 0.0                           | 40.3                             | TOTAL                             | 40.3  | 0.0                         | 0.0                        | 40.3                    |      |            |

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# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               |          | PROJECT   | _     |                                | ESTIMA  | TED COST                     | (\$000)                 | · · · · ·           |                                     | SOURCE   | OF FUNDS                      | (\$000)                   |                     | GEO        | AIR               |
|-----------------------|----------|---|-------|--------------------------------|---|------------------------------|-------------------------|---------------------|-------------------------------------|--|-------------------------------|---------------------------|---------------------|------------|-------------------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE  |                                | 1997  | 1998                         | 1999                    | TOTAL<br>TIP        |                                     | 1997   | 1998                          | 1999                      | TOTAL               | 29<br>APVL | QUALITY<br>STATUS |
| STATE OF<br>WISCONSIN | 698<br>* | ELDERLY/DISABLED TRANS.<br>KENOSHA ACHIEVEMENT<br>CENTER - KENOSHA<br>1 STANDARD BUS 24/0<br>1_MQDIFIED VAN 7/1:    | TP    | PE<br>ROW<br>CONST<br>OTHER    | 0.0<br>0.0<br>0.0<br>56.7                           | 0.0<br>0.0<br>0.0<br>0.0     |                         | 0.0<br>0.0<br>56.7  | ) LOCAL<br>STATE<br>FED<br>FTA 5310 | 11.3<br>0.0<br>45.4  | 0.0<br>0.0<br>0.0             | 0.0<br>8.8                | 11.3<br>0.0<br>45.4 |            | EXEMPT            |
|                       | 600      | 1997  |       | TOTAL                          | 56.7  | 0.0                          | 0.0                     | 56.7                | TOTAL                               | 56.7   | 0.0                           | 0.0                       | 56.7                |            |                   |
|                       | 077      | FEASIBILITY STUDY IN<br>THE BURLINGTON TO<br>ANTIOCH CORRIDOR   |       | ROW<br>CONST<br>OTHER          | 0.0<br>0.0<br>0.0<br>60.0                           |                              | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>60.0  | LOCAL<br>STATE<br>FED               | 22.0<br>28.0<br>0.0  |                               | 0.0<br>0.0<br>0.0         | 12:0                | A          | EXEMPT            |
|                       | 700      | COMMITED DATI   |       | TOTAL                          | 60.0  | 0.0                          | 0.0                     | 60.0                | TOTAL                               | 60.0   | 0.0                           | 0.0                       | 60.0                |            |                   |
|                       | 100      | FEASIBILITY STUDY IN<br>THE MILWAUKEE RACINE<br>AMD KENOSHA LAKESHORE<br>CORRIDOR                                   |       | ROW<br>CONST<br>OTHER          | l l   | Project cost<br>in Project N | s are report<br>lo. 109 | ed                  | LOCAL<br>STATE<br>FED               | So<br>is   | urce of Pro<br>reported in    | ject funds<br>Project No. | 109                 |            | EXEMPT            |
|                       | 701      | PEDIACEMENT OF REAM.  | LIC.  | TOTAL                          |   |                              |                         |                     | TOTAL                               | la de la companya de<br>La companya de la comp |                               |                           |                     |            |                   |
|                       |          | GUARD ENDS ON THE<br>NATIONAL HIGHWAY SYSTEM<br>IN SOUTHEASTERN<br>WISCONSIN  | 10    | ROW<br>CONST<br>OTHER          | [<br>i  | Project cost<br>in Project N | s are report<br>lo. 115 | ed                  | LOCAL<br>STATE<br>FED<br>STP-S      | So<br>is   | urce of Pro<br>reported in    | ject funds<br>Project No. | . 115               | A          | EXEMPT            |
|                       | 702      | CONSTRUCTION OF BARRIER   | HS    | PE                             | 0_0   | 0.0                          | 0.0                     | 0.0                 | TOTAL                               | م ما   |                               |                           |                     |            | · · ·             |
|                       | *        | WALLS AT BRIDGE<br>APPROACHES ON I-94 FROM<br>N. KENOSHA CO. LINE TO<br>ILLINOIS BORDER                             |       | RÖW<br>CONST<br>OTHER          | 0.0<br>0.0<br>0.0                                   | 0:0<br>0:0                   | 2,000.0                 | 2,000.0             | STATE<br>FED<br>IH-M                | 0.0  |                               | 200.0<br>1,800.0          | 1,800.0             | A          | EXEMPT            |
|                       | 703      | (12.2 MILES)<br>RATIROAD CROSSING   | Luc I |                                | 0.0   | 0.0                          | 2,000.0                 | 2,000.0             | TOTAL                               | 0.0  | 0.0                           | 2,000.0                   | 2,000.0             |            |                   |
|                       | *        | PROTECTION PROJECTS<br>ORDERED BY THE TRANS-<br>PORTATION COMMISSION IN<br>MIL KEN WAL WAUK WASH<br>AND OZ COUNTIES |       | ROW<br>CONST<br>OTHER<br>TOTAL | P<br>ir   | Project costs<br>n Project N | s are report<br>o. 119  | ed                  | LOCAL<br>STATE<br>FED               | Son<br>is a  | urce of Proj<br>reported in l | ect funds<br>Project No.  | 119                 | A          | EXEMPT            |
|                       | 704      | IMPROVE SIGNAGE, BUS  | EE    | PE                             | Q.Q   | 0.0                          | 0.0                     | 0.0                 |                                     | 0.0  | 0.0                           | 0.0                       | 0.0                 |            |                   |
|                       |          | SHELIERS, LIGHIING, AND<br>OTHER USER AMENITIES AT<br>VARIOUS PARK AND RIDE<br>LOTS IN SOUTHEASTERN                 |       | ROW<br>CONST<br>OTHER          | 10.0  |                              |                         | 10-0<br>10-0<br>0-0 | STATE<br>FED                        | 10.0<br>0.0  | 8:8                           | ŏ:ŏ                       | 10:0<br>0.0         |            | EXEMPT            |
|                       | 705      | CONSTRUCTION OF A   | EE    | PF                             | 10.0  | 0.0                          | 0.0                     | 10.0                | TOTAL                               | 10.0   | 0.0                           | 0.0                       | 10.0                |            |                   |
| 1                     | *        | WELCOME TO WISCONSIN<br>SIGN AT THE KENOSHA<br>COUNTY SOUTH COUNTY<br>LINE  |       | RÖW<br>Const<br>Other          | ŏ.ŏ<br>0.0  | 107.1<br>0.0                 |                         | 107.1<br>0.0        | STATE<br>FED                        | 0.0  | 107.1                         |                           | 107.1<br>0.0        | A          | EXEMPT            |
|                       | 706      | HETI AND MITTOATION   |       | TOTAL                          | 0.0   | 107.1                        | 0.0                     | 107.1               | TOTAL                               | 0.0  | 107.1                         | 0.0                       | 107.1               | . 1        |                   |
|                       | 100      | BANKING SITES FOR<br>VARIOUS HIGHWAYS IN<br>SOUTHEASTERN WISCONSIN  | EE .  | PE<br>ROW<br>CONST<br>OTHER    | Project costs are reported<br>in Project No. 121    |                              |                         |                     |                                     | Sou<br>is r  | arce of Proje<br>eported in F | ect funds<br>Project No.  | 121                 | •          | EXEMPT            |
|                       | 707      |   |       | TOTAL                          |   |                              |                         |                     | TOTAL                               |  |                               | -                         |                     |            |                   |
|                       | 107<br>• | INSTALL COMPREHENSIVE<br>RIDESHARE SIGNAGE<br>ALONG INTERSTATE<br>HIGHWAYS IN THE 6 NON-<br>ATTAINMENT COUNTIES &   | EE    | PE<br>ROW<br>CONST<br>OTHER    | Project costs are reported ST<br>in Project No. 136 |                              |                         |                     |                                     | Sou<br>is r  | rce of Proje<br>eported in F  | ect funds<br>Project No.  | 136                 | A          | EXEMPT            |
|                       |          | IN ADJOINING AREAS: 1995  |       | TOTAL                          |   |                              |                         |                     | TOTAL                               |  | · · ·                         |                           |                     |            |                   |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE, WALWORTH IRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT<br>SPONSOR    |          | PROJECT  | ESTIMATED COST (\$000) |                                      |  |                                 |                                  | SOURCE OF FUNDS (\$000)                   |  |   |                             |                           | GEO                           | AIR  |                   |
|-----------------------|----------|--|------------------------|--------------------------------------|--|---------------------------------|----------------------------------|---|--|---|-----------------------------|---------------------------|-------------------------------|--|-------------------|
|                       | NO.      | DESCRIPTION  | TYPE                   | -                                    | 1997   | 1998                            | 1999                             | TOTAL                                     |  | 1997  | 1998                        | 1999                      | TOTAL                         | 29<br>APVL   | QUALITY<br>STATUS |
| STATE OF<br>WISCONSIN | 708<br>* | BUBLIC INFORMATION<br>CAMPAIGN TO PROMOTE<br>ENVIRO-FRIENDLY<br>TRANSPORTATION HABITS<br>(JOINT EFFORT INVOLVING<br>DOT AND DNR): 1995-96    |                        |                                      | ST Project costs are reported<br>ER in Project No. 126 |                                 |                                  |   | LOCAL<br>STATE Source of Project funds<br>FED is reported in Project No. 126 |   |                             |                           |                               | A  | NON-EXEMPT        |
|                       | 709<br>* | WISCONSIN VEHICLE<br>INSPECTION PROGRAM<br>(MOTOR VEHICLE<br>EMISSIONS TESTING):<br>1995-96  | EE                     | PE<br>ROW<br>CONST<br>OTHER          | Project costs are reported<br>in Project No. 131       |                                 |                                  |   | LOCAL<br>STATE<br>FED<br>CMAQ  | Source of Project funds<br>is reported in Project No. 131 |                             |                           |                               | A  | NON-EXEMPT        |
| KENOSHA<br>COUNTY     | 710<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES AND<br>BRIDGE REPLACEMENT OF<br>WILMOT RD (CTH C/H)<br>FROM IH 94_TO STH 50                       | HP                     | PE<br>ROW<br>CONST<br>OTHER          | 414.0<br>0-0<br>0-0<br>0-0                             |                                 |                                  | 414.0<br>0.0<br>0.0<br>0.0                | LOCAL<br>STATE<br>FED<br>STP-0   | 82.8<br>00<br>331.2                                       |                             |                           | 82.8<br>0.0<br>331.2          | Ρ  | EXEMPT            |
|                       | 711<br>* | (2.7 MI/4.36 KM)<br>RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CTH E FROM 100TH AVE.<br>TO CTH EA IN THE TOWN<br>OF CTH EA IN THE TOWN | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 414.0<br>229.0<br>283.0<br>2,410.0<br>0.0              | 0.0<br>0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>0.0         | 414.0<br>229.0<br>283.0<br>2,410.0<br>0.0 | TOTAL<br>LOCAL<br>STATE<br>FED<br>STP-0                                      | 414.0<br>587.0<br>2,335.0                                 | 0.0<br>0.0<br>0.0<br>0.0    |                           | 414.0<br>587.0<br>2,335.0     | A  | EXEMPT            |
|                       | 712<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>CTH G (30TH AVE.)<br>BRIDGE OVER THE PIKE<br>BIVED OVER THE PIKE                        | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 2,922.0<br>44.2<br>0.0<br>0.0<br>0.0                   | 0.0<br>0.0<br>0.0<br>0.0        | 0.0<br>17.3<br>0.0<br>0.0        | 2,922.0<br>44.2<br>17.3<br>0.0<br>0.0     | TOTAL<br>STATE<br>FED<br>BRF   | 2,922.0<br>8-8<br>35-4<br>0.0                             | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>3.5<br>13.8<br>0.0 | 2,922.0<br>12.3<br>0.0        | A  | EXEMPT            |
|                       | 713<br>* | RECONDITIONING OF 88TH<br>AVE (CTH H) FROM<br>BAIN STATION ROAD TO<br>CTH C IN KENOSHA COUNTY<br>(2025 MIX ECOSHA COUNTY                     | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 44.2<br>5.0<br>120.0<br>0.0                            | 0.0<br>0.0<br>0.0<br>0.0        | 17.3<br>0.0<br>0.0<br>0.0<br>0.0 | 61.5<br>5.0<br>120.0<br>0.0               | TOTAL<br>STATE<br>FED<br>STP-0   | 44.2<br>25.0<br>100.0                                     | 0.0<br>0.0<br>0.0           | 17.3<br>0.0<br>0.0<br>0.0 | 61.5<br>25.0<br>100.0         | A  | EXEMPT            |
|                       | 714<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>60TH ST (CTH K) BRIDGE<br>OVER THE KILBOURN ROAD  | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 125.0<br>10.0<br>0.0<br>0.0<br>0.0                     | 0.0<br>0.0<br>202.4<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0         | 125.0<br>10.0<br>202.4<br>0.0             | TOTAL<br>STATE<br>FED<br>BRF   | 125.0<br>10.0<br>0.0                                      | 0.0<br>40.5<br>161.9<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0  | 125.0<br>50.5<br>161.9<br>0.0 | Ρ  | EXEMPT            |
|                       | 715<br>* | REPLACEMENT WITH NO<br>ADDITIONAL CAPACITY OF<br>BURLINGTON ROAD (CTH S)<br>BRIDGE OVER WATERWAY   | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 10.0<br>5.0<br>218.5<br>0.0                            | 202.4<br>0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 212.4<br>5.0<br>218.5<br>0.0              | TOTAL<br>LOCAL<br>STATE<br>FED<br>BRF  | 10.0<br>44-7<br>178-8<br>0.0                              | 202.4<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0  | 212.4<br>178.8<br>0.0         | P  | EXEMPT            |
|                       | 716<br>* | DITCH IN TOWN OF SOMERS<br>RECONSTRUCTION OF<br>CTH EZ AND CTH ML<br>INTERSECTION IN THE<br>VILLAGE OF PLEASANT                              | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 223.5<br>0.0<br>0.0<br>325.0<br>0.0                    | 0.0<br>0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 223.5<br>0.0<br>325.0<br>0.0              | TOTAL<br>STATE<br>FED<br>STP-S   | 223.5<br>41.0<br>284.0                                    | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0  | 223.5<br>41.0<br>284.0        | A  | EXEMPT            |
|                       | 717<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>160TH AVE (CTH MB)<br>BRIDGE OVER THE DES   | HP                     | TOTAL<br>PE<br>ROW<br>CONST<br>OTHER | 325.0<br>15.0<br>0.0<br>0.0<br>0.0                     | 0.0<br>0.0<br>395.6<br>0.0      | 0.0<br>0.0<br>0.0<br>0.0<br>0.0  | 325.0<br>15.0<br>0.0<br>395.6<br>0.0      | TOTAL<br>LOCAL<br>STATE<br>FED<br>BRF  | 325.0<br>15.0<br>0.0<br>0.0                               | 0.0<br>79.1<br>316.5<br>0.0 | 0.0<br>8.0<br>8.0         | 325.0<br>94.1<br>316.5<br>0.0 | Ρ  | EXEMPT            |
|                       |          | KENOSHA COUNTY   |                        | TOTAL                                | 15.0   | 395.6                           | 0.0                              | 410.6                                     | TOTAL  | 15.0  | 395.6                       | 0.0                       | 410.6                         | 1997 - 1997 - 1997<br>1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -<br>1997 - 1997 |                   |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.
#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                   | 1                | PROJECT   |       |                             | ESTIMA                      | TED COST          | (\$000)                    |                                |                                | SOURCE               | OF FUNDS          | (\$000)              |                         | GEO            | AIR        |
|-------------------|------------------|---|-------|-----------------------------|-----------------------------|-------------------|----------------------------|--------------------------------|--------------------------------|----------------------|-------------------|----------------------|-------------------------|----------------|------------|
| SPONSOR           | NO.              | DESCRIPTION   | TYPE  |                             | 1997                        | 1998              | 1999                       | TOTAL                          |                                | 1997                 | 1998              | 1999                 | TOTAL<br>TIP            | APVL           | STATUS     |
| KENOSHA<br>COUNTY | 718<br>*         | RECONSTRUCTION OF NEW<br>ALIGNMENT OF CTH ML<br>FROM CTH H TO STH 31<br>IN_THE_VILLAGE_OF           | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0    |                   | 150.0<br>0.0<br>0.0<br>0.0 | 150.0<br>0.0<br>2,600.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-S | 0.0<br>0.0<br>0.0    |                   | 30.0<br>0.0<br>120.0 | 570.0<br>0.0<br>2,180.0 | A              | NON-EXEMPT |
|                   |                  | PLEASANT PRAIRIE  | +     | TOTAL                       | 0.0                         | 0.0               | 150.0                      | 2,750.0                        | TOTAL                          | 0.0                  | 0.0               | 150.0                | 2,750.0                 | ÷.             |            |
|                   | 719<br>*         | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CTH ML FROM A PT 1500'<br>WEST OF CTH EZ TO A PT   | HP    | PE<br>ROW<br>CONST<br>OTHER | 235.9<br>732.0<br>0.0       |                   |                            | 235.0<br>732.0                 | LOCAL<br>STATE<br>FED<br>STP-0 | 193.6<br>774.3       |                   | 0.0<br>0.0<br>0.0    | 193.6<br>774.3          | A              | EXEMPT     |
|                   |                  | 500' EAST OF CTH EZ IN<br>V/PLEASENT PRAIRIE (.4)   |       | TOTAL                       | 967.9                       | 0.0               | 0.0                        | 967.9                          | TOTAL                          | 967.9                | 0.0               | 0.0                  | 967.9                   |                |            |
|                   | 720<br>*         | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL URBAN<br>SYSTEM PROJECTS IN<br>KENOSHA COUNTY          | HP    | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0   |                   |                            | 50.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-0 | 10.0<br>00<br>40.0   | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0    | 10.0<br>0.0<br>40.0     | <b>A</b>       | EXEMPT     |
|                   |                  |   |       | TOTAL                       | 50.0                        | 0.0               | 0.0                        | 50.0                           | TOTAL                          | 50.0                 | 0.0               | 0.0                  | 50.0                    |                |            |
|                   | 721<br>*         | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>BRIDGE REPLACEMENT<br>PROJECTS IN KENOSHA           | HP    | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0          |                   |                            | 50.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>BRF   | 10.0<br>0.0<br>40.0  | 0.0               | 0.0<br>0.0<br>0.0    | 10.0<br>0.0<br>40.0     | <b>A</b>       | EXEMPT     |
|                   |                  | COUNTY  |       | TOTAL                       | 50.0                        | 0.0               | 0.0                        | 50.0                           | TOTAL                          | 50.0                 | 0.0               | 0.0                  | 50.0                    |                |            |
|                   | 722<br>*         | PROVISION OF SPECIAL-<br>IZED DEMAND RESPONSIVE<br>TRANSPORTATION SERVICES<br>FOR ELDERLY (DISABLED | TP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>171.9         |                   |                            | 0.0<br>0.0<br>171.9            | LOCAL<br>STATE<br>FED          | 28.6<br>143.3<br>0.0 | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0    | 28.6<br>143.3<br>0.0    | A              | EXEMPT     |
|                   |                  | IN NON-URBANIZED<br>KENOSHA COUNTY: 1997  |       | TOTAL                       | 171.9                       | 0.0               | 0.0                        | 171.9                          | TOTAL                          | 171.9                | 0.0               | 0.0                  | 171.9                   | 1              |            |
|                   | 723<br>*         | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN KENOSHA           | HS    | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0          |                   |                            | 10.0<br>0.0<br>0.0             | LOCAL<br>STATE<br>FED<br>STP-S | 1.0<br>0.0<br>9.0    | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0    | 1.0<br>0.0<br>9.0       | <b>A</b>       | EXEMPT     |
|                   |                  | COUNTY  |       | TOTAL                       | 10.0                        | 0.0               | 0.0                        | 10.0                           | TOTAL                          | 10.0                 | 0.0               | 0.0                  | 10.0                    | _              |            |
|                   | 724<br>*         | NATURAL GAS FUELING<br>FACILITY SERVING THE<br>KENOSHA COUNTY FLEET,<br>TO BE LOCATED IN THE        | EE    | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>200.0<br>0.0        |                   |                            | 75.0<br>00<br>200.0<br>0.0     | LOCAL<br>STATE<br>FED<br>CMAQ  | 55.0<br>220.0        | 0.0<br>0.0<br>0.0 | 0.0                  | 55.0<br>220.0           | A              | NON-EXEMPT |
|                   |                  | 1995 (1996 FUNDS)   |       | TOTAL                       | 275.0                       | 0.0               | 0.0                        | 275.0                          | TOTAL                          | 275.0                | 0.0               | 0.0                  | 275.0                   |                |            |
|                   | 725<br>*         | ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>VEHICLES FOR<br>KENOSHA_COUNTY_HIGHWAY                   | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>188.0         |                   |                            | 0.0<br>0.0<br>188.0            | LOCAL<br>STATE<br>FED<br>CMAQ  | 38.0<br>0.0<br>150.0 | 0.0               |                      | 38.0<br>0.0<br>150.0    | A              | NON-EXEMPT |
|                   |                  | EXISTING VEHICLES: 1995   |       | TOTAL                       | 188.0                       | 0.0               | 0.0                        | 188.0                          | TOTAL                          | 188.0                | 0.0               | 0.0                  | 188.0                   |                |            |
|                   | 726 <sup>*</sup> | CONSTRUCTION OF PARK &<br>RIDE LOT IN THE VILLAGE<br>OF WILMOT (TOWN OF<br>SALEM): 1995-96          | EE    | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>0.0<br>132.6<br>0.0 | 0.0               | 0.0<br>0.0<br>0.0          | 15.0<br>0.0<br>132.6<br>0.0    | LOCAL<br>STATE<br>FED<br>CMAQ  | 29.5<br>0.0<br>118.1 | 0.0               | 0.0                  | 29.5<br>00<br>118.1     | <b>A</b> .     | NON-EXEMPT |
|                   | ĺ                |   |       | TOTAL                       | 147.6                       | 0.0               | 0.0                        | 147.6                          | TOTAL                          | 147.6                | 0.0               | 0.0                  | 147.6                   |                |            |
|                   | 727              | CONSTRUCTION OF<br>PLEASANT PRAIRIE<br>NUCON RR SPUR TRACK IN<br>KENOSHA COUNTY                     | EE    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>100.0         | 0.0<br>0.0<br>0.0 | 0.0                        | 0.0<br>0.0<br>100.0<br>0.0     | LOCAL<br>STATE<br>FED<br>TEA   | 50.0<br>50.0<br>0.0  | 0.0               | 0.0<br>0.0<br>0.0    | 50.0<br>50.0<br>0.0     | • <b>A</b> • • | EXEMPT     |
|                   |                  |   | · · · | TOTAL                       | 100.0                       | 0.0               | 0.0                        | 100.0                          | TOTAL                          | 100.0                | 0.0               | 0.0                  | 100.0                   |                |            |

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<sup>f</sup> The site selection process should maximize the provision of bicycle, pedestrian, and transit access. Air quality analysis of the final site should demonstrate a reduction in ozone precursor emissions.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |                   | 1        | PROJECT  |      | ]                           | ESTIMA                       | TED COST                       | (\$000)                   |                                  |                                   | SOURCE                    | OF FUNDS                  | (\$000)                   |                               | GEO      | AIR        |
|-----|-------------------|----------|--|------|-----------------------------|------------------------------|--------------------------------|---------------------------|----------------------------------|-----------------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|----------|------------|
|     | SPONSOR           | NO.      | DESCRIPTION  | TYPE |                             | 1997                         | 1998                           | 1999                      | TOTAL                            |                                   | 1997                      | 1998                      | 1999                      | TOTAL<br>TIP                  | APVL     | STATUS     |
|     | KENOSHA<br>COUNTY | 728<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>KENOSHA COUNTY      | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0<br>0.0    | 10.0<br>0.0<br>0.0             | 10.0<br>0.0<br>0.0<br>0.0 | 60.0<br>0.0<br>0.0               | LOCAL<br>STATE<br>FED<br>CMAQ     | 0.0<br>0.0<br>10.0        | 0.0<br>0.0<br>10.0        | 0.0<br>0.0<br>10.0        | 0.0<br>60.0<br>60.0           | A        | EXEMPT     |
|     |                   |          | ,  |      | TOTAL                       | 10.0                         | 10.0                           | 10.0                      | 60.0                             | TOTAL                             | 10.0                      | 10.0                      | 10.0                      | 60.0                          |          |            |
|     | C/KENOSHA         | 729<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>SHERIDAN RD. (STH 32)<br>FROM 50TH ST. TO 60TH  | HP   | PE<br>ROW<br>CONST<br>OTHER |                              |                                |                           | 450.0<br>0.0                     | LOCAL<br>STATE<br>FED             | 0.0<br>0.0                | 0.0<br>0.0                |                           | 112-5<br>337-5<br>0.0         | P        | EXEMPT     |
|     | 1 A. A.           |          | ST. IN THE CITY OF<br>KENOSHA (0.90 MILES)   |      | TOTAL                       | 0.0                          | 0.0                            | 0.0                       | 450.0                            | TOTAL                             | 0.0                       | 0.0                       | 0.0                       | 450.0                         |          |            |
|     | · · ·             | 730<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>ROOSEVELT RD (PROPOSED<br>STH_50) FROM 63RD_ST. | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                                |                           | 0.0<br>0.0<br>600.0              | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0         |                           |                           | 150.0<br>450.0<br>0.0         | A        | EXEMPT     |
|     |                   |          | TO 39TH AVE. IN THE<br>CITY OF KENOSHA (2.0MI)   |      | TOTAL                       | 0.0                          | 0.0                            | 0.0                       | 600.0                            | TOTAL                             | 0.0                       | 0.0                       | 0.0                       | 600.0                         |          |            |
|     |                   | 731<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>63RD ST. (PROPOSED<br>STH 50) FROM 22ND AVE.    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                                |                           | 0.0<br>0.0<br>400.0<br>0.0       | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0         | 0.0<br>8.0<br>0.0         |                           | 100.0<br>300.0<br>0.0         | A        | EXEMPT     |
|     |                   |          | TO SHERIDAN RD. (EXCL.<br>RR STRUCTURE) (1.50 MI)  |      | TOTAL                       | 0.0                          | 0.0                            | 0.0                       | 400.0                            | TOTAL                             | 0.0                       | 0.0                       | 0.0                       | 400.0                         |          |            |
| A-7 |                   | 732<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>30TH AVE. FROM 23RD ST.<br>TO_14TH SI. IN THE      | HI   | PE<br>ROW<br>CONST<br>OTHER | 543.0<br>120.0<br>0.0<br>0.0 | 0.0<br>0.0<br>2,862.0<br>0.0   | 0.0<br>0.0<br>0.0         | 543.0<br>120.0<br>2,862.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0    | 132.6<br>0.0<br>530.4     | 572.4<br>0.0<br>2,289.6   | 0.0<br>0.0<br>0.0         | 705.0<br>2,820.0              | Â        | NON-EXEMPT |
| 8   |                   |          | CITY OF KENOSHA<br>(1.02 MILES)  |      | TOTAL                       | 663.0                        | 2,862.0                        | 0.0                       | 3,525.0                          | TOTAL                             | 663.0                     | 2,862.0                   | 0.0                       | 3,525.0                       |          |            |
|     |                   | 733<br>* | REPLACE RADIO SYSTEM<br>INCLUDING IVTS<br>TRACKING FEATURES FOR<br>THE KENOSHA TRANSIT           | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>105.0          |                                |                           | 0.0<br>0.0<br>0.0<br>105.0       | LOCAL<br>STATE<br>FED<br>FTA 5307 | 21.0<br>0.0<br>84.0       |                           |                           | 21.0<br>0.0<br>84.0           | A        | EXEMPT     |
|     |                   |          | SYSTEM   |      | TOTAL                       | 105.0                        | 0.0                            | 0.0                       | 105.0                            | TOTAL                             | 105.0                     | 0.0                       | 0.0                       | 105.0                         |          |            |
|     |                   | 734<br>* | OPERATING ASSISTANCE<br>FOR THE CITY OF KENOSHA<br>TRANSIT SYSTEM<br>(INCLUDING PARATRANSIT      | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>2,402.0        | 0.0<br>0.0<br>2,526.5          | 0.0<br>0.0<br>2,597.6     | 0.0<br>0.0<br>0.0<br>15,876.2    | LOCAL<br>STATE<br>FED<br>FTA 5307 | 719.3<br>1,307.7<br>375.0 | 1,372.0<br>1,375.0        | 808.2<br>1,414.4<br>375.0 | 4,988.9<br>8,250.0<br>2,250.0 | •        | EXEMPT     |
|     | а<br>1 — а        |          | SERVICE): 1997-2002  |      | TOTAL                       | 2,402.0                      | 2,526.5                        | 2,597.6                   | 15,876.2                         | TOTAL                             | 2,402.0                   | 2,526.5                   | 2,597.6                   | 15,876.2                      |          |            |
|     | -<br>-<br>-       | 735      | CONSTRUCT NEW<br>TRANSIT OPERATING<br>AND MAINTENANCE<br>FACILITY                                | TP   | PE<br>ROW<br>CONST<br>OTHER | 500.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>5,000.0<br>250.0 | 0.0                       | 500.0<br>0.0<br>5,000.0<br>250.0 | LOCAL<br>STATE<br>FED<br>FTA 5307 | 100.0<br>0.0<br>400.0     | 1,050.0<br>0,0<br>4,200.0 |                           | 1,150.0<br>4,600.0            | <b>A</b> | EXEMPT     |
|     | · · · ·           |          |  |      | TOTAL                       | 500.0                        | 5,250.0                        | 0.0                       | 5,750.0                          | TOTAL                             | 500.0                     | 5,250.0                   | 0.0                       | 5,750.0                       |          |            |
|     |                   | 736<br>* | REHABILITATE AND<br>EXPAND TRANSIT<br>GARAGE FACILITY: 1994                                      | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>281.0<br>0.0   | 0.0<br>0.0<br>0.0              | 0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>281.0<br>0.0       | LOCAL<br>STATE<br>FED<br>FTA 5307 | 58.0<br>0.0<br>223.0      | 0.0<br>0.0<br>0.0         | 0.0<br>8.0<br>0.0         | 58.0<br>00<br>223.0           | A .      | EXEMPT     |
|     |                   |          |  |      | TOTAL                       | 281.0                        | 0.0                            | 0.0                       | 281.0                            | TOTAL                             | 281.0                     | 0.0                       | 0.0                       | 281.0                         |          |            |
|     |                   | 737<br>* | NORTHWESTERN DEPOT<br>ADA UPGRADES FOR THE<br>KENOSHA TRANSIT SYSTEM                             | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>315.0          | 0.0<br>0.0<br>0.0              |                           | 0.0<br>0.0<br>315.0              | LOCAL<br>STATE<br>FED<br>FTA 5307 | 32.0<br>0.0<br>283.0      | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0         | 32.0<br>00<br>283.0           | P        | EXEMPT     |
|     |                   | · [ · ·  |  | ·    | TOTAL                       | 315.0                        | 0.0                            | 0.0                       | 315.0                            | TOTAL                             | 315.0                     | 0.0                       | 0.0                       | 315.0                         |          | 1          |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|           |           |   |      |                             | ESTIMA                           | ED COST             | (\$000)                  |                                  |                                       | SOURCE                  | OF FUNDS               | (\$000)             |                         | GEO      | AIR        |
|-----------|-----------|---|------|-----------------------------|----------------------------------|---------------------|--------------------------|----------------------------------|---------------------------------------|-------------------------|------------------------|---------------------|-------------------------|----------|------------|
| PROJECT   | NO        |   | TYPE |                             | 1997                             | 1998                | 1999                     | TOTAL                            |                                       | 1997                    | 1998                   | 1999                | TOTAL<br>TIP            | APVL     | STATUS     |
| C/KENOSHA | 738       | INSTALL NEW OR<br>REMANUFACTURED ENGINES<br>IN 1987 GMC BUSES<br>(PARTIALLY WI-03-0056              | TP   | PE<br>ROW<br>CONST<br>OTHER |                                  | 0.0<br>0.0<br>150.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>150.0              | LOCAL<br>STATE<br>FED<br>FTA 5307     | 0.0                     | 30.0<br>0.0<br>120.0   |                     | 30.0<br>00<br>120.0     | A        | EXEMPT     |
|           |           | FUNDED)   |      | TOTAL                       | 0.0                              | 150.0               | 0.0                      | 150.0                            | TOTAL                                 | 0.0                     | 150.0                  | 0.0                 | 150.0                   |          |            |
|           | 739<br>*  | REPLACE 5 BUSES<br>WITH CNG BUSES: 1997   | TP   | PE<br>ROW<br>CONST<br>OTHER |                                  |                     | 0.0<br>0.0<br>1,550.0    | 0.0<br>0.0<br>1,550.0            | LOCAL<br>STATE<br>FED<br>FTA 5307     |                         | 0-0<br>0-0<br>0-0      | 310.0<br>1,240.0    | 310.0<br>1,240.0        | <b>A</b> | EXEMPT     |
|           |           |   |      | TOTAL                       | 0.0                              | 0.0                 | 1,550.0                  | 1,550.0                          | TOTAL                                 | 0.0                     | 0.0                    | 1,550.0             | 1,550.0                 |          |            |
|           | 740<br>*  | PURCHASE 9 REPLACEMENT<br>CNG BUSES WITH LIFTS:<br>1998-1999  | TP   | PE<br>ROW<br>CONST<br>OTHER |                                  | 0.0<br>0.0<br>0.0   |                          | 0.0<br>0.0<br>2,873.6            | LOCAL<br>STATE<br>FED<br>FTA 5307     |                         | 0.0                    | 0.0<br>0.0<br>0.0   | 574.7<br>0.0<br>2,298.9 | A        | EXEMPT     |
|           |           |   |      | TOTAL                       | 0.0                              | 0.0                 | 0.0                      | 2,873.6                          | TOTAL                                 | 0.0                     | 0.0                    | 0.0                 | 2,873.6                 |          |            |
|           | 741<br>*  | REPLACE SERVICE AND<br>MAINTENANCE TRUCKS:<br>1996 AND 2000   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>28.0               |                     | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>61.0               | LOCAL<br>STATE<br>FED<br>FTA 5307     | 5.6<br>0.0<br>22.4      |                        |                     | 12.2<br>0.0<br>48.8     | A        | EXEMPT     |
|           |           |   |      | TOTAL                       | 28.0                             | 0.0                 | 0.0                      | 61.0                             | TOTAL                                 | 28.0                    | 0.0                    | 0.0                 | 61.0                    |          |            |
| >         | 742<br>*  | PURCHASE MISCELLANEOUS<br>SHOP EQUIPMENT FOR THE<br>CITY OF KENOSHA TRANSIT                         | TP   | PE<br>ROW<br>CONST<br>OTHER |                                  | 0.0<br>0.0<br>100.0 | 0.0<br>0.0<br>100.0      | 0.0<br>0.0<br>400.0              | LOCAL<br>STATE<br>FED<br>FTA 5307     |                         | 20.0<br>0.0<br>80.0    | 20.0<br>0.0<br>80.0 | 80.0<br>00<br>320.0     | A        | EXEMPT     |
| 0         |           | STSTEM  |      | TOTAL                       | 0.0                              | 100.0               | 100.0                    | 400.0                            | TOTAL                                 | 0.0                     | 100.0                  | 100.0               | 400.0                   |          |            |
|           | 743<br>*  | CONSTRUCT TRANSIT HUB<br>FACILITIES AT GATEWAY<br>AND DOWNTOWN LOCATIONS<br>FOR THE KENOSHA TRANSIT | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>402.0<br>0.0       | 0.0<br>0.0<br>0.0   | 0.0                      | 0.0<br>0.0<br>402.0<br>0.0       | LOCAL<br>STATE<br>FED<br>FTA 5307     | 80.4<br>0.0<br>321.6    | 0.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0   | 80.4<br>0.0<br>321.6    | A        | EXEMPT     |
|           |           | SYSTEM  |      | TOTAL                       | 402.0                            | 0.0                 | 0.0                      | 402.0                            | TOTAL                                 | 402.0                   | 0.0                    | 0.0                 | 402.0                   |          |            |
|           | 744<br>*  | EXPRESS BUS SERVICE<br>OPERATED BY KENOSHA<br>TRANSIT CONNECTING WITH<br>DACTHE BELLE UPBAN         | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>109.5 | 0.0<br>0.0<br>109.5      | 0.0<br>0.0<br>219.0              | LOCAL<br>STATE<br>FED<br>CMAQ         | 0.0<br>0.0<br>0.0       | 14.4<br>57:7           | 14-4<br>57:7        | 28-8<br>74-8<br>115-4   | A        | NON-EXEMPT |
|           |           | SYSTEM: 1995<br>(1996-97 FUNDS)   |      | TOTAL                       | 0.0                              | 109.5               | 109.5                    | 219.0                            | TOTAL                                 | 0.0                     | 109.5                  | 109.5               | 219.0                   |          |            |
|           | 745 9     | ALTERNATE FUELED<br>Downtown circulator<br>(Electric)   | TI   | PE<br>ROW<br>CONST<br>OTHER | 100.0<br>0.0<br>3,000.0<br>100.0 |                     |                          | 100.0<br>0.0<br>3,000.0<br>100.0 | ) LOCAL<br>STATE<br>FED<br>FTA 5307   | 720.0<br>0.0<br>2,480.0 |                        | 0.0                 | 2,480.0                 |          | EXEMPT     |
|           |           |   |      | TOTAL                       | 3,200.0                          | 0.0                 | 0.0                      | 3,200.0                          | TOTAL                                 | 3,200.0                 | 0.0                    | 0.0                 | 3,200.0                 |          |            |
|           | .746<br>* | DOWNTOWN BUS CIRCULATOR<br>FOR THE CITY OF KENOSHA<br>1995  | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>240.0              |                     | 0.0<br>0.0<br>0.0        | 0.<br>0.<br>240.                 | D LOCAL<br>D STATE<br>D FED<br>D CMAQ | 48.0<br>0.0<br>192.0    | 0.0<br>0.0<br>0.0      | 0.0                 | 48.0<br>0.0<br>192.0    |          | NON-EXEMPT |
|           |           |   |      | TOTAL                       | 240.0                            | 0.0                 | 0.0                      | 240.                             | 0 TOTAL                               | 240.0                   | 0.0                    | 0.0                 | 240.0                   |          |            |
|           | 747<br>*  | EXPANDED PEAK-HOUR<br>KENOSHA TRANSIT SERVICE<br>1995-96  | TI   | PE<br>ROW<br>CONST          | 0.0<br>0.0<br>350.4              | 0.0<br>0.0<br>362   |                          | 0.<br>0.<br>713.                 | 0 LOCAL<br>0 STATE<br>0 FED<br>1 CMAQ | 40.6<br>127.2           | 42.1<br>152.1<br>168.1 | 0.0<br>0.0<br>0.0   | 82.7<br>2005<br>330.9   | <b>A</b> | NON-EXEMPT |
|           |           |   |      | TOTAL                       | 350.4                            | 362.7               | 7 0.0                    | 713.                             | 1 TOTAL                               | 350.4                   | 362.7                  | 0.0                 | 713.1                   |          |            |

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9 The inclusion of this project in the 1997-1999 transportation improvement program is contingent on City of Kenosha Common Council approval of the conceptual lakefront developement plan prepared for the city by the Urban Land Institute.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--KENOSHA COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| [    |                       |                       | PROJECT   |      | ESTIMATED COST (\$000)                |                              |                             |                              |                                  |  | SOURCE                  | OF FUNDS                   | (\$000)                     |                         | GEO          |                                      |
|------|-----------------------|-----------------------|---|------|---------------------------------------|------------------------------|-----------------------------|------------------------------|----------------------------------|--|-------------------------|----------------------------|-----------------------------|-------------------------|--------------|--------------------------------------|
|      | PROJECT               | NO.                   | DESCRIPTION   | TYPE | · · · · · · · · · · · · · · · · · · · | 1997                         | 1998                        | 1999                         | TOTAL                            |  | 1997                    | 1998                       | 1999                        | TOTAL<br>TIP            | APVL         | STATUS                               |
|      | C/KENOSHA             | 748 <sup>h</sup><br>* | WEST KENOSHA PARK AND<br>RIDE FACILITY: 1994  | EE   | PE<br>ROW<br>CONST<br>OTHER           | 30.0<br>0.0<br>276.6<br>0.0  | 0.0                         | 0.0<br>0.0<br>0.0<br>0.0     | 30.0<br>0.0<br>276.6<br>0.0      | LOCAL<br>STATE<br>FED<br>CMAQ          | 61.3<br>0.0<br>245.3    | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0           | 61.3<br>0.0<br>245.3    | A            | NON-EXEMPT                           |
|      |                       |                       |   |      | TOTAL                                 | 306.6                        | 0.0                         | 0.0                          | 306.6                            | TOTAL                                  | 306.6                   | 0.0                        | 0.0                         | 306.6                   |              |                                      |
|      |                       | 749<br>*              | INSTALLATION OF<br>BIKE LOCKERS IN<br>SEVERAL AREAS IN THE<br>CITY OF KENOSHA: 1993                                 | EE   | PE<br>ROW<br>CONST<br>OTHER           | 0.0<br>0.0<br>2.8<br>0.0     |                             |                              | 0.0<br>0.0<br>9.8<br>0.0         | LOCAL<br>STATE<br>FED<br>CMAQ          | 2.0<br>0.0<br>7.8       |                            | 0.0<br>0.0<br>0.0           | 2.0<br>0.0<br>7.8       | · · <b>A</b> | EXEMPT                               |
|      |                       |                       |   |      | TOTAL                                 | 9.8                          | 0.0                         | 0.0                          | 9.8                              | TOTAL                                  | 9.8                     | 0.0                        | 0.0                         | 9.8                     | _            | 1                                    |
|      |                       | 750<br>*              | PIKE BIKE TRAIL LOOP<br>IMPROVEMENT IN THE<br>CITY OF KENOSHA:<br>1993 AND 1995 FUNDS                               | EE   | PE<br>ROW<br>CONST<br>OTHER           | 86.3<br>0.0<br>500.0<br>0.0  |                             | 0-0<br>0-0<br>0-0<br>0-0     | 86.3<br>0.0<br>500.0<br>0.0      | LOCAL<br>STATE<br>FED<br>CMAQ          | 517.3<br>00<br>69.0     | 0.0<br>0.0                 | 0.0                         | 517.3<br>0.0<br>69.0    | P            | EXEMPT                               |
|      |                       |                       |   |      | TOTAL                                 | 586.3                        | 0.0                         | 0.0                          | 586.3                            | TOTAL                                  | 586.3                   | 0.0                        | 0.0                         | 586.3                   |              |                                      |
|      | V/PLEASANT<br>PRAIRIE | 751<br>*              | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>85TH ST. FROM 51ST AVE.<br>TO 39TH AVE. IN THE                     | HP   | PE<br>ROW<br>CONST<br>OTHER           | 0.0<br>0.0<br>1,689.1<br>0.0 |                             | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>1,689.1<br>0.0     | LOCAL<br>STATE<br>FED<br>STP-0         | 337.8<br>0.0<br>1,351.3 |                            |                             | 337.8<br>1,351.3        | •            | EXEMPT                               |
|      |                       | 1                     | VILLAGE OF PLEASANT<br>PRAIRIE (0.75 MILES)   |      | TOTAL                                 | 1,689.1                      | 0.0                         | 0.0                          | 1,689.1                          | TOTAL                                  | 1,689.1                 | 0.0                        | 0.0                         | 1,689.1                 |              |                                      |
| A-80 |                       | 752                   | RECONSTRUCTION OF 95TH<br>ST. AND 93RD ST.<br>INTERSECTION WITH GREEN<br>BAY RD. IN THE VILLAGE                     | HP   | PE<br>ROW<br>CONST<br>OTHER           | 222.0<br>200.0<br>0.0        |                             | 0.0<br>0.0<br>1,642.0<br>0.0 | 222.0<br>200.0<br>1,642.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0         | 84.4<br>00<br>337.6     |                            | 328.4<br>0.0<br>1,313.6     | 412.8<br>0.0<br>1,651.2 | A            | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
| . –  |                       |                       | OF PLEASANT PRAIRIE<br>(0.31 MILES)   |      | TOTAL                                 | 422.0                        | 0.0                         | 1,642.0                      | 2,064.0                          | TOTAL                                  | 422.0                   | 0.0                        | 1,642.0                     | 2,064.0                 |              |                                      |
|      |                       | 753<br>*              | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>COOPER RD FROM 76TH ST<br>TO 75TH ST IN THE VILL-                  | HS   | PE<br>ROW<br>CONST<br>OTHER           | 0.0<br>122.1<br>363.6<br>0.0 |                             | 0.0<br>0.0<br>0.0            | 122.1<br>363.6<br>0.0            | LOCAL<br>STATE<br>FED<br>STP-S         | 165.9<br>0.0<br>319.8   | 0.0<br>0.0<br>0.0          |                             | 165.9<br>319.8          | ^            | EXEMPT                               |
|      |                       |                       | AGE OF PLEASANT PRAIRIE<br>(0.18 MILES)   |      | TOTAL                                 | 485.7                        | 0.0                         | 0.0                          | 485.7                            | TOTAL                                  | 485.7                   | 0.0                        | 0.0                         | 485.7                   |              |                                      |
|      | T/SALEM               | 754<br>*              | IMPROVE VERTICAL<br>ALIGNMENT OF 264TH AVE<br>AT CANADIAN PACIFIC<br>(SOO LINE) RR CROSSING                         | OH   | PE<br>ROW<br>CONST<br>OTHER           | 10.0<br>0.0<br>50.0          | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0            | 10.0<br>0.0<br>50.0              | LOCAL<br>STATE<br>FED<br>STP-S         | 6.0<br>000<br>54:0      | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0           | 6.0<br>0.0<br>54.0      | A            | NON-EXEMPT                           |
|      |                       | ·                     | IN THE TOWN OF SALEM<br>(0.10 MI) (0.16 KM)   |      | TOTAL                                 | 60.0                         | 0.0                         | 0.0                          | 60.0                             | TOTAL                                  | 60.0                    | 0.0                        | 0.0                         | 60.0                    |              |                                      |
|      | MILWAUKEE<br>COUNTY   | 755<br>*              | TRANSIT MARKETING<br>PROGRAM SPONSORED BY<br>A CONSORTIUM OF PUBLIC<br>TRANSIT OPERATORS<br>IN SOUTHEAST WISCONSIN: | EE   | PE<br>ROW<br>CONST<br>OTHER           |                              | Project cos<br>in Project l | ts are report<br>No. 213     | eđ                               | LOCAL<br>STATE<br>FED<br>CMAQ<br>TOTAL | S<br>i                  | ource of Pr<br>reported in | oject funds<br>1 Project No | . 213                   | A            | NON-EXEMPT                           |
|      | 1                     |                       | 777-70  |      |                                       |                              |                             | 1                            | · · .                            |  |                         | la de la com               | · · · ·                     |                         |              |                                      |
|      |                       |                       |   |      |                                       |                              |                             |                              |                                  |  |                         |                            |                             | н<br>                   |              |                                      |
|      |                       |                       |   |      |                                       |                              |                             |                              |                                  |  |                         |                            |                             |                         |              |                                      |
|      |                       |                       |   |      |                                       |                              |                             |                              |                                  |  |                         |                            |                             |                         |              |                                      |
|      | 1                     | · 1                   | al e de la companya d     | · .  | 1                                     |                              | 1                           | - <u> </u>                   |                                  |  | J                       | Ŀ                          |                             |                         | I            | 1 ·                                  |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

h It is anticipated that responsibility for implementation of this project will be transferred to the WisDOT if the project location is outside the City of Kenosha corporate limits.

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT               |          | PROJECT   |      |                             | EST IM/                        | TED COST                     | (\$000)                      |                                    |                                | SOURCE               | OF FUNDS                  | (\$000)            |                    | GEO      | AIR    |
|-----------------------|----------|---|------|-----------------------------|--------------------------------|------------------------------|------------------------------|------------------------------------|--------------------------------|----------------------|---------------------------|--------------------|--------------------|----------|--------|
| SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                           | 1998                         | 1999                         | TOTAL                              |                                | 1997                 | 1998                      | 1999               | TOTAL<br>TIP       | APVL     | STATUS |
| STATE OF<br>WISCONSIN | 756<br>* | RECONSTRUCTION OF<br>BRIDGE ON IH 94 OVER<br>CTH K IN RACINE COUNTY   | HP   | PE<br>ROW<br>CONST<br>OTHER |                                |                              | 0.0                          | 540.0<br>0.0<br>0.0                | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0         | 0.0                | 108-0<br>432-0     | Ρ        | EXEMPT |
|                       |          |   |      | TOTAL                       | 0.0                            | 0.0                          | 0.0                          | 540.0                              | TOTAL                          | 0.0                  | 0.0                       | 0.0                | 540.0              |          |        |
|                       | 757<br>* | REPLACE BRIDGES ON<br>IH 94 BETWEEN CTH K AND<br>KRAUT RD. IN THE TOWNS<br>OF CALEDONIA AND                         | HP   | PE<br>ROW<br>CONST<br>OTHER |                                |                              | 0.0<br>0.0<br>1,715.0<br>0.0 | 0.0<br>0.0<br>1,715.0<br>0.0       | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0                  |                           | 171.5<br>1,543.5   | 1,543.5            | <b>A</b> | EXEMPT |
|                       |          | KATMUND   |      | TOTAL                       | 0.0                            | 0.0                          | 1,715.0                      | 1,715.0                            | TOTAL                          | 0.0                  | 0.0                       | 1,715.0            | 1,715.0            |          |        |
|                       | 758<br>* | RESUFACING OF IH 94<br>FROM NORTH RACINE<br>COUNTY LINE TO<br>TO NORTH KENOSHA                                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,000.0<br>0.0<br>0.0<br>0.0   |                              |                              | 1,000.0<br>00<br>12,000.0<br>0.0   | LOCAL<br>STATE<br>FED<br>IH-M  | 100-0<br>900-0       |                           | 0.0<br>0.0<br>0.0  | 11;700:0           | <b>A</b> | EXEMPT |
|                       |          | (12.04 MILES)   |      | TOTAL                       | 1,000.0                        | 0.0                          | 0.0                          | 13,000.0                           | TOTAL                          | 1,000.0              | 0.0                       | 0.0                | 13,000.0           |          |        |
| · .                   | *        | REPLACE BRIDGE ON IH 94<br>AT THE 7 MILE RD.<br>OVERPASS IN THE TOWNS<br>OF CALEDONIA AND                           | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0              |                              |                              | 500.0<br>1,500.0<br>0.0            | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0                  | 0.0                       | 0.0<br>0.0<br>0.0  | 200.0<br>1,800.0   | A        | EXEMPT |
|                       |          | KATMUNU   |      | TOTAL                       | 0.0                            | 0.0                          | 0.0                          | 2,000.0                            | TOTAL                          | 0.0                  | 0.0                       | 0.0                | 2,000.0            |          |        |
|                       | 760<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 11 FROM PINE ST.<br>TO STATE ST. IN THE<br>CITY OF PUPL INCTON | HP   | PE<br>ROW<br>CONST<br>OTHER | 176.0<br>0.0<br>0.0<br>0.0     |                              | 0.0<br>31.0<br>0.0<br>0.0    | 176.0<br>31.0<br>783.0<br>0.0      | LOCAL<br>STATE<br>FED<br>NHS   | 0.0<br>134:4         |                           | 0.0<br>31.0<br>0.0 | 253.2<br>736.8     | <b>A</b> | EXEMPT |
|                       |          | (0.39 MILES)  |      | TOTAL                       | 176.0                          | 0.0                          | 31.0                         | 990.0                              | TOTAL                          | 176.0                | 0.0                       | 31.0               | 990.0              | _        |        |
|                       | 761<br>* | REPLACEMENT WITH NO<br>ADDITIONAL LANES OF THE<br>STH 11 (JEFFERSON ST.)<br>BRIDGE OVER THE FOX                     | HP   | PE<br>ROW<br>CONST<br>OTHER | 100.0<br>0.0<br>0.0            |                              |                              | 100.0<br>0.0<br>636.0<br>0.0       | LOCAL<br>STATE<br>FED<br>BRF   | 20.0<br>20.0<br>80.0 | 0.0                       |                    | 147.2<br>588.8     | Р        | EXEMPT |
|                       |          | BURLINGTON  |      | TOTAL                       | 100.0                          | 0.0                          | 0.0                          | 736.0                              | TOTAL                          | 100.0                | 0.0                       | 0.0                | 736.0              |          |        |
|                       | 762<br>* | RECONDITIONING OF<br>STH 11 FROM CTH J TO<br>CTH C IN RACINE COUNTY<br>(5.20 MILES)                                 | HP   | PE<br>ROW<br>CONST<br>OTHER |                                | 400.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            | 400.0<br>0.0<br>0.0                | LOCAL<br>STATE<br>FED<br>STP-0 |                      | 0.0<br>80.0<br>320.0      | 0.0<br>0.0<br>0.0  | 80.0<br>320.0      | A        | EXEMPT |
|                       |          |   |      | TOTAL                       | 0.0                            | 400.0                        | 0.0                          | 400.0                              | TOTAL                          | 0.0                  | 400.0                     | 0.0                | 400.0              |          |        |
|                       | 763<br>* | RECONDITIONING OF<br>STH 20 FROM CTH D TO<br>STH 45 SOUTH IN RACINE<br>COUNTY (7.64 MILES)                          | HP   | PE<br>ROW<br>CONST<br>OTHER | 1,000.0<br>824.0<br>0.0<br>0.0 | 0.0<br>0.0<br>8,280.0<br>0.0 | 0.0<br>0.0<br>0.0            | 1,000.0<br>824.0<br>8,280.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 1,024.0<br>800.0     | 0.0<br>1,656.0<br>6,624.0 | 0.0<br>0.0<br>0.0  | 2,680.0<br>7,424.0 | A        | EXEMPT |
|                       |          |   |      | TOTAL                       | 1,824.0                        | 8,280.0                      | 0.0                          | 10,104.0                           | TOTAL                          | 1,824.0              | 8,280.0                   | 0.0                | 10,104.0           |          |        |
|                       | 764<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 20 FROM STH 36 TO<br>CTH D IN THE TOWN OF                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,266.0<br>0.0   | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>1,266.0<br>0.0       | LOCAL<br>STATE<br>FED<br>STP-0 | 1,012.8              | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0  | 253.2<br>1,012.8   | <b>A</b> | EXEMPT |
|                       |          | (1.49 MILES)  |      | TOTAL                       | 1,266.0                        | 0.0                          | 0.0                          | 1,266.0                            | TOTAL                          | 1,266.0              | 0.0                       | 0.0                | 1,266.0            |          |        |
|                       | 765<br>* | REPLACEMENT OF THE<br>STH 20 BRIDGE OVER THE<br>WIND LAKE DRAINAGE<br>CANAL IN THE TOWN OF                          | HP . | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>203.0<br>0.0     | 0.0<br>0.0<br>0.0            |                              | 0.0<br>0.0<br>203.0<br>0.0         | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>40.6<br>162.4 |                           |                    | 40-0<br>162-4      | <b>A</b> | EXEMPT |
|                       |          | RUCHESTER   |      | TOTAL                       | 203.0                          | 0.0                          | 0.0                          | 203.0                              | TOTAL                          | 203.0                | .0.0                      | 0.0                | 203.0              |          |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH IRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |                       |          | PROJECT   |      |                             | ESTIMA                       | TED COST                   | (\$000)                      |                                  |                                | SOURCE            | OF FUNDS                    | (\$000)                    |                      | GEO        | AIR               |
|------|-----------------------|----------|---|------|-----------------------------|------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|----------------------|------------|-------------------|
|      | SPONSOR               | NO.      | DESCRIPTION   | TYPE |                             | 1997                         | 1998                       | 1999                         | TOTAL                            |                                | 1997              | 1998                        | 1999                       | TOTAL<br>TIP         | APVL       | STATUS            |
|      | STATE OF<br>WISCONSIN | 766<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 20 FROM SUNNYSLOPE<br>RD TO ROOSEVELT AVE IN                          | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     |                            | 0.0<br>0.0<br>1,600.0<br>0.0 | 0.0<br>0.0<br>1,600.0<br>0.0     | LOCAL<br>STATE<br>FED<br>IH-M  | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0           | 0.0<br>320.0<br>1,280.0    | 320.0<br>1,280.0     | A          | EXEMPT            |
|      |                       |          | RACINE COUNTY<br>(1.15 MILES)   |      | TOTAL                       | 0.0                          | 0.0                        | 1,600.0                      | 1,600.0                          | TOTAL                          | 0.0               | 0.0                         | 1,600.0                    | 1,600.0              |            |                   |
|      |                       | 767<br>* | RECONDITIONING OF<br>STH 20 FROM ROOSEVELT<br>ST. TO WEST BLVD IN THE<br>CITY OF RACINE                                 | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>0.0<br>570.0<br>0.0 | 0:0<br>0:0<br>0:0            | 0.0<br>0.0<br>570.0<br>0.0       | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0 | 484.5<br>0.0                |                            | 484.5<br>0.0         | A          | EXEMPT            |
|      |                       |          | (0.82 MILES)  |      | TOTAL                       | 0.0                          | 570.0                      | 0.0                          | 570.0                            | TOTAL                          | 0.0               | 570.0                       | 0.0                        | 570.0                |            |                   |
|      |                       | 768<br>* | RECONDITIONING OF<br>STH 31 FROM FOUR MILE<br>RD TO STH 32 IN RACINE<br>COUNTY (2.0 MILES)                              | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 70.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0<br>0.0     | 70.0<br>0.0<br>459.0<br>0.0      | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0<br>0.0<br>0.0 | 0.0<br>14.0<br>56.0         |                            | 105-8<br>423-2       | A          | EXEMPT            |
|      |                       |          |   |      | TOTAL                       | 0.0                          | 70.0                       | 0.0                          | 529.0                            | TOTAL                          | 0.0               | 70.0                        | 0.0                        | 529.0                |            |                   |
|      |                       | 769<br>* | RECONDITIONING OF<br>STH 32 FROM 4 MILE RD.<br>TO 5 MILE RD. IN THE<br>TOWN OF CALEDONIA                                | HP   | PE<br>ROW<br>CONST<br>OTHER |                              |                            | 0.0<br>0.0<br>496.0<br>0.0   | 0.0<br>0.0<br>496.0<br>0.0       | LOCAL<br>STATE<br>FED<br>NHS   | 0.0               |                             | 0.0<br>99.2<br>396.8       | 0.0<br>29-2<br>396-8 | A          | EXEMPT            |
|      |                       |          | (0.67 MILES)  |      | TOTAL                       | 0.0                          | 0.0                        | 496.0                        | 496.0                            | TOTAL                          | 0.0               | 0.0                         | 496.0                      | 496.0                |            |                   |
| A-82 |                       | 770<br>* | REPLACEMENT OF THE<br>STH 38 BRIDGE OVER A<br>BRANCH OF THE ROOT<br>RIVER NEAR 7 MILE RD.                               | HP   | PE<br>ROW<br>CONST<br>OTHER |                              | 0.0<br>5_0<br>446.0<br>0.0 |                              | 0.0<br>5.0<br>446.0<br>0.0       | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0 | 0.0<br>92.2<br>356.8        | 0.0<br>0.0<br>0.0          | 0.0<br>356.8         | A          | EXEMPT            |
| 0    | " a                   | 1        | CALEDONIA   | 1    | TOTAL                       | 0.0                          | 451.0                      | 0.0                          | 451.0                            | TOTAL                          | 0.0               | 451.0                       | 0.0                        | 451.0                |            |                   |
|      |                       | 771      | RECONDITIONING OF<br>STH 83 FROM THE SOUTH<br>RACINE COUNTY LINE TO<br>SEWERAGE TREATMENT                               | HP   | PE<br>ROW<br>CONST<br>OTHER | 260.0<br>122.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0            | 260.0<br>122.0<br>2,799.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 183-4<br>198-6    |                             | 0.0<br>0.0<br>0.0          | 2,218.6              | A          | EXEMPT            |
|      |                       |          | PLANT S. LINE (3.55 MI)   |      | TOTAL                       | 382.0                        | 0.0                        | 0.0                          | 3,181.0                          | TOTAL                          | 382.0             | 0.0                         | 0.0                        | 3,181.0              |            |                   |
|      |                       | 772<br>* | RECONDITIONING OF<br>STH 142 FROM STH 75<br>TO THE CITY OF<br>BURLINGTON IN KENOSHA                                     | HP   | PE<br>ROW<br>CONST<br>OTHER | 98.0<br>98.0<br>0.0          |                            | 0.0<br>925.0<br>0.0          | 0.0<br>98.0<br>925.0<br>0.0      | LOCAL<br>STATE<br>FED          | 98.0<br>98.0      | 0.0<br>0:0<br>0:0           | 925.0<br>925.0<br>0.0      | 1,023.0              | •          | EXEMPT            |
|      |                       |          | AND RACINE COUNTIES<br>(9.19 MILES)   |      | TOTAL                       | 98.0                         | 0.0                        | 925.0                        | 1,023.0                          | TOTAL                          | 98.0              | 0.0                         | 925.0                      | 1,023.0              |            |                   |
|      |                       | 773<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 11 FROM IH 94 TO<br>THE WEST VILLAGE OF                               | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0     | 1,010.0<br>0.0<br>0.0      | 0.0<br>0.0<br>0.0            | 1,010.0<br>2;050.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0               | 1,010.0<br>0.0              | 0.0<br>0.0<br>0.0          | 1;228.8              | <b>A</b> 1 | NON-EXEMPT        |
|      |                       | 2        | STURTEVANT LINE<br>(1.58 MILES)   |      | TOTAL                       | 0.0                          | 1,010.0                    | 0.0                          | 3,060.0                          | TOTAL                          | 0.0               | 1,010.0                     | 0.0                        | 3,060.0              |            | a ser en en estas |
|      |                       | 774<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 20 FROM OAKS ROAD<br>TO SUNNYSLOPE ROAD IN                            | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0            |                            | 0.0<br>0.0<br>1,200.0<br>0.0 | 0.0<br>0.0<br>1,200.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0           | 1,200.0                    | 1,200.0              | A          | NON-EXEMPT        |
|      | p.                    |          | RACINE COUNTY<br>(0.40 MILES)   |      | TOTAL                       | 0.0                          | 0.0                        | 1,200.0                      | 1,200.0                          | TOTAL                          | 0.0               | 0.0                         | 1,200.0                    | 1,200.0              |            |                   |
|      |                       | *        | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM CTH S TO<br>STH 11 IN THE TOWNS OF<br>SCHEDE AND THE TOWNS OF | HI   | PE<br>ROW<br>CONST<br>OTHER |                              | Project cos<br>in Project  | ts are report<br>No. 695     | ed                               | LOCAL<br>STATE<br>FED          | Seis              | ource of Pro<br>reported in | oject funds<br>Project No. | 695                  | P          | NON-EXEMPT        |
|      |                       |          | (6.30 MILES)  | 1. 1 | TOTAL                       |                              |                            |                              | 11. A 11. A                      | TOTAL                          |                   |                             |                            |                      |            |                   |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH IRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|                       |                       | PROJECT  |      |                             | ESTIMA                       | TED COST                     | (\$000)                      |                                  |                                  | SOURCE           | OF FUNDS                    | (\$000)                     |                    | GEO  | AIR        |
|-----------------------|-----------------------|--|------|-----------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|----------------------------------|------------------|-----------------------------|-----------------------------|--------------------|------|------------|
| PROJECT               | NO.                   | DESCRIPTION  | TYPE |                             | 1997                         | 1998                         | 1999                         | TOTAL<br>TIP                     |                                  | 1997             | 1998                        | 1999                        | TOTAL<br>TIP       | APVL | STATUS     |
| STATE OF<br>WISCONSIN | 776<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM CTH MM TO<br>STH 38 IN THE TOWN OF       | HI   | PE<br>ROW<br>CONST<br>OTHER | 730.0<br>0.0<br>0.0          | 0.0                          | 0.0<br>0.0<br>3,172.0<br>0.0 | 730.0<br>3,172.0<br>0.0          | LOCAL<br>STATE<br>FED<br>NHS     | 730.0<br>0.0     |                             | 0.0<br>634.4<br>2,537.6     | 1,364.9<br>2;537.6 | A    | NON-EXEMPT |
| •                     |                       | MT. PLEASANT<br>(0.60 MILES)   |      | TOTAL                       | 730.0                        | 0.0                          | 3,172.0                      | 3,902.0                          | TOTAL                            | 730.0            | 0.0                         | 3,172.0                     | 3,902.0            |      |            |
|                       | 777<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 31 FROM STH 38 TO<br>4 MILE RD. IN THE TOWN      | HI   | PE<br>ROW<br>CONST<br>OTHER | 500-0<br>896-0<br>0-0        | 0.0<br>0.0<br>4,538.0<br>0.0 |                              | 500.0<br>896.0<br>4,538.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS     | 200.0<br>200.0   | 911.6<br>3,626.4            | 0.0<br>0.0<br>0.0           | 1,807.8            | Ρ    | NON-EXEMPT |
|                       |                       | OF CALEDONIA<br>(2.16 MILES)   |      | TOTAL                       | 1,396.0                      | 4,538.0                      | 0.0                          | 5,934.0                          | TOTAL                            | 1,396.0          | 4,538.0                     | 0.0                         | 5,934.0            |      |            |
|                       | 778<br>*              | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 32 FROM 3 MILE RD.<br>TO 4 MILE RD. IN THE       | HI   | PE<br>ROW<br>CONST<br>OTHER | 1,237.0<br>0.0<br>0.0        |                              |                              | 1,237.0<br>3;587.0               | LOCAL<br>STATE<br>FED<br>NHS     | 1,237.0<br>0.0   | 0.0                         | 0.0                         | 1,954.4<br>2,869.6 | A    | NON-EXEMPT |
|                       |                       | TOWN OF CALEDONIA<br>(1.25 MILES)  |      | TOTAL                       | 1,237.0                      | 0.0                          | 0.0                          | 4,824.0                          | TOTAL                            | 1,237.0          | 0.0                         | 0.0                         | 4,824.0            |      |            |
|                       | 779 <sup>i</sup><br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF STH<br>36 BETWEEN STH 100 AND<br>THE CITY OF BURLINGTON | HI . | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,300.0<br>0.0 | 0.0<br>0.0<br>9,000.0<br>0.0 |                              | 0.0<br>0.0<br>11,300.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-0   | 260.0<br>1,040.0 | 9,000.0<br>0.0              | 0.0                         | 9,460.0<br>1,840.0 | A    | NON-EXEMPT |
|                       |                       | IN MILWAUKEE, RACINE,<br>AND WAUKESHA CO.  |      | TOTAL                       | 1,300.0                      | 9,000.0                      | 0.0                          | 11,300.0                         | TOTAL                            | 1,300.0          | 9,000.0                     | 0.0                         | 11,300.0           | _    |            |
|                       | 780<br>*              | CONSTRUCTION OF THE<br>CITY OF BURLINGTON<br>BYPASS OF STH 36<br>(6.0 MILES)                       | HE   | PE<br>ROW<br>CONST<br>OTHER | 1,800.0<br>0.0<br>0.0<br>0.0 |                              |                              | 1,800.0<br>0.0<br>0.0            | STATE<br>FED                     | 1,800.0          |                             | 0.0                         | 1,800.0<br>0.0     | Ρ    | NON-EXEMPT |
|                       |                       |  |      | TOTAL                       | 1,800.0                      | 0.0                          | 0.0                          | 1,800.0                          | TOTAL                            | 1,800.0          | 0.0                         | 0.0                         | 1,800.0            |      |            |
|                       | 781                   | COMMUTER RAIL<br>FEASIBILITY STUDY IN<br>THE BURLINGTON TO<br>ANTIOCH CORRIDOR                     | TI   | PE<br>ROW<br>CONST<br>OTHER |                              | Project cos<br>in Project l  | ts are report<br>No. 699     | ted                              | LOCAL<br>STATE<br>FED            | S                | ource of Pro<br>reported in | oject funds<br>Project No   | . 699              | A    | EXEMPT     |
|                       |                       |  |      | TOTAL                       |                              |                              |                              |                                  | TOTAL                            |                  |                             |                             |                    |      |            |
|                       | 782                   | COMMUTER RAIL<br>FEASIBILITY STUDY IN<br>THE MILWAUKEE, RACINE<br>AMD KENOSHA LAKESHORE            | TI   | PE<br>ROW<br>CONST<br>OTHER |                              | Project cos<br>in Project    | tts are repor<br>No. 109     | ted                              | LOCAL<br>STATE<br>FED            | S                | ource of Pr<br>reported in  | oject funds<br>1 Project No | . 109              | •    | EXEMPT     |
|                       |                       | LUKKIDUK   |      | TOTAL                       |                              | 1 0 0                        | 1 0.0                        | 1 0.0                            | TOTAL                            | 75               | 1 n.n                       | 0.0                         | 7.5                | P    |            |
| RACINE                | 783<br>*              | RESURFACING OF THE<br>CTH A BRIDGE OVER THE<br>E BRANCH OF THE ROOT<br>RIVER CANAL_IN THE TOWN     | HP   | ROW<br>CONST<br>OTHER       | 0.0<br>15.0<br>0.0           | 0.0<br>0.0                   | 0.0                          | 0.0<br>15.0<br>0.0               | STATE                            | 7.5<br>0.0       | 0.0                         | 0:0<br>0:0                  | 0.0                |      | EXEMPT     |
|                       |                       | OF YORKVILLE   |      | TOTAL                       | 15.0                         | 0.0                          | 0.0                          | 15.0                             | TOTAL                            | 15.0             | 0.0                         | 0.0                         | 15.0               |      |            |
|                       | 784<br>*              | RESURFACING OF CTH C<br>(SPRING ST) FROM OHIO<br>ST. TO THE WESTERN<br>RACINE CITY LIMITS          | HP   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0           | 0.0<br>0.0<br>500.0          | 0.0<br>0.0<br>0.0            | 25.0<br>0.0<br>500.0             | ) LOCAL<br>STATE<br>FED<br>STP-0 | 20.0             | 400.0                       | 0.0                         | 420.0              |      | EXEMPT     |
|                       |                       |  |      | TOTAL                       | 25.0                         | 500.0                        | 0.0                          | 525.0                            | TOTAL                            | 25.0             | 500.0                       | 0.0                         | 525.0              |      |            |
|                       | 785<br>*              | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CTH D BRIDGE OVER THE<br>FOX RIVER IN THE         | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.0<br>0.0    |                              |                              | 40.0                             | DI LOCAL<br>STATE<br>FED<br>LRIP | 20.0             |                             | 0.0                         | 20.0               | P    | EXEMPT     |
|                       |                       | VILLAGE OF ROCHESTER   |      | TOTAL                       | 40.0                         | 0.0                          | 0.0                          | 40.0                             | TOTAL                            | 40.0             | 0.0                         | 0.0                         | 40.0               |      | · · ·      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

i It is anticipated that reconstruction of STH 36 between Wegge Drive and Teut Road will occur in 2002, the resurfacing of the original two lanes of STH 36 between Teut Road and STH 20 will occur in 1997, and the reconstruction of STH 36 from CTH G to STH 100 will occur in 1998.

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|     |   |          | PROJECT   | _     |                             | ESTIMA                      | TED COST                   | (\$000)                  | -                           |                                | SOURCE                | OF FUNDS             | (\$000)           |                       | GEO      | AIR     |
|-----|---|----------|---|-------|-----------------------------|-----------------------------|----------------------------|--------------------------|-----------------------------|--------------------------------|-----------------------|----------------------|-------------------|-----------------------|----------|---------|
|     | SPONSOR   | NO.      | DESCRIPTION   | TYPE  |                             | 1997                        | 1998                       | 1999                     | TOTAL<br>TIP                |                                | 1997                  | 1998                 | 1999              | TOTAL                 | APVL     | STATUS  |
|     | RACINE<br>COUNTY  | 786<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CTH H FROM STH 11 TO<br>STH 20 IN BACINE         | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>155.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>155.0<br>0.0  | LOCAL<br>STATE<br>FED          |                       | 112.4<br>42.6<br>0.0 | 0.0<br>0.0<br>0.0 | 112.4<br>42.6<br>0.0  | Å        | EXEMPT  |
|     |   |          | COUNTY (U.62 MILE)  |       | TOTAL                       | 0.0                         | 155.0                      | 0.0                      | 155.0                       | TOTAL                          | 0.0                   | 155.0                | 0.0               | 155.0                 |          |         |
|     |   | 787      | RESURFACING AND<br>INTERSECTION<br>IMPROVEMENTS AT INTER-<br>SECTION OF CTH K AND                 | HP    | PE<br>ROW<br>CONST<br>OTHER | 0-0<br>0-0<br>40-0<br>0-0   |                            | 0:0<br>0:0<br>0:0        | 0.0<br>0.0<br>40.0          | LOCAL<br>STATE<br>FED          | 40.0<br>0.0<br>0.0    |                      |                   | 40.0<br>0.0           | <b>A</b> | EXEMPT  |
|     |   |          | CTH S IN RACINE COUNTY  |       | TOTAL                       | 40.0                        | 0.0                        | 0.0                      | 40.0                        | TOTAL                          | 40.0                  | 0.0                  | 0.0               | 40.0                  |          |         |
|     |   | 788<br>* | RECONDITIONING OF<br>CTH K FROM USH 45 TO<br>CTH U IN RACINE COUNTY<br>(3.35 MILES)               | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>410.0<br>0.0  |                            | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>410.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-O | 82.0<br>0.0<br>328.0  |                      | 0.0<br>0.0<br>0.0 | 82.0<br>0.0<br>328.0  | A        | EXEMPT  |
|     |   |          |   |       | TOTAL                       | 410.0                       | 0.0                        | 0.0                      | 410.0                       | TOTAL                          | 410.0                 | 0.0                  | 0.0               | 410.0                 |          |         |
| . 1 |   | 789<br>* | RECONDITIONING OF<br>FOUR MILE RD (CTH K)<br>FROM CTH U TO IH 94<br>IN RACINE COUNTY              | HP    | PE<br>ROW<br>CONST<br>OTHER | 60.0<br>0.0<br>610.0<br>0.0 |                            | 0.0<br>0.0<br>0.0<br>0.0 | 60.0<br>0.0<br>610.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-O | 134.0<br>0.0<br>536.0 | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0 | 134.0<br>0.0<br>536.0 | •        | EXEMPT  |
|     |   |          | (3.25 MI) (5.23 KM)   |       | TOTAL                       | 670.0                       | 0.0                        | 0.0                      | 670.0                       | TOTAL                          | 670.0                 | 0.0                  | 0.0               | 670.0                 |          |         |
| A-8 |   | 790<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CTH P FROM THE KENOSHA/<br>RACINE COUNTY LINE IO | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>100.0<br>0.0  |                            | 0.0<br>0.0<br>0.0        | 0.0<br>00<br>100.0<br>0.0   | LOCAL<br>STATE<br>FED          | 100.0<br>0.0<br>0.0   |                      | 0.0<br>0.0<br>0.0 | 100.0<br>0.0<br>0.0   | <b>A</b> | EXEMPT  |
| Ŧ   |   |          | THE CITY OF BURLINGTON  | - · · | TOTAL                       | 100.0                       | 0.0                        | 0.0                      | 100.0                       | TOTAL                          | 100.0                 | 0.0                  | 0.0               | 100.0                 |          |         |
|     |   | 791<br>* | RECONDITIONING OF<br>CTH S FROM S. WIND LAKE<br>RD. TO CTH G IN RACINE<br>COUNTY (1.91 MILES)     | HP    | PE<br>ROW<br>CONST<br>OTHER | 52.3<br>0.0<br>0.0<br>0.0   |                            | 0.0<br>0.0<br>0.0<br>0.0 | 52.3<br>0.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-M | 20.3<br>0.0<br>32.0   | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0 | 20.3<br>0.0<br>32.0   | A        | EXEMPT  |
|     | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - |          |   |       | TOTAL                       | 52.3                        | 0.0                        | 0.0                      | 52.3                        | TOTAL                          | 52.3                  | 0.0                  | 0.0               | 52.3                  |          |         |
|     |   | 792<br>* | RECONDITIONING OF CTH W<br>FROM STH 11 TO THE FOX<br>RIVER (2.2 MILES)                            | HP    | PE<br>ROW<br>CONST<br>OTHER | 57.0<br>535.0<br>0.0        | 0.0                        | 0.0                      | 57.0<br>535.0<br>0.0        | LOCAL<br>STATE<br>FED<br>STP-0 | 136.0<br>0.0<br>456.0 | 0.0<br>0.0<br>0.0    |                   | 136.0<br>456.0        | A        | EXEMPT  |
|     |   |          |   |       | TOTAL                       | 592.0                       | 0.0                        | 0.0                      | 592.0                       | TOTAL                          | 592.0                 | 0.0                  | 0.0               | 592.0                 |          | · · · · |
|     |   | 793      | RECONDITIONING OF CTH W<br>FROM THE FOX RIVER<br>TO STH 36 IN RACINE<br>COUNTY (0.35 MILES)       | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>70.0<br>0.0   | 0.0                        | 0.0                      | 0.0<br>0.0<br>70.0<br>0.0   | LOCAL<br>STATE<br>FED          | 70.0<br>0.0<br>0.0    | 0-0<br>0-0           | 0.0<br>0.0<br>0.0 | 70.0<br>0.0<br>0.0    | A        | EXEMPT  |
|     | 1   |          |   |       | TOTAL                       | 70.0                        | 0.0                        | 0.0                      | 70.0                        | TOTAL                          | 70.0                  | 0.0                  | 0.0               | 70.0                  |          |         |
|     |   | 794      | RECONDITIONING OF CTH Y<br>FROM CTH KR TO CTH X<br>IN RACINE COUNTY<br>(1.40 MILES)               | HP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>285.0<br>0.0  | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>285.0<br>0.0  | LOCAL<br>STATE<br>FED          | 285.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0    |                   | 285.0<br>0.0<br>0.0   | A        | EXEMPT  |
|     |   | 1.       |   |       | TOTAL                       | 285.0                       | 0.0                        | 0.0                      | 285.0                       | TOTAL                          | 285.0                 | 0.0                  | 0.0               | 285.0                 |          |         |
|     |   | 795<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL URBAN<br>SYSTEM PROJECTS IN<br>RACINE COUNTY         | HP    | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0          | 0.0                      | 50.0<br>0.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-0 | 10.0<br>0.0<br>40.0   | 0.0<br>0.0<br>0.0    |                   | 10.0<br>40.0          | <b>A</b> | EXEMPT  |
|     |   |          |   |       | TOTAL                       | 50.0                        | 0.0                        | 0.0                      | 50.0                        | TOTAL                          | 50.0                  | 0.0                  | 0.0               | 50.0                  |          |         |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|             |                       | PROJECT  |      |                             | ESTIMA                      | TED COST                   | (\$000)                  |                             |                                | SOURCE               | OF FUNDS             | (\$000)           |                     | GEO          | AIR        |
|-------------|-----------------------|--|------|-----------------------------|-----------------------------|----------------------------|--------------------------|-----------------------------|--------------------------------|----------------------|----------------------|-------------------|---------------------|--------------|------------|
| PROJECT     | NO.                   | DESCRIPTION  | TYPE |                             | 1997                        | 1998                       | 1999                     | TOTAL                       |                                | 1997                 | 1998                 | 1999              | TOTAL<br>TIP        | APVL         | STATUS     |
| RACINE      | 796<br>*              | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>BRIDGE REPLACEMENT<br>PROJECTS IN RACINE     | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0   |                            |                          | 50.0<br>0.0<br>0.0          | LOCAL<br>STATE<br>FED<br>BRF   | 10.0<br>0.0<br>40.0  | 0.0<br>0.0<br>0.0    | 0.0               | 10.0<br>0.0<br>40.0 | A            | EXEMPT     |
|             |                       | COUNTY   |      | TOTAL                       | 50.0                        | 0.0                        | 0.0                      | 50.0                        | TOTAL                          | 50.0                 | 0.0                  | 0.0               | 50.0                |              |            |
|             | 797<br>*              | PROVISION OF<br>SPECIALIZED DEMAND<br>RESPONSIVE TRANS.<br>SERVICES FOR ELDERLY &            | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>231.6         |                            |                          | 0.0<br>0.0<br>231.6         | LOCAL<br>STATE<br>FED          | 38-6<br>193-0<br>0-0 | 0.0<br>0.0<br>0.0    | 0.0               | 193-0<br>0-0        | A            | EXEMPT     |
|             |                       | RACINE COUNTY: 1997  |      | TOTAL                       | 231.6                       | 0.0                        | 0.0                      | 231.6                       | TOTAL                          | 231.6                | 0.0                  | 0.0               | 231.6               |              |            |
|             | 798                   | RECONDITIONING OF MAPLE<br>ROAD FROM STH 20<br>TO STH 83 IN RACINE<br>COUNTY (1.67 MILES)    | ОН   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>127.5<br>0.0  |                            | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>000<br>127.5<br>0.0  | LOCAL<br>STATE<br>FED          | 127.5                | 0.0                  | 0.0<br>0.0        | 0.0                 | • <b>A</b>   | EXEMPT     |
|             |                       |  |      | TOTAL                       | 127.5                       | 0.0                        | 0.0                      | 127.5                       | TOTAL                          | 127.5                | 0.0                  | 0.0               | 127.5               |              | 1          |
|             | 799<br>*              | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN RACINE     | HS   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0          |                            |                          | 10.0<br>0.0<br>0.0          | LOCAL<br>STATE<br>FED<br>STP-S | 1.0<br>9:0<br>9:0    | 0.0<br>0.0<br>0.0    |                   | 1.0<br>0.0<br>9.0   | . <b>A</b>   | EXEMPT     |
|             |                       | COUNTY   |      | TOTAL                       | 10.0                        | 0.0                        | 0.0                      | 10.0                        | TOTAL                          | 10.0                 | 0.0                  | 0.0               | 10.0                |              |            |
| ><br>0<br>2 | 800<br>*              | CONSTRUCTION OF A<br>BICYCLE PATH FROM<br>WILLOW RD TO WEST BLVD<br>IN CITY OF RACINE AND    | EE   | PE<br>ROW<br>CONST<br>OTHER | 54.0<br>0.0<br>0.0          | 0.0<br>0.0<br>306.0<br>0.0 | 0-0<br>0-0<br>0-0        | 54.0<br>0.0<br>306.0<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ  | 10.8<br>0.0<br>43.2  | 61.2<br>0.0<br>244.8 |                   | 72.0<br>00<br>288.0 | <b>A</b>     | NON-EXEMPT |
|             |                       | TOWN OF MT PLEASANT IN<br>RACINE COUNTY (3.20 MI)  |      | TOTAL                       | 54.0                        | 306.0                      | 0.0                      | 360.0                       | TOTAL                          | 54.0                 | 306.0                | 0.0               | 360.0               |              |            |
|             | 801<br>*              | CONSTRUCTION OF OFF-<br>ROAD BICYCLE TRAIL ON<br>WEPCO RIGHT OF WAY IN<br>THE TOWN OF NORWAY | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>25.0<br>0.0   |                            |                          | 0.0<br>0.0<br>25.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-E | 5.0<br>0.0<br>20.0   | 0.0                  |                   | 5.0<br>0.0<br>20.0  | P            | EXEMPT     |
|             |                       |  |      | TOTAL                       | 25.0                        | 0.0                        | 0.0                      | 25.0                        | TOTAL                          | 25.0                 | 0.0                  | 0.0               | 25.0                |              |            |
|             | 802<br>*              | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>RACINE COUNTY   | EE   | PE<br>ROW<br>CONST<br>OTHER | 25.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>0.0 | 25.0<br>0.0<br>0.0<br>0.0   | LOCAL<br>STATE<br>FED<br>CMAQ  | 5.0<br>0.0<br>20.0   | 0.0<br>0.0<br>0.0    | 0.0               | 5.0<br>0.0<br>20.0  | A            | EXEMPT     |
|             |                       |  |      | TOTAL                       | 25.0                        | 0.0                        | 0.0                      | 25.0                        | TOTAL                          | 25.0                 | 0.0                  | 0.0               | 25.0                |              |            |
|             | 803 <sup>j</sup><br>* | CONSTRUCTION OF PARK &<br>RIDE FACILITY IN RACINE<br>COUNTY NEAR I-94<br>INTERCHANGE WITH    | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>92.5<br>0.0  | 0.0<br>0.0<br>0.0<br>0.0   | 0.0                      | 10.0<br>0.0<br>92.5<br>0.0  | LOCAL<br>STATE<br>FED<br>CMAQ  | 0.0<br>00<br>102.5   | 0.0                  | 0.0               | 0.0<br>0.0<br>102.5 | A            | NON-EXEMPT |
|             |                       | STH-20: 1995   |      | TOTAL                       | 102.5                       | 0.0                        | 0.0                      | 102.5                       | TOTAL                          | 102.5                | 0.0                  | 0.0               | 102.5               | · · ·        |            |
|             | 804<br>*              | CONSTRUCT COMMERCIAL<br>COMPRESSED NATURAL GAS<br>FUELING STATION AT<br>UTLIKOMM MOBIL.      | EE   | PE<br>ROW<br>CONST<br>OTHER | 75.0<br>0.0<br>200.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0        | 75.0<br>0.0<br>200.0        | LOCAL<br>STATE<br>FED<br>CMAQ  | 55.0<br>00<br>220.0  | 0.0                  | 0.0               | 55.0<br>220.0       | A            | NON-EXEMPT |
|             |                       | SPONSORED BY RACINE<br>COUNTY: 1995  |      | TOTAL                       | 275.0                       | 0.0                        | 0.0                      | 275.0                       | TOTAL                          | 275.0                | 0.0                  | 0.0               | 275.0               |              |            |
|             | 805<br>*              | ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>ONE-TON DUMP TRUCKS FOR<br>PACINE COUNTY HIGHLAR  | EE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>103.8         |                            | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>103.8         | LOCAL<br>STATE<br>FED<br>CMAQ  | 20.8<br>0.0<br>83.0  | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0 | 20.8<br>0.0<br>83.0 | , <b>A</b> · | NON-EXEMPT |
|             |                       | DEPARTMENT TO REPLACE<br>EXISTING VEHICLES: 1995   |      | TOTAL                       | 103.8                       | 0.0                        | 0.0                      | 103.8                       | B TOTAL                        | 103.8                | 0.0                  | 0.0               | 103.8               |              |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

j The site selection process should maximize the provision of bicycle, pedestrian, and transit access. Air quality analysis of the final site should demonstrate a reduction in ozone precursor emissions.

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## TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PPOJECT          |          | PROJECT   |      | ESTIMATED COST (\$000)   |                            |                             |                            |                              |                                | SOURCE              | OF FUNDS              | (\$000)            |                         | GEO      | AIR                                  |
|------------------|----------|---|------|--|----------------------------|-----------------------------|----------------------------|------------------------------|--------------------------------|---------------------|-----------------------|--------------------|-------------------------|----------|--------------------------------------|
| SPONSOR          | NO.      | DESCRIPTION   | TYPE | 1999 - 19 | 1997                       | 1998                        | 1999                       | TOTAL<br>TIP                 |                                | 1997                | 1998                  | 1999               | TOTAL<br>TIP            | APVL     | STATUS                               |
| RACINE<br>COUNTY | 806<br>* | ACQUSITION OF<br>ALTERNATIVE-FUEL (CNG)<br>SEDANS FOR<br>RACINE COUNTY HIGHWAY  | EE   | PE<br>ROW<br>CONST<br>OTHER  | 0.0<br>0.0<br>66.0         |                             | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0<br>66.0    | LOCAL<br>STATE<br>FED<br>CMAQ  | 13.2<br>0.0<br>52.8 | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0  | 13.2<br>0.0<br>52.8     | Â        | NON-EXEMPT                           |
|                  |          | EXISTING VEHICLES: 1995   |      | TOTAL  | 66.0                       | 0.0                         | 0.0                        | 66.0                         | TOTAL                          | 66.0                | 0.0                   | 0.0                | 66.0                    |          |                                      |
|                  | 807<br>* | ACQUISITION OF ALTERNA-<br>TIVE FUEL (CNG) PICKUP<br>TRUCKS AND VAN FOR<br>RACINE COUNTY HIGHAY                                     | EE   | PE<br>ROW<br>CONST<br>OTHER  | 0.0<br>0.0<br>0.0<br>80.0  |                             | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>80.0           | LOCAL<br>STATE<br>FED<br>CMAQ  | 16.0<br>0.0<br>64.0 | 8.8<br>8.8            |                    | 16.0<br>64.0            | A        | NON-EXEMPT                           |
|                  |          | EXISTING VEHICLES: 1995   |      | TOTAL  | 80.0                       | 0.0                         | 0.0                        | 80.0                         | TOTAL                          | 80.0                | 0.0                   | 0.0                | 80.0                    |          |                                      |
| C/BURLINGTON     | 808<br>* | INSTALLATION OF TRAFFIC<br>SIGNALS AT JEFFERSON ST<br>AND PINE ST AND JEFFER-<br>SON ST AND DODGE ST AND<br>INTERCONNECTION OF SIG- | HS   | PE<br>ROW<br>CONST<br>OTHER  | 0.0<br>0.0<br>250.0<br>0.0 |                             | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>250.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-S | 100.0<br>150.0      |                       |                    | 100.0<br>150.0          | Р        | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|                  |          | NALS WITH WIS. SO. RR   |      | TOTAL  | 250.0                      | 0.0                         | 0.0                        | 250.0                        | TOTAL                          | 250.0               | 0.0                   | 0.0                | 250.0                   |          |                                      |
| T/CALEDONIA      | *        | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>FIVE WILE ROAD BRIDGE<br>OVER THE ROOT RIVER, IN                               | HP   | PE<br>ROW<br>CONST<br>OTHER  | 60.0<br>0.0<br>0.0         | 0.0<br>10.0<br>483.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0   | 60.0<br>10.0<br>483.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF   | 12.0<br>0.0<br>48.0 | 98.6<br>0.0<br>394.4  | 0.0                | 110.6<br>0.0<br>442.4   | Р        | EXEMPT                               |
| -                |          | THE TOWN OF CALEDONIA   |      | TOTAL  | 60.0                       | 493.0                       | 0.0                        | 553.0                        | TOTAL                          | 60.0                | 493.0                 | 0.0                | 553.0                   |          |                                      |
| PLEASANT         | 810<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>EMMERTSEN RD. FROM<br>16TH ST. TO STH 20 IN  | HP   | PE<br>ROW<br>CONST<br>OTHER  | 0.0<br>0.0<br>0.0          |                             | 35.0<br>0.0<br>0.0<br>0.0  | 35.0<br>0.0<br>364.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0                 |                       | 7.0<br>0.0<br>28.0 | 79.8<br>00<br>319.2     | A        | EXEMPT                               |
|                  |          | (0.42 MILES)  |      | TOTÁL  | 0.0                        | 0.0                         | 35.0                       | 399.0                        | TOTAL                          | 0.0                 | 0.0                   | 35.0               | 399.0                   |          |                                      |
| T/NORWAY         | 811<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>JACOBS ROAD BRIDGE OVER<br>THE GOOSE LAKE CANAL IN                             | HP   | PE<br>ROW<br>CONST<br>OTHER  | 25.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>95.0          |                            | 25.0<br>0.0<br>95.0<br>0.0   | LOCAL<br>STATE<br>FED<br>BRF   | 20.0<br>0.0         | 19.0<br>76.0<br>0.0   |                    | 24.0<br>96.0<br>0.0     | P        | EXEMPT                               |
|                  |          | THE TOWN OF NORWAT  |      | TOTAL  | 25.0                       | 95.0                        | 0.0                        | 120.0                        | TOTAL                          | 25.0                | 95.0                  | 0.0                | 120.0                   |          |                                      |
| C/RACINE         | 812      | RESURFACING OF STH 20<br>FROM WEST BLVD. TO<br>S. MEMORIAL DR. IN THE<br>CITY OF RACINE   | HP   | PE<br>ROW<br>CONST<br>OTHER  | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>00<br>760.0<br>0.0   | 0.0<br>0.0<br>0.0          | 0.0<br>000<br>760.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0<br>0:0<br>0:0   | 152.0<br>608.0<br>0.0 | 0-0<br>8-8<br>8-8  | 152.0<br>608.0<br>0.0   | <b>A</b> | EXEMPT                               |
| -                |          | (1.U MILES)   |      | TOTAL  | 0.0                        | 760.0                       | 0.0                        | 760.0                        | TOTAL                          | 0.0                 | 760.0                 | 0.0                | 760.0                   |          |                                      |
|                  | 813      | RESURFACING OF STH 20<br>FROM S. MEMORIAL DR. TO<br>STH 32 (0.45 MILES)   | HP   | PE<br>ROW<br>CONST<br>OTHER  | 0.0<br>0.0<br>0.0          |                             | 0.0<br>0.0<br>360.0<br>0.0 | 0.0<br>0.0<br>360.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0                 |                       | 288.0<br>0.0       | 72.0<br>288.0<br>0.0    | A .      | EXEMPT                               |
|                  | ·        |   |      | TOTAL  | 0.0                        | 0.0                         | 360.0                      | 360.0                        | TOTAL                          | 0.0                 | 0.0                   | 360.0              | 360.0                   | 1        |                                      |
|                  | 814      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 32 FROM 24TH ST. TO<br>STH 20 IN THE CITY OF                                   | HP   | PE<br>ROW<br>CONST<br>OTHER  | 0.0                        | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,800.0<br>0.0 | LOCAL<br>STATE<br>FED          | 0.0                 |                       | 0.0<br>0.0<br>0.0  | 360.0<br>1,440.0<br>0.0 | A        | EXEMPT                               |
|                  |          | KALINE (1.40 MILES)   |      | TOTAL  | 0.0                        | 0.0                         | 0.0                        | 1,800.0                      | TOTAL                          | 0.0                 | 0.0                   | 0.0                | 1,800.0                 |          |                                      |
|                  | 815      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>STH 32 FROM STH 20 TO<br>MARQUETTE ST. IN THE                                      | HP   | PE<br>ROW<br>CONST<br>OTHER  | 0.0                        |                             | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>500.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0<br>0.0          |                       | 0.0<br>0.0<br>0.0  | 200.0<br>200.0<br>0.0   |          | EXEMPT                               |
|                  |          | (0.20 MILES)  |      | TOTAL  | 0.0                        | 0.0                         | 0.0                        | 500.0                        | TOTAL                          | 0.0                 | 0.0                   | 0.0                | 500.0                   |          |                                      |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

## TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH IRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT      | r        | PROJECT  |                |                             | ESTIM                      | ATED COST                    | (\$000)                    |                              |                                | SOURCE | OF FUNDS                | (\$000)               |                         | GEO                                      | AIR        |
|--------------|----------|--|----------------|-----------------------------|----------------------------|------------------------------|----------------------------|------------------------------|--------------------------------|--------|-------------------------|-----------------------|-------------------------|--|------------|
| SPONSO       | NO.      | DESCRIPTION  | TYPE           |                             | 1997                       | 1998                         | 1999                       | TOTAL<br>TIP                 |                                | 1997   | 1998                    | 1999                  | TOTAL<br>TIP            | APVL                                     | STATUS     |
| C/RACINE     | 816      | RESURFACING OF STH 32<br>FROM DODGE ST. TO<br>KEWAUNEE ST. IN THE<br>CITY OF RACINE                              | HP             | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>300.0<br>0.0 | 0.0<br>0.0<br>300.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0    | 0.0<br>0.0<br>0.0       | 60.0<br>240.0<br>0.0  | 240.0<br>240.0<br>0.0   | <b>A</b>                                 | EXEMPT     |
|              |          | (U.35 MILES)   |                | TOTAL                       | 0.0                        | 0.0                          | 300.0                      | 300.0                        | TOTAL                          | 0.0    | 0.0                     | 300.0                 | 300.0                   |  |            |
|              | 817      | RESURFACING OF STH 32<br>FROM 7TH ST. TO STATE<br>ST. IN THE CITY OF<br>RACINE (0.40 MILES)                      | HP             | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                              |                            | 0.0<br>315.0<br>0.0          | LOCAL<br>STATE<br>FED          | 0.0    | 0.0<br>0.0              | 0.0<br>0.0<br>0.0     | 252.0<br>0.0            | <b>A</b> =                               | EXEMPT     |
|              |          |  | на страна<br>1 | TOTAL                       | 0.0                        | 0.0                          | 0.0                        | 315.0                        | TOTAL                          | 0.0    | 0.0                     | 0.0                   | 315.0                   |  |            |
|              | 818      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>CHICKORY RD. FROM<br>LATHROP AVE. TO STH 32                     | HP             | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>3,100.0<br>0.0 |                            | 0.0<br>0.0<br>3,100.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0    | 620.0<br>0.0<br>2,480.0 | 0.0                   | 620.0<br>2,480.0        | <b>A</b> .                               | EXEMPT     |
|              |          | MT. PLEASANT (1.2 MI)  |                | TOTAL                       | 0.0                        | 3,100.0                      | 0.0                        | 3,100.0                      | TOTAL                          | 0.0    | 3,100.0                 | 0.0                   | 3,100.0                 |  |            |
|              | 819      | RESURFACING OF KINZIE<br>AVE. FROM LATHROP AVE.<br>TO WEST BLVD. IN THE<br>CITY OF RACINE                        | HP             | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>200.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0          | 0.0<br>000<br>200.0<br>0.0   | LOCAL<br>STATE<br>FED<br>LRIP  |        | 0.0<br>0.0<br>0.0       |                       | 100.0<br>100.0<br>0.0   | A  | EXEMPT     |
|              |          | (U.JU MILES)   |                | TOTAL                       | 200.0                      | 0.0                          | 0.0                        | 200.0                        | TOTAL                          | 200.0  | 0.0                     | 0.0                   | 200.0                   |  |            |
| ►<br>5<br>4. | 820<br>* | RESURFACING OF LAKE AVE<br>FROM 7TH ST TO STATE ST<br>IN THE CITY OF RACINE<br>(0.40 MILES)                      | HP             | PE<br>ROW<br>CONST<br>OTHER | 0.0                        |                              | 0.0<br>0.0<br>135.0<br>0.0 | 0.0<br>0.0<br>135.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0    | 0.0<br>0.0<br>0.0       | 27.0<br>0.0<br>108.0  | 27.0<br>0.0<br>108.0    | A  | EXEMPT     |
|              |          |  |                | TOTAL                       | 0.0                        | 0.0                          | 135.0                      | 135.0                        | TOTAL                          | 0.0    | 0.0                     | 135.0                 | 135.0                   |  |            |
|              | 821      | RESURFACING OF LATHROP<br>AVE. FROM REPUBLIC AVE.<br>TO HAVEN AVE. IN THE<br>CITY OF RACINE                      | HP .           | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          |                              | 0.0<br>300.0<br>0.0        | 0.0<br>000<br>300.0<br>0.0   | LOCAL<br>STATE<br>FED<br>LRIP  | 0.0    | 0.0<br>0.0<br>0.0       | 150.0<br>150.0<br>0.0 | 150.0<br>150.0<br>0.0   | A  | EXEMPT     |
|              | 1        | (1.10 MILES)   |                | TOTAL                       | 0.0                        | 0.0                          | 300.0                      | 300.0                        | TOTAL                          | 0.0    | 0.0                     | 300.0                 | 300.0                   |  |            |
|              | 822<br>* | RESURFACING OF MT.<br>PLEASANT ST. FROM<br>RAPIDS DR. TO ROMAYNE<br>AVE. IN THE CITY OF                          | HP             | PE<br>ROW<br>CONST<br>OTHER | 6.0<br>0.0<br>0.0          | 219.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0          | 219:0<br>0.0                 | LOCAL<br>STATE<br>FED          | 3.0    | 109-5<br>109-5<br>0-0   |                       | 112-5                   | <b>A</b>                                 | EXEMPT     |
|              |          | (0.26 MI) (0.40 KM)  |                | TOTAL                       | 6.0                        | 219.0                        | 0.0                        | 225.0                        | TOTAL                          | 6.0    | 219.0                   | 0.0                   | 225.0                   |  |            |
|              | 823      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>RAPIDS DRIVE FROM<br>NORTHWESTERN AVE TO<br>NORTHWESTERN AVE TO | HP             | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>1,300.0<br>0.0 | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,300.0<br>0.0 | LOCAL<br>STATE<br>FED          |        | 1,300.0<br>0.0<br>0.0   |                       | 1,300.0<br>0.0<br>0.0   | * <b>A</b><br>1712 - 1714<br>1714 - 1714 | EXEMPT     |
|              |          | CITY OF RACINE (0.90MI)  |                | TOTAL                       | 0.0                        | 1,300.0                      | 0.0                        | 1,300.0                      | TOTAL                          | 0.0    | 1,300.0                 | 0.0                   | 1,300.0                 |  |            |
|              | 824      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>SOUTH ST FROM MT<br>PLEASANT ST TO DOUGLAS                      | HP ·           | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>380.0<br>0.0   |                            | 0.0<br>0.0<br>380.0<br>0.0   | LOCAL<br>STATE<br>FED          | 0.0    | 380.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0     | 380.0<br>0.0<br>0.0     | <b>A</b>                                 | EXEMPT     |
|              |          | RACINE (0.22 MILES)  |                | TOTAL                       | 0.0                        | 380.0                        | 0.0                        | 380.0                        | TOTAL                          | 0.0    | 380.0                   | 0.0                   | 380.0                   |  | · · · ·    |
|              | 825<br>* | RECONSTRUCTION OF THE<br>C&NW RR OVERPASS ON<br>6TH ST IN THE CITY OF<br>RACINE                                  | HI             | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>2,300.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0    | 0.0<br>0.0<br>0.0       |                       | 460.0<br>0.0<br>1,840.0 | Ρ  | NON-EXEMPT |
|              |          |  |                | TOTAL                       | 0.0                        | 0.0                          | 0.0                        | 2,300.0                      | TOTAL                          | 0.0    | 0.0                     | 0.0                   | 2,300.0                 | · · · ·                                  |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

A-8/

## TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT  |          | PROJECT   |      |                             | ESTIMA                    | TED COST                 | (\$000)                      |                            |                                   | SOURCE                | OF FUNDS              | (\$000)                 |                         | GEO        | AIR        |
|------|----------|----------|---|------|-----------------------------|---------------------------|--------------------------|------------------------------|----------------------------|-----------------------------------|-----------------------|-----------------------|-------------------------|-------------------------|------------|------------|
|      | SPONSOR  | NO.      | DESCRIPTION   | TYPE |                             | 1997                      | 1998                     | 1999                         | TOTAL<br>TIP               |                                   | 1997                  | 1998                  | 1999                    | TOTAL<br>TIP            | 29<br>APVL | STATUS     |
|      | C/RACINE | 826<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>THREE MILE RD FROM<br>DOUGLAS AVE TO MAIN ST<br>IN THE CITY OF PACINE | HI   | PE<br>ROW<br>CONST<br>OTHER |                           | 700.0<br>0.0             | 0.0<br>0.0<br>1,310.0<br>0.0 | 700.0<br>1,310.0<br>0.0    | LOCAL<br>STATE<br>FED<br>STP-0    | 0.0<br>0.0<br>0.0     | 140.0<br>0.0<br>560.0 | 262.0<br>0.0<br>1,048.0 | 402.0<br>0.0<br>1,608.0 | P          | NON-EXEMPT |
|      |          |          | (1.00 MILE)   |      | TOTAL                       | 0.0                       | 700.0                    | 1,310.0                      | 2,010.0                    | TOTAL                             | 0.0                   | 700.0                 | 1,310.0                 | 2,010.0                 |            |            |
|      |          | 827<br>* | REPLACE MAINTENANCE<br>GARAGE OVERHEAD DOORS<br>FOR THE RACINE TRANSIT<br>SYSTEM<br>UL-03-0050 EUNDED               | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>16.0<br>0.0 |                          |                              | 0.0<br>0.0<br>16.0         | LOCAL<br>STATE<br>FED<br>FTA 5309 | 4.0<br>0.0<br>12.0    |                       | 0.0                     | 4-0<br>0-0<br>12-0      | A          | EXEMPT     |
|      |          |          |   |      | TOTAL                       | 16.0                      | 0.0                      | 0.0                          | 16.0                       | TOTAL                             | 16.0                  | 0.0                   | 0.0                     | 16.0                    |            |            |
|      |          | *        | REPLACEMENT OF TWO<br>BUSES AND CAPITAL<br>SPARES FOR THE RACINE<br>TRANSIT SYSTEM: 1992                            | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>603.0       |                          |                              | 0.0<br>0.0<br>603.0        | LOCAL<br>STATE<br>FED<br>CMAQ     | 120.6<br>0.0<br>482.4 |                       |                         | 120.6<br>482.4          | A          | EXEMPT     |
|      |          |          | WI-90-ATT4 FUNDED   |      | TOTAL                       | 603.0                     | 0.0                      | 0.0                          | 603.0                      | TOTAL                             | 603.0                 | 0.0                   | 0.0                     | 603.0                   |            |            |
|      |          | 829<br>* | REPLACE BUS MAINTENANCE<br>HOIST AT THE RACINE<br>TRANSIT SYSTEM GARAGE<br>WI-03-0052 FUNDED                        | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>15.0<br>0.0 |                          |                              | 0.0<br>0.0<br>15.0<br>0.0  | LOCAL<br>STATE<br>FED<br>FTA 5309 | 3.0<br>0.0<br>12.0    | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0       | 3.0<br>0.0<br>12.0      | A          | EXEMPT     |
|      |          |          |   |      | TOTAL                       | 15.0                      | 0.0                      | 0.0                          | 15.0                       | TOTAL                             | 15.0                  | 0.0                   | 0.0                     | 15.0                    |            |            |
| A-88 |          | 830<br>* | REPLACE ENGINE HOIST<br>FOR THE BELLE URBAN<br>SYSTEM   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>8.0  |                          |                              | 0.0<br>0.0<br>8.0          | LOCAL<br>STATE<br>FED<br>FTA 5309 | 1.6<br>0.0<br>6.4     |                       |                         | 1.6<br>8.2              | A          | EXEMPT     |
|      |          |          | WI-US-UUSO FUNDED   |      | TOTAL                       | 8.0                       | 0.0                      | 0.0                          | 8.0                        | TOTAL                             | 8.0                   | 0.0                   | 0.0                     | 8.0                     |            |            |
|      |          | 831      | REPLACEMENT OF RIDING<br>SWEEPER FOR MAINTENANCE<br>AND STORAGE GARAGES<br>FOR THE RACINE TRANSIT                   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>20.0        |                          |                              | 0.0<br>0.0<br>20.0<br>20.0 | LOCAL<br>STATE<br>FED<br>FTA 5309 | 4.0<br>0.0<br>16.0    | 0.0<br>0.0            | 0.0<br>0.0<br>0.0       | 4.0<br>0.0<br>16.0      | A          | EXEMPT     |
|      |          |          | SISIEM  |      | TOTAL                       | 20.0                      | 0.0                      | 0.0                          | 20.0                       | TOTAL                             | 20.0                  | 0.0                   | 0.0                     | 20.0                    |            |            |
|      |          | 832<br>* | REPLACE MAINTENANCE<br>GARAGE LIGHTING FOR THE<br>BELLE URBAN SYSTEM  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>20.0        |                          |                              | 0.0<br>0.0<br>20.0         | LOCAL<br>STATE<br>FED<br>FTA 5309 | 4.0<br>0.0<br>16.0    | 0-0<br>8:8            | 0.0<br>8.0<br>0.0       | 4.0<br>0.0<br>16.0      | A          | EXEMPT     |
|      |          |          | WI-05-0036 FUNDED   | -    | TOTAL                       | 20.0                      | 0.0                      | 0.0                          | 20.0                       | TOTAL                             | 20.0                  | 0.0                   | 0.0                     | 20.0                    |            |            |
|      |          | 833<br>* | REPLACE ALL LIGHTING IN<br>STORAGE GARAGE FOR THE<br>BELLE URBAN SYSTEM   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>25.0        |                          | 0.0<br>0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>25.0         | LOCAL<br>STATE<br>FED<br>FTA 5309 | 5.0<br>0.0<br>20.0    | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0       | 5.0<br>0.0<br>20.0      | Α          | EXEMPT     |
|      |          |          |   |      | TOTAL                       | 25.0                      | 0.0                      | 0.0                          | 25.0                       | TOTAL                             | 25.0                  | 0.0                   | 0.0                     | 25.0                    |            |            |
|      |          | 834<br>* | REPLACE BUS HOIST FOR<br>THE BELLE URBAN SYSTEM   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>60.0        |                          |                              | 0.0<br>0.0<br>60.0         | LOCAL<br>STATE<br>FED<br>FTA 5309 | 12.0<br>0.0<br>48.0   | 0.0<br>0.0            | 0.0<br>0.0<br>0.0       | 12.0<br>0.0<br>48.0     | A          | EXEMPT     |
|      |          |          |   |      | TOTAL                       | 60.0                      | 0.0                      | 0.0                          | 60.0                       | TOTAL                             | 60.0                  | 0.0                   | 0.0                     | 60.0                    |            |            |
|      |          | 835<br>* | REPLACEMENT OF<br>THREE BUSES FOR THE<br>RACINE TRANSIT SYSTEM:<br>1994   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>812.0       | 0.0<br>0.0<br>0.0<br>0.0 |                              | 0.0<br>0.0<br>812.0        | LOCAL<br>STATE<br>FED<br>FTA 5309 | 162.4<br>0.0<br>649.6 | 8-8<br>8-8            | 0.0<br>0.0<br>0.0       | 162.4<br>0.0<br>649.6   | <b>A</b>   | EXEMPT     |
|      |          |          | WI-03-0055 FUNDED   |      | TOTAL                       | 812.0                     | 0.0                      | 0.0                          | 812.0                      | TOTAL                             | 812.0                 | 0.0                   | 0.0                     | 812.0                   |            |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT  |          | PROJECT   |      | -                           | ESTIMA                   | TED COST                  | (\$000)                   |                       |                                   | SOURCE                  | OF FUNDS              | (\$000)             |                         | GEO        | AIR    |
|----------|----------|---|------|-----------------------------|--------------------------|---------------------------|---------------------------|-----------------------|-----------------------------------|-------------------------|-----------------------|---------------------|-------------------------|------------|--------|
| SPONSOR  | NO.      | DESCRIPTION   | TYPE |                             | 1997                     | 1998                      | 1999                      | TOTAL<br>TIP          |                                   | 1997                    | 1998                  | 1999                | TOTAL                   | APVL       | STATUS |
| C/RACINE | 836      | REPLACE SECOND VEHICLE<br>MAINTENANCE HOIST FOR<br>THE RACINE TRANSIT<br>SYSTEM             | TP   | PE<br>ROW<br>CONST<br>OTHER |                          |                           | 0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>70.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0     | 0.0                 | 14.0<br>0.0<br>56.0     | A          | EXEMPT |
| 4        |          |   |      | TOTAL                       | 0.0                      | 0.0                       | 0.0                       | 70.0                  | TOTAL                             | 0.0                     | 0.0                   | 0.0                 | 70.0                    |            |        |
|          | 837      | REPLACE SUPERVISORY<br>AUTO FOR THE RACINE<br>TRANSIT SYSTEM                                | TP   | PE<br>ROW<br>CONST<br>OTHER |                          | 0.0<br>0.0<br>0.0         |                           | 0.0<br>0.0<br>18.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0     | 0.0<br>0.0<br>0.0   | 3.6<br>0.0<br>14.4      | <b>A</b>   | EXEMPT |
|          | - A-     |   |      | TOTAL                       | 0.0                      | 0.0                       | 0.0                       | 18.0                  | TOTAL                             | 0.0                     | 0.0                   | 0.0                 | 18.0                    | ·          |        |
|          | 838      | REPLACEMENT OF<br>TELEPHONE AND TELEPHONE<br>INFORMATION SYSTEM FOR<br>THE RACINE TRANSIT   | TP   | PE<br>ROW<br>CONST<br>OTHER |                          | 0.0<br>0.0<br>0.0         | 0.0<br>0.0<br>0.0<br>15.0 | 0.0<br>0.0<br>15.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0     | 3.0<br>0.0<br>12.0  | 3.0<br>0.0<br>12.0      | A .        | EXEMPT |
|          |          | SYSIEM  |      | TOTAL                       | 0.0                      | 0.0                       | 15.0                      | 15.0                  | TOTAL                             | 0.0                     | 0.0                   | 15.0                | 15.0                    |            |        |
|          | 839      | REPLACE AND RELOCATE<br>TWO-WAY RADIO ANTENNA<br>AND TOWER FOR THE<br>RACINE TRANSIT SYSTEM | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0 |                           | 0.0<br>0.0<br>50.0        | 0.0<br>0.0<br>50.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       | 0.0<br>0.0<br>0.0     | 10.0<br>0.0<br>40.0 | 10.0<br>40.0            | A 1        | EXEMPT |
|          |          |   |      | TOTAL                       | 0.0                      | 0.0                       | 50.0                      | 50.0                  | TOTAL                             | 0.0                     | 0.0                   | 50.0                | 50.0                    |            |        |
|          | 840      | REPLACE ALL LIGHTING IN<br>VEHICLE STORAGE GARAGE<br>FOR THE RACINE TRANSIT<br>SYSTEM       | TP   | PE<br>ROW<br>CONST<br>OTHER |                          | 0.0<br>0.0<br>0.0<br>35.0 |                           | 0.0<br>0.0<br>35.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       | 7.0<br>0.0<br>28.0    | 0.0<br>0.0<br>0.0   | 7.0<br>28.0<br>28.0     | <b>A</b> . | EXEMPT |
|          |          |   |      | TOTAL                       | 0.0                      | 35.0                      | 0.0                       | 35.0                  | TOTAL                             | 0.0                     | 35.0                  | 0.0                 | 35.0                    |            |        |
|          | 841      | REPLACEMENT OF BUSES<br>3 IN 1998,<br>9 IN 2000',<br>8 IN 2001', FOR THE                    | TP   | PE<br>ROW<br>CONST<br>OTHER |                          | 0.0<br>0.0<br>950.0       |                           | 0.0<br>0.0<br>6,990.5 | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       | 190.0<br>000<br>760.0 |                     | 1,398.1<br>5,592.4      | A          | EXEMPT |
|          |          | RACINE TRANSIT STSTEM   |      | TOTAL                       | 0.0                      | 950-0                     | 0.0                       | 6,990.5               | TOTAL                             | 0.0                     | 950.0                 | 0.0                 | 6,990.5                 |            |        |
|          | 842      | REPLACE BUS WASHER AT<br>THE CITY TRANSIT GARAGE<br>FOR THE RACINE TRANSIT<br>SYSTEM        | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>80.0       |                           |                           | 0.0<br>0.0<br>80.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 16.0<br>64.0            |                       | 0.0<br>8.0<br>0.0   | 16.0<br>64.0            | <b>A</b> · | EXEMPT |
|          |          |   |      | TOTAL                       | 80.0                     | 0.0                       | 0.0                       | 80.0                  | TOTAL                             | 80.0                    | 0.0                   | 0.0                 | 80.0                    |            |        |
|          | 843<br>* | REPLACEMENT OF SIX<br>EXISTING TRANSIT BUSES<br>FOR THE RACINE TRANSIT<br>SYSTEM            | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,675.0    |                           |                           | 0.0<br>0.0<br>1,675.0 | LOCAL<br>STATE<br>FED<br>FTA 5309 | 335.0<br>1,340.0        |                       |                     | 335.0<br>00<br>1,340.0  | <b>A</b>   | EXEMPT |
|          |          | WI-03-0059 FUNDED   |      | TOTAL                       | 1,675.0                  | 0.0                       | 0.0                       | 1,675.0               | TOTAL                             | 1,675.0                 | 0.0                   | 0.0                 | 1,675.0                 |            |        |
|          | 844<br>* | PURCHASE OF ELEVEN<br>REPLACEMENT BUSES<br>FOR THE RACINE<br>TRANSIT SYSTEM                 | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>1,435.0    |                           | 0.0<br>0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>1,435.0 | LOCAL<br>STATE<br>FED<br>STP-0    | 287.0<br>0.0<br>1,148.0 |                       |                     | 287.0<br>0.0<br>1,148.0 | <b>A</b>   | EXEMPT |
|          |          | WI-90-X224 FUNDED   |      | TOTAL                       | 1,435.0                  | 0.0                       | 0.0                       | 1,435.0               | TOTAL                             | 1,435.0                 | 0.0                   | 0.0                 | 1,435.0                 |            |        |
|          | 845      | REPLACE SERVICE TRUCK<br>FOR THE RACINE TRANSIT<br>SYSTEM                                   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                      |                           | 0.0                       | 0.0<br>0.0<br>45.0    | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0       |                       | 0.0<br>0.0<br>0.0   | 9.0<br>36.0             | <b>A</b>   | EXEMPT |
|          |          |   |      | TOTAL                       | 0.0                      | 0.0                       | 0.0                       | 45.0                  | TOTAL                             | 0.0                     | 0.0                   | 0.0                 | 45.0                    |            |        |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH IRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | 000 1567  |          | PROJECT   |      |                             | ESTIMA                   | TED COST                 | (\$000)                  |                          |                                   | SOURCE                | OF FUNDS                    | (\$000)                     |                     | GEO         | AIR    |
|------|-----------|----------|---|------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------------|-----------------------|-----------------------------|-----------------------------|---------------------|-------------|--------|
|      | SPONSOR   | NO.      | DESCRIPTION   | TYPE |                             | 1997                     | 1998                     | 1999                     | TOTAL<br>TIP             |                                   | 1997                  | 1998                        | 1999                        | TOTAL<br>TIP        | APVL        | STATUS |
|      | C/RACINE  | 846<br>* | PURCHASE REPLACEMENT<br>SERVICE TRUCK FOR THE<br>RACINE TRANSIT SYSTEM                              | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>37.6       |                          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>37.6       | LOCAL<br>STATE<br>FED<br>FTA 5309 | 7.5<br>0.0<br>30.1    |                             |                             | 7.5<br>0.0<br>30.1  | A           | EXEMPT |
|      |           |          | WI-03-0055 FUNDED   |      | TOTAL                       | 37.6                     | 0.0                      | 0.0                      | 37.6                     | TOTAL                             | 37.6                  | 0.0                         | 0.0                         | 37.6                |             |        |
|      |           | 847<br>* | OPERATING ASSISTANCE<br>FOR THE CITY OF RACINE<br>TRANSIT SYSTEM:<br>1997-2002                      | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>3,286.0    | 0.0<br>0.0<br>3,384.6    | 0.0<br>0.0<br>3,486.1    | 0.0<br>0.0<br>21,255.2   | LOCAL<br>STATE<br>FED<br>FTA 5307 | 1,032.0<br>1,559.4    | 1,852.0<br>1,890.0<br>542.6 | 2,049.7<br>2,049.7<br>526.3 | 12,207.0<br>3,114.5 | A           | EXEMPT |
|      |           |          |   |      | TOTAL                       | 3,286.0                  | 3,384.6                  | 3,486.1                  | 21,255.2                 | TOTAL                             | 3,286.0               | 3,384.6                     | 3,486.1                     | 21,255.2            | _           |        |
|      |           | 848<br>* | OPERATING ASSISTANCE<br>FOR THE WISCONSIN COACH<br>LINES KENOSHA/RACINE/<br>MILWAUKEE BUS SERVICE:  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>510.0      | 0.0<br>0.0<br>525.3      | 0.0<br>0.0<br>541.0      | 0.0<br>0.0<br>3,298.8    | LOCAL<br>STATE<br>FED             | 104-8<br>405-2<br>0.0 | 107.9<br>417.4<br>0.0       | 428.3                       | 2,621.1<br>0.0      | A           | EXEMPT |
|      |           |          | 1997-2002   |      | TOTAL                       | 510.0                    | 525.3                    | 541.0                    | 3,298.8                  | TOTAL                             | 510.0                 | 525.3                       | 541.0                       | 3,298.8             |             |        |
|      |           | 849      | PURCHASE FOUR PORTABLE<br>WHEEL HOISTS FOR THE<br>RACINE TRANSIT SYSTEM                             | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>25.0       |                          | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>25.0       | LOCAL<br>STATE<br>FED<br>FTA 5309 | 20.0                  | 0.0                         |                             | 20.0<br>20.0        | A           | EXEMPT |
|      | · · · · · |          |   |      | TOTAL                       | 25.0                     | 0.0                      | 0.0                      | 25.0                     | TOTAL                             | 25.0                  | 0.0                         | 0.0                         | 25.0                | _           |        |
| A-90 |           | 850<br>* | PURCHASE 4,000 WATT<br>PORTABLE GENERATOR FOR<br>THE BELLE URBAN SYSTEM                             | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>6.0 | 0.0                      | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>6.0 | LOCAL<br>STATE<br>FED<br>FTA 5309 | 1.2<br>0.0<br>4.8     |                             |                             | 1.2<br>0.0<br>4.8   | A           | EXEMPT |
|      |           |          | WI-US-UUSY FUNDED   |      | TOTAL                       | 6.0                      | 0.0                      | 0.0                      | 6.0                      | TOTAL                             | 6.0                   | 0.0                         | 0.0                         | 6.0                 |             |        |
|      |           | 851<br>* | PURCHASE RTS<br>TRANSMISSION JACKS FOR<br>THE BELLE URBAN SYSTEM                                    | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>4.0        | 0.0<br>0.0<br>0.0        | 0.0                      | 0.0<br>0.0<br>4.0        | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.8<br>0.0<br>3.2     |                             | 0.0<br>0.0<br>0.0           | 0.8<br>0.0<br>3.2   | <b>A</b> .  | EXEMPT |
|      | -<br>     |          | WI-US-UUS9 FUNDED   | · .  | TOTAL                       | 4.0                      | 0.0                      | 0.0                      | 4.0                      | TOTAL                             | 4.0                   | 0.0                         | 0.0                         | 4.0                 |             |        |
|      |           | 852<br>* | PURCHASE TIRE CHANGING<br>UNIT FOR THE BELLE<br>URBAN SYSTEM  | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                      | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0        | 0.0                      | LOCAL<br>STATE<br>FED<br>FTA 5309 | 1.8<br>9:8            | 0.0<br>0.0<br>0.0           |                             | 1.9<br>9.0<br>7.6   | A           | EXEMPT |
|      |           |          |   | 1    | TOTAL                       | 9.5                      | 0.0                      | 0.0                      | 9.5                      | TOTAL                             | 9.5                   | 0.0                         | 0.0                         | 9.5                 |             |        |
|      |           | 853      | MODIFICATIONS TO FARE<br>COLLECTION SYSTEM TO<br>PROVIDE FOR PASSNEGER<br>COUNTING/RECONCILIATION   | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                      | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>60.0       | 0.0<br>0.0<br>60.0       | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0                   | 0.0<br>0.0<br>0.0           | 12.0<br>0.0<br>48.0         | 12.0<br>0.0<br>48.0 | <b>A</b> 10 | EXEMPT |
|      |           |          | FOR THE RACINE TRANSIT  |      | TOTAL                       | 0.0                      | 0.0                      | 60.0                     | 60.0                     | TOTAL                             | 0.0                   | 0.0                         | 60.0                        | 60.0                |             |        |
|      |           | 854      | INSTALLATION OF<br>SECURITY ALARM SYSTEM<br>FOR BOTH BUS GARAGE<br>BUILDINGS FOR THE                | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>25.0       | 0.0<br>0.0<br>25.0       | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0     | 0.0<br>0:0                  | 5.0<br>0.0<br>20.0          | 5.0<br>0.0<br>20.0  |             | EXEMPT |
|      |           |          | RACINE TRANSIT SYSTEM   |      | TOTAL                       | 0.0                      | 0.0                      | 25.0                     | 25.0                     | TOTAL                             | 0.0                   | 0.0                         | 25.0                        | 25.0                |             |        |
|      |           | 855      | BUILDING IMPROVEMENTS<br>AND REPAIRS INCLUDING<br>ELECTRICAL WORK, ROOF<br>REPAIRS, AND MAINTENANCE | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0                      | 0.0<br>0.0<br>90.0       | 0.0<br>0.0<br>0.0        | 0.0<br>90.0<br>90.0      | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0<br>0.0<br>0.0     | 18.0<br>0.0<br>72.0         | 0.0                         | 18.0<br>0.0<br>72.0 |             | EXEMPT |
|      |           |          | AREA IMPROVEMENTS FOR<br>RACINE TRANSIT SYSTEM  | ÷    | TOTAL                       | 0.0                      | 90.0                     | 0.0                      | 90.0                     | TOTAL                             | 0.0                   | 90.0                        | 0.0                         | 90.0                |             |        |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE WALWORTH IRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT   |          | PROJECT  |       |                             | ESTIMATED COST (\$000)      |                            |                            |                             |                                   | SOURCE              | OF FUNDS             | (\$000)                    |                      | GEO        | AIR                                  |
|-----------|----------|--|-------|-----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------------|---------------------|----------------------|----------------------------|----------------------|------------|--------------------------------------|
| SPONSOR   | NO.      | DESCRIPTION  | TYPE  |                             | 1997                        | 1998                       | 1999                       | TOTAL<br>TIP                |                                   | 1997                | 1998                 | 1999                       | TOTAL<br>TIP         | 29<br>APVL | STATUS                               |
| C/RACINE  | 856      | UPDATE FIRE SPRINKLER<br>SYSTEM IN BUS STORAGE<br>AND MAINTENANCE GARAGES<br>FOR THE RACINE TRANSIT<br>SYSTEM            | TP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>75.0         |                            | 0.0<br>0.0<br>75.0          | LOCAL<br>STATE<br>FED<br>FTA 5309 | 0.0                 | 15.0<br>0.0<br>60.0  | 0.0<br>0.0<br>0.0          | 15.0<br>0.0<br>60.0  |            | EXEMPT                               |
|           |          |  | ,<br> | TOTAL                       | 0.0                         | 75.0                       | 0.0                        | 75.0                        | TOTAL                             | 0.0                 | 75.0                 | 0.0                        | 75.0                 |            | · · ·                                |
|           | *        | PROVISION OF DEMAND-<br>RESPONSIVE TRANSPORTA-<br>TION SERVICE FOR<br>ELDERLY & DISABLED<br>IN THE RACINE URBANIZED      | TP    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>156.0         | 0.0<br>0.0<br>0.0<br>156.0 | 0.0<br>0.0<br>156.0        | 936.0                       | LOCAL<br>STATE<br>FED<br>FTA 5307 | 26.6                | 38.2<br>01.7<br>25.8 | 39.3<br>25.0               | 550-2<br>148.1       | •          | EXEMPT                               |
|           |          | AREA: 1997-2002  |       | TOTAL                       | 156.0                       | 156.0                      | 156.0                      | 936.0                       | TOTAL                             | 156.0               | 156.0                | 156.0                      | 936.0                |            |                                      |
|           | 858<br>* | EXPANDED BUS SERVICE<br>TO TOWN OF CALEDONIA<br>OPERATED BY BELLE URBAN<br>SYSTEM: 1995-96                               | TI    | PE<br>RÖW<br>CONST<br>OTHER | 0.0<br>0.0<br>43.0          | 0.0<br>0.0<br>44.8         |                            | 0.0<br>0.0<br>87.8          | LOCAL<br>STATE<br>FED<br>CMAQ     | 18-1<br>20-0        | 18.8<br>20.8         | 0.0                        | 10-1<br>36-9<br>40-8 | Α.         | NON-EXEMPT                           |
|           |          |  |       | TOTAL                       | 43.0                        | 44.8                       | 0.0                        | 87.8                        | TOTAL                             | 43.0                | 44.8                 | 0.0                        | 87.8                 | _          |                                      |
|           | 859      | RESURFACING OF GRANGE<br>AVE. FROM 18TH ST. TO<br>WRIGHT AVE. IN THE CITY<br>OF RACINE (0.45 MILES)                      | OH    | PE<br>ROW<br>CONST<br>OTHER |                             |                            | 0.0<br>0.0<br>125.0<br>0.0 | 0.0<br>0.0<br>125.0<br>0.0  | LOCAL<br>STATE<br>FED<br>LRIP     | 0.0                 |                      | 62.5<br>62.5<br>0.0        | 62-5<br>62-5<br>0-0  | A          | EXEMPT                               |
|           |          |  |       | TOTAL                       | 0.0                         | 0.0                        | 125.0                      | 125.0                       | TOTAL                             | 0.0                 | 0.0                  | 125.0                      | 125.0                |            |                                      |
|           | 860      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>HORLICK DR. BRIDGE OVER<br>THE ROOT RIVER IN THE<br>CITY OF PACTURE | OH    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>295.0<br>0.0 | 0.0                        | 0.0<br>0.0<br>295.0<br>0.0  | LOCAL<br>STATE<br>FED             |                     | 295.0<br>0.0<br>0.0  |                            | 295.0<br>0.0<br>0.0  | <b>A</b>   | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|           |          | CITI OF RACINE   |       | TOTAL                       | 0.0                         | 295.0                      | 0.0                        | 295.0                       | TOTAL                             | 0.0                 | 295.0                | 0.0                        | 295.0                | _          |                                      |
|           | 861<br>* | REMOVAL OF LEUDTKE<br>COURT BRIDGE OVER ROOT<br>RIVER IN CITY OF RACINE  | OH    | PE<br>ROW<br>CONST<br>OTHER | 20.0<br>0.0<br>0.0          | 0.0<br>0.0<br>87.0<br>0.0  |                            | 20.0<br>0.0<br>87.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF      | 4.0<br>16.0<br>0.0  | 17.4<br>69.6<br>0.0  |                            | 21.4<br>85.6<br>0.0  | P          | EXEMPT                               |
|           |          |  |       | TOTAL                       | 20.0                        | 87.0                       | 0.0                        | 107.0                       | TOTAL                             | 20.0                | 87.0                 | 0.0                        | 107.0                |            |                                      |
|           | *        | RELOCATION OF MOUND AVE<br>NORTH OF W 6TH STREET<br>IN THE CITY OF<br>RACINE   | ОН    | PE<br>ROW<br>CONST<br>OTHER |                             |                            |                            | 0.0<br>000<br>160.0         | LOCAL<br>STATE<br>FED             | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0    |                            | 160.0<br>0.0<br>0.0  | . <b>P</b> | EXEMPT                               |
|           |          |  |       | TOTAL                       | 0.0                         | 0.0                        | 0.0                        | 160.0                       | TOTAL                             | 0.0                 | 0.0                  | 0.0                        | 160.0                |            |                                      |
|           | 863<br>* | RECONSTRUCTION OF THE<br>INTERSECTIONS OF STH 20<br>AND 14TH ST AND<br>JUNCTION AVE IN THE                               | HS    | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>100.0<br>0.0 | 0.0<br>000<br>100.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-S    | 0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0    | 10.0<br>0.0<br>90.0        | 10.0<br>90.0         | A          | NON-EXEMPT<br>AIR QUALITY<br>NEUTRAL |
|           |          | CITT OF RACINE   |       | TOTAL                       | 0.0                         | 0.0                        | 100.0                      | 100.0                       | TOTAL                             | 0.0                 | 0.0                  | 100.0                      | 100.0                |            |                                      |
|           | 864<br>* | COMPRESSED NATURAL GAS<br>FUELING FACILITY<br>SERVING THE CITY OF<br>RACINE MUNICIPAL FLEET                              | EE    | PE<br>ROW<br>CONST<br>OTHER | 31.5<br>0.0<br>233.5<br>0.0 |                            |                            | 31.5<br>0.0<br>233.5<br>0.0 | LOCAL<br>STATE<br>FED<br>CMAQ     | 53.0<br>00<br>212.0 | 0.0                  | $0.0 \\ 0.0 \\ 0.0 \\ 0.0$ | 53.0<br>212.0        | •          | NON-EXEMPT                           |
|           |          |  |       | TOTAL                       | 265.0                       | 0.0                        | 0.0                        | 265.0                       | TOTAL                             | 265.0               | 0.0                  | 0.0                        | 265.0                |            |                                      |
| T/RAYMOND | 865<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>THREE MILE ROAD BRIDGE<br>OVER THE WEST BRANCH OF                   | OH    | PE<br>ROW<br>CONST<br>OTHER | 30.0<br>0.0<br>0.0          | 0.0<br>0.0<br>115.0<br>0.0 |                            | 30.0<br>0.0<br>115.0<br>0.0 | LOCAL<br>STATE<br>FED<br>BRF      | 24.0<br>24.0<br>0.0 | 23.0<br>92.0<br>0.0  |                            | 29.0<br>116.0<br>0.0 | Ρ          | EXEMPT                               |
|           |          | THE TOWN OF RAYMOND  |       | TOTAL                       | 30.0                        | 115.0                      | 0.0                        | 145.0                       | TOTAL                             | 30.0                | 115.0                | 0.0                        | 145.0                |            |                                      |

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Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

## TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--RACINE COUNTY BY IMPLEMENTING AGENCY 1997-1999

|    | · · · · · · · · · · · · · · · · · · · |          |  | FSTIM   |                              | <u>(\$000)</u>                    |  | SOURCE OF                | FUNDS (\$000)                  | GEC                 | AIR                 |
|----|---------------------------------------|----------|--|---|------------------------------|-----------------------------------|--|--------------------------|--------------------------------|---------------------|---------------------|
|    | PROJECT<br>SPONSOR                    | NO.      | DESCRIPTION TYPE   | 1997  | 1998                         | 1999 TOTAL                        |  | 1997 1                   | 998 1999                       | TOTAL 29<br>TIP APV | QUALITY<br>L STATUS |
|    | V/STURTEVANT                          | 866<br>* | RECONSTRUCTION WITH<br>AUXILIARY LANES OF<br>90TH ST. FROM STH 20 TO<br>THE SOOLINE TRACKAGE | PE 250.0<br>ROW 0.0<br>CONST 0.0<br>OTHER 0.0 | 0.0<br>0.0<br>1,750.0<br>0.0 | 0.0 250<br>0.0 1,750<br>0.0 0.0 0 | .0 LOCAL<br>.0 STATE<br>.0 FED<br>.0 STP-0 | 100.0<br>0.0<br>150.0 1, | 700.0 0.0<br>0.0<br>,050.0 0.0 | 800.0 A<br>1,200.0  | EXEMPT              |
|    |                                       | -        | STURTEVANT (1.20 MILES)  | TOTAL 250.0                                   | 1,750.0                      | 0.0 2,000                         | .0 TOTAL                                   | 250.0 1,                 | ,750.0 0.0                     | 2,000.0             |                     |
|    | ·                                     | · .      |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                | - t                 |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    | -<br>-<br>-                           |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       | <br>  ·  |  |   | а<br>                        |                                   |  |                          |                                |                     |                     |
| A  |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
| 92 |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   | :                            |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       | · .      |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |
|    |                                       |          |  |   |                              |                                   |  |                          |                                |                     |                     |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999

| PROJECT                                 |          | PROJECT   |      | _                           | ESTIMATED COST (\$000)     |                              |                          |                               |                                | SOURCE                | OF FUNDS            | (\$000)             | 1                       | GEO        | AIR    |
|---|----------|---|------|-----------------------------|----------------------------|------------------------------|--------------------------|-------------------------------|--------------------------------|-----------------------|---------------------|---------------------|-------------------------|------------|--------|
| SPONSOR                                 | NO.      | DESCRIPTION   | TYPE |                             | 1997                       | 1998                         | 1999                     | TOTAL<br>TIP                  |                                | 1997                  | 1998                | 1999                | TOTAL<br>TIP            | APVL       | STATUS |
| STATE OF<br>WISCONSIN                   | 867<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF TWO<br>USH 12 BRIDGES OVER<br>STH 11 IN THE CITY OF | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>804.0<br>0.0 |                              |                          | 0.0<br>0.0<br>804.0<br>0.0    | LOCAL<br>STATE<br>FED<br>NHS   | 0.0<br>160.8<br>643.2 | 0.0                 |                     | 160-8<br>643-2          | P          | EXEMPT |
|   |          | CLKNUKN   |      | TOTAL                       | 804.0                      | 0.0                          | 0.0                      | 804.0                         | TOTAL                          | 804.0                 | 0.0                 | .0.0                | 804.0                   |            |        |
|   | 868<br>* | RECONDITIONING OF<br>STH 11 FROM WISCONSIN<br>ST TO EAST CONST LIMIT<br>IN THE CITY OF ELKHORN    | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>612.0<br>0.0          |                          | 0.0<br>612.0<br>0.0           | LOCAL<br>STATE<br>FED          |                       | 612.0<br>0.0        | 0.0                 | 612.0<br>0.0            | <b>A</b>   | EXEMPT |
|   |          | (0.30 MICCS)  |      | TOTAL                       | 0.0                        | 612.0                        | 0.0                      | 612.0                         | TOTAL                          | 0.0                   | 612.0               | 0.0                 | 612.0                   |            | ۰.     |
| a                                       | 869      | RESURFACING OF STH 11<br>FROM ELKHORN TO STH 120<br>IN WALWORTH COUNTY<br>(6.7 MILES)             | HP   | PE<br>ROW<br>CONST<br>OTHER | 15.0<br>0.0<br>0.0<br>0.0  | 0.0<br>1,100.0<br>0.0        |                          | 15.0<br>0.0<br>1,100.0<br>0.0 | STATE<br>FED                   | 0.0<br>15.0<br>0.0    | 1,100.0             | 0.0<br>0.0<br>0.0   | 1,115.0                 | A          | EXEMPT |
|   |          |   |      | TOTAL                       | 15.0                       | 1,100.0                      | 0.0                      | 1,115.0                       | TOTAL                          | 15.0                  | 1,100.0             | 0.0                 | 1,115.0                 |            |        |
| 2 A A A A A A A A A A A A A A A A A A A | 870      | RECONDITIONING OF<br>WALWORTH AVE. (STH 11)<br>FROM TURTLE CREEK DRIVE<br>TO CUMMINGS STREET IN   | KP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 40.0<br>0.0<br>0.0<br>0.0    | 20.0<br>20.0<br>0.0      | 40.0<br>20.0<br>300.0<br>0.0  | STATE<br>FED<br>STP-0          | 0.0                   | 10.0<br>30.0<br>0.0 | 20.0<br>20.0<br>0.0 | 70.0<br>50.0<br>240.0   | <b>A</b> • | EXEMPT |
|   |          | (0.77 MILES)  |      | TOTAL                       | 0.0                        | 40.0                         | 20.0                     | 360.0                         | TOTAL                          | 0.0                   | 40.0                | 20.0                | 360.0                   |            |        |
|   | 871<br>* | RECONDITIONING OF NORTH<br>ST (STH 20) FROM W<br>VILLAGE LIMIT TO EAST<br>OF THOMAS WITH NO       | . HP | PE<br>ROW<br>CONST<br>OTHER |                            | 51.0<br>0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0<br>0.0 | 51.0<br>0.0<br>335.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0                   | 10-2<br>40-8        | 0.0<br>0.0<br>0.0   | -0-0<br>308.8           | Α.         | EXEMPT |
|   |          | (1.26 MILES)  |      | TOTAL                       | 0.0                        | 51.0                         | 0.0                      | 386.0                         | TOTAL                          | 0.0                   | 51.0                | 0.0                 | 386.0                   |            |        |
|   | 872<br>* | RESURFACING OF SEVENTH<br>STREET (STH 50) FROM<br>WALWORTH AVE TO<br>WISCONSIN STREET IN THE      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 20.0<br>0.0<br>0.0           | 0-0<br>0-0<br>0-0<br>0-0 | 20.0<br>0.0<br>118.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0<br>0.0<br>0.0     | 9.0<br>16.0         |                     | 0.0<br>27.6<br>110.4    | A          | EXEMPT |
|   |          | MILES)  |      | TOTAL                       | 0.0                        | 20.0                         | 0.0                      | 138.0                         | TOTAL                          | 0.0                   | 20.0                | 0.0                 | 138.0                   |            |        |
|   | 873<br>* | REPLACE BRIDGE DECK<br>ON STH 67 NB AND SB<br>BRIDGES OVER USH 12<br>IN WALWORTH COUNTY           | HP 1 | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>1,678.0<br>0.0 |                          | 0.0<br>0.0<br>1,678.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 0.0<br>0.0<br>0.0     | 0.0<br>1,335.4      |                     | 0.0<br>335.6<br>1,342.4 | A          | EXEMPT |
|   |          |   |      | TOTAL                       | 0.0                        | 1,678.0                      | 0.0                      | 1,678.0                       | TOTAL                          | 0.0                   | 1,678.0             | 0.0                 | 1,678.0                 |            |        |
|   | 874<br>* | RECONDITIONING OF<br>STH 67 FROM USH 14 TO<br>THE VILLAGE OF WILLIAMS<br>BAY IN WALWORTH COUNTY   | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>1,387.0<br>0.0 |                          | 0.0<br>0.0<br>1,387.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0                   | 277.2<br>1,109.6    | 0.0                 | 277-2<br>1,109-6        | A          | EXEMPT |
|   |          | (4.00 MILES)  |      | TOTAL                       | 0.0                        | 1,387.0                      | 0.0                      | 1,387.0                       | TOTAL                          | 0.0                   | 1,387.0             | 0.0                 | 1,387.0                 |            |        |
|   | 875<br>* | BRIDGE DECK OVERLAY ON<br>CTH B OVER USH 12 IN<br>WALWORTH COUNTY                                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>33.0<br>0.0  | 0.0<br>0.0<br>0.0            |                          | 0.0<br>0.0<br>33.0<br>0.0     | LOCAL<br>STATE<br>FED          | 33.0<br>0.0           |                     | 0.0                 | 33.0<br>0.0             | A          | EXEMPT |
|   |          |   |      | TOTAL                       | 33.0                       | 0.0                          | 0.0                      | 33.0                          | TOTAL                          | 33.0                  | 0.0                 | 0.0                 | 33.0                    |            |        |
|   | 876<br>* | BRIDGE DECK OVERLAY ON<br>BLOOMFIELD RD OVER<br>USH 12 IN WALWORTH<br>COUNTY                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>65.0<br>0.0  | 0.0<br>0.0<br>0.0            |                          | 0.0<br>0.0<br>65.0<br>0.0     | LOCAL<br>STATE<br>FED          | 0.0<br>65.0<br>0.0    |                     |                     | 65.0<br>0.0             | A :        | EXEMPT |
|   |          |   |      | TOTAL                       | 65.0                       | 0.0                          | 0.0                      | 65.0                          | TOTAL                          | 65.0                  | 0.0                 | 0.0                 | 65.0                    |            |        |

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#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PPO JECT              |          | PROJECT  |      | ESTIMATED COST (\$000)      |                           |                              |                          |                              |                                | SOURCE                    | OF FUNDS                    | (\$000)                   |                           | GEO      | AIR        |
|------|-----------------------|----------|--|------|-----------------------------|---------------------------|------------------------------|--------------------------|------------------------------|--------------------------------|---------------------------|-----------------------------|---------------------------|---------------------------|----------|------------|
|      | SPONSOR               | NO.      | DESCRIPTION  | TYPE |                             | 1997                      | 1998                         | 1999                     | TOTAL                        |                                | 1997                      | 1998                        | 1999                      | TOTAL                     | APVL     | STATUS     |
|      | STATE OF<br>WISCONSIN | 877<br>* | BRIDGE DECK OVERLAY ON<br>CLOVER RD OVER USH 12<br>IN WALWORTH COUNTY  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>40.0<br>0.0 | 0.0<br>0.0<br>0.0            | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>40.0<br>0.0    | LOCAL<br>STATE<br>FED          | 40.0<br>40.0<br>0.0       | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0         | 40.0                      | A        | EXEMPT     |
|      |                       |          |  |      | TOTAL                       | 40.0                      | 0.0                          | 0.0                      | 40.0                         | TOTAL                          | 40.0                      | 0.0                         | 0.0                       | 40.0                      |          |            |
|      |                       | 878<br>* | BRIDGE DECK OVERLAY<br>ON COMO RD OVER USH 12<br>IN WALWORTH COUNTY  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>36.0<br>0.0 |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>36.0<br>0.0    | LOCAL<br>STATE<br>FED          | 36.0<br>36.0              |                             | 0.0<br>0.0<br>0.0         | 0.0<br>36.0<br>0.0        | A        | EXEMPT     |
|      |                       |          |  |      | TOTAL                       | 36.0                      | 0.0                          | 0.0                      | 36.0                         | TOTAL                          | 36.0                      | 0.0                         | 0.0                       | 36.0                      |          |            |
|      |                       | 879<br>* | BRIDGE DECK OVERLAY ON<br>SPRINGFIELD RD OVER<br>USH 12 IN WALWORTH<br>COUNTY  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>32.0<br>0.0 |                              |                          | 0.0<br>0.0<br>32.0<br>0.0    | LOCAL<br>STATE<br>FED          | 32.0<br>0.0               | 0.0<br>0.0<br>0.0           | 0.0                       | 0.0<br>32.0<br>0.0        | <b>A</b> | EXEMPT     |
|      |                       |          |  |      | TOTAL                       | 32.0                      | ~0 <b>.</b> 0                | 0.0                      | 32.0                         | TOTAL                          | 32.0                      | 0.0                         | · 0.0                     | 32.0                      |          |            |
|      |                       | 880<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>USH 12 (MAIN ST) FROM<br>W CITY LIMIT TO SECOND                          | HI   | PE<br>ROW<br>CONST<br>OTHER | 675-0<br>4,400-0<br>0.0   |                              | 0.0<br>0.0<br>0.0<br>0.0 | 675.0<br>4,400.0<br>0.0      | LOCAL<br>STATE<br>FED<br>NHS   | 880.0<br>675.0<br>3,520.0 | 0.0<br>0.0<br>0.0           | 0.0<br>0.0<br>0.0         | 880.0<br>675.0<br>3,520.0 | A 1      | NON-EXEMPT |
|      | · · ·                 |          | WHITEWATER (1.58ILES)  |      | TOTAL                       | 5,075.0                   | 0.0                          | 0.0                      | 5,075.0                      | TOTAL                          | 5,075.0                   | 0.0                         | 0.0                       | 5,075.0                   |          |            |
| A-94 |                       | 881<br>* | RECONSTRUCTION OF STH<br>50 FROM CTH H/WELLS ST<br>TO STH 50 WB IN THE<br>CITY OF LAKE GENEVA                          | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0  |                              | 0.0<br>0.0<br>0.0<br>0.0 | 2,108.0<br>0.0               | LOCAL<br>STATE<br>FED<br>STP-0 | 0.0<br>0.0<br>0.0         | 0.0                         |                           | 2,018.4                   | Ρ        | NON-EXEMPT |
|      |                       |          | (0.00 MILES)   |      | TOTAL                       | 0.0                       | 0.0                          | 0.0                      | 2,523.0                      | TOTAL                          | 0.0                       | 0.0                         | 0.0                       | 2,523.0                   |          |            |
|      |                       | 882<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 50 FROM STH 67 EAST<br>TO THE EXISTING DIVIDED                       | HI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0         |                              | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>4,000.0<br>0.0 | LOCAL<br>STATE<br>FED<br>NHS   | 0.0                       | 0.0                         | 0.0                       | 800.0<br>3,200.0          | A        | NON-EXEMPT |
|      |                       |          | GENEVA (1.70 MILES)  |      | TOTAL                       | 0.0                       | 0.0                          | 0.0                      | 4,000.0                      | TOTAL                          | 0.0                       | 0.0                         | 0.0                       | 4,000.0                   | _        |            |
|      |                       | 883<br>* | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 50 FROM LAKE GENEVA<br>ITO SLADES CORNERS IN<br>KENOSHA AND WALWORTH | HI   | PE<br>ROW<br>CONST<br>OTHER |                           | Project cost<br>in Project N | ts are report<br>No. 696 | ed                           | STATE<br>FED                   | S<br>is                   | ource of Pro<br>reported in | ject funds<br>Project No. | 696                       | Ρ        | NON-EXEMPT |
|      |                       |          | COUNTIES (7.40 MILES)  |      | TOTAL                       | 250.0                     | 0.0                          | 0.0                      | 250 0                        | TOTAL                          | 07.8                      | 270.0                       | 0 0                       | 747 8                     |          |            |
|      |                       | *        | RECONSTRUCTION WITH<br>ADDITIONAL LANES OF<br>STH 67 FROM LINCOLN ST.<br>TO USH 12 IN WALWORTH                         | HI   | ROW<br>CONST<br>OTHER       | 375.0<br>0.0<br>0.0       | 1,080.0<br>0.0               | 0.0                      | 375 0<br>1,080 0<br>0.0      | STATE<br>FED<br>STP-0          | 3/3-8<br>187.5            | 810.0                       | 0.0                       | 3/3.8<br>997.5            | ~        | NON-EXEMPT |
|      |                       |          | COUNTY (0.90 MILES)  |      | TOTAL                       | 625.0                     | 1,080.0                      | 0.0                      | 1,705.0                      | TOTAL                          | 625.0                     | 1,080.0                     | 0.0                       | 1,705.0                   | _        | · · · ·    |
|      | · .                   | 885<br>* | CONSTRUCTION OF THE<br>CITY OF WHITEWATER<br>BYPASS (STH 12)<br>(5.30 MILES)   | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0         | 2,122.0<br>0.0<br>0.0        | 1,093.0<br>0.0<br>0.0    | 3,215.0<br>9,890.4<br>0.0    | LOCAL<br>STATE<br>FED          | 0.0                       | 2,122.0                     | 1,093.0<br>0.0            | 13,105.4<br>0.0           | P        | NON-EXEMPT |
|      |                       |          |  |      | TOTAL                       | 0.0                       | 2,122.0                      | 1,093.0                  | 13,105.4                     | TOTAL                          | 0.0                       | 2,122.0                     | 1,093.0                   | 13,105.4                  |          |            |
|      |                       | 886<br>* | CONSTRUCT A RELOCATED<br>STH 120 ALONG THE EAST<br>SIDE OF THE CITY OF<br>LAKE GENEVA FROM WILLOW                      | HE   | PE<br>ROW<br>CONST<br>OTHER | 0.0                       | 1,200.0                      | 0.0                      | 1,200.0<br>5,200.0<br>0.0    | STATE<br>FED                   |                           | 300.0<br>900.0<br>0.0       | 0.0<br>0.0<br>0.0         | 4;800.0                   | Ρ        | NON-EXEMPT |
|      |                       | 1        | (4.40 MI) (7.08 KM)  |      | TOTAL                       | 0.0                       | 1,200.0                      | 0.0                      | 6,400.0                      | TOTAL                          | 0.0                       | 1,200.0                     | 0.0                       | 6,400.0                   | -        |            |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

## TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

| PROJECT               | -              | PROJECT   |      |                             | ESTIMATED COST (\$000)   |                     |                              |                              |                                   | SOURCE              | OF FUNDS             | (\$000)                 |                         | GEO                   | AIR       |
|-----------------------|----------------|---|------|-----------------------------|--------------------------|---------------------|------------------------------|------------------------------|-----------------------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|-----------|
| SPONSOR               | NO.            | DESCRIPTION   | TYPE |                             | 1997                     | 1998                | 1999                         | TOTAL<br>TIP                 |                                   | 1997                | 1998                 | 1999                    | TOTAL                   | APVL                  | STATUS    |
| STATE OF<br>WISCONSIN | 887<br>*       | ELDERLY/DISABLED TRANS.<br>FOR VOCATIONAL<br>INDUSTRIES ELKHORN<br>2 MODIFIED BUSES 28/2                                    | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>112.5      |                     |                              | 0.0<br>0.0<br>0.0<br>112.5   | LOCAL<br>STATE<br>FED<br>FTA 5310 | 22.5<br>0.0<br>90.0 |                      | 0.0<br>0.0<br>0.0       | 22.5<br>0.0<br>90.0     | · <b>A</b> .          | EXEMPT    |
|                       |                |   |      | TOTAL                       | 112.5                    | 0.0                 | 0.0                          | 112.5                        | TOTAL                             | 112.5               | 0.0                  | 0.0                     | 112.5                   |                       |           |
|                       | 888            | ELDERLY/DISABLED TRANS.<br>VOCATIONAL INDUSTRIES -<br>ELKHORN 2 MODIFIED<br>BUSES 28/2 1 VAN 14/0                           | TP   | PE<br>ROW<br>CONST<br>OTHER | 8.0<br>0.0<br>0.0        | 0.0<br>0.0<br>168.1 |                              | 0.0<br>0.0<br>168.1          | LOCAL<br>STATE<br>FED<br>FTA 5310 |                     | 33.6<br>0.0<br>134.5 |                         | 33.6<br>0.0<br>134.5    |                       | EXEMPT    |
|                       |                | 1998  |      | TOTAL                       | 0.0                      | 168.1               | 0.0                          | 168.1                        | TOTAL                             | 0.0                 | 168.1                | 0.0                     | 168.1                   | _                     |           |
| a                     | 889            | ELDERLY/DISABLED TRANS.<br>VOCATIONAL INDUSTRIES -<br>ELKHORN 2 MODIFIED<br>VANS 7/1: 2 MODIFIED<br>BUSES 28/2: 2 VANS 14/0 | TP   | PE<br>ROW<br>CONST<br>OTHER |                          |                     | 0.0<br>0.0<br>234.9          | 0.0<br>0.0<br>234.9          | LOCAL<br>STATE<br>FED<br>FTA 5310 | 0.0                 |                      | 47.0<br>0.0<br>187.9    | 47.0<br>0.0<br>187.9    | <b>A</b> <sup>1</sup> | EXEMPT    |
|                       |                | 1999  |      | TOTAL                       | 0.0                      | 0.0                 | 234.9                        | 234.9                        | TOTAL                             | 0.0                 | 0.0                  | 234.9                   | 234.9                   |                       |           |
|                       | 890            | VOCATIONAL INDUSTRIES -<br>ELKHORN 4 VANS 14/0:<br>3 MODIFIED VANS 7/1  | 19   | ROW<br>CONST<br>OTHER       | 0.0<br>0.0<br>0.0        |                     | 0.0                          | 0.0<br>0.0<br>215.8          | STATE<br>FED<br>FTA 5310          | 0.0                 | 0.0<br>0.0           | 0.0                     | 43.2<br>0.0<br>172.6    | A                     | EXEMPT    |
|                       |                | 2000-2001   |      | TOTAL                       | 0.0                      | 0.0                 | 0.0                          | 215.8                        | TOTAL                             | 0.0                 | 0.0                  | 0.0                     | 215.8                   |                       |           |
|                       | 891            | COMMUTER RAIL<br>FEASIBILITY STUDY IN<br>THE WALWORTH TO FOX<br>LAKE RAPID TRANSIT<br>TRAVEL CORPUSOR                       | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>38.0       | 0.0<br>0.0<br>0.0   |                              | 0.0<br>0.0<br>38.0           | LOCAL<br>STATE<br>FED             | 30.4<br>0.0         |                      |                         | 30.4<br>0.0             | <b>A</b> .            | EXEMPT    |
|                       |                | TRAVEL CORRIDOR   |      | TOTAL                       | 38.0                     | 0.0                 | 0.0                          | 38.0                         | TOTAL                             | 38.0                | 0.0                  | 0.0                     | 38.0                    |                       |           |
| 1                     | 892<br>*       | ELDERLY/DISABLED TRANS-<br>PORTATION,SECTION 16<br>COMMUNITY LIVING AR-<br>RANGEMENTS (ELKHORN)                             | TE   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>81.0       | 0.0<br>0.0<br>0.0   |                              | 0.0<br>0.0<br>81.0           | LOCAL<br>STATE<br>FED<br>FTA 5310 | 16.2<br>0.0<br>64.8 | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0       | 16.2<br>0.0<br>64.8     | A                     | EXEMPT    |
|                       |                | 3 MODIFIED VAN/LIFT 7/1   |      | TOTAL                       | 81.0                     | 0.0                 | 0.0                          | 81.0                         | TOTAL                             | 81.0                | 0.0                  | 0.0                     | 81.0                    |                       |           |
|                       | 893<br>*       | RECONSTRUCTION OF CURVE<br>ON STH 20 EAST OF<br>WEBER LANE AT SPRING<br>CREEK   | HS   | PE<br>ROW<br>CONST<br>OTHER |                          |                     | 200.0<br>0.0                 | 0.0<br>000<br>200.0<br>0.0   | LOCAL<br>STATE<br>FED<br>STP-S    | 0.0                 | 0.0<br>0.0<br>0.0    | 40.0<br>160.0           | 40-0<br>160-0           | <b>A</b> .            | EXEMPT    |
|                       |                |   |      | TOTAL                       | 0.0                      | 0.0                 | 200.0                        | 200.0                        | TOTAL                             | 0.0                 | 0.0                  | 200.0                   | 200.0                   |                       |           |
|                       | * <sup>-</sup> | RAILROAD CROSSING<br>PROTECTION PROJECTS<br>ORDERED BY THE TRANS-<br>PORTATION COMMISSION IN                                | HS   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>50.0<br>50.0      | 0.0<br>0.0<br>50.0  | 0.0<br>50.0<br>0.0           | 0.0<br>0.0<br>300.0          | LOCAL<br>STATE<br>FED<br>STP-S    | 0.0<br>0.0<br>50.0  | 0.0<br>0.0<br>50.0   | 0.0<br>0.0<br>50.0      | 0.0<br>300.0            | <b>A</b>              | EXEMPT    |
|                       |                | AND OZ COUNTIES   |      | TOTAL                       | 50.0                     | 50.0                | 50.0                         | 300.0                        | TOTAL                             | 50.0                | 50.0                 | 50.0                    | 300.0                   |                       | · · · · · |
| WALWORTH<br>COUNTY    | *              | RESURFACING OF CTH NN<br>FROM USH 12 TO LAKELAND<br>COMPLEX IN WALWORTH<br>COUNTY (1.0 MILES)                               | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0 |                     | 0.0<br>0.0<br>1,800.0<br>0.0 | 0.0<br>0.0<br>1,800.0<br>0.0 | LOCAL<br>STATE<br>FED<br>STP-O    | 0.0<br>0.0<br>0.0   | 0.0<br>0.0           | 360.0<br>0.0<br>1,440.0 | 360.0<br>0.0<br>1,440.0 | <b>A</b>              | EXEMPT    |
|                       | · ·            |   |      | TOTAL                       | 0.0                      | 0.0                 | 1,800.0                      | 1,800.0                      | TOTAL                             | 0.0                 | 0.0                  | 1,800.0                 | 1,800.0                 |                       |           |
|                       | 896<br>*       | RESURFACING OF CTH B<br>FROM CTH BB TO STH 120<br>IN WALWORTH COUNTY<br>(5.6 MILES)   | HP   | PE<br>ROW<br>CONST<br>OTHER | 490.0<br>0.0             |                     |                              | 0.0<br>490.0<br>0.0          | LOCAL<br>STATE<br>FED             | 490.0<br>0.0<br>0.0 |                      |                         | 490.0<br>0.0<br>0.0     |                       | EXEMPT    |
|                       |                |   |      | TOTAL                       | 490.0                    | 0.0                 | 0.0                          | 490.0                        | TOTAL                             | 490.0               | 0.0                  | 0.0                     | 490.0                   |                       |           |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

Action Key: A-Approved; P=Approval Pending More Detailed Project Definition.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      | PROJECT            |          | PROJECT  |      | 3                           | ESTIMA                     | TED COST                  | (\$000)                  |                            | -                              | SOURCE              | OF FUNDS           | (\$000)           | 12                  | GEO      | AIR    |
|------|--------------------|----------|--|------|-----------------------------|----------------------------|---------------------------|--------------------------|----------------------------|--------------------------------|---------------------|--------------------|-------------------|---------------------|----------|--------|
|      | SPONSOR            | NO.      | DESCRIPTION  | TYPE |                             | 1997                       | 1998                      | 1999                     | TOTAL<br>TIP               |                                | 1997                | 1998               | 1999              | TOTAL               | APVL     | STATUS |
|      | WALWORTH<br>COUNTY | 897<br>* | RESURFACING OF CTH H<br>FROM CTH A TO THE<br>ELKHORN CITY LIMITS IN<br>WALWORTH COUNTY                 | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>304.0<br>0.0 |                           | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>304.0<br>0.0 | LOCAL<br>STATE<br>FED          | 304.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0  | 0.0<br>0.0<br>0.0 | 304.0<br>0.0<br>0.0 | A        | EXEMPT |
|      |                    |          | (O.U MILES)  |      | TOTAL                       | 304.0                      | 0.0                       | 0.0                      | 304.0                      | TOTAL                          | 304.0               | 0.0                | 0.0               | 304.0               |          | -<br>  |
|      |                    | 898<br>* | RESURFACING OF CTH O<br>FROM USH 12 TO CTH A IN<br>WALWORTH COUNTY<br>(5.4 MILES)                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>503.0<br>0.0 |                           |                          | 0.0<br>0.0<br>503.0<br>0.0 | LOCAL<br>STATE<br>FED          | 503.0<br>0.0<br>0.0 | 0.0<br>0.0         | 0.0<br>0.0<br>0.0 | 503.0<br>0.0<br>0.0 | A        | EXEMPT |
|      |                    |          |  |      | TOTAL                       | 503.0                      | 0.0                       | 0.0                      | 503.0                      | TOTAL                          | 503.0               | 0.0                | 0.0               | 503.0               |          |        |
|      |                    | 899<br>* | RESURFACING OF CTH P<br>FROM USH 12 TO CTH A IN<br>WALWORTH COUNTY<br>(6.7 MILES)                      | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>415.0<br>0.0 |                           |                          | 0.0<br>0.0<br>415.0<br>0.0 | LOCAL<br>STATE<br>FED          | 415.0<br>0.0<br>0.0 |                    | 0.0               | 415.0<br>0.0<br>0.0 | A        | EXEMPT |
|      |                    |          |  |      | TOTAL                       | 415.0                      | 0.0                       | 0.0                      | 415.0                      | TOTAL                          | 415.0               | 0.0                | 0.0               | 415.0               |          |        |
|      |                    | 900<br>* | RESURFACING OF CTH P<br>FROM CTH M TO HAZEL<br>RIDGE RD IN WALWORTH<br>COUNTY (2.5 MILES)              | HP   | PE<br>ROW<br>CONST<br>OTHER |                            | 230.0<br>0.0              |                          | 230.0<br>0.0               | LOCAL<br>STATE<br>FED          | 0.0                 | 230.0              | 0.0<br>0.0        | 230.0               | A .      | EXEMPT |
|      |                    |          |  |      | TOTAL                       | 0.0                        | 230.0                     | 0.0                      | 230.0                      | TOTAL                          | 0.0                 | 230.0              | 0.0               | 230.0               | •        |        |
| A-96 |                    | 901<br>* | RESURFACING OF CTH X<br>FROM THE EAST DARIEN<br>LIMITS TO IH 43 IN<br>WALWORTH COUNTY                  | HP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>106.0<br>0.0 |                           |                          | 0.0<br>0.0<br>106.0<br>0.0 | LOCAL<br>STATE<br>FED          | 106.0<br>0.0<br>0.0 |                    | 0.0<br>0.0<br>0.0 |                     | A        | EXEMPT |
|      |                    |          | (1.5 MILES)  |      | TOTAL                       | 106.0                      | 0.0                       | 0.0                      | 106.0                      | TOTAL                          | 106.0               | 0.0                | 0.0               | 106.0               |          |        |
|      |                    | 902<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL URBAN<br>SYSTEM PROJECTS IN<br>WALWORTH COUNTY            | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0<br>0.0  |                           |                          | 50.0<br>0.0<br>0.0         | LOCAL<br>STATE<br>FED<br>STP-0 | 10.0<br>0.0<br>40.0 | 0.0<br>0.0         | 0.0               | 10.0<br>0.0<br>40.0 | Α.       | EXEMPT |
|      |                    |          |  |      | TOTAL                       | 50.0                       | 0.0                       | 0.0                      | 50.0                       | TOTAL                          | 50.0                | 0.0                | 0.0               | 50.0                |          |        |
|      |                    | *<br>*   | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>BRIDGE REPLACEMENT<br>PROJECTS IN WALWORTH             | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0         |                           |                          | 50.0<br>0.0<br>0.0<br>0.0  | LOCAL<br>STATE<br>FED<br>BRF   | 40:0                | 0.0<br>8:0<br>8:0  | 0.0<br>0.0<br>0.0 | 10.0<br>0.0<br>40.0 | <b>A</b> | EXEMPT |
|      |                    |          | COUNTY   | -    | TOTAL                       | 50.0                       | 0.0                       | 0.0                      | 50.0                       | TOTAL                          | 50.0                | 0.0                | 0.0               | 50.0                |          |        |
|      |                    | 904<br>* | PROVISION OF COUNTYWIDE<br>SPECIALIZED DEMAND-RES-<br>PONSIVE TRANSPORTATION<br>SERVICES FOR ELDERLY & | TP   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>111.6        |                           | 0.0<br>0.0<br>0.0        | 0.0<br>0.0<br>111.6        | LOCAL<br>STATE<br>FED          | 18.6<br>93.0<br>0.0 | 0.0<br>0.0<br>0.0  |                   | 18-6<br>93-0<br>0-0 | A        | EXEMPT |
|      | 1.                 |          | WALWORTH COUNTY: 1997  |      | TOTAL                       | 111.6                      | 0.0                       | 0.0                      | 111.6                      | TOTAL                          | 111.6               | 0.0                | 0.0               | 111.6               |          |        |
|      |                    | 905<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS LOCAL<br>HAZARD ELIMINATION<br>PROJECTS IN WALWORTH             | KS   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0         |                           | 0.0<br>0.0<br>0.0        | 10.0<br>0.0<br>0.0         | LOCAL<br>STATE<br>FED<br>STP-S | 1.0<br>9:0<br>9:0   |                    |                   | 1.0<br>9:0<br>9:0   |          | EXEMPT |
|      |                    |          |  |      | TOTAL                       | 10.0                       | 0.0                       | 0.0                      | 10.0                       | TOTAL                          | 10.0                | 0.0                | 0.0               | 10.0                |          |        |
|      |                    | 906<br>* | PRELIMINARY ENGINEERING<br>FOR VARIOUS BICYCLE/<br>PEDESTRIAN PROJECTS IN<br>WALWORTH COUNTY           | EE   | PE<br>ROW<br>CONST<br>OTHER | 10.0<br>0.0<br>0.0         | 10.0<br>0.0<br>0.0<br>0.0 | 10.0<br>0.0<br>0.0       | 60.0<br>0.0<br>0.0         | LOCAL<br>STATE<br>FED<br>CMAQ  | 10.0                | 0.0<br>0.0<br>10.0 | 0.0<br>10.0       | 0.0<br>0.0<br>60.0  | <b>A</b> | EXEMPT |
|      |                    |          |  |      | TOTAL                       | 10.0                       | 10.0                      | 10.0                     | 60.0                       | TOTAL                          | 10.0                | 10.0               | 10.0              | 60.0                |          |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

#### TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |                        |          | PROJECT   |      |                             | ESTIMA                     | TED COST                   | (\$000)                     |                             |                                   | SOURCE                  | OF FUNDS             | (\$000)           |                         | GEO        | AIR    |
|------|------------------------|----------|---|------|-----------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------------|-------------------------|----------------------|-------------------|-------------------------|------------|--------|
|      | SPONSOR                | NO.      | DESCRIPTION   | TYPE |                             | 1997                       | 1998                       | 1999                        | TOTAL<br>TIP                |                                   | 1997                    | 1998                 | 1999              | TOTAL<br>TIP            | APVL       | STATUS |
|      | V/EAST TROY            | 907<br>* | RESTORATION AND<br>PRESERVATION OF THE<br>EAST TROY ELECTRIC<br>RAILROAD                                | EΕ   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>294.0<br>0.0 |                            | 0.0                         | 0.0<br>0.0<br>294.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-E    | 58.8<br>0.0<br>235.2    | 0.0<br>0.0<br>0.0    | 0.0<br>0.0<br>0.0 | 58.8<br>0.0<br>235.2    | A          | EXEMPT |
|      |                        |          |   |      | TOTAL                       | 294.0                      | 0.0                        | 0.0                         | 294.0                       | TOTAL                             | 294.0                   | 0.0                  | 0.0               | 294.0                   |            |        |
|      | C/ELKHORN              | 908<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF STH<br>11 (COURT, WISCONSIN,<br>AND WALWORTH STREETS)     | HP   | PE<br>ROW<br>CONST<br>OTHER | 0-0<br>850-0<br>0-0        |                            |                             | 0.0<br>0.0<br>850.0<br>0.0  | LOCAL<br>STATE<br>FED<br>STP-O    | 603.0<br>114.0<br>133.0 |                      | 0-0<br>0-0<br>0-0 | 603.0<br>114.0<br>133.0 | <b>A</b>   | EXEMPT |
|      |                        |          | EX-CMSTP&P RR (1.66 KM)   |      | TOTAL                       | 850.0                      | 0.0                        | 0.0                         | 850.0                       | TOTAL                             | 850.0                   | 0.0                  | 0.0               | 850.0                   |            |        |
|      | T/SPRING<br>PRAIRIE    | 909<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF THE<br>POTTER ROAD BRIDGE OVER<br>SUGAR CREEK IN THE TOWN | HP   | PE<br>ROW<br>CONST<br>OTHER | 50.0<br>0.0<br>0.0         | 0.0<br>0.0<br>218.0<br>0.0 | 0.0<br>0.0<br>0.0           | 50.0<br>0.0<br>218.0<br>0.0 | LOCAL<br>STATE<br>FED             | 40-8<br>0-0             | 43.6<br>174.2<br>0.0 | 0.0<br>0.0<br>0.0 | 53.6<br>214.4<br>0.0    | <b>`A</b>  | EXEMPT |
| ·    |                        |          | OF SPRING PRAIRIE   |      | TOTAL                       | 50.0                       | 218.0                      | 0.0                         | 268.0                       | TOTAL                             | 50.0                    | 218.0                | 0.0               | 268.0                   |            |        |
|      | T/TROY                 | 910<br>* | INSTALL BEAM GUARD ON<br>TOWNLINE RD. BETWEEN<br>CTH J AND STH 120 IN<br>THE TOWN OF TROY               | HS   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 3.0<br>0.0<br>7.0<br>0.0    | 3.0<br>0.0<br>7.0           | LOCAL<br>STATE<br>FED<br>STP-S    |                         | 0.0<br>0.0<br>0.0    | 1.0<br>9.0<br>9.0 | 1.0                     | A          | EXEMPT |
|      |                        |          | (U.10 MILES)  |      | TOTAL                       | 0.0                        | 0.0                        | 10.0                        | 10.0                        | TOTAL                             | 0.0                     | 0.0                  | 10.0              | 10.0                    |            |        |
| A-97 | C/WHITEWATER<br>(PART) | 911      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>N FREEMONT ST FROM<br>NORTH ST TO STARIN RD            | HP   | PE<br>ROW<br>CONST<br>OTHER |                            |                            | 0.0<br>0.0<br>0.0<br>0.0    | 63.0<br>0.0<br>353.6<br>0.0 | LOCAL<br>STATE<br>FED             |                         |                      |                   | 416.6<br>0.0<br>0.0     | <b>A</b> 4 | EXEMPT |
| 1    |                        |          | (0.34 MILES)  |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                         | 416.6                       | TOTAL                             | 0.0                     | 0.0                  | 0.0               | 416.6                   |            |        |
|      |                        | 912<br>* | OPERATING ASSISTANCE<br>FOR THE CITY OF WHITE-<br>WATER TAXI BASED<br>TRANSIT SYSTEM:                   | TI   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>140.6        | 0.0<br>0.0<br>154.7        | 0.0<br>0.0<br>162.5         | 0.0<br>0.0<br>457.8         | LOCAL<br>STATE<br>FED<br>FTA 5311 | 2.8<br>74.4<br>63.4     | 3.1<br>81.8<br>69.8  | 85.9<br>73.3      | 242.1<br>206.5          | <b>A</b> _ | EXEMPT |
|      |                        |          | זאנו -כנגו  |      | TOTAL                       | 140.6                      | 154.7                      | 162.5                       | 457.8                       | TOTAL                             | 140.6                   | 154.7                | 162.5             | 457.8                   |            |        |
|      |                        | 913      | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>LIZABETH STREET FROM<br>HIGHLAND ST. TO COURT ST       | OH   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>0.0          |                             | 19.5<br>0.0<br>110.5<br>0.0 | LOCAL<br>STATE<br>FED             | 0.0                     | 0.0<br>0.0<br>0.0    | 0.0<br>0.0        | 130.0                   |            | EXEMPT |
|      |                        |          | (0.22 MILES)  |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                         | 130.0                       | TOTAL                             | 0.0                     | 0.0                  | 0.0               | 130.0                   |            |        |
|      |                        | 914<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>ELIZABETH ST FROM COURT<br>ST TO WALWORTH ST IN        | ОН   | PE<br>ROW<br>CONST<br>OTHER |                            | 0.0<br>0.0<br>0.0          | 30.0<br>0.0<br>176.0<br>0.0 | 30.0<br>0.0<br>176.0<br>0.0 | LOCAL<br>STATE<br>FED             | 0.0                     | 0.0                  | 206.0             | 206.0                   |            | EXEMPT |
|      |                        |          | THE CITY OF WHITEWATER  |      | TOTAL                       | 0.0                        | 0.0                        | 206.0                       | 206.0                       | TOTAL                             | 0.0                     | 0.0                  | 206.0             | 206.0                   |            |        |
|      |                        | 915<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF<br>NORTH ST FROM W MAIN ST<br>TO GEORGE ST IN THE         | OH   | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0<br>0.0   | 0.0<br>0.0<br>0.0          | 0.0<br>0.0<br>0.0           | 25.0<br>0.0<br>196.7<br>0.0 | STATE<br>FED                      | 0.0                     | 0.0                  |                   | 221.7<br>0.0<br>0.0     | <b>^</b>   | EXEMPT |
|      |                        |          | (0.23 MILES)  |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                         | 221.7                       | TOTAL                             | 0.0                     | 0.0                  | 0.0               | 221.7                   | _          |        |
|      |                        | 916<br>* | RECONSTRUCTION WITH NO<br>ADDITIONAL LANES OF N<br>PRAIRIE ST FROM W MAIN<br>ST TO STARIN ST IN THE     | ОН   | PE<br>ROW<br>CONST<br>OTHER | 0.0                        | 0.0<br>0.0<br>0.0          | 0.0                         | 52.5<br>0.0<br>297.5<br>0.0 | LOCAL<br>STATE<br>FED             | 0.0<br>0.0              | 0.0<br>0.0<br>0.0    | 0-0               | 350.0<br>0.0<br>0.0     |            | EXEMPT |
|      |                        |          | (0.38 MILES)  |      | TOTAL                       | 0.0                        | 0.0                        | 0.0                         | 350.0                       | TOTAL                             | 0.0                     | 0.0                  | 0.0               | 350.0                   |            |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA--WALWORTH COUNTY BY IMPLEMENTING AGENCY 1997-1999 (continued)

|      |                        |  | PROJECT   |       |                             | ESTIMA            | TED COST                 | (\$000)           |                      |                       | SOURCE | OF FUNDS          | (\$000)           |                     | GEO        | AIR    |
|------|------------------------|--|---|-------|-----------------------------|-------------------|--------------------------|-------------------|----------------------|-----------------------|--------|-------------------|-------------------|---------------------|------------|--------|
|      | SPONSOR                | NO.                                      | DESCRIPTION T   | YPE   | 1                           | 997               | 1998                     | 1999              | TOTAL<br>TIP         |                       | 1997   | 1998              | 1999              | TOTAL<br>TIP        | 29<br>APVL | STATUS |
|      | C/WHITEWATER<br>(PART) | 917                                      | CONSTRUCTION OF STARIN<br>RD FROM FREEMONT<br>ST TO JEFFERSON ST<br>IN CITY OF WHITEWATER | H     | PE<br>ROW<br>CONST<br>OTHER | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 37.7<br>212.0<br>0.0 | LOCAL<br>STATE<br>FED | 0.0    | 0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0 | 249.7<br>0.0<br>0.0 | P          | EXEMPT |
|      |                        |  | (0.27 MILES)  |       | TOTAL                       | 0.0               | 0.0                      | 0.0               | 249.7                | TOTAL                 | 0.0    | 0.0               | 0.0               | 249.7               | 94<br>     |        |
|      |                        | ,  |   |       |                             |                   |                          |                   |                      |                       |        |                   |                   |                     |            |        |
|      |                        |  |   |       |                             |                   |                          |                   |                      |                       |        |                   |                   |                     |            |        |
| A-98 |                        | -  |   | н<br> |                             |                   |                          |                   |                      |                       |        |                   |                   |                     |            |        |
|      |                        |  |   |       |                             |                   |                          |                   |                      |                       |        |                   |                   |                     | 1          |        |
|      |                        |  |   |       |                             | -<br>             |                          |                   | · · ·                |                       |        |                   |                   |                     |            |        |
|      |                        | an a |   |       |                             | · · · ·           |                          |                   |                      |                       |        |                   |                   |                     |            |        |
|      |                        |  |   |       |                             |                   |                          |                   |                      |                       |        |                   |                   |                     |            |        |
|      |                        |  |   |       |                             |                   |                          |                   |                      |                       |        |                   |                   |                     | -<br>-<br> |        |
|      |                        |  |   |       |                             |                   |                          |                   |                      |                       |        |                   |                   |                     |            |        |

Type Key: HP=Highway Preservation; HI=Highway Improvement; HE=Highway Expansion; EE=Environmental Enhancement; HS=Highway Safety; TP=Transit Preservation; TI=Transit Improvement; TE=Transit Expansion; OH=Off Arterial Highway System.

### Appendix B

## **1997 CONGESTION MITIGATION AND AIR QUALITY PROJECTS WITH ATTENDANT AIR POLLUTION EMISSION REDUCTIONS:** 1997 AND 2010

| WisDOT            |   |                                     |  | Reduction<br>Organic C<br>Emis<br>(pounds | in Volatile<br>ompounds<br>sions<br>per day) | Reduc<br>Nitro<br>Oxide En<br>(pounds | tion in<br>ogen<br>nissions<br>per day) |
|-------------------|---|-------------------------------------|--|---|--|---------------------------------------|---|
| Project<br>Number | Sponsor                                   | Туре                                | Project Title  | 1997                                      | 2010   | 1997                                  | 2010                                    |
| 14                | UW-Milwaukee                              | Alternate Fuel                      | Local Government Alternative Fuel Vehicle Facilitation<br>and Monitoring                     | 3.64                                      | 2.00   |                                       | · ·                                     |
| 6                 | City of West Allis                        | Alternate Fuel                      | Alternative Fuel Conversion to Compressed Natural<br>Gas (CNG) <sup>a</sup>                  |   |  |                                       |   |
| 2                 | City of Cudahy                            | Alternate Fuel                      | Compressed Natural Gas Vehicles <sup>a</sup>   | A   |  |                                       |   |
| 10                | City of Greenfield                        | Alternate Fuel                      | Compressed Natural Gas Vehicles <sup>a</sup>   |   |  |                                       |   |
| 8                 | City of Kenosha                           | Alternate Fuel                      | Kenosha - Compressed Natural Gas Vehicles <sup>a</sup>                                       |   |  |                                       |   |
| 12                | City of New Berlin                        | Alternate Fuel                      | Compressed Natural Gas Vehicles <sup>a</sup>   |   |  |                                       |   |
| 5                 | City of Oconomowoc                        | Alternate Fuel                      | Compressed Natural Gas Vehicles <sup>a</sup>   | Reported                                  | Reported                                     | Reported                              | Reported                                |
| 7                 | City of Racine                            | Alternate Fuel                      | Racine - Compressed Natural Gas Vehicles <sup>a</sup>  | as part                                   | as part                                      | as part                               | as part                                 |
| 13                | County of Kenosha                         | Alternate Fuel                      | Kenosha County Compressed Natural Gas Vehicles <sup>a</sup>                                  | of Project                                | of Project                                   | of Project                            | of Project                              |
| 23                | County of Racine                          | Alternate Fuel                      | Racine County Compressed Natural Gas Vehicles <sup>a</sup>                                   | No. 14                                    | No. 14                                       | No. 14                                | No. 14                                  |
| 9                 | Kenosha Unified Schools                   | Alternate Fuel                      | Kenosha Unified Schools - Compressed Natural Gas<br>Vehicles <sup>a</sup>                    |   |  | 1                                     |   |
| 11                | School District of<br>Waukesha            | Alternate Fuel                      | Compressed Natural Gas Vehicles <sup>a</sup>   |   |  |                                       |   |
| 22                | Town of Mount Pleasant                    | Alternate Fuel                      | Mount Pleasant - Compressed Natural Gas Vehicles <sup>a</sup>                                | 1 .                                       |  |                                       |   |
| 21                | Village of Greendale                      | Alternate Fuel                      | Compressed Natural Gas Vehicles <sup>a</sup>   | 1.  |  |                                       |   |
| 3                 | Village of Pleasant Prairie               | Alternate Fuel                      | Pleasant Prairie Compressed Natural Gas Vehicles <sup>a</sup>                                | ]   |  |                                       |   |
| 1 .               | City of New Berlin                        | Alternate Fuel                      | Compressed Natural Gas Fueling Facility  | 15.66                                     | 8.61   |                                       |   |
| 4                 | City of West Allis                        | Alternate Fuel                      | Compressed Natural Gas Fueling Facility  | 15.66                                     | 8.61   |                                       |   |
|                   | County of Kenosha                         | Alternate Fuel                      | Kenosha County Compressed Natural Gas Vehicles   | 0.72                                      | 0.04   |                                       | •••                                     |
| 27                | City of Hartford                          | Bicycle or<br>pedestrian            | Rubicon River Pedestrian and Biking Trail  | 1.68                                      | 0.82   | 2.95                                  | 1.97                                    |
| 28                | City of Milwaukee                         | Bicycle or<br>pedestrian            | Prepare a Pedestrian Traffic Improvement Plan for the<br>Milwaukee Central Business District | 7.04                                      | 3.45   | 12.35                                 | 8.24                                    |
| 25                | City of Port Washington                   | Bicycle or<br>pedestrian            | Industrial Drive Bike/Pedestrian Commuter Path   | 6.38                                      | 3.20   | 11.19                                 | 7.46                                    |
| 26                | County of Racine                          | Bicycle or<br>pedestrian            | Racine-Sturtevant Bicycle/Pedestrian Trail   | 1.40                                      | 0.69   | 2.46                                  | 1.64                                    |
| 39                | Waukesha County<br>Technical College      | Inspection/<br>maintenance          | Waukesha County Technical College<br>Inspection/Maintenance 240 Training Center              |   |  | •••                                   |   |
| 33                | County of Milwaukee                       | Transportation demand<br>management | Employer Trip Reduction Response (ETRR) Program<br>(2nd Year)                                | 2.65                                      | 1.30   | 4.65                                  | 3.10                                    |
| 44                | Village of Sussex                         | Transportation demand<br>management | Sussex Intermodal Facility   | 5.95                                      | 1.57   | 9.86                                  | 7.52                                    |
| 42                | Village of Kewaskum                       | Transportation demand<br>management | Village of Kewaskum Park and Ride Lot  | 1.41                                      | 0.69   | 2.47                                  | 1.65                                    |
| 36                | City of Milwaukee                         | Traffic flow                        | Installation of a Computer Controlled Traffic Signal<br>System on the 21 Signal System       | 55.12                                     | 16.54  |                                       |   |
|                   | City of Milwaukee                         | Traffic flow                        | Computer Optimization of a 25 Traffic Signal System  | 43.17                                     | 12.45  |                                       |   |
| 35                | City of Waukesha                          | Traffic flow                        | Grandview Boulevard Traffic Responsive Closed Loop<br>System                                 | 7.50                                      | 3.48   |                                       |   |
| 40                | Wisconsin Department of<br>Transportation | Traffic flow                        | Waukesha Bypass (STH 59) Wisconsin Central<br>Railroad Grade Separation (ID 2773-06-70)      | 0.55                                      | 0.24   | 0.16                                  | 0.10                                    |

## Appendix B (continued)

| WisDOT |  |         |  | Reduction in Volatile<br>Organic Compounds<br>Emissions<br>(pounds per day) |      | Reduction in<br>Nitrogen<br>Oxide Emissions<br>(pounds per day) |       |
|--------|--|---------|--|---|------|---|-------|
| Number | Sponsor                                | Туре    | Project Title  | 1997  | 2010 | 1997  | 2010  |
|        | City of Kenosha                        | Transit | City of Kenosha-City of Racine Express Transit Service | 0.99  | 0.49 | 1.74  | 1.16  |
|        | City of Waukesha                       | Transit | Airport Industrial Park Shuttle Route                  | 0.89  | 0.44 | 1.56  | 1.04  |
| 31     | City of Waukesha                       | Transit | Waukesha Metro Transit Night Service                   | 13.89   | 6.81 | 24.37   | 16.25 |
| .41    | Ozaukee County Board of<br>Supervisors | Transit | Ozaukee County Transportation Partnership Program      | 3.31  | 1.62 | 5.81  | 3.87  |

<sup>a</sup>This project would potentially be funded from Project No. 14.

Source: Wisconsin Department of Transportation and SEWRPC.

## Appendix C

### CORRESPONDENCE REGARDING CONFORMITY OF THE 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM TO THE STATE IMPLEMENTATION PLAN FOR AIR QUALITY



## State of Wisconsin \ DEPARTMENT OF NATURAL RESOURCES

Tommy G. Thompson, Governor George E. Meyer, Secretary PO Box 7921 101 South Webster Street Madison, Wisconsin 53707-7921 TELEPHONE 608-266-2621 FAX 608-267-3579 TDD 608-267-6897 REPLY REFER TO: 4516-18

October 1, 1996

Mr. Carlton T. Nash USEPA-Region V 77 W. Jackson Blvd. Chicago, IL 60604



C-2

SUBJECT: Review of Southeastern Wisconsin Regional Planning Commission's 1997-1999 TIP Transportation Conformity Findings

Dear Mr. Nash:

We are writing to acknowledge the Wisconsin Department of Natural Resources-Bureau of Air Management's review and approval of the Southeastern Wisconsin Regional Planning Commissions's (SEWRPC) 1997-1999 Transportation Improvement Program's (TIP) Transportation Conformity findings. Our department has reviewed SEWRPC's documentation and found it to meet the various federal Transportation Conformity requirements. We have worked cooperatively with SEWRPC in providing the appropriate Mobile Model emission factors used in their transportation and air quality modeling process for the Transportation Conformity findings. We have been participants in the committee which reviews their TIP development process and we also participated in the Technical Coordinating and Advisory Committee for the development of the region's Regional Transportation Plan.

The results of SEWRPC's assumptions and analysis indicate that the transportation plan and TIP for the region achieve mobile source emissions that are below those allowed for in the 15% Reasonable Further Progress (RFP) plan our department submitted for the southeastern Wisconsin ozone nonattainment area on November 15, 1993 and which was approved by EPA this past March. SEWRPC has incorporated a Vehicle Miles Traveled (VMT) growth rate of 1.4% per year. The growth rate represents the official anticipated intermediate economic and demographic growth forecasts for the region and the implementation of various public transit and other Transportation Control Measure (TCM) activities. As indicated in SEWRPC's regional plan documentation, their VMT growth rate represents a long term trend. November 15, 1993 air quality plan submittal incorporated a somewhat higher VMT growth rate of 2% per year. The Wisconsin 1993 RFP plan incorporated the higher 2% VMT growth rate to reflect the high growth rates of the 1980s and the possibility that in the near term planning horizon southeastern Wisconsin could continue to experience economic and social trends which would keep VMT growth rates close to 2% per year for much of the 1990s and that the major transit improvements in SEWRPC's recommended regional plan are not expected to begin implementation until 1998.

Our 1993 RFP air quality plan included an expected 2% VMT decrease to occur in 1996 as a result of implementing the then required Employee Commute Option (ECO) program. As you are probably aware, Wisconsin formally withdrew the ECO program State Implementation Plan (SIP) element this past May (after formal EPA approval of the 15% Plan SIP in March 1996) in response to a change in federal law approved in December 1995. We further indicated that Wisconsin would be substituting the Wisconsin Partners for Clean Air program for the ECO program. The Partners program requests that large employers and other interested parties continue with any previously applicable mandated ECO related trip reduction activities, sign a pledge to encourage trip reduction and transit promotion activities, promote Ozone Action Day efforts or make point and area source emission reductions beyond current federal and state requirements. The transit improvements and other TCM activities in SEWRPC's plan will assist in areawide trip reduction efforts that are a key component of the Partners program.

We note that SEWRPC's analysis indicates that the 1997-1999 TIP Volatile Organic Compounds (VOC) emissions remain within the mobile source budget included in our 15% RFP Plan in spite of a very slight increase in emissions resulting from speed limits being increased to 65 mph on some portions of the region's highway system. The assumed implementation of the ECO program by 1996 still allowed for an annual VMT growth rate of approximately 1.7% per year in the region compared to the current 1.4% rate used for SEWRPC's planning assumptions. In the case of Walworth county, which was recently redesignated from marginal nonattainment to attainment status, SEWRPC's analysis indicates that VOC and NOX emissions are within the budgets included in our Walworth county maintenance plan. The mobile source emission budgets in that plan assumed an annual VMT growth rate of 2.7% per year through 1999 and 2.2% from 2000 to 2007. The forecasts were developed by SEWRPC and reflect high and then intermediate travel growth trends for the county.

SEWRPC conducted a "Build/No-Build" test in response to the absence of an attainment emissions budget for the region. Although the emission reductions are very slight under this test, SEWRPC's TIP projects result in emission reductions. We continue to work with the Ozone Transport Assessment Group (OTAG) on evaluating the implications of ozone transport throughout the eastern United States. After the results of this study are completed, Wisconsin will proceed with the development of an attainment SIP. We expect that the mobile source emission portion of any future attainment SIP will be based on VMT growth forecasts developed by SEWRPC and any TCM analyses incorporated into those assumptions.

We would like to indicate our appreciation for the considerable SEWRPC staff time, expertise and cooperation that have gone into the development of their Transportation Conformity documentation. We also want to acknowledge the importance of continuing federal and state funding for TCM projects (such as those funded under the Congestion Mitigation and Air Quality program) and providing sufficient future public funding resources needed to ensure the successful implementation of SEWRPC's recommended transportation plan. The successful funding of the public transit and other TCMs included in the plan will assist in meeting our SIP mobile source emission goals.

Sincerely,

Donald F. Theiler, Director Bureau of Air Management

cc: Kurt Bauer/SEWRPC Thomas Frank/FHWA-Madison Joel Ettinger/FTA-Region V Samuel Herrera-Diaz/FHWA-Chicago Ken Leonard/WISDOT Carol Cutshall/WISDOT Dale Darrow/DNR-SER (This page intentionally left blank)

#### Appendix D

### NOTICE OF PUBLIC INFORMATIONAL MEETING AND HEARING ON THE 1997-1999 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN AND ITS CONFORMITY DETERMINATION

\* \* MILWAUKEE JOURNAL SENTINEL WEDNESDAY, SEPTEMBER 11, 1996 .9A

## PUBLIC NOTICE

#### PUBLIC REVIEW PERIOD AND PUBLIC HEARING ON SOUTHEASTERN WISCONSIN REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 1997-1999

The public is invited to review and submit comments on the draft <u>Transportation Improvement Program</u> for <u>Southeastern Wisconsin: 1997-1999</u> during the public comment period through October 11, 1996. The Transportation Improvement Program (TIP) is a federally required listing of federally and non-federally funded highway and transit projects proposed within the seven county Southeastern Wisconsin Region by county and local governments and the State of Wisconsin Department of Transportation (WisDOT). The proposed projects are located in Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, and Waukesna Counties. The projects are intended for development between January 1, 1997 and December 31, 1999.

St, 1999. The proposed projects include resurfacing and repair of arterial roads and bridges: construction, equipment accusition, and operating funds for transit services; safety improvements; bicycle and pedestran facilities; traffic management system, construction of new arterial streets, widening of existing arterial streets, and other improvements to the regional transportation system. A companion document to the draft TIP provides an assessment of the consistency of the TIP relative to the State of Wisconsin Air Quality Implementation Plan and is entitled "Assessment of Conformity of the 1997-1999 Transportation Improvement Program with Respect to the State of Wisconsin Air Quality Implementation Plan".

Copies of the draft TIP and its conformity assessment with respect to the State Air Quality Implementation Plan". tion Plan may be reviewed starting September 11, 1996, at the Commission offices. Staff will be available weekdays between 8:00 a.m. and 5:00 p.m. to meet with the public to answer any questions concerning the TIP.

Public comments on the draft TIP are encouraged and welcome. Written comments may be submitted to the Regional Planning Commission during the public comment period. In addition, a public informational meeting and hearing will be held on Wednesday. September 18, 1996. Staff will be available in an "open house" format from 4:00 p.m. to 7:00 p.m. to individually answer questions and provide information about the TIP. The public hearing will begin at 7:00 p.m. at the following location:

Milwaukee County Courthouse Annex 3rd floor Assembly Room 907 N. 10th Street Milwaukee, Wisconsin

Persons with special needs are asked to contact the Commission offices in advance so that appropriate arrangements can be made. Affected may be site access and/or mobility during meetings, materials review or interpretation, or active participation including the submission of comments.

Written comments should be received no later than Friday, October 11, 1996. Please submit them to: Southeastern Wisconsin Regional Planning Commission P.O. Box 1607, 916 N. East Avenue

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Fax: (414) 547-1103

P.O. Box 1607, 916 N. East Avenue Waukesha, Wisconsin 53187-1607

Phone: (414) 547-6721

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### Appendix E

### RECOMMENDED ARTERIAL HIGHWAY CAPACITY IMPROVEMENT AND EXPANSION PROJECTS IN THE REGIONAL TRANSPORTATION SYSTEM PLAN IN THE 1996, 2001, AND 2007 BASELINE TRANSPORTATION SYSTEMS

| Year    |            |              |                           |   |  |
|---------|------------|--------------|---------------------------|---|--|
| Traffic | County     | Type         | Facility                  | Termini   | Description  |
| 1996    | Milwaukee  | Widening     | СТН G                     | Mill Road to Bradley Road                                   | Widen from two to four traffic lanes   |
| 1996    |            | -            | стн и                     | Grange Avenue to Rawson Avenue                              | Widen from two to four traffic lanes   |
| 1996    |            |              | CTHY                      | Pennsylvania Avenue to STH 32                               | Widen from two to four traffic lanes   |
| 1996    |            |              | Cleveland Avenue          | Waukesha County line to 113th Street                        | Widen from two to four traffic lanes   |
| 1996    |            |              |                           | STH 38 to Pennsylvania Avenue                               | Widen from two to four traffic lanes   |
| 1996    |            |              | Howard Avenue             | A point east of lowa Avenue to Lake Parkway                 | Widen from two to four traffic lanes   |
| 1996    |            |              | Pennsylvania Avenue       | College Avenue to Layton Avenue                             | Widen from two to four traffic lanes   |
| 1996    |            |              | 124th Street              | Hampton Avenue to CTH VV                                    | Widen from two to four traffic lanes   |
| 1996    |            | Expansion    | Howard Avenue extension   | Lake Parkway to Thompson Avenue                             | Construct four lanes on new alignment  |
| 1996    | Racine     | Expansion    | 21st Street extension     | STH 31 to Oakes Road  | Construct two lanes on new alignment   |
| 1996    | Waiworth   | Widening     | Main Street (USH 12)      | 21st Street to 16th Street                                  | Construct two lanes on new alignment   |
| 1000    | Wartford   | Widering     | Wall Suber (USH 12)       | Frontage Road to Fremont Street                             | widen from two to four traffic lanes   |
| 1996    | wasnington | widening     | STH 33<br>STH 60          | CTH Z to Valley Avenue<br>STH 83 to Wilson Avenue           | Widen from two to four traffic lanes<br>Widen from two to four traffic lanes |
| 1996    | <i>x</i>   | Expansion    | USH 41                    | СТНК  | Construct new interchange  |
| 1996    |            |              | USH 41                    | СТН D   | Construct new interchange  |
| 1996    |            |              | USH 41                    | STH 28  | Construct new interchange  |
| 1996    |            |              | STH 83                    | Monroe Avenue to STH 60                                     | Construct two lanes on new alignment   |
| 1996    |            |              | 18th Avenue extension     | Park Avenue to Jefferson Street                             | Construct two lanes on new alignment   |
| 1996    | Waukesha   | Widening     | IH 94                     | CTH T to STH 16   | Widen from four to six traffic lanes   |
| 1996    |            |              | STH 164                   | STH 74 to STH 190   | Widen from two to four traffic lanes   |
| 1996    |            |              | CTH W                     | Pligrim Road to STH 175<br>STH 175 to Milwaukee County line | Widen from two to four traffic lanes   |
| 1996    |            | 1. A 1.      | Brookfield Road           | USH 18 to a point approximately 1,000 feet north            | Widen from two to four traffic lanes   |
| 1996    |            |              | Calhoun Road              | Gebhardt Road to North Avenue                               | Widen from two to four traffic lanes   |
| 1996    |            |              | Pilgrim Road              | STH 175 to USH 41/USH 45                                    | Widen from two to four traffic lanes   |
| 1996    |            |              | 124th Street              | Hampton Avenue to CTH VV                                    | Widen from two to four traffic lanes   |
| 1996    |            | Expansion    | CTH SS extension          | CTH G to CTH T  | Construct two lanes on new alignment   |
| 1996    |            |              | Brookfield Road extension | Davidson Road to STH 59                                     | Construct two lanes on new alignment   |
| 1996    |            |              | Moorland Road extension   | CTH L to IH 43<br>St. Thomas Drive to STH 175               | Construct two lanes on new alignment   |
| 2001    | Kenosha    | Widening     | STH 50                    | Walworth County line to 381st Avenue                        | Widen from two to four traffic lanes   |
| 2001    |            |              | 30th Avenue               | 27th Street to CTH E  | Widen from two to four traffic lanes   |
| 2001    |            |              | 104th Avenue              | STH 50 to STH 158   | Widen from two to four traffic lanes   |
| 2001    |            | Expansion    | 85th Street extension     | 39th Avenue to 32nd Avenue                                  | Construct two lanes on new alignment   |
| 2001    | Milwaukee  | Widening     | USH 45/STH 36             | Waukesha County line to STH 100                             | Widen from two to four traffic lanes   |
| 2001    |            |              | 107th Street              | Good Hope Road to STH 145                                   | Widen from two to four traffic lanes   |
| 2001    |            |              |                           | CTH U to USH 41   | Widen from two to four traffic lanes   |
| 2001    |            |              | Fond du Lac Avenue        | 35th Street to 20th Street                                  | Widen from two to four traffic lanes   |
| 2001    |            |              | Good Hope Road            | Waukesha County line to USH 41/USH 45                       | Widen from two to four traffic lanes   |
| 2001    | ,<br>,     |              | Layton Avenue             | 108th Street to 84th Street                                 | Widen from two to four traffic lanes   |
| 2001    |            |              | Oklahoma Avenue           | Clement Avenue to Kinnickinnic Avenue                       | Widen from two to four traffic lanes   |
| 2001    |            |              | Whitnall Avenue           | CTH Y to Packard Avenue                                     | Widen from two to four traffic lanes   |
| 2001    |            |              | 124th Street              | STH 145 to USH 41/USH 45                                    | Widen from two to four traffic lanes   |
| 2001    |            | Expansion    | Lake Arterial             | Lincoln Avenue to CTH Y                                     | Construct four lanes on new alignment  |
| 2001    | Ozaukee    | Widening     | STH 57                    | IH 43 to Sheboygan County line                              | Widen from two to four traffic lanes   |
| 2001    |            | ···          | CTH W                     | Port Washington Lane to a point about 0.5 mile north of     | Widen from two to four traffic lanes   |
|         |            |              |                           | Donges Bay Road   |  |
| 2001    | Racine     | Widening     | STH 31                    | CTH MM to STH 32  | Widen from two to four traffic lanes   |
| 2001    |            |              | STH 36/STH 83             | Wegge Road to STH 20  | Widen from two to four traffic lanes   |
| 2001    |            |              | STH 11                    | SIN 20 to Waukesha County                                   | widen from two to four traffic lanes   |
| 2001    |            |              | Three Mile Road           | STH 32 to CTH G   | Widen from two to four traffic lanes   |
| 2001    | Walworth   | Widening     | STH 50                    | USH 12 to the Kenosha County line                           | Widen from two to four traffic lanes   |
| 2001    |            |              | STH 67                    | USH 12 to Lincoln Avenue                                    | Widen from two to four traffic lanes   |
| 2001    |            | Expansion    | STH 120 bypass            | Townline Road to existing STH 120 at Willow Road            | Construct two lanes on existing and new alignment                            |
| 2001    | Washington | Widening     | USH 41                    | STH 145 to Dodge County                                     | Convert expressway to freeway  |
| 2001    |            |              | STH 33                    | 18th Avenue to STH 144                                      | Widen from two to four traffic lanes   |
| 2001    |            |              | SIN 167                   | River Lane to Pilgrim Road                                  | Widen from two to four traffic lanes   |
| 2001    |            |              | Maple Road                | STH 167 to Freistadt Road                                   | widen from two to four traffic lanes   |
| 2001    |            | Expansion    |                           | CTU 22  |  |
|         |            | -operatori ( |                           | orn og  | Construct new interchange  |

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### Appendix E (continued)

| Year<br>Open to |            | Improvement |                          |  |                                       |  |
|-----------------|------------|-------------|--------------------------|--|---------------------------------------|--|
| Traffic         | County     | Туре        | Facility                 | Termini  | Description                           |  |
| 2001            | Waukesha   | Widening    | STH 36                   | Racine County line to Milwaukee County line    | Widen from two to four traffic lanes  |  |
| 2001            |            |             | STH 59                   | CTH X to Sunset Drive                          | Widen from two to four traffic lanes  |  |
| 2001            | · ·        |             | STH 59                   | Calhoun Road to Milwaukee County line          | Widen from two to four traffic lanes  |  |
| 2001            |            |             | STH 164                  | STH 59 to CTH ES                               | Widen from two to four traffic lanes  |  |
| 2001            |            |             | STH 175                  | Roosevelt Drive to CTH Q                       | Widen from two to four traffic lanes  |  |
| 2001            |            |             | СТНЈ                     | Rockwood Drive to CTH M                        | Widen from two to four traffic lanes  |  |
| 2001            |            |             | СТНҮ                     | STH 59 to USH 18                               | Widen from two to four traffic lanes  |  |
| 2001            |            |             | СТН ҮҮ                   | CTH VV to CTH W                                | Widen from two to four traffic lanes  |  |
| 2001            |            |             | Main Street              | STH 164 to USH 18                              | Widen from two to four traffic lanes  |  |
| 2001            | · ·        |             | Pilgrim Road             | USH 41/USH 45 to Washington County line        | Widen from two to four traffic lanes  |  |
| 2001            |            | Expansion   | Pilgrim Road realignment | North Avenue to a point about 700 feet north   | Construct four lanes on new alignment |  |
| 2007            |            |             | STH 165                  | IH 94/USH 41 to a point approximately one mile | Widen from two to four traffic lanes  |  |
|                 | Kenosha    | Widening    |                          | west of CTH H                                  |                                       |  |
| 2007            |            | Expansion   | CTH ML extension         | CTH H to STH 31                                | Construct two lanes on new alignment  |  |
| 2007            | Milwaukee  | Widening    | STH 100                  | 81st Street to 60th Street                     | Widen from two to four traffic lanes  |  |
| 2007            |            | 1           | STH 100                  | 60th Street to USH 41                          | Widen from two to four traffic lanes  |  |
| 2007            | Ozaukee    | Widening    | Wauwatosa Road (CTH N)   | STH 167 to STH 60                              | Widen from two to four traffic lanes  |  |
| 2007            | Washington | Widening    | STH 33                   | Schmidt Road to Trenton Road                   | Widen from two to four traffic lanes  |  |
| 2007            |            |             | СТНЈ                     | CTH Q to STH 60                                | Widen from two to four traffic lanes  |  |
| 2007            | Waukesha   | Widening    | СТНЈ                     | CTH M to Washington County line                | Widen from two to four traffic lanes  |  |
| 2007            |            | Expansion   | STH 16/STH 67 bypass     | Wisconsin Avenue to Jefferson County line      | Construct four lanes on new alignment |  |
| 2010            | Racine     | Expansion   | Burlington bypass        | (STH 36) Milwaukee Avenue to STH 11            | Construct two lanes on new alignment  |  |
| 2010            |            |             | Burlington bypass        | STH 11 to STH 36 (State Street)                | Construct two lanes on new alignment  |  |
| 2010°           | Walworth   | Expansion   | USH 12 freeway           | Whitewater to Elkhorn <sup>b</sup>             | Construct four lanes on new alignment |  |

\*The initial segment of the USH 12 freeway between the City of Whitewater and the City of Elkhorn is anticipated to be the segment bypassing the City of Whitewater from existing USH 12 at approximately Howard Road southeast of the City to existing USH 12 at approximately Cold Spring Road northwest of the City. Initially, only two travel lanes are anticipated to be constructed and are anticipated to be open to traffic by the year 2001.

Source: SEWRPC.