



A TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2007-2010

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**A TRANSPORTATION IMPROVEMENT PROGRAM FOR
SOUTHEASTERN WISCONSIN: 2007-2010**

Prepared by the

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RESOLUTION NO. 2006-22

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION
ENDORSING THE 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission is charged with the responsibility of carrying out a long-range comprehensive planning program for the seven counties in the Southeastern Wisconsin Region and, as a part of that program, is presently engaged in a continuing, comprehensive, and cooperative areawide land use-transportation planning process pursuant to the provisions of the Federal Aid Highway Act of 1962 and the Federal Urban Mass Transportation Act of 1964, as amended; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has been designated by the Governor of the State of Wisconsin as the official cooperative, comprehensive, continuing areawide transportation planning agency (Metropolitan Planning Organization, or MPO) under the rules and regulations promulgated by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, with respect to the Kenosha, Milwaukee, Racine, and Wisconsin portion of the Round Lake Beach urbanized areas, such rules and regulations being found in the *Federal Register*, dated Thursday, October 28, 1993; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has been designated a metropolitan grant review clearinghouse with respect to the entire seven-county Southeastern Wisconsin Region, pursuant to Gubernatorial Executive Order No. 29 (hereinafter referred to as GEO-29); and

WHEREAS, the aforesaid rules and regulations promulgated by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, require that the MPO shall develop and update a transportation improvement program (TIP) in cooperation with State and local officials, transit operators, and other affected agencies and individuals; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has, in carrying out its responsibilities as the MPO, prepared, in full cooperation with all concerned State and local officials, transit operators, and other interested parties, a document entitled, *A Transportation Improvement Program for Southeastern Wisconsin: 2007-2010*; and

WHEREAS, the subject program identifies transportation improvements recommended for advancement during the period 2007-2010, provides for a staging of improvements over the period 2007-2010 consistent with the regional transportation system plan, includes estimates of costs and revenues for the period 2007-2010, and relates the improvements recommended in the program to the adopted year 2035 transportation plan for the Region; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with both the eight hour ozone standard and to the existing State of Wisconsin implementation plan for the one hour ozone standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the transportation improvement program was taken to public hearing on November 15, 2006, and the comments received are documented in Appendix H of the aforementioned document;

NOW, THEREFORE, BE IT HEREBY RESOLVED:

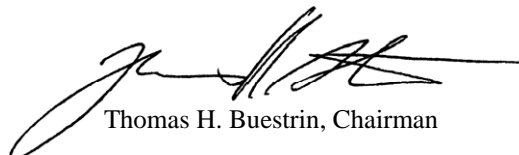
FIRST: That the document entitled, *A Transportation Improvement Program for Southeastern Wisconsin: 2007-2010*, be, and hereby is, endorsed as the transportation improvement program for the seven-county Southeastern Wisconsin Region.

SECOND: That, in order to obviate the need to reconsider the transportation improvement program in the event that the air quality conformity findings for the new regional transportation system plan and the TIP lapse, a revised program of projects would then be comprised of the projects identified in Appendix A of the aforementioned document identified as "Exempt," as well as those projects that have either: 1) completed the NEPA process at such time as the air quality conformity finding lapses, or 2) are identified in the Code of Federal Regulations (Tables 2 and 3, 40 CFR 93.126 and 93.127).

THIRD: That endorsement of the transportation improvement program shall constitute GEO-29 Clearinghouse approval except for those projects where GEO-29 review is pending, as indicated in Appendix A of the aforereferenced document.

FOURTH: That a true, correct, and exact copy of this resolution and the document entitled, *A Transportation Improvement Program for Southeastern Wisconsin: 2007-2010*, shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, the Federal Highway Administration, and the Wisconsin Department of Administration as the State GEO-29 Clearinghouse.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at the meeting of the Southeastern Wisconsin Regional Planning Commission held on the 6th day of December 2006, with the vote being 14 ayes; 0 nays.



Thomas H. Buestrin, Chairman

ATTEST:



Philip C. Evenson, Deputy Secretary

A TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2007-2010

INTRODUCTION

This transportation improvement program (TIP) is the twenty-fourth such program prepared for the Southeastern Wisconsin Region. The TIP is a federally required listing of all arterial highway and public transit improvement projects proposed to be carried out by State and local governments over the next four years (2007-2010) in the seven-county Southeastern Wisconsin Region.

The TIP was developed under the guidance of the Southeastern Wisconsin Regional Planning Commission's Advisory Committees for Transportation System Planning and Programming in the Kenosha, Milwaukee, Racine and Round Lake Beach urbanized areas, and in close cooperation with municipal, county, and state transportation implementation agencies. The rosters of these committees are listed in Appendix E of this report. The TIP contains 683 projects within the Region for the four-year programming period of 2007 through 2010. The TIP represents a total potential investment in transportation improvements and services of \$2.59 billion. Of this total, \$1.38 billion, or about 54 percent, is proposed to be provided in federal aids; \$805 million, or about 31 percent, in state funds; and \$398 million, or about 15 percent, in local monies.

The first two years of the four-year program are significant because a transportation system improvement project in the Region may be eligible for federal funding in 2007 if it is included in these first two years of the TIP. Proposed expenditures in the first year of the TIP—2007—total \$837 million.

The key elements of this TIP document are:

1. A project-by-project listing of the transportation improvement projects constituting the 2007-2010 transportation improvement program, including identification of the projects programmed for each of the four years of the TIP: 2007, 2008, 2009, and 2010. (Appendix A).

2. A list of the status of projects contained in the previous 2005-2007 TIP including an identification of projects which were completed or dropped from the TIP (Appendix B).
3. An assessment of conformity of the 2007-2010 transportation improvement program with the Wisconsin State Implementation Plan for air quality. (Appendix C).
4. An assessment of the ability of available funding to implement the 2007-2010 transportation improvement program (Appendix D).
5. A list of the membership of the Advisory Committees on Transportation System Planning and Programming (Appendix E).
6. A tabular description of projected 2007 operations of the five transit operators in the Region and a description of the financial capacity of the five transit operators in the Region (Appendix F).
7. An assessment of the impacts of the regional transportation improvement program on minority and low-income populations in southeastern Wisconsin (Appendix G).
8. A summary of the public comment received on the draft 2007-2010 transportation improvement program (Appendix H).

Federal regulations require that transit and arterial highway improvement projects within the seven-county Southeastern Wisconsin Region be included in this transportation improvement program if these projects are to be eligible for capital or operating federal funding. The program should also include non-federally funded transit and arterial highway projects within the Region. Sufficient information should be given to identify each project; show estimated total costs and the estimated amounts of federal, state, and local funds proposed to be obligated during the program period against those costs; designate the proposed type of federal funds to be used by the project; and identify the state and local agencies responsible for carrying out each project. Federal regulations also require that the transportation improvement program be determined to be consistent with the adopted regional transportation system plan and be approved by the Regional Planning Commission as the metropolitan planning organization for the urbanized areas in southeastern Wisconsin. Approval by the Governor of the State of Wisconsin, or his designee, the Secretary of the Wisconsin Department of Transportation, is also required.

The transportation improvement program by definition indicates the transportation improvement priorities of State and local governments by their program of projects for implementation in each of the four years of the program. The transportation improvement program represents a stage of implementation of the regional transportation system plan. The TIP includes a demonstration that available funding sources are adequate to implement the TIP by comparing total TIP costs and revenues for the program period.

ADVISORY COMMITTEE, TECHNICAL STAFF, AND PUBLIC INVOLVEMENT IN TIP PREPARATION

To assist in, and guide, the preparation of the transportation improvement program, the Regional Planning Commission has established advisory committees in each of the urbanized areas of the Region. These committees are made up of local elected officials and agency representatives responsible for transportation system improvement, operation, and maintenance within each urbanized area. The committees are charged with the responsibility of reviewing and approving the transportation improvement program as it is prepared annually for submission to the Commission and then to the state and federal governments. Rosters of the advisory committees are set forth in Appendix E.

The technical effort required to develop this transportation improvement program was provided by an interagency staff team composed of representatives of the Wisconsin Department of Transportation, Southeast Transportation Region; the Milwaukee County Department of Public Works; the Milwaukee County Transit System; the City of Milwaukee; and the Regional Planning Commission. This staff team was directly involved in preparing the transportation improvement program and contacted all local engineers, planners, and transit operators within the Region in an attempt to assure not only participation in, and understanding of, the program development process, but also to assure that all proposed State and local government transportation projects were included in the TIP.

There is public involvement attendant to each project in the TIP. The TIP is consistent with, and drawn from, the regional transportation plan and the Commission conducts extensive public involvement efforts as part of that plan. Also, each project as proposed by State or local government likely has had, or will have, public involvement as part of the preparation of preliminary engineering, environmental assessment, annual government budget, or capital improvement program. A public meeting was held on the TIP, and the formal record of that meeting and comments on the TIP is set forth in Appendix G. The Wisconsin Department of Transportation relies on the public involvement attendant to the TIP to satisfy Federal Transit Administration (FTA) program and planning requirements related to the FTA Section 5307 and Section 5309 funding programs.

THE TRANSPORTATION IMPROVEMENT PROGRAM AND REGIONAL TRANSPORTATION PLANNING

Since 1961, the Regional Planning Commission has carried on the transportation system planning necessary to guide transportation improvement programming within the Region. The adopted regional transportation system plan for the year 2035 is documented in SEWRPC Planning Report No. 49, *A Regional Transportation System Plan for Southeastern Wisconsin: 2035*, and as well in SEWRPC Planning Report No. 48, *A Regional Land Use Plan for Southeastern Wisconsin: 2035*.

The long-range transportation plan element for the highway system recommends those arterial facilities which require preservation, those arterial facilities for which improvement is recommended, and those new arterial facilities which are proposed as system expansion. The long-range plan element for transit recommends those transit facilities and services which should be preserved, those transit facilities and services which are recommended to be improved, and those new transit facility and service extensions and expansions which are recommended to be implemented. The long-range plan element for transportation systems management recommends demand management actions to reduce traffic demand and traffic management actions to increase the capacity of the existing transportation system at low cost and disruption. The long-range plan element for bicycle and pedestrian facilities makes recommendations for bicycle accommodations on surface arterial streets and for off-street bicycle facilities.

THE 2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM

The total funds required to implement the projects contained within the first year—2007—of the TIP are \$836,743,000; and, federal funding sources would supply \$378,728,000; state sources, \$327,770,500; and local sources, the remaining \$130,244,500 (see Table 1). A more detailed program cost summary by federal aid program, area, and project category is presented in Tables 2 through 4.

Appendix A presents a project-by-project listing of the transportation improvement program. Sufficient information is provided to identify the type of project; the termini and length of the project; the estimated total cost and amount of federal, state, and local funds proposed to be obligated during the program year; and the proposed federal funding program; and the recipient or agency responsible for implementing the project.

Table A-1 of Appendix A sets forth the transportation improvement program for the Milwaukee area, including Milwaukee, Ozaukee, Washington, and Waukesha Counties, one table for each county; and, Appendix Table A-2 for the Kenosha-Racine-Walworth area. Each table is structured to indicate the TIP projects listed by order of

Table 1

**COST SUMMARY OF PROJECTS WITHIN THE FOUR YEARS
OF 2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM**

Milwaukee Area	2007	2008	2009	2010
Milwaukee County				
Federal	\$ 245,421,600	\$ 199,358,400	\$ 162,837,600	\$ 211,724,000
State	245,682,500	89,726,500	85,484,400	93,116,700
Local	68,864,800	69,315,300	51,319,800	58,256,100
Total	559,968,900	358,400,200	299,641,800	363,096,800
Ozaukee County				
Federal	18,088,000	8,784,400	10,474,900	9,943,800
State	3,863,000	3,687,400	1,248,600	2,572,100
Local	4,985,300	1,327,300	1,526,600	41,900
Total	26,936,300	13,799,100	13,250,100	12,557,800
Washington County				
Federal	11,495,100	10,207,200	12,031,600	23,982,100
State	3,464,600	11,155,300	2,284,100	8,289,500
Local	1,674,800	767,300	2,465,100	840,500
Total	16,634,500	22,129,800	16,780,800	33,112,100
Waukesha County				
Federal	41,587,900	60,816,900	28,772,200	26,726,800
State	17,104,200	18,743,600	9,981,400	13,692,800
Local	35,307,000	20,612,400	11,165,700	11,781,800
Total	93,999,100	100,172,900	49,919,300	52,201,400
Milwaukee Area – Subtotal				
Federal	316,592,600	279,166,900	214,116,300	272,376,700
State	270,114,300	123,312,800	98,998,500	117,671,100
Local	110,831,900	92,022,300	66,477,200	70,920,300
Total	\$ 697,538,800	\$ 494,502,000	\$ 379,592,000	\$ 460,968,100
Kenosha, Racine, Walworth Area	2007	2008	2009	2010
Kenosha County				
Federal	\$ 16,049,400	\$ 11,361,000	\$ 43,737,600	\$ 34,390,300
State	12,460,600	5,790,700	10,688,900	4,773,700
Local	10,025,000	4,882,900	12,873,400	5,710,800
Total	38,535,000	22,034,600	67,299,900	44,874,800
Racine County				
Federal	27,128,500	23,911,800	25,082,100	16,300,200
State	39,886,300	44,260,100	28,020,300	22,629,500
Local	7,732,100	7,770,300	4,035,300	2,533,600
Total	74,746,900	75,942,200	57,137,700	41,463,300
Walworth County				
Federal	18,957,500	26,800,000	33,973,200	21,764,400
State	5,309,300	7,314,100	8,387,000	5,563,900
Local	1,655,500	188,500	463,900	198,400
Total	25,922,300	34,302,600	42,824,100	27,526,700
Kenosha, Racine, Walworth Area - Subtotal				
Federal	62,135,400	62,072,800	102,792,900	72,454,900
State	57,656,200	57,364,900	47,096,200	32,967,100
Local	19,412,600	12,841,700	17,372,600	8,442,800
Total	\$ 139,204,200	\$ 132,279,400	\$ 167,261,700	\$ 113,864,800
Region Total	2007	2008	2009	2010
Federal	\$ 378,728,000	\$ 341,239,700	\$ 316,909,200	\$ 344,831,600
State	327,770,500	180,677,700	146,094,700	150,638,200
Local	130,244,500	104,864,000	83,849,800	79,363,100
Total	\$ 836,743,000	\$ 626,781,400	\$ 546,853,700	\$ 574,832,900

Source: SEWRPC.

Table 2

**COST SUMMARY OF PROJECTS IN FIRST YEAR OF THE TRANSPORTATION
IMPROVEMENT PROGRAM—2007—BY FEDERAL AID PROGRAM AND AREA**

FTA Program	Milwaukee Area ^a	Kenosha, Racine, and Walworth Area ^b	Total
Section 5307	\$ 32,790,200	\$ 10,925,000	\$ 43,715,200
Section 5309	14,390,900	5,776,500	20,167,400
Section 5310	417,900	1,070,800	1,488,700
Section 5311	4,784,000	241,400	5,025,400
Section 5316	1,181,500	1,121,400	2,302,900
Subtotal FTA	\$ 53,564,500	\$ 19,135,100	\$ 72,699,600
FHWA Program	Milwaukee Area	Kenosha, Racine, and Walworth Area	Total
Other FHWA Funds	\$ 3,147,800	\$ 2,010,100	\$ 5,157,900
NHS	253,844,600	2,100,000	255,944,600
IH-M	23,604,200	16,670,000	40,274,200
IH-Substitution	3,000,000	-	3,000,000
Bridge	28,484,200	2,672,300	31,156,500
STP-E	4,296,100	191,800	4,487,900
STP-M	28,182,600	-	28,182,600
STP-O	99,503,100	82,122,700	181,625,800
STP-S	12,438,700	916,100	13,354,800
CMAQ	34,658,900	3,507,900	38,166,800
Safe Routes To School	30,000	-	30,000
Subtotal FHWA	\$ 491,190,200	\$ 110,190,900	\$ 601,381,100
Total ^c	\$ 554,418,700	\$ 129,326,000	\$ 683,744,700

Note: Costs shown are total project costs including state and local match.

Source: SEWRPC.

^a Includes Milwaukee, Ozaukee, Washington, and Waukesha Counties.

^b Includes Kenosha, Racine, and Walworth Counties.

^c Approximately \$9,664,000 from a combination of Federal funding sources are programmed in the Milwaukee Transportation Management Area.

Table 3

**COST SUMMARY OF FHWA-FUNDED PROJECTS IN THE FIRST YEAR OF THE
TRANSPORTATION IMPROVEMENT PROGRAM—2007**

Project Category	Safety Programs	Congestion Mitigation/Air Quality	Interstate Highway Maintenance	National Highway System	Interstate Highway Completion/ Substitution	Bridge	Surface Transportation Program				Other FHWA Funds	Total
							Milwaukee	Other	Safety	Transportation Enhancement		
Highway System Preservation	F	--	28,337,800	92,195,600	--	18,473,900	14,122,800	89,947,200	--	--	1,130,500	244,207,800
	L	--	11,936,400	163,749,000	--	5,858,700	3,574,900	37,308,800	--	--	1,279,600	223,707,400
	T	--	40,274,200	255,944,600	--	24,332,600	17,697,700	127,256,000	--	--	2,410,100	467,915,200
Highway System Improvement	F	--	--	--	--	--	7,594,700	13,686,100	--	--	--	21,260,800
	L	--	--	--	--	--	2,448,500	5,914,000	--	--	--	8,362,500
	T	--	--	--	--	--	10,043,200	19,580,100	--	--	--	29,623,300
Highway System Expansion	F	--	--	--	--	--	--	6,517,200	--	--	--	6,517,200
	L	--	--	--	--	--	--	28,252,500	--	--	--	28,252,500
	T	--	--	--	--	--	--	34,769,700	--	--	--	34,769,700
Transit System Preservation	F	2,460,800	--	--	--	--	88,400	--	--	34,400	--	2,583,600
	L	617,700	--	--	--	--	28,300	--	--	8,600	--	654,600
	T	3,078,500	--	--	--	--	116,700	--	--	43,000	--	3,238,200
Transit System Improvement	F	9,400,400	--	--	--	--	--	--	--	--	56,000	9,456,400
	L	2,338,000	--	--	--	--	--	--	--	--	14,000	2,352,000
	T	11,738,400	--	--	--	--	--	--	--	--	70,000	11,808,400
Transit System Expansion	F	251,300	--	--	2,550,000	--	--	--	--	--	--	2,801,300
	L	62,800	--	--	450,000	--	--	--	--	--	--	512,800
	T	314,100	--	--	3,000,000	--	--	--	--	--	--	3,314,100
Off-System	F	--	--	--	--	5,287,300	--	--	--	--	--	5,287,300
	L	--	--	--	--	1,536,600	--	--	--	--	--	1,536,600
	T	--	--	--	--	6,823,900	--	--	--	--	--	6,823,900
Safety	F	30,000	--	--	--	--	104,000	--	9,918,400	--	--	10,052,400
	L	--	--	--	--	--	26,000	--	3,436,400	--	--	3,462,400
	T	30,000	--	--	--	--	130,000	--	13,354,800	--	--	13,514,800
Environmental Enhancement	F	--	--	--	--	--	156,000	16,000	--	3,554,500	2,292,200	24,208,700
	L	--	--	--	--	--	39,000	4,000	--	890,400	385,600	6,164,800
	T	--	--	--	--	--	195,000	20,000	--	4,444,900	2,677,800	30,373,500
Total	F	30,000	28,337,800	92,195,600	2,550,000	23,761,200	22,065,900	110,146,500	9,918,400	3,588,900	3,478,700	326,375,500
	L	--	11,936,400	163,749,000	450,000	7,395,300	6,116,700	71,479,300	3,436,400	899,000	1,679,100	275,005,600
	T	30,000	40,274,200	255,944,600	3,000,000	31,156,500	28,182,600	181,625,800	13,354,800	4,487,900	5,157,900	601,381,100

Code: F = Federal; L = Local; T = Total

Note: Local match includes State funding.

Source: SEWRPC.

Table 4

**COST SUMMARY OF FTA-FUNDED PROJECTS IN THE FIRST YEAR OF THE
TRANSPORTATION IMPROVEMENT PROGRAM—2007**

Project Category		Section 5307	Section 5309	Section 5310	Section 5311	Section 5316	Total
Transit System Preservation	F	\$ 29,028,700	\$ 10,421,600	\$ 1,190,900	\$ 1,404,300	\$ --	\$ 42,045,500
	L	12,749,000	9,245,800	297,800	3,621,100	--	25,913,700
	T	41,777,700	19,667,400	1,488,700	5,025,400	--	67,959,200
Transit System Improvement	F	470,000	--	--	--	--	470,000
	L	117,500	--	--	--	--	117,500
	T	587,500	--	--	--	--	587,500
Transit System Expansion	F	1,040,000	400,000	--	--	280,300	1,720,300
	L	260,000	100,000	--	--	280,300	640,300
	T	1,300,000	500,000	--	--	560,600	2,360,600
Total ^a	F	30,578,700	10,821,600	1,190,900	1,404,300	1,150,800	45,146,300
	L	13,136,500	9,345,800	297,800	3,621,100	1,152,100	27,553,300
	T	\$ 43,715,200	\$ 20,167,400	\$ 1,488,700	\$ 5,025,400	\$ 2,302,900	\$ 72,699,600

Code: F = Federal; L = Local; T = Total

Note: Local match includes State funding.

Source: SEWRPC.

^a Includes \$1,742,300 of Section 5316 funds programmed to provide low interest loans to low-income families for automobile purchases to ensure transportation to work, and \$50,000 of Section 5307 funds programmed for public art at the Waukesha Metro Downtown Transit Center.

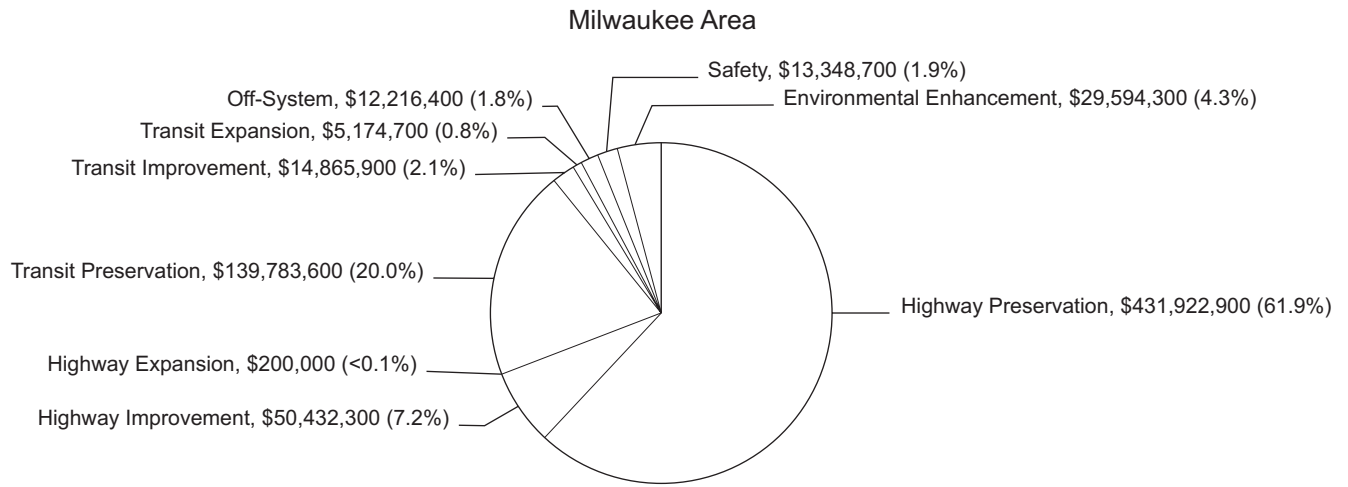
implementing agency and, for each implementing agency, in nine categories: highway system preservation, highway system improvement, highway system expansion, transit system preservation, transit system improvement, transit system expansion, highway safety, environmental enhancement, and off-system highway:

- Highway Preservation: Projects which result in little or no increase in the traffic-carrying capacity of the existing arterial street system, but which are necessary to maintain existing capacity and structural adequacy of the arterial facility for which the project is proposed.
- Highway Improvement: Projects which significantly increase the capacity of the existing arterial highway system, typically through the addition of traffic lanes.
- Highway Expansion: Projects which significantly increase the capacity of the arterial highway system through development of new arterial streets or highways.
- Transit Preservation: Projects which are necessary to maintain the current quality and level of service on the existing transit system.
- Transit Improvement: Projects which improve the quality and level of service on the existing transit system.
- Transit Expansion: Projects which either expand the existing transit system or create new transit systems or subsystems.
- Highway Safety: Projects designed to improve or eliminate existing unsafe conditions on the federal aid highway system as it currently exists, and are candidates for special federal safety program funding.
- Environmental Enhancement: Projects which, while materially reducing air, noise, or visual pollution, do not significantly affect highway system operation or capacity.
- Highway Off-System: Projects on streets or highways which are not on the arterial street and highway system and are candidates for special federal funding.

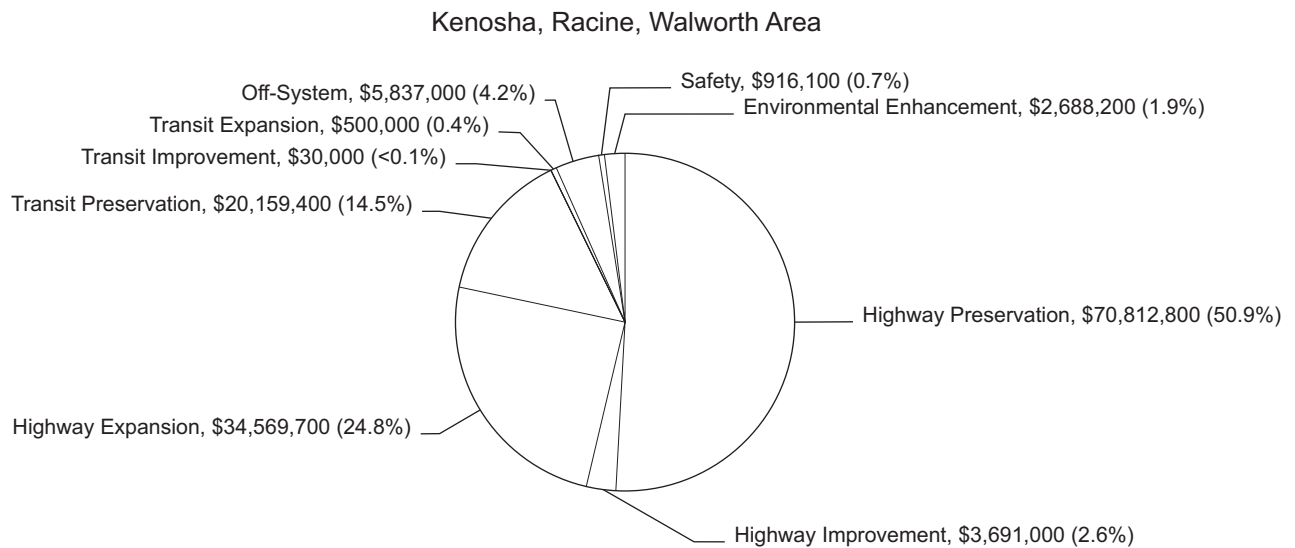
Figure 1 graphically presents the proposed expenditures in the first year of the TIP--2007--by each of the nine project categories for each of two areas, the Milwaukee Transportation Management Area including Milwaukee, Ozaukee, Washington, and Waukesha Counties, and the Kenosha, Racine, and Walworth Transportation Management Area

Figure 1

**DISTRIBUTION OF EXPENDITURES IN 2007 OF THE
2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM BY PROJECT CATEGORY**



Total: \$697,538,800



Total: \$139,204,200

Source: SEWRPC.

including Kenosha, Racine, and Walworth Counties. Certain expenditure patterns are apparent from an examination of Figure 1. These include the following:

- A significant proportion of financial resources are to be devoted to the preservation of the existing transportation facilities and services--about 79 percent in the Region. This allocation of resources is especially notable when it is considered that virtually none of the funding for routine highway maintenance activities--snowplowing, ice control, grass cutting, power for street lighting, and litter pickup--is included in the TIP.
- The expenditure of funds for highway expansion is about \$34.8 million, or about 4.2 percent of total programmed expenditures in the Region. The expenditures for highway improvement are approximately \$54.1 million, or 6.5 percent of total expenditures. This compares to the \$502.7 million programmed for expenditures on highway preservation, or about 60.1 percent of total programmed expenditures.
- A significant proportion of total financial resources is devoted to public transit projects, which account for about 21.6 percent of the programmed resources. Of the total programmed resources for public transit, 88.6 percent is for preservation, and 8.3 percent and 3.1 percent for service improvement and service expansion, respectively.

STATUS OF PROJECTS IDENTIFIED WITHIN ANNUAL ELEMENT OF THE 2005 THROUGH 2007 TRANSPORTATION IMPROVEMENT PROGRAM

Appendix B of the transportation improvement program reports on the status of projects contained within the 2005 through 2007 transportation improvement program. Projects will either have been completed; contained within this 2007 through 2010 transportation improvement program as part of the established sequence of project development (especially complex multi-stage projects); postponed from the 2005 through 2007 transportation improvement program and contained in the 2007 through 2010 transportation improvement program; or dropped from consideration or postponed beyond the time period covered by the 2007 through 2010 transportation improvement program.

SUMMARY

This transportation improvement program sets forth, in tabular format in Appendix A, the list of projects for improving transportation facilities and services proposed for the years 2007 through 2010 by State and local governments within southeastern Wisconsin. All projects have been determined to be in conformance with the adopted regional transportation system plan.

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APPENDICES

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APPENDIX A

2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Appendix A is the list of projects constituting the transportation improvement program for the seven county Southeastern Wisconsin Region.

Table A-1: The TIP for the Milwaukee Transportation Management Area

Table A-2: The TIP for the Kenosha County, Racine County, And Walworth County Transportation Management Area.

Within each table, projects are listed in order by implementing agency--The State of Wisconsin first, then the appropriate county in alphabetical order; and then by municipality in alphabetical order within county. The TIP projects of each implementing agency are arranged in order by the following project categories: highway preservation, highway improvement, highway expansion, transit preservation, transit improvement, transit expansion, highway safety, off-system highway improvement, and highway-related environmental enhancement.

An explanation of the abbreviations used in the Appendix follows:

Source of Funds (federal and state fund codes)

BRF	Bridge Replacement Funds
CMAQ	Congestion Mitigation and Air Quality Improvement Funds
COMB	Combination of FHWA and FTA Funds
FAI(4R)	Federal Aid Interstate Funds
FTA 5303	FTA Section 5303 Funds--Metropolitan Planning Program
FTA 5309	FTA Section 5309 Funds--Capital Program
FTA 5307	FTA Section 5307 Funds--Urban Formula Program
FTA 5310	FTA Section 5310 Funds--Elderly and Persons with Disabilities Program
FTA 5311	FTA Section 5311 Funds--Nonurban Area Formula Program
FTA 5313/5314	FTA Section 5313/5314 Funds--State Planning and Research Program
FTA 5316	FTA Section 5316 Funds--Job Access and Reverse Commute
GCM	Gary, Chicago, Milwaukee Corridor Intelligent Transportation System Funds
IH-C/S	Interstate Highway - Completion or Substitution Funds
IH-M	Interstate Highway - Maintenance Funds
LRIP	Local Road Improvement Program
NHS	National Highway System Funds
OTHER FED	Federal funding programs not sponsored by FHWA or FTA (Economic Development Funds and Urban Development Action Grants are examples)
OTHER FHWA	FHWA funding program other than those listed (includes certain limited demonstration funds)
SIB	State Investment Bank Funds
SRTS	Safe Routes to School Funds
STP-E	Surface Transportation Program - Enhancement Funds
STP-M	Surface Transportation Program - Milwaukee Urbanized Area Funds
STP-O	Surface Transportation Program - Other Funds (Rural, other urban and urbanized areas, discretionary)
STP-S	Surface Transportation Program - Safety Funds
TEA	Transportation Economic Assistance

Project No.

1	Project number for project in 2007-2010 TIP
(1)	2005-2007 TIP project number for project contained in 2005-2007 TIP

Project Description

CTH	County trunk highway
IH	Interstate highway
STH	State trunk highway
M or MI	Miles

"C/" represents "City of"

"V/" represents "Village of"

"T/" represents "Town of"

Project Type

HP	Highway Preservation
HI	Highway Improvement
HE	Highway Expansion
TP	Transit Preservation
TI	Transit Improvement
TE	Transit Expansion
EE	Environmental Enhancement
HS	Highway Safety
OH	Off Arterial Highway System

G29 Approval Review of a project under Gubernatorial Executive Order No. 29, which replaces the previous A-95 review process.

P Review of the project could not be conducted at this time due to a lack of complete information, and the approval is pending a more detailed project description.

A Review of the project has been completed, and the project is approved.

Cost

PE	Preliminary engineering
ROW	Right-of-way
CONST	Construction
OTHER	Purchase and/or installation of equipment

Air Quality Status

EXEMPT Project implementation is exempt from air quality conformity assessment. Such projects are considered to have no impact on air quality.

NON-EXEMPT
AIR QUALITY
NEUTRAL Project implementation requires air quality conformity assessment. However, project is considered to have a minimal impact on air quality and does not need to be included in a regional emissions analysis supporting an air quality conformity assessment.

NON-EXEMPT Project implementation requires air quality conformity assessment. Project is considered to have an impact on air quality and must be included in a regional emissions analysis supporting an air quality conformity assessment.

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
STATE OF WISCONSIN	1 (1)	INTELLIGENT TRANSPORTATION SYSTEM PROJECTS WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0			
				SOURCE OF FUNDS OTHER FED	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0		
					FEDERAL	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0		
TOTAL	2,000.0	2,000.0	2,000.0		2,000.0	8,000.0						
	2 (2)	TECHNICAL & PLANNING SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEM DEVELOPMENT	HP	DETAIL COSTS	PE	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	1,000.0	1,000.0	1,000.0		1,000.0	4,000.0						
	3 (3)	TRAFFIC OPERATIONS CENTER; MONITOR OPERATION AND MAINTENANCE	HP	DETAIL COSTS	PE	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	1,400.0	1,400.0	1,400.0		1,400.0	5,600.0						
	4 (4)	SUPPORT OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM 0091-55-22	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	625.0	625.0	625.0	625.0	2,500.0		
				TOTAL	625.0	625.0	625.0	625.0	2,500.0			
				SOURCE OF FUNDS STP-M	LOCAL	125.0	125.0	125.0	125.0	500.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	500.0	500.0	500.0	500.0	2,000.0		
TOTAL	625.0	625.0	625.0		625.0	2,500.0						
	5 (5)	CONTINUATION OF THE REGIONAL TRANSPORTATION PLANNING PROGRAM CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	2,375.0	2,375.0	2,375.0	2,375.0	9,500.0		
				TOTAL	2,375.0	2,375.0	2,375.0	2,375.0	9,500.0			
				SOURCE OF FUNDS COMB	LOCAL	237.5	237.5	237.5	237.5	950.0		
					STATE	237.5	237.5	237.5	237.5	950.0		
					FEDERAL	1,900.0	1,900.0	1,900.0	1,900.0	7,600.0		
TOTAL	2,375.0	2,375.0	2,375.0		2,375.0	9,500.0						
	6 (6)	FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2010	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	750.0	750.0		
				TOTAL	0.0	0.0	0.0	750.0	750.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	75.0	75.0		
					STATE	0.0	0.0	0.0	75.0	75.0		
					FEDERAL	0.0	0.0	0.0	600.0	600.0		
TOTAL	0.0	0.0	0.0		750.0	750.0						
	7 (7)	STAFFING OF A POSITION TO ACT AS FACILITATOR, LIAISON & TRAINER IN JOINT WISDOT/MILWAUKEE COUNTY SHERIFF IMPLEMENTATION OF FREEWAY TRAFFIC MGNT SYSTEM 1000-31-23	HP	DETAIL COSTS	PE	60.0	60.0	60.0	60.0	240.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	60.0	60.0	60.0	60.0	240.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	60.0	60.0	60.0	60.0	240.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	60.0	60.0	60.0		60.0	240.0						
	8 (8)	SPECIAL TRAFFIC OPERATIONS ACTIVITIES; SIGN BRIDGES, ELECTRIC AND SIGNING MAINTENANCE WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,000.0	1,000.0	0.0	0.0	2,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,000.0	1,000.0	0.0	0.0	2,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,000.0	1,000.0	0.0	0.0	2,000.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	1,000.0	1,000.0	0.0		0.0	2,000.0						
	9 (9)	INSPECTION OF VARIOUS BRIDGES IN MILWAUKEE, WAUKESHA, KENOSHA, RACINE, WALWORTH AND WASHINGTON COUNTIES	HP	DETAIL COSTS	PE	1,000.0	1,000.0	0.0	0.0	2,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,000.0	1,000.0	0.0	0.0	2,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,000.0	1,000.0	0.0	0.0	2,000.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	1,000.0	1,000.0	0.0		0.0	2,000.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	10 (10)	SIGNAL INSTALLATION AND TURN LANE IMPROVEMENTS AT SELECTED INTERSECTIONS WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	100.0	100.0	100.0	100.0	400.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,100.0	1,100.0	1,100.0	1,100.0	4,400.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	220.0	220.0	220.0	220.0	880.0		
FEDERAL	880.0	880.0	880.0		880.0	3,520.0						
TOTAL	1,100.0	1,100.0	1,100.0	1,100.0	4,400.0							
	11 (11)	REPLACEMENT AND REPAIR OF SIGNALS AND SIGN BRIDGES WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	50.0	50.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	250.0	250.0	0.0	0.0	500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	300.0	300.0	0.0	0.0	600.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	300.0	300.0	0.0	0.0	600.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	300.0	300.0	0.0	0.0	600.0							
	12 (12)	PAVEMENT MARKING AT VARIOUS LOCATIONS ON THE UNITED STATES HIGHWAY SYSTEM AND STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	50.0	50.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,000.0	2,000.0	0.0	0.0	4,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,050.0	2,050.0	0.0	0.0	4,100.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	2,050.0	2,050.0	0.0	0.0	4,100.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	2,050.0	2,050.0	0.0	0.0	4,100.0							
	13 (13)	ROUT AND SEAL VARIOUS FREEWAY ASPHALT SURFACES WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	0.0	25.0	0.0	25.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	700.0	0.0	700.0	1,400.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	725.0	0.0	725.0	1,450.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	72.5	0.0	72.5	145.0		
FEDERAL	0.0	652.5	0.0		652.5	1,305.0						
TOTAL	0.0	725.0	0.0	725.0	1,450.0							
	14 (14)	PRELIMINARY ENGINEERING FOR THE REHABILITATION OF THE FREEWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	2,000.0	2,000.0	0.0	0.0	4,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,000.0	2,000.0	0.0	0.0	4,000.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	200.0	200.0	0.0	0.0	400.0		
FEDERAL	1,800.0	1,800.0	0.0		0.0	3,600.0						
TOTAL	2,000.0	2,000.0	0.0	0.0	4,000.0							
	15	PRELIMINARY ENGINEERING FOR INTERSTATE REHABILITATION PROJECTS IN SOUTHEASTERN WISCONSIN - INTERSTATE SPES	HP	DETAIL COSTS	PE	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	140.0	140.0	140.0	140.0	560.0		
FEDERAL	1,260.0	1,260.0	1,260.0		1,260.0	5,040.0						
TOTAL	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0							
	16	PRELIMINARY ENGINEERING FOR STATE TRUNK HIGHWAY REHABILITATION PROJECTS IN SOUTHEASTERN WISCONSIN - STATE TRUNK HIGHWAY SPES	HP	DETAIL COSTS	PE	6,750.0	6,750.0	6,750.0	6,750.0	27,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	6,750.0	6,750.0	6,750.0	6,750.0	27,000.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,350.0	1,350.0	1,350.0	1,350.0	5,400.0		
FEDERAL	5,400.0	5,400.0	5,400.0		5,400.0	21,600.0						
TOTAL	6,750.0	6,750.0	6,750.0	6,750.0	27,000.0							
	17	PRELIMINARY ENGINEERING FOR LOCAL BRIDGE PROJECTS IN SOUTHEASTERN WISCONSIN - LOCAL BRIDGE SPES	HP	DETAIL COSTS	PE	640.0	640.0	640.0	640.0	2,560.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	640.0	640.0	640.0	640.0	2,560.0			
				SOURCE OF FUNDS STP-O	LOCAL	130.0	130.0	130.0	130.0	520.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	510.0	510.0	510.0		510.0	2,040.0						
TOTAL	640.0	640.0	640.0	640.0	2,560.0							
	18 (15)	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	50.0	50.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,000.0	2,000.0	0.0	0.0	4,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,050.0	2,050.0	0.0	0.0	4,100.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	205.0	205.0	0.0	0.0	410.0		
FEDERAL	1,845.0	1,845.0	0.0		0.0	3,690.0						
TOTAL	2,050.0	2,050.0	0.0	0.0	4,100.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	19 (16)	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN 0000-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,500.0	1,500.0	0.0	0.0	3,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,500.0	1,500.0	0.0	0.0	3,000.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	300.0	300.0	0.0	0.0	600.0		
FEDERAL	1,200.0	1,200.0	0.0		0.0	2,400.0						
TOTAL	1,500.0	1,500.0	0.0	0.0	3,000.0							
	20 (18)	ENGINEERING/ENVIRONMENTAL STUDIES FOR RECONSTRUCTION, REHABILITATION, OR CAPACITY EXPANSION OF STHS IDENTIFIED FOR SUCH IMPROVEMENTS IN THE SEWRPC PLAN	HP	DETAIL COSTS	PE	100.0	100.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	100.0	0.0	0.0	200.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	20.0	20.0	0.0	0.0	40.0		
FEDERAL	80.0	80.0	0.0		0.0	160.0						
TOTAL	100.0	100.0	0.0	0.0	200.0							
	21 (19)	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	500.0	500.0	0.0	0.0	1,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	500.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	500.0	500.0	0.0	0.0	1,000.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	500.0	500.0	0.0	0.0	1,000.0							
	22 (20)	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN 1000-12-21	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,500.0	1,500.0	0.0	0.0	3,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,500.0	1,500.0	0.0	0.0	3,000.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	300.0	300.0	0.0	0.0	600.0		
FEDERAL	1,200.0	1,200.0	0.0		0.0	2,400.0						
TOTAL	1,500.0	1,500.0	0.0	0.0	3,000.0							
	23 (23)	LIGHTING REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN 1000-65-32	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	500.0	500.0	0.0	0.0	1,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	500.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	100.0	100.0	0.0	0.0	200.0		
FEDERAL	400.0	400.0	0.0		0.0	800.0						
TOTAL	500.0	500.0	0.0	0.0	1,000.0							
	24 (24)	MAINTENANCE OF TRAFFIC DETECTING LOOPS AND ELECTRICAL SYSTEMS ON STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	50.0	50.0	0.0	0.0	100.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	50.0	0.0	0.0	100.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	50.0	50.0	0.0	0.0	100.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	50.0	50.0	0.0	0.0	100.0							
	25 (26)	REHABILITATION OF ROADWAY AND BRIDGES ON IH-43 FROM SILVER SPRING DR TO THE NORTH MILWAUKEE COUNTY LINE (5.00 MILES) 1228-17-70	HP	DETAIL COSTS	PE	400.0	0.0	0.0	1,000.0	1,400.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	750.0	3,500.0	0.0	4,250.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	400.0	750.0	3,500.0	1,000.0	5,650.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	80.0	75.0	350.0	200.0	705.0		
FEDERAL	320.0	675.0	3,150.0		800.0	4,945.0						
TOTAL	400.0	750.0	3,500.0	1,000.0	5,650.0							
	26 (27)	RECONSTRUCTION AND RECONFIGURATION OF THE MARQUETTE INTERCHANGE AND APPROACHES ON IH-94, IH-43 AND IH-794 IN THE CITY OF MILWAUKEE 1060-05-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	230,814.7	514.7	5,730.9	0.0	237,060.3		
					OTHER	18,482.9	300.0	0.0	0.0	18,782.9		
				TOTAL	249,297.6	814.7	5,730.9	0.0	255,843.2			
				SOURCE OF FUNDS NHS	LOCAL	506.3	0.0	0.0	0.0	506.3		
					STATE	161,778.7	81.5	2,739.2	0.0	164,599.4		
FEDERAL	87,012.6	733.2	2,991.7		0.0	90,737.5						
TOTAL	249,297.6	814.7	5,730.9	0.0	255,843.2							
	27	RECONSTRUCTION OF THE ZOO INTERCHANGE IN MILWAUKEE COUNTY 1060-33-00	HP	DETAIL COSTS	PE	9,000.0	0.0	0.0	0.0	9,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	9,000.0	0.0	0.0	0.0	9,000.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	900.0	0.0	0.0	0.0	900.0		
FEDERAL	8,100.0	0.0	0.0		0.0	8,100.0						
TOTAL	9,000.0	0.0	0.0	0.0	9,000.0							

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MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	28 (717)	REPAIR PAVEMENT JOINTS ON IH 94 FROM CTH F TO THE MILWAUKEE COUNTY LINE AND ON IH 43 FROM THE WEST WAUKESHA COUNTY LINE TO MOORLAND ROAD (CTH O) 1090-26-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,607.1	0.0	0.0	0.0	2,607.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,607.1	0.0	0.0	0.0	2,607.1			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	260.7	0.0	0.0		0.0	260.7						
				FEDERAL	2,346.4	0.0	0.0	0.0	2,346.4			
				TOTAL	2,607.1	0.0	0.0	0.0	2,607.1			
	29 (29)	REHABILITATION OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE 1300-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	100.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	100.0	100.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		20.0	20.0						
				FEDERAL	0.0	0.0	0.0	80.0	80.0			
				TOTAL	0.0	0.0	0.0	100.0	100.0			
	30 (31)	MAINTENANCE PAINTING OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE (2.56 MILES) 1300-08-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	100.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	100.0	100.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		20.0	20.0						
				FEDERAL	0.0	0.0	0.0	80.0	80.0			
				TOTAL	0.0	0.0	0.0	100.0	100.0			
	31	REHABILITATION OF IH-894 BRIDGES OVER STH 24 IN THE CITY OF GREENFIELD 1100-19-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	4,715.0	0.0	4,715.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	4,715.0	0.0	4,715.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	943.0		0.0	943.0						
				FEDERAL	0.0	0.0	3,772.0	0.0	3,772.0			
				TOTAL	0.0	0.0	4,715.0	0.0	4,715.0			
	32	INTERCHANGE IMPROVEMENTS AT THE NB RAMPS OF USH 41/45 AND PILGRIM ROAD IN WAUKESHA COUNTY 2782-10-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	100.0	0.0	0.0	100.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	100.0	0.0	0.0	100.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	100.0	0.0		0.0	100.0						
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
				TOTAL	0.0	100.0	0.0	0.0	100.0			
	33 (32)	RECONSTRUCTION OF E STATE ST (USH 18) FROM N EDISON ST TO PROSPECT AVE IN THE CITY OF MILWAUKEE (0.70 MILES) 2204-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,380.0	0.0	0.0	1,380.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,380.0	0.0	0.0	1,380.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	55.2	0.0	0.0	55.2		
STATE	0.0	220.8	0.0		0.0	220.8						
				FEDERAL	0.0	1,104.0	0.0	0.0	1,104.0			
				TOTAL	0.0	1,380.0	0.0	0.0	1,380.0			
	34 (36)	RECONSTRUCTION OF W BLUE MOUND RD (USH 18) FROM N GLENVIEW AVE TO N 66TH ST IN THE CITY OF MILWAUKEE (1.13 MILES) 2200-10-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,623.2	0.0	0.0	0.0	1,623.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,623.2	0.0	0.0	0.0	1,623.2			
				SOURCE OF FUNDS STP-O	LOCAL	163.1	0.0	0.0	0.0	163.1		
STATE	230.0	0.0	0.0		0.0	230.0						
				FEDERAL	1,230.1	0.0	0.0	0.0	1,230.1			
				TOTAL	1,623.2	0.0	0.0	0.0	1,623.2			
	35 (37)	RESURFACING OF W BLUE MOUND RD (USH 18) FROM N MAYFAIR RD TO THE ZOO FREEWAY IN THE CITY OF MILWAUKEE (0.70 MILES) 2200-12-01	HP	DETAIL COSTS	PE	0.0	250.0	0.0	0.0	250.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	2,550.0	0.0	2,550.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	250.0	2,550.0	0.0	2,800.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	50.0	510.0		0.0	560.0						
				FEDERAL	0.0	200.0	2,040.0	0.0	2,240.0			
				TOTAL	0.0	250.0	2,550.0	0.0	2,800.0			
	36	REHABILITATION OF USH 41 FROM STH 181 TO USH 45 IN THE CITY OF MILWAUKEE (3.6 MILES) 2010-10-70	HP	DETAIL COSTS	PE	0.0	500.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	5,175.0	0.0	5,175.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	5,175.0	0.0	5,675.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	100.0	1,035.0		0.0	1,135.0						
				FEDERAL	0.0	400.0	4,140.0	0.0	4,540.0			
				TOTAL	0.0	500.0	5,175.0	0.0	5,675.0			

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	37	REHABILITATION OF USH 41 FROM IH 94 TO LLOYD STREET IN THE CITY OF MILWAUKEE (1.6 MILES) 1350-09-70	HP	DETAIL COSTS	PE	0.0	1,000.0	0.0	0.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,000.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	200.0	0.0		0.0	200.0						
		FEDERAL	0.0	800.0	0.0	0.0	800.0					
		TOTAL	0.0	1,000.0	0.0	0.0	1,000.0					
	38 (38)	RESURFACING OF S 108TH ST (USH 45/STH 100) FROM W COLLEGE AVE TO 550 FT NORTH OF W EDGERTON AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES) 2040-11-30	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,455.7	0.0	0.0	0.0	2,455.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,455.7	0.0	0.0	0.0	2,455.7			
				SOURCE OF FUNDS STP-O	LOCAL	56.1	0.0	0.0	0.0	56.1		
STATE	477.2	0.0	0.0		0.0	477.2						
		FEDERAL	1,922.4	0.0	0.0	0.0	1,922.4					
		TOTAL	2,455.7	0.0	0.0	0.0	2,455.7					
	39 ^a (61)	RECONSTRUCTION S 108TH ST (USH 45/STH 100) FROM 550 FT N OF EDGERTON AVE TO W COLLEGE AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES) 2010-11-00	HP	DETAIL COSTS	PE	0.0	2,000.0	0.0	0.0	2,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	2,000.0	0.0	0.0	2,000.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	400.0	0.0		0.0	400.0						
		FEDERAL	0.0	1,600.0	0.0	0.0	1,600.0					
		TOTAL	0.0	2,000.0	0.0	0.0	2,000.0					
	40 (657)	RESURFACING OF USH 45 (LOVERS LANE) FROM LOOMIS RD TO COLLEGE AVE IN THE CITY OF FRANKLIN (2.96 MILES) 2040-14-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,070.0	0.0	0.0	0.0	2,070.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,070.0	0.0	0.0	0.0	2,070.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	414.0	0.0	0.0		0.0	414.0						
		FEDERAL	1,656.0	0.0	0.0	0.0	1,656.0					
		TOTAL	2,070.0	0.0	0.0	0.0	2,070.0					
	41	REHABILITATION OF USH 45 FROM THE ZOO INTERCHANGE TO GOOD HOPE ROAD IN MILWAUKEE COUNTY (8.00 MILES) 1100-20-70	HP	DETAIL COSTS	PE	0.0	1,000.0	0.0	0.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	13,464.0	13,464.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,000.0	0.0	13,464.0	14,464.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	200.0	0.0		2,692.8	2,892.8						
		FEDERAL	0.0	800.0	0.0	10,771.2	11,571.2					
		TOTAL	0.0	1,000.0	0.0	13,464.0	14,464.0					
	42 (39)	BRIDGE REPLACEMENTS ON USH 45 OVER RAWSON AVE IN MILWAUKEE COUNTY 2040-12-70	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	2,113.7	0.0	0.0	2,113.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	2,113.7	0.0	0.0	2,163.7			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	10.0	422.7	0.0		0.0	432.7						
		FEDERAL	40.0	1,691.0	0.0	0.0	1,731.0					
		TOTAL	50.0	2,113.7	0.0	0.0	2,163.7					
	43 (40)	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 108TH PL TO S 92ND ST IN THE VILLAGE OF HALES CORNERS (1.51 MILES) 2120-12-00	HP	DETAIL COSTS	PE	0.0	500.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	2,104.1	0.0	2,104.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	2,104.1	0.0	2,604.1			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	100.0	420.8		0.0	520.8						
		FEDERAL	0.0	400.0	1,683.3	0.0	2,083.3					
		TOTAL	0.0	500.0	2,104.1	0.0	2,604.1					
	44	REHABILITATION OF W FOREST HOME AVE (STH 24) FROM 108TH PLACE TO 92ND STREET (1.5 MILES) 2120-12-70	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	2,104.1	0.0	2,104.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	0.0	2,104.1	0.0	2,304.1			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	40.0	0.0	420.8		0.0	460.8						
		FEDERAL	160.0	0.0	1,683.3	0.0	1,843.3					
		TOTAL	200.0	0.0	2,104.1	0.0	2,304.1					
	45	REHABILITATION OF W. FOREST HOME AVE (STH 24) FROM 92ND STREET TO 45TH STREET (3.80 MILES) 2120-14-70	HP	DETAIL COSTS	PE	0.0	600.0	0.0	0.0	600.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	6,325.0	6,325.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	600.0	0.0	6,325.0	6,925.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	120.0	0.0		1,265.0	1,385.0						
		FEDERAL	0.0	480.0	0.0	5,060.0	5,540.0					
		TOTAL	0.0	600.0	0.0	6,325.0	6,925.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN (660)	46	BRIDGE REPLACEMENT OF THE W. FOREST HOME AVE (STH 24) BRIDGE OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE 2120-13-70	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,786.2	0.0	0.0	1,786.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	1,786.2	0.0	0.0	1,836.2			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.3	0.0	0.0	0.3		
					STATE	10.0	357.2	0.0	0.0	367.2		
					FEDERAL	40.0	1,428.7	0.0	0.0	1,468.7		
TOTAL	50.0	1,786.2	0.0		0.0	1,836.2						
	47	REHABILITATION OF THE W FOREST HOME AVE (STH 24) BRIDGES OVER IH-894 1100-19-70	HP	DETAIL COSTS	PE	0.0	0.0	200.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	4,700.0	4,700.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	200.0	4,700.0	4,900.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	20.0	470.0	490.0		
					FEDERAL	0.0	0.0	180.0	4,230.0	4,410.0		
TOTAL	0.0	0.0	200.0		4,700.0	4,900.0						
	48	BRIDGE REHABILITATION ON N PROSPECT AVE (STH 32) OVER THE OAK LEAF BIKE TRAIL IN THE CITY OF MILWAUKEE 2225-02-03	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,428.9	0.0	0.0	1,428.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	1,428.9	0.0	0.0	1,478.9			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	10.0	286.0	0.0	0.0	296.0		
					FEDERAL	40.0	1,142.9	0.0	0.0	1,182.9		
TOTAL	50.0	1,428.9	0.0		0.0	1,478.9						
	49	REHABILITATION OF LOOMIS ROAD (STH 36) FROM USH 45 TO 51ST STREET IN THE CITY OF FRANKLIN AND VILLAGE OF GREENDALE (5.30 MILES) 2240-16-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	7,061.0	0.0	0.0	7,061.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	7,061.0	0.0	0.0	7,561.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	100.0	1,412.2	0.0	0.0	1,512.2		
					FEDERAL	400.0	5,648.8	0.0	0.0	6,048.8		
TOTAL	500.0	7,061.0	0.0		0.0	7,561.0						
	50	RECONSTRUCTION OF LOOMIS RD (STH 36) FROM S 51ST ST IN THE CITY OF GREENFIELD TO W FARDALE AVE IN THE CITY OF MILWAUKEE (2.00 MILES) 2240-14-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	338.0	0.0	0.0	338.0		
					CONST	0.0	0.0	0.0	8,947.9	8,947.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	338.0	0.0	8,947.9	9,285.9			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	51.4	51.4		
					STATE	0.0	338.0	0.0	1,779.3	2,117.3		
					FEDERAL	0.0	0.0	0.0	7,117.2	7,117.2		
TOTAL	0.0	338.0	0.0		8,947.9	9,285.9						
	51	REHABILITATION OF STH 38 FROM EAST HOWARD AVE TO OHIO AVENUE IN THE CITY OF MILWAUKEE (0.70 MILES) 2060-03-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	3,888.0	0.0	3,888.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	3,888.0	0.0	3,888.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	359.4	0.0	359.4		
					STATE	0.0	0.0	328.3	0.0	328.3		
					FEDERAL	0.0	0.0	3,200.3	0.0	3,200.3		
TOTAL	0.0	0.0	3,888.0		0.0	3,888.0						
	52	REHABILITATION OF STH 38 FROM GRANGE AVENUE TO LAYTON AVENUE IN THE CITY OF MILWAUKEE (0.80 MILES) 2060-10-70	HP	DETAIL COSTS	PE	0.0	500.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	4,140.0	4,140.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	0.0	4,140.0	4,640.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	125.0	0.0	0.0	125.0		
					STATE	0.0	375.0	0.0	828.0	1,203.0		
					FEDERAL	0.0	0.0	0.0	3,312.0	3,312.0		
TOTAL	0.0	500.0	0.0		4,140.0	4,640.0						
	53	REHABILITATION OF STH 38 FROM LAYTON AVE TO HOWARD AVE IN THE CITY OF MILWAUKEE (1.00 MILES) 2060-11-70	HP	DETAIL COSTS	PE	0.0	500.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	0.0	0.0	500.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	125.0	0.0	0.0	125.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	375.0	0.0	0.0	375.0		
TOTAL	0.0	500.0	0.0		0.0	500.0						
	54	REHABILITATION OF STH 57 FROM WEST ST PAUL AVENUE TO WEST HIGHLAND BOULEVARD IN THE CITY OF MILWAUKEE (0.60 MILES) 2265-09-70	HP	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	2,030.3	0.0	0.0	2,030.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	300.0	2,030.3	0.0	0.0	2,330.3			
				SOURCE OF FUNDS STP-O	LOCAL	75.0	315.5	0.0	0.0	390.5		
					STATE	225.0	168.9	0.0	0.0	393.9		
					FEDERAL	0.0	1,545.9	0.0	0.0	1,545.9		
TOTAL	300.0	2,030.3	0.0		0.0	2,330.3						

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2007	2008	2009	2010	Total		
STATE OF WISCONSIN	55 (49)	RECONSTRUCTION OF N GREEN BAY RD (STH 57) FROM MARNE DR TO GOOD HOPE RD IN THE CITY OF GLENDALE (2.00 MILES) 2565-01-00	HP	DETAIL COSTS	PE	0.0	500.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	8,204.3	8,204.3		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	0.0	500.0	8,204.3	8,704.3		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	125.0	0.0	125.0		
					STATE	0.0	0.0	1,640.9	1,640.9		
					FEDERAL	0.0	375.0	6,563.4	6,938.4		
					TOTAL	0.0	500.0	8,204.3	8,704.3		
					TOTAL	0.0	500.0	8,204.3	8,704.3		
	56 (50)	RECONSTRUCTION OF N 20TH ST (STH 57) FROM W HIGHLAND AVE TO W NORTH AVE IN THE CITY OF MILWAUKEE (1.10 MILES) 2275-03-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	2,454.2	0.0	0.0	2,454.2		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	2,454.2	0.0	0.0	2,454.2		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0		
					STATE	490.8	0.0	0.0	490.8		
					FEDERAL	1,963.4	0.0	0.0	1,963.4		
					TOTAL	2,454.2	0.0	0.0	2,454.2		
					TOTAL	2,454.2	0.0	0.0	2,454.2		
	57	REHABILITATION OF STH 57 FROM BROWN DEER ROAD TO MEQUON ROAD IN THE VILLAGE OF BROWN DEER AND CITY OF MEQUON (3.30 MILES) 2270-04-70	HP	DETAIL COSTS	PE	0.0	0.0	500.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	0.0	0.0	500.0	500.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	100.0	100.0		
					FEDERAL	0.0	0.0	400.0	400.0		
					TOTAL	0.0	0.0	500.0	500.0		
					TOTAL	0.0	0.0	500.0	500.0		
	58 (658)	INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF STH 100 AND USH 18 IN THE CITY OF WAUWATOSA 2030-07-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	630.0	0.0	0.0	630.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	630.0	0.0	0.0	630.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0		
					STATE	63.0	0.0	0.0	63.0		
					FEDERAL	567.0	0.0	0.0	567.0		
					TOTAL	630.0	0.0	0.0	630.0		
					TOTAL	630.0	0.0	0.0	630.0		
	59	REHABILITATION OF STH 100 FROM STH 57 TO IH-43 IN THE VILLAGES OF BROWN DEER AND RIVER HILLS (2.2 MILES) 2320-00-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	4,600.0	4,600.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	0.0	0.0	4,600.0	4,600.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	920.0	920.0		
					FEDERAL	0.0	0.0	3,680.0	3,680.0		
					TOTAL	0.0	0.0	4,600.0	4,600.0		
					TOTAL	0.0	0.0	4,600.0	4,600.0		
	60	REHABILITATION OF W BROWN DEER ROAD (STH 100) FROM 91ST STREET TO 124TH STREET IN THE CITY OF MILWAUKEE (2.00 MILES) 2150-05-70	HP	DETAIL COSTS	PE	0.0	0.0	200.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	0.0	0.0	200.0	200.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	40.0	40.0		
					FEDERAL	0.0	0.0	160.0	160.0		
					TOTAL	0.0	0.0	200.0	200.0		
					TOTAL	0.0	0.0	200.0	200.0		
	61	REHABILITATION OF STH 100 (RYAN ROAD) FROM S 27TH ST (USH241) TO STH 38 IN THE CITY OF OAK CREEK (1.96 MILES) 2040-16-70	HP	DETAIL COSTS	PE	0.0	0.0	1,000.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	0.0	0.0	1,000.0	1,000.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	200.0	200.0		
					FEDERAL	0.0	0.0	800.0	800.0		
					TOTAL	0.0	0.0	1,000.0	1,000.0		
					TOTAL	0.0	0.0	1,000.0	1,000.0		
	62	INTERSECTION IMPROVEMENT AT STH 100 AND MAYFAIR MALL SOUTH ENTRANCE IN THE CITY OF WAUWATOSA 2030-01-71	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	719.0	0.0	0.0	719.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	719.0	0.0	0.0	719.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0		
					STATE	143.8	0.0	0.0	143.8		
					FEDERAL	575.2	0.0	0.0	575.2		
					TOTAL	719.0	0.0	0.0	719.0		
					TOTAL	719.0	0.0	0.0	719.0		
	63	REHABILITATION OF STH 100 BRIDGES OVER THE MENOMONEE RIVER 2030-06-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	472.0	0.0	0.0	472.0		
					OTHER	0.0	0.0	0.0	0.0		
					TOTAL	472.0	0.0	0.0	472.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0		
					STATE	94.4	0.0	0.0	94.4		
					FEDERAL	377.6	0.0	0.0	377.6		
					TOTAL	472.0	0.0	0.0	472.0		
					TOTAL	472.0	0.0	0.0	472.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	64	REHABILITATION OF STH 100 FROM WATERTOWN PLANK ROAD TO BURLEIGH ROAD IN THE CITY OF WAUWATOSA 2032-02-72	HP	DETAIL COSTS	PE	0.0	800.0	0.0	0.0	800.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	8,976.0	8,976.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	800.0	0.0	8,976.0	9,776.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	160.0	0.0	1,795.2	1,955.2		
					FEDERAL	0.0	640.0	0.0	7,180.8	7,820.8		
TOTAL	0.0	800.0	0.0		8,976.0	9,776.0						
(52)	RESURFACING OF THE AIRPORT SPUR (STH 119) FROM IH-94 TO HOWELL AVE IN THE CITY OF MILWAUKEE (1.89 MILES) 2015-04-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	1,500.0	0.0	0.0	0.0	1,500.0			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	1,500.0	0.0	0.0	0.0	1,500.0				
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0			
				STATE	300.0	0.0	0.0	0.0	300.0			
				FEDERAL	1,200.0	0.0	0.0	0.0	1,200.0			
TOTAL	1,500.0	0.0		0.0	0.0	1,500.0						
(53)	RECONSTRUCTION OF N 76TH ST (STH 181) FROM FLORIST AVE TO COUNTY LINE ROAD IN THE CITY OF MILWAUKEE (4.54 MILES) 2140-08-71	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	10,343.6	20,551.6	0.0	0.0	30,895.2			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	10,843.6	20,551.6	0.0	0.0	31,395.2				
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0			
				STATE	2,168.7	4,110.3	0.0	0.0	6,279.0			
				FEDERAL	8,674.9	16,441.3	0.0	0.0	25,116.2			
TOTAL	10,843.6	20,551.6		0.0	0.0	31,395.2						
(54)	RECONSTRUCTION OF N 76TH ST (STH 181) FROM W CENTER ST TO W APPLETON AVE IN MILWAUKEE COUNTY (1.78 MILES) 2140-11-70	HP	DETAIL COSTS	PE	0.0	0.0	1,000.0	0.0	1,000.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	0.0	0.0	0.0	0.0	0.0			
				OTHER	0.0	0.0	0.0	9,599.5	9,599.5			
			TOTAL	0.0	0.0	1,000.0	9,599.5	10,599.5				
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	250.0	1.8	251.8			
				STATE	0.0	0.0	0.0	1,919.5	1,919.5			
				FEDERAL	0.0	0.0	750.0	7,678.2	8,428.2			
TOTAL	0.0	0.0		1,000.0	9,599.5	10,599.5						
68	REHABILITATION OF STH 190 FROM MILWAUKEE WEST CITY LIMITS TO NORTH 60TH STREET IN THE CITY OF MILWAUKEE (2.90 MILES) 2025-11-70	HP	DETAIL COSTS	PE	0.0	1,600.0	0.0	0.0	1,600.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	0.0	0.0	0.0	16,344.2	16,344.2			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	0.0	1,600.0	0.0	16,344.2	17,944.2				
			SOURCE OF FUNDS STP-O	LOCAL	0.0	400.0	0.0	3.6	403.6			
				STATE	0.0	0.0	0.0	3,268.2	3,268.2			
				FEDERAL	0.0	1,200.0	0.0	13,072.4	14,272.4			
TOTAL	0.0	1,600.0		0.0	16,344.2	17,944.2						
69	REHABILITATION OF THE STH 190 BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF WAUWATOSA 2025-16-70	HP	DETAIL COSTS	PE	0.0	290.0	0.0	0.0	290.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	0.0	0.0	0.0	1,892.6	1,892.6			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	0.0	290.0	0.0	1,892.6	2,182.6				
			SOURCE OF FUNDS STP-O	LOCAL	0.0	72.5	0.0	0.0	72.5			
				STATE	0.0	217.5	0.0	378.5	596.0			
				FEDERAL	0.0	0.0	0.0	1,514.1	1,514.1			
TOTAL	0.0	290.0		0.0	1,892.6	2,182.6						
(633)	RECONSTRUCTION OF CAPITOL DR (STH 190) FROM ESTABROOK DR TO LAKE DR IN THE VILLAGE OF SHOREWOOD (1.20 MILES) 2025-12-00	HP	DETAIL COSTS	PE	0.0	500.0	0.0	0.0	500.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	0.0	0.0	0.0	3,580.4	3,580.4			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	0.0	500.0	0.0	3,580.4	4,080.4				
			SOURCE OF FUNDS NHS	LOCAL	0.0	125.0	0.0	2.3	127.3			
				STATE	0.0	0.0	0.0	715.6	715.6			
				FEDERAL	0.0	375.0	0.0	2,862.5	3,237.5			
TOTAL	0.0	500.0		0.0	3,580.4	4,080.4						
71	REHABILITATION OF STH 241 FROM HOWARD AVENUE TO OKLAHOMA AVENUE IN THE CITY OF MILWAUKEE (1.00 MILES) 2265-08-70	HP	DETAIL COSTS	PE	0.0	0.0	500.0	0.0	500.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	0.0	0.0	0.0	0.0	0.0			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	0.0	0.0	500.0	0.0	500.0				
			SOURCE OF FUNDS	LOCAL	0.0	0.0	125.0	0.0	125.0			
				STATE	0.0	0.0	375.0	0.0	375.0			
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
TOTAL	0.0	0.0		500.0	0.0	500.0						
72	RECONSTRUCTION OF THE INTERSECTION OF S 27TH ST (STH 241) AND W RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (0.20 MILES) 2050-09-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	577.0	0.0	0.0	0.0	577.0			
				CONST	0.0	0.0	0.0	3,450.0	3,450.0			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	577.0	0.0	0.0	3,450.0	4,027.0				
			SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	1,850.0	1,850.0			
				STATE	577.0	0.0	0.0	1,600.0	2,177.0			
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
TOTAL	577.0	0.0		0.0	3,450.0	4,027.0						

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	73 (57)	BRIDGE REHABILITATION ON 76TH ST (CTH U) OVER IH-894 IN MILWAUKEE COUNTY 1100-17-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,876.0	0.0	0.0	0.0	1,876.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,876.0	0.0	0.0	0.0	1,876.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	375.1	0.0	0.0	0.0	375.1		
FEDERAL	1,500.9	0.0	0.0		0.0	1,500.9						
TOTAL	1,876.0	0.0	0.0	0.0	1,876.0							
	74 (58)	BRIDGE REHABILITATION ON HAMPTON AVE OVER USH 45 IN MILWAUKEE COUNTY 1100-18-70	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,230.0	0.0	1,230.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	50.0	1,230.0	0.0	1,280.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	10.0	246.0	0.0	256.0		
FEDERAL	0.0	40.0	984.0		0.0	1,024.0						
TOTAL	0.0	50.0	1,230.0	0.0	1,280.0							
	75 (60)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE COUNTY (32.50 MILES)	HI	DETAIL COSTS	PE	1,300.0	0.0	0.0	0.0	1,300.0	A	NON-EXEMPT
					ROW	4,000.0	39,000.0	0.0	0.0	43,000.0		
					CONST	0.0	0.0	62,000.0	61,000.0	123,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	5,300.0	39,000.0	62,000.0	61,000.0	167,300.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	530.0	3,900.0	6,200.0	6,100.0	16,730.0		
FEDERAL	4,770.0	35,100.0	55,800.0		54,900.0	150,570.0						
TOTAL	5,300.0	39,000.0	62,000.0	61,000.0	167,300.0							
	76 ^b (60)	RECONSTRUCTION WITH ADDITIONAL LANES OF USH 45/STH 100 FROM LOOMIS ROAD TO COLLEGE AVENUE 2040-14-00	HI	DETAIL COSTS	PE	0.0	1,000.0	0.0	0.0	1,000.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,000.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	200.0	0.0	0.0	200.0		
FEDERAL	0.0	800.0	0.0		0.0	800.0						
TOTAL	0.0	1,000.0	0.0	0.0	1,000.0							
	77 (60)	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 100 FROM 60TH STREET TO LOOMIS ROAD 2040-15-01	HI	DETAIL COSTS	PE	0.0	0.0	1,200.0	0.0	1,200.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	1,200.0	0.0	1,200.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	240.0	0.0	240.0		
FEDERAL	0.0	0.0	960.0		0.0	960.0						
TOTAL	0.0	0.0	1,200.0	0.0	1,200.0							
	78 (67)	REDEVELOPMENT OF THE DOWNTOWN MILWAUKEE INTERMODAL STATION 0409-01-78	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	13,032.9	2,606.6	0.0	0.0	15,639.5		
				TOTAL	13,032.9	2,606.6	0.0	0.0	15,639.5			
				SOURCE OF FUNDS FTA 5309	LOCAL	7,478.9	1,495.8	0.0	0.0	8,974.7		
					STATE	440.0	88.0	0.0	0.0	528.0		
FEDERAL	5,114.0	1,022.8	0.0		0.0	6,136.8						
TOTAL	13,032.9	2,606.6	0.0	0.0	15,639.5							
	79 (68)	REHABILITATION OF TRAIN SHED AND PLATFORMS AT THE MILWAUKEE INTERMODAL PASSENGER STATION (AMTRAK STATION) AND STREETSCAPE IMPROVEMENTS TO 5TH ST 1693-29-77	TP	DETAIL COSTS	PE	361.2	0.0	0.0	0.0	361.2	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,000.0	1,481.6	113.8	0.0	2,595.4		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,361.2	1,481.6	113.8	0.0	2,956.6			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	272.2	296.3	22.8	0.0	591.3		
FEDERAL	1,089.0	1,185.3	91.0		0.0	2,365.3						
TOTAL	1,361.2	1,481.6	113.8	0.0	2,956.6							
	80 (69)	COMPREHENSIVE STUDY OF EXISTING AND FUTURE PARK AND RIDE LOT FACILITIES WITHIN SOUTHEASTERN WISCONSIN	TP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	0.0	0.0	0.0	50.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	15.0	0.0	0.0	0.0	15.0		
FEDERAL	35.0	0.0	0.0		0.0	35.0						
TOTAL	50.0	0.0	0.0	0.0	50.0							
	81 (70)	IMPROVEMENT OF SIGNAGE, BUS SHELTERS, LIGHTING AND OTHER USER AMENITIES AT VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN 1000-70-00	TP	DETAIL COSTS	PE	9.8	9.8	9.8	0.0	29.4	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	56.9	56.9	56.9	0.0	170.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	66.7	66.7	66.7	0.0	200.1			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	13.3	13.3	13.3	0.0	39.9		
FEDERAL	53.4	53.4	53.4		0.0	160.2						
TOTAL	66.7	66.7	66.7	0.0	200.1							

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
STATE OF WISCONSIN	82 (72)	RESURFACING OF VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN 1000-19-08	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	500.0	500.0	500.0	1,500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	500.0	500.0	1,500.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	500.0	500.0	500.0	1,500.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	0.0	500.0	500.0	500.0	1,500.0							
	83 (75)	CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO 1693-33-05	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	6,287.4	8,313.2	8,085.1	8,327.7	31,013.4		
				TOTAL	6,287.4	8,313.2	8,085.1	8,327.7	31,013.4			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,247.8	1,662.7	1,617.0	1,665.5	6,193.0		
FEDERAL	5,039.6	6,650.5	6,468.1		6,662.2	24,820.4						
TOTAL	6,287.4	8,313.2	8,085.1	8,327.7	31,013.4							
	84 (680)	MARKETING AMTRAK'S HIAWATHA SERVICE BETWEEN MILWAUKEE AND CHICAGO INCLUDING RADIO AND NEWSPAPER ADVERTISEMENTS IN MILWAUKEE AND CHICAGO	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	187.5	187.5	0.0	0.0	375.0		
				TOTAL	187.5	187.5	0.0	0.0	375.0			
				SOURCE OF FUNDS CMAQ	LOCAL	37.5	37.5	0.0	0.0	75.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	150.0	150.0	0.0		0.0	300.0						
TOTAL	187.5	187.5	0.0	0.0	375.0							
	85 ^c (77)	PRELIMINARY AND FINAL ENGINEERING OF COMMUTER PASSENGER TRAIN SERVICE IN THE MILWAUKEE-RACINE-KENOSHA CORRIDOR	TI	DETAIL COSTS	PE	2,500.0	2,500.0	2,500.0	2,500.0	10,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,500.0	2,500.0	2,500.0	2,500.0	10,000.0			
				SOURCE OF FUNDS OTHER FED	LOCAL	250.0	250.0	250.0	250.0	1,000.0		
					STATE	250.0	250.0	250.0	250.0	1,000.0		
FEDERAL	2,000.0	2,000.0	2,000.0		2,000.0	8,000.0						
TOTAL	2,500.0	2,500.0	2,500.0	2,500.0	10,000.0							
	86 (73)	RIDESHARE SIGNAGE AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN 1000-23-93	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	6.0	0.0	0.0	0.0	6.0		
				TOTAL	6.0	0.0	0.0	0.0	6.0			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1.2	0.0	0.0	0.0	1.2		
FEDERAL	4.8	0.0	0.0		0.0	4.8						
TOTAL	6.0	0.0	0.0	0.0	6.0							
	87 (74)	INTERACTIVE INTERNET RIDESHARE PROJECT WITHIN SOUTHEASTERN WISCONSIN (GCM FFY 1995 ISTE EARMARK FUNDS) 1000-32-12	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	70.0	10.0	10.0	10.0	100.0		
				TOTAL	70.0	10.0	10.0	10.0	100.0			
				SOURCE OF FUNDS GCM	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	14.0	2.0	2.0	2.0	20.0		
FEDERAL	56.0	8.0	8.0		8.0	80.0						
TOTAL	70.0	10.0	10.0	10.0	100.0							
	88 (80)	OFFICE OF THE COMMISSIONER OF RAILROADS RAIL-HIGHWAY CROSSING SAFETY PROJECTS (LEVEL OF EFFORT) WITHIN SOUTHEASTERN WISCONSIN	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	200.0	200.0	0.0	0.0	400.0		
				TOTAL	200.0	200.0	0.0	0.0	400.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	200.0	200.0	0.0		0.0	400.0						
TOTAL	200.0	200.0	0.0	0.0	400.0							
	89 (81)	HSR CORRIDOR RAIL CROSSING IMPROVEMENTS WITHIN SOUTHEASTERN WISCONSIN	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	200.0	200.0	0.0	0.0	400.0		
				TOTAL	200.0	200.0	0.0	0.0	400.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	200.0	200.0	0.0		0.0	400.0						
TOTAL	200.0	200.0	0.0	0.0	400.0							
	90 (82)	ELIMINATION OF RAILROAD CROSSINGS AT VARIOUS LOCATIONS IN SOUTHEASTERN WISCONSIN	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	100.0	100.0	0.0	0.0	200.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	100.0	0.0	0.0	200.0			
				SOURCE OF FUNDS STP-S	LOCAL	10.0	10.0	0.0	0.0	20.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	90.0	90.0	0.0		0.0	180.0						
TOTAL	100.0	100.0	0.0	0.0	200.0							

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	91 (83)	CONSTRUCTION OF VARIOUS SMALL HAZARD ELIMINATION MEASURES WITHIN SOUTHEASTERN WISCONSIN	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	50.0	50.0	0.0	0.0	100.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	50.0	0.0	0.0	100.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	5.0	5.0	0.0	0.0	10.0		
					FEDERAL	45.0	45.0	0.0	0.0	90.0		
TOTAL	50.0	50.0	0.0		0.0	100.0						
	92 (84)	IMPROVEMENT AND MODERNIZATION OF LIGHTING SYSTEMS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	750.0	750.0	0.0	0.0	1,500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	750.0	750.0	0.0	0.0	1,500.0			
				SOURCE OF FUNDS COMB	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	75.0	75.0	0.0	0.0	150.0		
					FEDERAL	675.0	675.0	0.0	0.0	1,350.0		
TOTAL	750.0	750.0	0.0		0.0	1,500.0						
	93 (85)	IMPROVEMENT OF HAZARDOUS LOCATIONS ALONG THE STATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN 0000-00-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,500.0	1,500.0	0.0	0.0	3,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,500.0	1,500.0	0.0	0.0	3,000.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	150.0	150.0	0.0	0.0	300.0		
					FEDERAL	1,350.0	1,350.0	0.0	0.0	2,700.0		
TOTAL	1,500.0	1,500.0	0.0		0.0	3,000.0						
	94 (87)	RECONSTRUCTION OF THE INTERSECTION OF I-43 NB EXIT RAMP AT PORT WASHINGTON RD IN MILWAUKEE COUNTY 1228-19-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	78.0	0.0	0.0	0.0	78.0		
					CONST	0.0	0.0	0.0	530.5	530.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	78.0	0.0	0.0	530.5	608.5			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	7.8	0.0	0.0	53.0	60.8		
					FEDERAL	70.2	0.0	0.0	477.5	547.7		
TOTAL	78.0	0.0	0.0		530.5	608.5						
	95 (725)	TRAFFIC SAFETY IMPROVEMENTS AT FIVE INTERSECTIONS ON S 27TH ST (STH 241) IN THE CITIES OF GREENFIELD AND MILWAUKEE 2265-10-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	750.0	0.0	0.0	750.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	750.0	0.0	0.0	750.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	75.0	0.0	0.0	75.0		
					FEDERAL	0.0	675.0	0.0	0.0	675.0		
TOTAL	0.0	750.0	0.0		0.0	750.0						
	96 (87)	WETLAND MITIGATION BANKING SITES FOR VARIOUS HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	DETAIL COSTS	PE	20.0	20.0	0.0	0.0	40.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	200.0	200.0	0.0	0.0	400.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	220.0	220.0	0.0	0.0	440.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	220.0	220.0	0.0	0.0	440.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	220.0	220.0	0.0		0.0	440.0						
	97 (89)	CONSTRUCTION OF THE THIRD FLOOR AT THE AMTRAK DEPOT TO HOUSE THE STATEWIDE OPERATIONS CENTER 1000-40-07	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	750.0	0.0	0.0	0.0	750.0		
				TOTAL	750.0	0.0	0.0	0.0	750.0			
				SOURCE OF FUNDS OTHER FHWA	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	750.0	0.0	0.0	0.0	750.0		
TOTAL	750.0	0.0	0.0		0.0	750.0						
	98 (89)	CONTINUATION OF THE SOUTHEASTERN WISCONSIN RIDESHARE RIDE MATCHING SERVICE AND MARKETING 1000-10-10	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	185.0	50.0	50.0	50.0	335.0		
				TOTAL	185.0	50.0	50.0	50.0	335.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	37.0	10.0	10.0	10.0	67.0		
					FEDERAL	148.0	40.0	40.0	40.0	268.0		
TOTAL	185.0	50.0	50.0		50.0	335.0						
	99 (90)	ESTABLISHMENT OF AN EMERGENCY RIDE REIMBURSEMENT PROGRAM TO REIMBURSE EMPLOYER PROGRAM PARTICIPANTS IN SOUTHEASTERN WISCONSIN 0604-02-15	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	10.0	10.0	0.0	0.0	20.0		
				TOTAL	10.0	10.0	0.0	0.0	20.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	2.0	2.0	0.0	0.0	4.0		
					FEDERAL	8.0	8.0	0.0	0.0	16.0		
TOTAL	10.0	10.0	0.0		0.0	20.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
STATE OF WISCONSIN	100 (91)	DESIGN AND CONSTRUCTION OF NOISE BARRIERS ON INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	DETAIL COSTS	PE	0.0	100.0	100.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,500.0	1,500.0	3,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	100.0	1,600.0	1,500.0	3,200.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	20.0	320.0		300.0	640.0						
	FEDERAL	0.0	80.0	1,280.0	1,200.0	2,560.0						
	TOTAL	0.0	100.0	1,600.0	1,500.0	3,200.0						
	101 (92)	LANDSCAPING OF NOISE BARRIERS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	DETAIL COSTS	PE	0.0	25.0	25.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	125.0	125.0	250.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	25.0	150.0	125.0	300.0			
				SOURCE OF FUNDS COMB	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	5.0	30.0		12.5	47.5						
	FEDERAL	0.0	20.0	120.0	112.5	252.5						
	TOTAL	0.0	25.0	150.0	125.0	300.0						
	102 (94)	DESIGN AND CONSTRUCTION OF BAYVIEW BIKEWAY FROM RUSSELL AVE TO MICHIGAN ST IN THE CITY OF MILWAUKEE 1302-00-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,154.0	0.0	0.0	0.0	1,154.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,154.0	0.0	0.0	0.0	1,154.0			
				SOURCE OF FUNDS COMB	LOCAL	230.8	0.0	0.0	0.0	230.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	923.2	0.0	0.0	0.0	923.2						
	TOTAL	1,154.0	0.0	0.0	0.0	1,154.0						
WISCONSIN DNR	103 (97)	RETROFIT DIESEL EMISSION CONTROL DEVICES IN SCHOOL BUSES IN SEVERE OZONE NON-ATTAINMENT AREAS WITHIN SOUTHEASTERN WISCONSIN 1693-28-01	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	467.5	0.0	0.0	0.0	467.5		
				TOTAL	467.5	0.0	0.0	0.0	467.5			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	93.5	0.0	0.0		0.0	93.5						
	FEDERAL	374.0	0.0	0.0	0.0	374.0						
	TOTAL	467.5	0.0	0.0	0.0	467.5						
	104 (99)	CONSTRUCTION OF THE HANK AARON STATE TRAIL 6TH ST BICYCLE RAMP IN THE CITY OF MILWAUKEE 1693-25-02	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	974.9	0.0	0.0	0.0	974.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	974.9	0.0	0.0	0.0	974.9			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	325.4	0.0	0.0		0.0	325.4						
	FEDERAL	649.5	0.0	0.0	0.0	649.5						
	TOTAL	974.9	0.0	0.0	0.0	974.9						
	105 (683)	CONSTRUCT A HANK AARON STATE TRAIL EXTENSION TO CONNECT EXISTING TRAIL SEGMENTS WITH THE OAK LEAF TRAIL THROUGH MILWAUKEE, WEST ALLIS, AND WAUWATOSA (6.0 MI) 1693-37-71	EE	DETAIL COSTS	PE	102.0	0.0	0.0	0.0	102.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,498.0	0.0	0.0	1,498.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	102.0	1,498.0	0.0	0.0	1,600.0			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	20.4	299.6	0.0		0.0	320.0						
	FEDERAL	81.6	1,198.4	0.0	0.0	1,280.0						
	TOTAL	102.0	1,498.0	0.0	0.0	1,600.0						
	106 (684)	EDUCATION AND TRAINING PROJECT PROMOTNG TECHNOLOGIES AND ECO-FRIENDLY DRIVING BEHAVIORS WITH FLEETS AND GENERAL PUBLIC INCLUDING THE DEVELOPMENT OF AN INTERACTIVE EXHIBIT 1693-34-03	EE	DETAIL COSTS	PE	97.6	0.0	0.0	0.0	97.6	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	310.7	479.2	0.0	0.0	789.9		
				TOTAL	408.3	479.2	0.0	0.0	887.5			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	81.7	95.8	0.0		0.0	177.5						
	FEDERAL	326.6	383.4	0.0	0.0	710.0						
	TOTAL	408.3	479.2	0.0	0.0	887.5						
MILWAUKEE COUNTY	107 (101)	REHABILITATE W SILVER SPRING DR (CTH E) FROM N 69TH ST TO N 90TH ST IN THE CITY OF MILWAUKEE (1.50 MILES) 2090-14-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	3,800.0	3,800.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	3,800.0	3,800.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	760.0	760.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	0.0	0.0	0.0	3,040.0	3,040.0						
	TOTAL	0.0	0.0	0.0	3,800.0	3,800.0						
	108 (102)	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 90TH ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.00 MILES) 2090-13-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	3,807.1	0.0	3,807.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	3,807.1	0.0	3,807.1			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	761.4	0.0	761.4		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	0.0	0.0	3,045.7	0.0	3,045.7						
	TOTAL	0.0	0.0	3,807.1	0.0	3,807.1						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	109 (105)	RECONSTRUCTION OF N 107TH ST (CTH F) FROM W BROWN DEER RD TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	DETAIL COSTS	PE	0.0	120.0	0.0	0.0	120.0	A	EXEMPT
					ROW	0.0	0.0	150.0	0.0	150.0		
					CONST	0.0	0.0	0.0	650.0	650.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	120.0	150.0	650.0	920.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	24.0	30.0	130.0	184.0		
					STATE	0.0	0.0	0.0	520.0	520.0		
FEDERAL	0.0	96.0	120.0		0.0	216.0						
TOTAL	0.0	120.0	150.0	650.0	920.0							
	110 (106)	RECONSTRUCTION OF S 92ND ST (CTH N) FROM W FOREST HOME AVE TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	740.0	740.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	740.0	740.0			
				SOURCE OF FUNDS LRIP	LOCAL	0.0	0.0	0.0	148.0	148.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		592.0	592.0						
TOTAL	0.0	0.0	0.0	740.0	740.0							
	111 (107)	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 43RD ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.75 MILES)	HP	DETAIL COSTS	PE	0.0	750.0	0.0	0.0	750.0	A	EXEMPT
					ROW	0.0	0.0	400.0	0.0	400.0		
					CONST	0.0	0.0	0.0	5,000.0	5,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	750.0	400.0	5,000.0	6,150.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	150.0	80.0	1,000.0	1,230.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	600.0	320.0		4,000.0	4,920.0						
TOTAL	0.0	750.0	400.0	5,000.0	6,150.0							
	112 (108)	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 91ST ST TO USH 45 IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	435.0	0.0	435.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	2,820.0	2,820.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	435.0	2,820.0	3,255.0			
				SOURCE OF FUNDS LRIP	LOCAL	0.0	0.0	225.0	1,642.2	1,867.2		
					STATE	0.0	0.0	210.0	1,177.8	1,387.8		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	0.0	0.0	435.0	2,820.0	3,255.0							
	113	RECONSTRUCTION OF W. MILL ROAD (CTH S) FROM N. 84TH ST TO N. 56TH ST IN THE CITY OF MILWAUKEE (1.5 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	500.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	500.0	500.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	100.0	100.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		400.0	400.0						
TOTAL	0.0	0.0	0.0	500.0	500.0							
	114 (109)	RECONSTRUCTION OF S 76TH ST (CTH U) FROM THE RACINE COUNTY LINE TO PUETZ RD IN THE CITY OF FRANKLIN (3.00 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	500.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	500.0	0.0	500.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	100.0	0.0	100.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	400.0		0.0	400.0						
TOTAL	0.0	0.0	500.0	0.0	500.0							
	115 (110)	BRIDGE REHABILITATION ON S 76TH ST (CTH U) OVER W FOREST HOME AVE IN THE CITY OF GREENFIELD (B-40-0164) 2140-04-01	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,500.0	0.0	0.0	0.0	2,500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,500.0	0.0	0.0	0.0	2,500.0			
				SOURCE OF FUNDS BRP	LOCAL	500.0	0.0	0.0	0.0	500.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	2,000.0	0.0	0.0		0.0	2,000.0						
TOTAL	2,500.0	0.0	0.0	0.0	2,500.0							
	116 (111)	RECONSTRUCTION OF S 76TH ST (CTH U) FROM W WATERFORD AVE. TO W OKLAHOMA AVE IN MILWAUKEE COUNTY (1.50 MILES)	HP	DETAIL COSTS	PE	3,000.0	0.0	0.0	0.0	3,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,000.0	0.0	0.0	0.0	3,000.0			
				SOURCE OF FUNDS LRIP	LOCAL	1,850.0	0.0	0.0	0.0	1,850.0		
					STATE	1,150.0	0.0	0.0	0.0	1,150.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	3,000.0	0.0	0.0	0.0	3,000.0							
	117 (112)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM SOUTH MILWAUKEE COUNTY LINE TO RYAN RD IN THE CITY OF OAK CREEK (2.0 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	850.0	0.0	850.0	A	EXEMPT
					ROW	0.0	0.0	0.0	600.0	600.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	850.0	600.0	1,450.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	170.0	120.0	290.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	680.0		480.0	1,160.0						
TOTAL	0.0	0.0	850.0	600.0	1,450.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	118 (113)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM RYAN RD TO W RAWSON AVE IN THE CITY OF OAK CREEK (3.00 MILES)	HP	DETAIL COSTS	PE	0.0	1,200.0	0.0	0.0	1,200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,200.0	0.0	0.0	1,200.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	240.0	0.0	0.0	240.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	960.0	0.0		0.0	960.0						
TOTAL	0.0	1,200.0	0.0	0.0	1,200.0							
	119 (114)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITIES OF OAK CREEK AND MILWAUKEE (1.00 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	4,650.0	0.0	0.0	4,650.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	4,650.0	0.0	0.0	4,650.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	930.0	0.0	0.0	930.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	3,720.0	0.0		0.0	3,720.0						
TOTAL	0.0	4,650.0	0.0	0.0	4,650.0							
	120 (115)	RECONSTRUCTION OF W LAYTON AVE (CTH Y) FROM S 27TH ST TO W LOOMIS RD IN THE CITY OF GREENFIELD (1.20 MILES)	HP	DETAIL COSTS	PE	0.0	690.0	0.0	0.0	690.0	A	EXEMPT
					ROW	0.0	0.0	500.0	0.0	500.0		
					CONST	0.0	0.0	0.0	5,000.0	5,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	690.0	500.0	5,000.0	6,190.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	138.0	100.0	1,000.0	1,238.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	552.0	400.0		4,000.0	4,952.0						
TOTAL	0.0	690.0	500.0	5,000.0	6,190.0							
	121 (117)	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W DAPHNE ST TO W GOOD HOPE RD IN MILWAUKEE COUNTY (0.70 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	380.0	380.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	380.0	380.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	76.0	76.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		304.0	304.0						
TOTAL	0.0	0.0	0.0	380.0	380.0							
	122 (120)	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM ASH ST TO S 6TH ST IN THE CITY OF OAK CREEK (1.82 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	3,500.0	0.0	0.0	0.0	3,500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,500.0	0.0	0.0	0.0	3,500.0			
				SOURCE OF FUNDS STP-M	LOCAL	700.0	0.0	0.0	0.0	700.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	2,800.0	0.0	0.0		0.0	2,800.0						
TOTAL	3,500.0	0.0	0.0	0.0	3,500.0							
	123 (121)	RECONSTRUCTION OF W HAMPTON AVE (CTH EE) FROM N 92ND ST TO N 108TH ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	DETAIL COSTS	PE	600.0	4,000.0	0.0	0.0	4,600.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	600.0	4,000.0	0.0	0.0	4,600.0			
				SOURCE OF FUNDS LRIP	LOCAL	310.0	3,172.1	0.0	0.0	3,482.1		
					STATE	290.0	827.9	0.0	0.0	1,117.9		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	600.0	4,000.0	0.0	0.0	4,600.0							
	124 (125)	BRIDGE REPLACEMENT ON W OKLAHOMA AVE (CTH NN) OVER HONEY CREEK IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	0.0	1,200.0	0.0	0.0	1,200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,200.0	0.0	0.0	1,200.0			
				SOURCE OF FUNDS BRP	LOCAL	0.0	240.0	0.0	0.0	240.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	960.0	0.0		0.0	960.0						
TOTAL	0.0	1,200.0	0.0	0.0	1,200.0							
	125 (126)	RECONSTRUCTION OF W OKLAHOMA AVE (CTH NN) BETWEEN S 72ND ST AND S 108TH ST IN MILWAUKEE COUNTY (2.25 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	606.3	606.3	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	606.3	606.3			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	121.3	121.3		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		485.0	485.0						
TOTAL	0.0	0.0	0.0	606.3	606.3							
	126 (129)	RESURFACING OF W GOOD HOPE RD (CTH PP) FROM N 107TH ST TO N PORT WASHINGTON RD IN MILWAUKEE COUNTY (6.50 MILES)	HP	DETAIL COSTS	PE	247.0	0.0	0.0	0.0	247.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	7,150.0	0.0	0.0	7,150.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	247.0	7,150.0	0.0	0.0	7,397.0			
				SOURCE OF FUNDS NHS	LOCAL	123.5	1,430.0	0.0	0.0	1,553.5		
					STATE	123.5	0.0	0.0	0.0	123.5		
FEDERAL	0.0	5,720.0	0.0		0.0	5,720.0						
TOTAL	247.0	7,150.0	0.0	0.0	7,397.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	127 (728)	REHABILITATION OF THE WEST GOOD HOPE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER (B-40-497) (0.10 MILE) 2130-12-00	HP	DETAIL COSTS	PE	0.0	0.0	150.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	150.0	0.0	150.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	30.0	0.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	120.0		0.0	120.0						
TOTAL	0.0	0.0	150.0	0.0	150.0							
	128 (729)	REHABILITATION OF THE WEST GOOD HOPE BRIDGE OVER THE LITTLE MENOMONEE RIVER (B-40-498) (0.10 MILE) 2130-13-00	HP	DETAIL COSTS	PE	0.0	0.0	150.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	150.0	0.0	150.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	30.0	0.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	120.0		0.0	120.0						
TOTAL	0.0	0.0	150.0	0.0	150.0							
	129 ^d (133)	RECONSTRUCTION OF W. COLLEGE AVE (CTH ZZ) BETWEEN LOOMIS ROAD TO S 51ST ST. IN THE VILLAGE OF GREENDALE (0.75 MILES) 2130-13-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	75.0	75.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	75.0	75.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	15.0	15.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		60.0	60.0						
TOTAL	0.0	0.0	0.0	75.0	75.0							
	130 ^d (133)	RECONSTRUCTION OF COLLEGE AVE (CTH ZZ) FROM S 27TH ST TO S 51ST ST IN MILWAUKEE COUNTY (1.50 MILES) 2130-13-00	HP	DETAIL COSTS	PE	0.0	0.0	1,300.0	0.0	1,300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	1,300.0	0.0	1,300.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	260.0	0.0	260.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	1,040.0		0.0	1,040.0						
TOTAL	0.0	0.0	1,300.0	0.0	1,300.0							
	131 (727)	REHABILITATION OF THE LAKE PARK DRIVE BRIDGE (P-40-0573) (0.10 MILE) 2984-39-01	HP	DETAIL COSTS	PE	0.0	0.0	150.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	150.0	0.0	150.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	30.0	0.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	120.0		0.0	120.0						
TOTAL	0.0	0.0	150.0	0.0	150.0							
	132 (132)	RECONSTRUCTION OF RYAN ROAD (CTH H) FROM STH 36 TO STH 100 IN THE CITY OF FRANKLIN (2.0 MILES) 2130-13-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	180.0	180.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	180.0	180.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	36.0	36.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		144.0	144.0						
TOTAL	0.0	0.0	0.0	180.0	180.0							
	133 (131)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 76TH ST (CTH U) FROM PUETZ RD TO IMPERIAL DR IN THE CITY OF FRANKLIN (1.55 MILES) 2130-13-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	750.0	0.0	0.0	0.0	750.0		
					CONST	0.0	8,400.0	0.0	0.0	8,400.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	750.0	8,400.0	0.0	0.0	9,150.0			
				SOURCE OF FUNDS STP-M	LOCAL	150.0	1,680.0	0.0	0.0	1,830.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	600.0	6,720.0	0.0		0.0	7,320.0						
TOTAL	750.0	8,400.0	0.0	0.0	9,150.0							
	134 (132)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF E COLLEGE AVE FROM S HOWELL AVE TO S PENNSYLVANIA AVE INCL THE BRIDGE OVER THE UP RR IN MILWAUKEE COUNTY (1.30 MILES) 2130-13-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	400.0	0.0	0.0	0.0	400.0		
					CONST	0.0	4,800.0	0.0	0.0	4,800.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	400.0	4,800.0	0.0	0.0	5,200.0			
				SOURCE OF FUNDS COMB	LOCAL	80.0	960.0	0.0	0.0	1,040.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	320.0	3,840.0	0.0		0.0	4,160.0						
TOTAL	400.0	4,800.0	0.0	0.0	5,200.0							
	135 (135)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 UNITED COMMUNITY CENTER 2130-13-00	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	72.5	96.0	0.0	0.0	168.5		
				TOTAL	72.5	96.0	0.0	0.0	168.5			
				SOURCE OF FUNDS FTA 5310	LOCAL	14.5	19.2	0.0	0.0	33.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	58.0	76.8	0.0		0.0	134.8						
TOTAL	72.5	96.0	0.0	0.0	168.5							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	136	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CURATIVE WORKSHOP	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	187.0	187.0	0.0	0.0	374.0		
				TOTAL	187.0	187.0	0.0	0.0	374.0			
				SOURCE OF FUNDS FTA 5310	LOCAL	37.4	37.4	0.0	0.0	74.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	149.6	149.6	0.0	0.0	299.2		
TOTAL	187.0	187.0	0.0		0.0	374.0						
	137 (136)	OPERATING ASSISTANCE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	80,000.0	80,000.0	80,000.0	80,000.0	320,000.0		
				TOTAL	80,000.0	80,000.0	80,000.0	80,000.0	320,000.0			
				SOURCE OF FUNDS	LOCAL	20,000.0	20,000.0	20,000.0	20,000.0	80,000.0		
					STATE	60,000.0	60,000.0	60,000.0	60,000.0	240,000.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	80,000.0	80,000.0	80,000.0		80,000.0	320,000.0						
	138 (137)	CAPITAL COST OF CONTRACTING FOR PARATRANSIT OPERATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0		
				TOTAL	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	400.0	400.0	400.0	400.0	1,600.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	1,600.0	1,600.0	1,600.0	1,600.0	6,400.0		
TOTAL	2,000.0	2,000.0	2,000.0		2,000.0	8,000.0						
	139 (138)	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	23,000.0	23,000.0	23,000.0	23,000.0	92,000.0		
				TOTAL	23,000.0	23,000.0	23,000.0	23,000.0	92,000.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	4,600.0	4,600.0	4,600.0	4,600.0	18,400.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	18,400.0	18,400.0	18,400.0	18,400.0	73,600.0		
TOTAL	23,000.0	23,000.0	23,000.0		23,000.0	92,000.0						
	140	PURCHASE OF 110 REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM IN 2010 AND 2011	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	20,000.0	20,000.0		
				TOTAL	0.0	0.0	0.0	20,000.0	20,000.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	0.0	4,000.0	4,000.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	0.0	0.0	16,000.0	16,000.0		
TOTAL	0.0	0.0	0.0		20,000.0	20,000.0						
	141 (142)	PURCHASE AND INSTALLATION OF SCHEDULING/RUN CUTTING SOFTWARE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X362)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	1,200.0	0.0	0.0	0.0	1,200.0		
				TOTAL	1,200.0	0.0	0.0	0.0	1,200.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	240.0	0.0	0.0	0.0	240.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	960.0	0.0	0.0	0.0	960.0		
TOTAL	1,200.0	0.0	0.0		0.0	1,200.0						
	142 (143)	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MILWAUKEE COUNTY TRANSIT ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	190.0	0.0	0.0	0.0	190.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	760.0	0.0	0.0	0.0	760.0		
				TOTAL	950.0	0.0	0.0	0.0	950.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	190.0	0.0	0.0	0.0	190.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	760.0	0.0	0.0	0.0	760.0		
TOTAL	950.0	0.0	0.0		0.0	950.0						
	143 (144)	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	343.0	500.0	500.0	500.0	1,843.0		
				TOTAL	343.0	500.0	500.0	500.0	1,843.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	68.6	100.0	100.0	100.0	368.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	274.4	400.0	400.0	400.0	1,474.4		
TOTAL	343.0	500.0	500.0		500.0	1,843.0						
	144 (146)	TRANSIT VEHICLE TIRE LEASING SERVICES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	600.0	650.0	700.0	750.0	2,700.0		
				TOTAL	600.0	650.0	700.0	750.0	2,700.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	120.0	130.0	140.0	150.0	540.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	480.0	520.0	560.0	600.0	2,160.0		
TOTAL	600.0	650.0	700.0		750.0	2,700.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	145 (147)	REPLACEMENT OF FAREBOXES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	5,000.0	0.0	5,000.0		
				TOTAL	0.0	0.0	5,000.0	0.0	5,000.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	1,000.0	0.0	1,000.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	4,000.0		0.0	4,000.0						
TOTAL	0.0	0.0	5,000.0	0.0	5,000.0							
	146 (149)	REPLACEMENT OF FUELING SYSTEMS AT THE MILWAUKEE COUNTY TRANSIT SYSTEM OPERATING GARAGES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	600.0	0.0	0.0	600.0		
				TOTAL	0.0	600.0	0.0	0.0	600.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	120.0	0.0	0.0	120.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	480.0	0.0		0.0	480.0						
TOTAL	0.0	600.0	0.0	0.0	600.0							
	147	REPLACEMENT OF AIR HANDLING SYSTEM AT FOND DU LAC TRANSPORTATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	130.0	0.0	0.0	0.0	130.0		
				TOTAL	130.0	0.0	0.0	0.0	130.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	26.0	0.0	0.0	0.0	26.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	104.0	0.0	0.0		0.0	104.0						
TOTAL	130.0	0.0	0.0	0.0	130.0							
	148	REPLACEMENT OF VOICE RESPONSE UNIT AT MCTS INFORMATION CENTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	180.0	0.0	0.0	0.0	180.0		
				TOTAL	180.0	0.0	0.0	0.0	180.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	36.0	0.0	0.0	0.0	36.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	144.0	0.0	0.0		0.0	144.0						
TOTAL	180.0	0.0	0.0	0.0	180.0							
	149	REPLACEMENT OF DIESEL PUMP AND UNDERGROUND STORAGE TANK PIPING AT FIEBRANTZ OPERATING GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	150.0	0.0	0.0	0.0	150.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	150.0	0.0	0.0	0.0	150.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	30.0	0.0	0.0	0.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	120.0	0.0	0.0		0.0	120.0						
TOTAL	150.0	0.0	0.0	0.0	150.0							
	150	REPLACEMENT OF HVAC CONTROL SYSTEMS AT ALL MCTS FACILITIES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	320.0	0.0	0.0	0.0	320.0		
				TOTAL	320.0	0.0	0.0	0.0	320.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	64.0	0.0	0.0	0.0	64.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	256.0	0.0	0.0		0.0	256.0						
TOTAL	320.0	0.0	0.0	0.0	320.0							
	151	OIL INTERCEPTOR REPLACEMENT AT THE MCTS FIEBRANTZ WASHHOUSE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	235.0	0.0	0.0	0.0	235.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	235.0	0.0	0.0	0.0	235.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	47.0	0.0	0.0	0.0	47.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	188.0	0.0	0.0		0.0	188.0						
TOTAL	235.0	0.0	0.0	0.0	235.0							
	152	REPLACE DIESEL PUMP AND UNDERGROUND STORAGE TANK PIPING AT THE FOND DU LAC OPERATING GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	185.0	0.0	0.0	185.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	185.0	0.0	0.0	185.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	37.0	0.0	0.0	37.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	148.0	0.0		0.0	148.0						
TOTAL	0.0	185.0	0.0	0.0	185.0							
	153	ROOF REPLACEMENT AT MCTS ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	36.0	0.0	0.0	36.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	144.0	0.0	0.0	144.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	180.0	0.0	0.0	180.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	36.0	0.0	0.0	36.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	144.0	0.0		0.0	144.0						
TOTAL	0.0	180.0	0.0	0.0	180.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	154	DOWNTOWN TRANSIT CENTER ROOF REPLACEMENT FOR THE MCTS	TP	DETAIL COSTS	PE	0.0	20.0	0.0	0.0	20.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	80.0	0.0	0.0	80.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	100.0	0.0	0.0	100.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	20.0	0.0	0.0	20.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	80.0	0.0		0.0	80.0						
TOTAL	0.0	100.0	0.0	0.0	100.0							
	155	REPLACE OIL/WATER SEPERATOR AT THE MCTS KINNICKINNIC OPERATING GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	200.0	0.0	0.0	200.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	200.0	0.0	0.0	200.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	40.0	0.0	0.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	160.0	0.0		0.0	160.0						
TOTAL	0.0	200.0	0.0	0.0	200.0							
	156	NECESSARY FACILITY RENOVATIONS AND REPAIRS AT MCTS FACILITIES SYSTEMWIDE	TP	DETAIL COSTS	PE	0.0	110.0	200.0	200.0	510.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	440.0	800.0	800.0	2,040.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	550.0	1,000.0	1,000.0	2,550.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	110.0	200.0	200.0	510.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	440.0	800.0		800.0	2,040.0						
TOTAL	0.0	550.0	1,000.0	1,000.0	2,550.0							
(686)	157	IMPROVE PUBLIC AWARENESS OF PUBLIC TRANSPORTATION SERVICES IN SOUTHEAST WISCONSIN THROUGH ADVERTISING, PROMOTION, AND PUBLIC INFORMATION	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	4,162.5	0.0	0.0	0.0	4,162.5		
				TOTAL	4,162.5	0.0	0.0	0.0	4,162.5			
				SOURCE OF FUNDS CMAQ	LOCAL	832.5	0.0	0.0	0.0	832.5		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	3,330.0	0.0	0.0		0.0	3,330.0						
TOTAL	4,162.5	0.0	0.0	0.0	4,162.5							
(685)	158	PURCHASE AND INSTALL SECURITY CAMERAS FOR 315 TRANSIT BUSES OPERATING IN MILWAUKEE COUNTY	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	990.0	0.0	0.0	0.0	990.0		
				TOTAL	990.0	0.0	0.0	0.0	990.0			
				SOURCE OF FUNDS CMAQ	LOCAL	198.0	0.0	0.0	0.0	198.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	792.0	0.0	0.0		0.0	792.0						
TOTAL	990.0	0.0	0.0	0.0	990.0							
(153)	159 ^e	SUPPORT OF SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSIT PLANNING PROGRAM	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	187.5	187.5	187.5	187.5	750.0		
				TOTAL	187.5	187.5	187.5	187.5	750.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	18.7	18.7	18.7	18.7	74.8		
					STATE	18.8	18.8	18.8	18.8	75.2		
FEDERAL	150.0	150.0	150.0		150.0	600.0						
TOTAL	187.5	187.5	187.5	187.5	750.0							
(155)	160	SHORT RANGE TRANSIT PLANNING AND PROGRAMMING STUDIES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	300.0	300.0	320.0	320.0	1,240.0		
				TOTAL	300.0	300.0	320.0	320.0	1,240.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	60.0	60.0	64.0	64.0	248.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	240.0	240.0	256.0		256.0	992.0						
TOTAL	300.0	300.0	320.0	320.0	1,240.0							
(735)	161	INITIATE EMPLOYMENT FOCUSED TRANSIT SERVICE ON CANAL STREET SERVING 1ST, 2ND, AND 3RD SHIFTS IN THE MENOMONEE VALLEY IN THE CITY OF MILWAUKEE	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	345.0	345.0	0.0	0.0	690.0		
				TOTAL	345.0	345.0	0.0	0.0	690.0			
				SOURCE OF FUNDS FTA 5316	LOCAL	172.5	172.5	0.0	0.0	345.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	172.5	172.5	0.0		0.0	345.0						
TOTAL	345.0	345.0	0.0	0.0	690.0							
(736)	162	INITIATE TRANSIT SERVICE BETWEEN THE SHOPS AT GRANVILLE STATION AND THE MEQUON CAMPUS OF THE MILWAUKEE AREA TECHNICAL COLLEGE IN THE CITIES OF MEQUON AND MILWAUKEE	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	215.6	215.6	215.6	0.0	646.8		
				TOTAL	215.6	215.6	215.6	0.0	646.8			
				SOURCE OF FUNDS FTA 5316	LOCAL	107.8	107.8	107.8	0.0	323.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	107.8	107.8	107.8		0.0	323.4						
TOTAL	215.6	215.6	215.6	0.0	646.8							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	163 ^f (158)	MILWAUKEE DOWNTOWN TRANSIT CONNECTOR LOCALLY PREFERRED ALTERNATIVE; CONTINUED PLANNING; PE IN 2007	TE	DETAIL COSTS	PE	3,000.0	0.0	0.0	0.0	3,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,000.0	0.0	0.0	0.0	3,000.0			
				SOURCE OF FUNDS IH-C/S	LOCAL	450.0	0.0	0.0	0.0	450.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	2,550.0	0.0	0.0		0.0	2,550.0						
TOTAL	3,000.0	0.0	0.0	0.0	3,000.0							
	164 (160)	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0779)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	670.0	0.0	0.0	0.0	670.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	670.0	0.0	0.0	0.0	670.0			
				SOURCE OF FUNDS BRF	LOCAL	134.0	0.0	0.0	0.0	134.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	536.0	0.0	0.0		0.0	536.0						
TOTAL	670.0	0.0	0.0	0.0	670.0							
2984-12-00			OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	670.0	0.0	0.0	670.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	670.0	0.0	0.0	670.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	134.0	0.0	0.0	134.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	536.0	0.0		0.0	536.0						
TOTAL	0.0	670.0	0.0	0.0	670.0							
2984-12-02			OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	670.0	0.0	0.0	670.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	670.0	0.0	0.0	670.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	134.0	0.0	0.0	134.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	536.0	0.0		0.0	536.0						
TOTAL	0.0	670.0	0.0	0.0	670.0							
2106-00-00	166 (162)	BRIDGE REPLACEMENT ON JACKSON PARK DR OVER THE NORTH BRANCH OF THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (P-40-0568)	OH	DETAIL COSTS	PE	126.0	0.0	0.0	0.0	126.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	690.0	0.0	0.0	690.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	126.0	690.0	0.0	0.0	816.0			
				SOURCE OF FUNDS BRF	LOCAL	25.2	138.0	0.0	0.0	163.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	100.8	552.0	0.0		0.0	652.8						
TOTAL	126.0	690.0	0.0	0.0	816.0							
2967-04-01	167 (163)	BRIDGE REPLACEMENT ON MILWAUKEE RIVER PKWY OVER THE NORTH FORK OF THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (B-40-0646)	OH	DETAIL COSTS	PE	170.0	100.0	0.0	0.0	270.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	170.0	100.0	0.0	0.0	270.0			
				SOURCE OF FUNDS BRF	LOCAL	34.0	20.0	0.0	0.0	54.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	136.0	80.0	0.0		0.0	216.0						
TOTAL	170.0	100.0	0.0	0.0	270.0							
2099-00-00	168 (164)	BRIDGE REPLACEMENT MILWAUKEE RIVER PKWY BRIDGE OVER THE MILWAUKEE RIVER IN MILWAUKEE COUNTY (B-40-0647)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,800.0	0.0	0.0	0.0	1,800.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,800.0	0.0	0.0	0.0	1,800.0			
				SOURCE OF FUNDS BRF	LOCAL	360.0	0.0	0.0	0.0	360.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,440.0	0.0	0.0		0.0	1,440.0						
TOTAL	1,800.0	0.0	0.0	0.0	1,800.0							
2987-08-00	169 (165)	BRIDGE REPLACEMENT OVER OAK CREEK IN THE CITY OF SOUTH MILWAUKEE (P-40-0741)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	700.0	0.0	0.0	0.0	700.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	700.0	0.0	0.0	0.0	700.0			
				SOURCE OF FUNDS BRF	LOCAL	140.0	0.0	0.0	0.0	140.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	560.0	0.0	0.0		0.0	560.0						
TOTAL	700.0	0.0	0.0	0.0	700.0							
	170	RECONSTRUCTION OF OLD LOOMIS ROAD BETWEEN RAWSON AVE. TO S. 76TH ST. IN THE CITY OF FRANKLIN (0.63 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	75.0	75.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	75.0	75.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	15.0	15.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		60.0	60.0						
TOTAL	0.0	0.0	0.0	75.0	75.0							
	171 (166)	BRIDGE REHABILITATION ON W VIENNA AVE OVER THE MENOMONEE RIVER AT GRANTOSA PKWY IN MILWAUKEE COUNTY (P-40-0771)	OH	DETAIL COSTS	PE	0.0	0.0	130.0	0.0	130.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	130.0	0.0	130.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	26.0	0.0	26.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	104.0		0.0	104.0						
TOTAL	0.0	0.0	130.0	0.0	130.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	172 (167)	BRIDGE REPLACEMENT ON WHITNALL PARK DR OVER A BRANCH OF THE ROOT RIVER (P-40-0721) 										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	181 (179)	SAFETY IMPROVEMENTS ON W HAMPTON AVE (CTH EE) FROM 60TH ST TO 124TH ST IN MILWAUKEE COUNTY (4.00 MILES) 										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
MILWAUKEE COUNTY	190 (191)	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W MILL RD (CTH S) TO W GOOD HOPE RD (CTH PP) IN THE CITY OF MILWAUKEE (1.33 MILES)	EE	DETAIL COSTS	PE	0.0	30.0	0.0	0.0	30.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	224.0	0.0	0.0	224.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	254.0	0.0	0.0	254.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	50.8	0.0	0.0	50.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	191	CONSTRUCT OAK LEAF TRAIL - OZAUKEE INTERURBAN/KOHL PARK CONNECTOR IN CITY OF MILWAUKEE AND VILLAGE OF BROWN DEER (2.77 MILES)	EE	DETAIL COSTS	PE	84.1	0.0	0.0	0.0	84.1	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	756.9	0.0	0.0	756.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	84.1	756.9	0.0	0.0	841.0			
				SOURCE OF FUNDS STP-E	LOCAL	16.8	151.4	0.0	0.0	168.2		
STATE	0.0	0.0	0.0		0.0	0.0						
	192 (193)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM ESTABROOK PARK TO THE NORTHWEST CORNER OF BROWN DEER PARK- UP RAILWAY/ATC UTILITY CORRIDOR (5 MILES)	EE	DETAIL COSTS	PE	0.0	286.2	0.0	0.0	286.2	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,145.0	0.0	0.0	1,145.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,431.2	0.0	0.0	1,431.2			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	286.2	0.0	0.0	286.2		
STATE	0.0	0.0	0.0		0.0	0.0						
	193 (197)	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM HOWELL AVE TO 27TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	EE	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	225.0	0.0	0.0	225.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	300.0	0.0	0.0	300.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	60.0	0.0	0.0	60.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	194 (198)	CONSTRUCTION OF THE OAK LEAF TRAIL; BENDER PARK CONNECTOR IN THE CITY OF OAK CREEK (5.50 MILES)	EE	DETAIL COSTS	PE	0.0	250.0	0.0	0.0	250.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	750.0	0.0	0.0	750.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,000.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	200.0	0.0	0.0	200.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	195 (199)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM OAKWOOD RD TO RYAN RD IN THE CITY OF FRANKLIN (1.70 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	112.5	0.0	112.5	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	337.5	0.0	337.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	450.0	0.0	450.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	90.0	0.0	90.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	196 (200)	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM 27TH ST TO OAKWOOD RD IN THE CITY OF FRANKLIN (3.98 MILES)	EE	DETAIL COSTS	PE	0.0	125.0	0.0	0.0	125.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	375.0	0.0	0.0	375.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	0.0	0.0	500.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	100.0	0.0	0.0	100.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	197 (201)	CONSTRUCTION OF THE OAK LEAF TRAIL KOHL PARK CONNECTOR IN THE CITY OF MILWAUKEE (5.2 MILES)	EE	DETAIL COSTS	PE	0.0	225.0	0.0	0.0	225.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	675.0	0.0	0.0	675.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	900.0	0.0	0.0	900.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	180.0	0.0	0.0	180.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	198 (202)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM DREXEL AVE TO LOOMIS RD IN THE CITY OF FRANKLIN (2.27 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	800.0	0.0	0.0	0.0	800.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	800.0	0.0	0.0	0.0	800.0			
				SOURCE OF FUNDS CMAQ	LOCAL	160.0	0.0	0.0	0.0	160.0		
STATE	0.0	0.0	0.0		0.0	0.0						
					FEDERAL	640.0	0.0	0.0	0.0	640.0		
					TOTAL	800.0	0.0	0.0	0.0	800.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE COUNTY	199	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE ROOT RIVER PARKWAY 0.5 MILES SOUTH OF COLLEGE AVE EXTENDED TO FOREST HOME AVE (3.34 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	179.0	0.0	179.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	716.0	0.0	716.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	895.0	0.0	895.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	179.0	0.0	179.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	0.0	0.0	716.0		0.0	716.0						
TOTAL	0.0	0.0	895.0		0.0	895.0						
	200	OAK LEAF TRAIL CONSTRUCTION ALONG THE RYAN CREEK CORRIDOR BETWEEN S 76TH ST. AND S 116TH ST. (3.30 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	275.5	275.5	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,102.0	1,102.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	1,377.5	1,377.5			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	275.5	275.5		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	0.0	0.0	0.0		1,102.0	1,102.0						
TOTAL	0.0	0.0	0.0		1,377.5	1,377.5						
	201	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE NORTHWEST CORNER OF BROWN DEER PARK ALONG AN ATC UTILITY CORRIDOR TO THE VILLAGE OF BROWN DEER VILLAGE HALL, THEN WESTERLY TO CONNECT WITH KOHL PARK AT THE W. END OF HANSON PARK	EE	DETAIL COSTS	PE	105.1	0.0	0.0	0.0	105.1	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	946.1	0.0	0.0	0.0	946.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,051.2	0.0	0.0	0.0	1,051.2			
				SOURCE OF FUNDS STP-E	LOCAL	210.2	0.0	0.0	0.0	210.2		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	841.0	0.0	0.0		0.0	841.0						
TOTAL	1,051.2	0.0	0.0		0.0	1,051.2						
CUDAHY (CITY)	202 (662)	RECONSTRUCTION OF S KINNICKINNICK AVE AND E PLANKINTON AVE INTERSECTION IN THE CITY OF CUDAHY 										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	208	INSTALLATION OR MODIFICATION OF STREET LIGHTING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	7,500.0	7,500.0	7,500.0	7,500.0	30,000.0		
				TOTAL	7,500.0	7,500.0	7,500.0	7,500.0	30,000.0			
				SOURCE OF FUNDS	LOCAL	7,500.0	7,500.0	7,500.0	7,500.0	30,000.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	FEDERAL	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	7,500.0	7,500.0	7,500.0	7,500.0	30,000.0		
					SOURCE OF FUNDS	LOCAL	7,500.0	7,500.0	7,500.0	7,500.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
TOTAL	7,500.0	7,500.0	7,500.0	7,500.0	30,000.0							
	209 (210)	RECONSTRUCTION OF W GREENFIELD AVE FROM S 1ST ST TO S 16TH ST IN THE CITY OF MILWAUKEE (1.01 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,920.0	0.0	0.0	1,920.0		
					OTHER	0.0	60.0	0.0	0.0	60.0		
				TOTAL	0.0	1,980.0	0.0	0.0	1,980.0			
				SOURCE OF FUNDS	LOCAL	0.0	396.0	0.0	0.0	396.0		
STATE	0.0	0.0	0.0		0.0	0.0						
		2230-12-70		DETAIL COSTS	FEDERAL	0.0	1,584.0	0.0	0.0	1,584.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	0.0	1,980.0	0.0	0.0	1,980.0		
					SOURCE OF FUNDS	LOCAL	0.0	396.0	0.0	0.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	1,584.0	0.0	0.0	1,584.0			
TOTAL	0.0	1,980.0	0.0	0.0	1,980.0							
	210	RECONSTRUCTION OF THE WEST CAPITOL DRIVE (STH 190) BRIDGE (B-40-059) OVER MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.01 MILE)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	342.0	342.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	342.0	342.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	85.5	85.5		
STATE	0.0	0.0	0.0		0.0	0.0						
		2025-16-00		DETAIL COSTS	FEDERAL	0.0	0.0	0.0	256.5	256.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	0.0	0.0	0.0	342.0	342.0		
					SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	85.5		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	0.0	0.0	256.5	256.5			
TOTAL	0.0	0.0	0.0	342.0	342.0							
	211 (212)	RECONSTRUCTION OF THE TEUTONIA AVE BRIDGE OVER THE UNION PACIFIC RR IN THE CITY OF MILWAUKEE (B-40-0035) (0.11 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	4,200.0	0.0	0.0	0.0	4,200.0		
					OTHER	5.0	0.0	0.0	0.0	5.0		
				TOTAL	4,205.0	0.0	0.0	0.0	4,205.0			
				SOURCE OF FUNDS	LOCAL	841.0	0.0	0.0	0.0	841.0		
STATE	0.0	0.0	0.0		0.0	0.0						
		2080-06-70		DETAIL COSTS	FEDERAL	3,364.0	0.0	0.0	0.0	3,364.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	4,205.0	0.0	0.0	0.0	4,205.0		
					SOURCE OF FUNDS	LOCAL	841.0	0.0	0.0	0.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	3,364.0	0.0	0.0	0.0	3,364.0			
TOTAL	4,205.0	0.0	0.0	0.0	4,205.0							
	212 (213)	BRIDGE REHABILITATION OF THE N. TEUTONIA AVE. BRIDGE OVER W. SILVER SPRING DRIVE IN THE CITY OF MILWAUKEE (B-40-068)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	675.0	0.0	0.0	675.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	675.0	0.0	0.0	675.0			
				SOURCE OF FUNDS	LOCAL	0.0	135.0	0.0	0.0	135.0		
STATE	0.0	0.0	0.0		0.0	0.0						
		2080-07-70		DETAIL COSTS	FEDERAL	0.0	540.0	0.0	0.0	540.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	0.0	675.0	0.0	0.0	675.0		
					SOURCE OF FUNDS	LOCAL	0.0	135.0	0.0	0.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	540.0	0.0	0.0	540.0			
TOTAL	0.0	675.0	0.0	0.0	675.0							
	213 (217)	BRIDGE RECONSTRUCTION ON W FOREST HOME AVE (STH 24) OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,862.5	0.0	0.0	1,862.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,862.5	0.0	0.0	1,862.5			
				SOURCE OF FUNDS	LOCAL	0.0	25.0	0.0	0.0	25.0		
STATE	0.0	0.0	0.0		0.0	0.0						
		2120-13-70		DETAIL COSTS	FEDERAL	0.0	1,837.5	0.0	0.0	1,837.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	0.0	1,862.5	0.0	0.0	1,862.5		
					SOURCE OF FUNDS	LOCAL	0.0	25.0	0.0	0.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	1,837.5	0.0	0.0	1,837.5			
TOTAL	0.0	1,862.5	0.0	0.0	1,862.5							
	214 (221)	RECONSTRUCTION OF W EDGERTON AVENUE FROM S 20TH STREET TO S 13TH STREET IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	848.3	0.0	0.0	0.0	848.3		
					OTHER	150.0	0.0	0.0	0.0	150.0		
				TOTAL	998.3	0.0	0.0	0.0	998.3			
				SOURCE OF FUNDS	LOCAL	199.7	0.0	0.0	0.0	199.7		
STATE	0.0	0.0	0.0		0.0	0.0						
		2984-33-00		DETAIL COSTS	FEDERAL	798.6	0.0	0.0	0.0	798.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	998.3	0.0	0.0	0.0	998.3		
					SOURCE OF FUNDS	LOCAL	199.7	0.0	0.0	0.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	798.6	0.0	0.0	0.0	798.6			
TOTAL	998.3	0.0	0.0	0.0	998.3							
	215 (222)	RECONSTRUCTION OF W FOND DU LAC AVE FROM N 107TH ST TO N 91ST ST IN THE CITY OF MILWAUKEE (1.44 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	600.0	600.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	600.0	600.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	120.0	120.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	FEDERAL	0.0	0.0	0.0	480.0	480.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	0.0	0.0	0.0	600.0	600.0		
					SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	120.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	0.0	0.0	480.0	480.0			
TOTAL	0.0	0.0	0.0	600.0	600.0							
	216 (223)	RECONSTRUCTION OF THE N GRANVILLE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.60 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	725.0	0.0	0.0	725.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	725.0	0.0	0.0	725.0			
				SOURCE OF FUNDS	LOCAL	0.0	145.0	0.0	0.0	145.0		
STATE	0.0	0.0	0.0		0.0	0.0						
		2500-00-00		DETAIL COSTS	FEDERAL	0.0	580.0	0.0	0.0	580.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
					TOTAL	0.0	725.0	0.0	0.0	725.0		
					SOURCE OF FUNDS	LOCAL	0.0	145.0	0.0	0.0		
				STATE		0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	580.0	0.0	0.0	580.0			
TOTAL	0.0	725.0	0.0	0.0	725.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	217	RECONSTRUCTION OF W. HAMPTON AVE FROM N. GREEN BAY AVE TO N. TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.77 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	320.0	0.0	320.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	320.0	0.0	320.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	64.0	0.0	64.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	256.0		0.0	256.0						
TOTAL	0.0	0.0	320.0	0.0	320.0							
	218	REHABILITATION OF THE W. HAMPTON AVE. BRIDGE (P-40-801) OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.03 MILES)	HP	DETAIL COSTS	PE	0.0	232.0	0.0	0.0	232.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,265.0	0.0	1,265.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	232.0	1,265.0	0.0	1,497.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	46.4	253.0	0.0	299.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	185.6	1,012.0		0.0	1,197.6						
TOTAL	0.0	232.0	1,265.0	0.0	1,497.0							
	219	RECONSTRUCTION OF A RETAINING WALL AT NE CORNER OF W. HIGHLAND BOULEVARD BRIDGE PROJECT	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	115.0	0.0	0.0	115.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	115.0	0.0	0.0	115.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	23.0	0.0	0.0	23.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	92.0	0.0		0.0	92.0						
TOTAL	0.0	115.0	0.0	0.0	115.0							
	220 (226)	RECONSTRUCTION OF THE W HIGHLAND BLVD VIADUCT OVER THE CP RR ROW IN THE CITY OF MILWAUKEE (0.06 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	75.0	0.0	0.0	75.0		
					CONST	0.0	3,725.0	0.0	0.0	3,725.0		
					OTHER	0.0	50.0	0.0	0.0	50.0		
				TOTAL	0.0	3,850.0	0.0	0.0	3,850.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	770.0	0.0	0.0	770.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	3,080.0	0.0		0.0	3,080.0						
TOTAL	0.0	3,850.0	0.0	0.0	3,850.0							
	221 (227)	RECONSTRUCTION OF THE N HUMBOLDT AVE. BRIDGE OVER RIVERBOAT ROAD IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,700.0	0.0	0.0	0.0	1,700.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,700.0	0.0	0.0	0.0	1,700.0			
				SOURCE OF FUNDS BRF	LOCAL	340.0	0.0	0.0	0.0	340.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,360.0	0.0	0.0		0.0	1,360.0						
TOTAL	1,700.0	0.0	0.0	0.0	1,700.0							
	222 (228)	RECONSTRUCTION OF THE N HUMBOLDT AVE. BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.09 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,300.0	0.0	0.0	0.0	2,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,300.0	0.0	0.0	0.0	2,300.0			
				SOURCE OF FUNDS BRF	LOCAL	460.0	0.0	0.0	0.0	460.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,840.0	0.0	0.0		0.0	1,840.0						
TOTAL	2,300.0	0.0	0.0	0.0	2,300.0							
	223	RESURFACE N HOPKINS FROM W CONGRESS ST TO W VILLARD AVE IN THE CITY OF MILWAUKEE (1.10 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	250.0	250.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	250.0	250.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	50.0	50.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		200.0	200.0						
TOTAL	0.0	0.0	0.0	250.0	250.0							
	224	REHABILITATION OF THE S. HOWELL AVENUE BRIDGE (P-40-0509) OVER UNION PACIFIC RAILROAD IN THE CITY OF MILWAUKEE (0.02 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	157.0	0.0	157.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	865.0	865.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	157.0	865.0	1,022.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	31.4	173.0	204.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	125.6		692.0	817.6						
TOTAL	0.0	0.0	157.0	865.0	1,022.0							
	225 (229)	RESURFACING OF KEEFE AVE FROM N PORT WASHINGTON AVE TO N HUMBOLDT BLVD IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,500.0	1,500.0		
					OTHER	0.0	0.0	0.0	100.0	100.0		
				TOTAL	0.0	0.0	0.0	1,600.0	1,600.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	320.0	320.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		1,280.0	1,280.0						
TOTAL	0.0	0.0	0.0	1,600.0	1,600.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	226 (230)	BRIDGE REHABILITATION ON W KILBOURN AVE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.04 MILES) 										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	235	RECONSTRUCTION OF E/W NORTH AVE FROM N DR MARTIN LUTHER KING JR DR TO N BOOTH ST IN THE CITY OF MILWAUKEE (0.52 MI)	HP	DETAIL COSTS	PE	0.0	188.4	0.0	0.0	188.4	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,221.4	1,221.4		
					OTHER	0.0	0.0	0.0	120.0	120.0		
				TOTAL	0.0	188.4	0.0	1,341.4	1,529.8			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	37.7	0.0	268.3	306.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	150.7	0.0	1,073.1	1,223.8			
				TOTAL	0.0	188.4	0.0	1,341.4	1,529.8			
(740)	236	RECONSTRUCTION OF W. OKLAHOMA AVENUE FROM S. 72ND STREET TO S. 60TH STREET IN THE CITY OF MILWAUKEE (0.73 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	2,865.0	0.0	2,865.0		
					OTHER	0.0	0.0	75.0	0.0	75.0		
				TOTAL	0.0	0.0	2,940.0	0.0	2,940.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	588.0	0.0	588.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	0.0	2,352.0	0.0	2,352.0			
				TOTAL	0.0	0.0	2,940.0	0.0	2,940.0			
		2400-09-70										
(236)	237	BRIDGE REHABILITATION ON N PROSPECT AVE OVER THE OAK LEAF BICYCLE TRAIL IN THE CITY OF MILWAUKEE (0.03 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,495.0	0.0	0.0	1,495.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,495.0	0.0	0.0	1,495.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	25.0	0.0	0.0	25.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	1,470.0	0.0	0.0	1,470.0			
				TOTAL	0.0	1,495.0	0.0	0.0	1,495.0			
		2225-02-00										
(237)	238	RECONSTRUCTION OF W STATE ST FROM N 17TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,370.0	0.0	1,370.0		
					OTHER	0.0	0.0	50.0	0.0	50.0		
				TOTAL	0.0	0.0	1,420.0	0.0	1,420.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	284.0	0.0	284.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	0.0	1,136.0	0.0	1,136.0			
				TOTAL	0.0	0.0	1,420.0	0.0	1,420.0			
		2984-36-01										
(238)	239	RECONSTRUCTION OF W STATE ST FROM N 35TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	150.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	150.0	150.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	30.0	30.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	0.0	120.0	120.0				
				TOTAL	0.0	0.0	0.0	150.0	150.0			
	240	RESURFACING OF W. ST PAUL AVENUE FROM N 27TH STREET TO N 13TH STREET IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	DETAIL COSTS	PE	82.0	0.0	0.0	0.0	82.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	750.0	0.0	0.0	750.0		
					OTHER	0.0	40.0	0.0	0.0	40.0		
				TOTAL	82.0	790.0	0.0	0.0	872.0			
				SOURCE OF FUNDS STP-M	LOCAL	16.4	158.0	0.0	0.0	174.4		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	65.6	632.0	0.0	0.0	697.6			
				TOTAL	82.0	790.0	0.0	0.0	872.0			
		2669-01-00										
	241	RECONSTRUCT N TEUTONIA AVENUE FROM W CAPITOL DRIVE TO W RUBY AVENUE IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	130.0	0.0	130.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	130.0	0.0	130.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	26.0	0.0	26.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	0.0	104.0	0.0	104.0			
				TOTAL	0.0	0.0	130.0	0.0	130.0			
	242	RECONSTRUCT N TEUTONIA AVENUE FROM W BURLEIGH STREET TO W CAPITOL DRIVE IN THE CITY OF MILWAUKEE (1.10 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	340.0	340.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	340.0	340.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	68.0	68.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	0.0	0.0	272.0	272.0			
				TOTAL	0.0	0.0	0.0	340.0	340.0			
	243	RECONSTRUCT N TEUTONIA AVENUE FROM W CENTER STREET TO W BURLEIGH STREET IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	0.0	138.5	0.0	0.0	138.5	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	923.4	923.4		
					OTHER	0.0	0.0	0.0	50.0	50.0		
				TOTAL	0.0	138.5	0.0	973.4	1,111.9			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	27.7	0.0	194.7	222.4		
STATE	0.0	0.0	0.0		0.0	0.0						
				FEDERAL	0.0	110.8	0.0	778.7	889.5			
				TOTAL	0.0	138.5	0.0	973.4	1,111.9			

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	244 (239)	RECONSTRUCTION OF W VILLARD AVE FROM N GREEN BAY AVE TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.90 MILES) 2984-32-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,277.6	0.0	0.0	0.0	1,277.6		
					OTHER	15.0	0.0	0.0	0.0	15.0		
				TOTAL	1,292.6	0.0	0.0	0.0	1,292.6			
				SOURCE OF FUNDS STP-M	LOCAL	258.5	0.0	0.0	0.0	258.5		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,034.1	0.0	0.0		0.0	1,034.1						
TOTAL	1,292.6	0.0	0.0	0.0	1,292.6							
	245	RECONSTRUCT W VLIET STREET FROM N 12TH STREET TO N 20TH STREET IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	150.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	150.0	150.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	30.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		120.0	120.0						
TOTAL	0.0	0.0	0.0	150.0	150.0							
	246 (240)	RESURFACING OF W WASHINGTON BLVD FROM N 47TH ST TO N 60TH ST IN THE CITY OF MILWAUKEE (0.58 MILES) 2984-36-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	848.1	0.0	0.0	848.1		
					OTHER	0.0	50.0	0.0	0.0	50.0		
				TOTAL	0.0	898.1	0.0	0.0	898.1			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	179.6	0.0	0.0	179.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	718.5	0.0		0.0	718.5						
TOTAL	0.0	898.1	0.0	0.0	898.1							
	247 (242)	RESURFACING OF S 1ST ST FROM S KINNICKINNIC AVE TO E LINCOLN AVE IN THE CITY OF MILWAUKEE (0.70 MILES) 2219-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,310.0	1,310.0		
					OTHER	0.0	0.0	0.0	50.0	50.0		
				TOTAL	0.0	0.0	0.0	1,360.0	1,360.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	272.0	272.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		1,088.0	1,088.0						
TOTAL	0.0	0.0	0.0	1,360.0	1,360.0							
	248 (243)	RECONSTRUCTION OF S 2ND ST FROM W NATIONAL AVE TO W ST. PAUL AVE IN THE CITY OF MILWAUKEE (0.81 MILES) 2245-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,875.0	0.0	0.0	1,875.0		
					OTHER	0.0	125.0	0.0	0.0	125.0		
				TOTAL	0.0	2,000.0	0.0	0.0	2,000.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	400.0	0.0	0.0	400.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	1,600.0	0.0		0.0	1,600.0						
TOTAL	0.0	2,000.0	0.0	0.0	2,000.0							
	249	RECONSTRUCT S 13TH STREET FROM W CLEVELAND AVENUE TO W WINDLAKE AVENUE IN THE CITY OF MILWAUKEE (0.62 MILES)	HP	DETAIL COSTS	PE	0.0	214.3	0.0	0.0	214.3	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,249.1	1,249.1		
					OTHER	0.0	0.0	0.0	120.0	120.0		
				TOTAL	0.0	214.3	0.0	1,369.1	1,583.4			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	42.9	0.0	273.8	316.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	171.4	0.0		1,095.3	1,266.7						
TOTAL	0.0	214.3	0.0	1,369.1	1,583.4							
	250 (247)	RECONSTRUCTION OF S 35TH ST FROM W MORGAN AVE TO W LAKEFIELD DR IN THE CITY OF MILWAUKEE (0.41 MILES) 2100-12-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	842.1	0.0	0.0	0.0	842.1		
					OTHER	10.0	0.0	0.0	0.0	10.0		
				TOTAL	852.1	0.0	0.0	0.0	852.1			
				SOURCE OF FUNDS STP-M	LOCAL	170.4	0.0	0.0	0.0	170.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	681.7	0.0	0.0		0.0	681.7						
TOTAL	852.1	0.0	0.0	0.0	852.1							
	251	RECONSTRUCT N 51ST STREET FROM W ROOSEVELT DRIVE TO W CAPITOL DRIVE IN THE CITY OF MILWAUKEE (0.60 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	155.0	155.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	155.0	155.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	31.0	31.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		124.0	124.0						
TOTAL	0.0	0.0	0.0	155.0	155.0							
	252 (248)	RESURFACING OF S 60TH ST FROM W WATERFORD AVE TO W FOREST HOME AVE IN THE CITY OF MILWAUKEE (0.46 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	110.0	110.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	110.0	110.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	22.0	22.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		88.0	88.0						
TOTAL	0.0	0.0	0.0	110.0	110.0							

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	253	RECONSTRUCTION OF N 92ND STREET FROM W CAPITOL DRIVE TO W HAMPTON AVENUE IN THE CITY OF MILWAUKEE (1.06 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	450.0	450.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	450.0	450.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	90.0	90.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	254	RECONSTRUCTION WITH ADDITIONAL LANES OF N 91ST ST (SWAN RD) FROM W BROWN DEER RD TO W COUNTY LINE RD IN THE CITY OF MILWAUKEE (1.00 MILES)	HI	DETAIL COSTS	FEDERAL	0.0	0.0	0.0	360.0	360.0	A	NON-EXEMPT
					TOTAL	0.0	0.0	0.0	450.0	450.0		
					LOCAL	0.0	0.0	200.0	0.0	200.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-M	FEDERAL	0.0	0.0	160.0	0.0	160.0		
					TOTAL	0.0	0.0	200.0	0.0	200.0		
	255	DESIGN AND INSTALLATION OF EXPRESS BUS ROUTE TRAFFIC SIGNAL PRE-EMPTION EQUIPMENT IN THE CITY OF MILWAUKEE	TI	DETAIL COSTS	PE	7.5	7.5	0.0	0.0	15.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	67.5	67.5	0.0	0.0	135.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	75.0	75.0	0.0	0.0	150.0			
				SOURCE OF FUNDS CMAQ	LOCAL	15.0	15.0	0.0	0.0	30.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	256	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN THE CITY OF MILWAUKEE	OH	DETAIL COSTS	FEDERAL	60.0	60.0	0.0	0.0	120.0	A	EXEMPT
					TOTAL	75.0	75.0	0.0	0.0	150.0		
					LOCAL	30.0	30.0	30.0	30.0	120.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS BRF	FEDERAL	120.0	120.0	120.0	120.0	480.0		
					TOTAL	150.0	150.0	150.0	150.0	600.0		
	257	RECONSTRUCTION AND RESURFACING AT VARIOUS LOCATIONS ON CITY STREETS OFF OF THE FEDERAL-AID SYSTEM IN THE CITY OF MILWAUKEE (8.5 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	6,000.0	7,000.0	9,000.0	7,500.0	29,500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	6,000.0	7,000.0	9,000.0	7,500.0	29,500.0			
				SOURCE OF FUNDS	LOCAL	6,000.0	7,000.0	9,000.0	7,500.0	29,500.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	258	LOCAL STREET IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	OH	DETAIL COSTS	FEDERAL	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	2,204.8	0.0	2,204.8	4,409.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	2,204.8	0.0	2,204.8	4,409.6			
				SOURCE OF FUNDS LRIP	LOCAL	0.0	1,102.4	0.0	1,102.4	2,204.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	259	BRIDGE REHABILITATION OF THE W CHERRY ST BASCULE BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (P-40-0864)	OH	DETAIL COSTS	FEDERAL	0.0	0.0	0.0	7,000.0	7,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	7,000.0	7,000.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	0.0	1,400.0	1,400.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	260	REHABILITATION OF THE N. 45TH STREET BRIDGE (P-40-601) OVER MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.01 MILES)	OH	DETAIL COSTS	FEDERAL	0.0	0.0	0.0	5,600.0	5,600.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	73.0	405.0	478.0			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	14.6	81.0	95.6		
STATE	0.0	0.0	0.0		0.0	0.0						
	261	RECONSTRUCTION OF THE S 29TH ST BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (0.05 MILES)	OH	DETAIL COSTS	FEDERAL	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,600.0	0.0	0.0	0.0	1,600.0		
					OTHER	7.5	0.0	0.0	0.0	7.5		
				TOTAL	1,607.5	0.0	0.0	0.0	1,607.5			
				SOURCE OF FUNDS BRF	LOCAL	321.5	0.0	0.0	0.0	321.5		
STATE	0.0	0.0	0.0		0.0	0.0						
	261	RECONSTRUCTION OF THE S 29TH ST BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (0.05 MILES)	OH	DETAIL COSTS	FEDERAL	1,286.0	0.0	0.0	0.0	1,286.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,607.5	0.0	0.0	0.0	1,607.5			
				SOURCE OF FUNDS BRF	LOCAL	321.5	0.0	0.0	0.0	321.5		
STATE	0.0	0.0	0.0		0.0	0.0						
	261	RECONSTRUCTION OF THE S 29TH ST BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (0.05 MILES)	OH	DETAIL COSTS	FEDERAL	1,286.0	0.0	0.0	0.0	1,286.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,607.5	0.0	0.0	0.0	1,607.5			
				SOURCE OF FUNDS BRF	LOCAL	321.5	0.0	0.0	0.0	321.5		
STATE	0.0	0.0	0.0		0.0	0.0						

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	262 (260)	SPOT TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS HIGH HAZARD LOCATIONS IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	25.0	25.0	25.0	25.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	200.0	210.0	220.0	230.0	860.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	225.0	235.0	245.0	255.0	960.0			
				SOURCE OF FUNDS STP-S	LOCAL	22.5	23.5	24.5	25.5	96.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	263 (261)	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE- PHASE II	HS	DETAIL COSTS	FEDERAL	202.5	211.5	220.5	229.5	864.0		
					TOTAL	225.0	235.0	245.0	255.0	960.0		
					PE	0.0	0.0	0.0	0.0	0.0		
					ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	675.0	0.0	0.0	0.0	675.0			
				OTHER	0.0	0.0	0.0	0.0	0.0			
TOTAL	675.0	0.0	0.0	0.0	675.0							
SOURCE OF FUNDS STP-S	LOCAL	67.5	0.0	0.0	0.0	67.5						
	STATE	0.0	0.0	0.0	0.0	0.0						
	FEDERAL	607.5	0.0	0.0	0.0	607.5						
	TOTAL	675.0	0.0	0.0	0.0	675.0						
	264 (264)	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE - PHASE III	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	675.0	0.0	0.0	0.0	675.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	675.0	0.0	0.0	0.0	675.0			
				SOURCE OF FUNDS STP-S	LOCAL	67.5	0.0	0.0	0.0	67.5		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	607.5	0.0	0.0		0.0	607.5						
TOTAL	675.0	0.0	0.0		0.0	675.0						
	265 (265)	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE - PHASE IV	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	180.0	0.0	0.0	0.0	180.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	180.0	0.0	0.0	0.0	180.0			
				SOURCE OF FUNDS STP-S	LOCAL	18.0	0.0	0.0	0.0	18.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	162.0	0.0	0.0		0.0	162.0						
TOTAL	180.0	0.0	0.0		0.0	180.0						
	266 (266)	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE - PHASE V	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	125.0	0.0	0.0	0.0	125.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	125.0	0.0	0.0	0.0	125.0			
				SOURCE OF FUNDS STP-S	LOCAL	12.5	0.0	0.0	0.0	12.5		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	112.5	0.0	0.0		0.0	112.5						
TOTAL	125.0	0.0	0.0		0.0	125.0						
	267 (264)	RECONSTRUCTION OF THE INTERSECTION OF W SILVER SPRING DR AND N TEUTONIA AVE IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	750.0	0.0	0.0	750.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	750.0	0.0	0.0	850.0			
				SOURCE OF FUNDS STP-S	LOCAL	10.0	75.0	0.0	0.0	85.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	90.0	675.0	0.0		0.0	765.0						
TOTAL	100.0	750.0	0.0		0.0	850.0						
	268 (267)	SAFETY IMPROVEMENTS ON S CESAR CHAVEZ DR FROM NATIONAL AVE TO GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.50 MILES)	HS	DETAIL COSTS	PE	68.0	0.0	0.0	0.0	68.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	492.2	0.0	0.0	0.0	492.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	560.2	0.0	0.0	0.0	560.2			
				SOURCE OF FUNDS STP-S	LOCAL	56.0	0.0	0.0	0.0	56.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	504.2	0.0	0.0		0.0	504.2						
TOTAL	560.2	0.0	0.0		0.0	560.2						
	269 (269)	RECONSTRUCT THE FOREST HOME AVE/OKLAHOMA AVE/S 43RD ST INTERSECTION, PROVIDE HIGH VISIBILITY CROSSWALK TREATMENTS AND COUNTDOWN PEDESTRIAN SIGNAL HEADS TO IMPROVE PEDESTRIAN SAFETY IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	30.0	0.0	0.0	0.0	30.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	300.0	0.0	0.0	300.0		
					OTHER	0.0	70.0	0.0	0.0	70.0		
				TOTAL	30.0	370.0	0.0	0.0	400.0			
				SOURCE OF FUNDS SRS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	30.0	370.0	0.0		0.0	400.0						
TOTAL	30.0	370.0	0.0		0.0	400.0						
	270 (269)	STREET LIGHTING ON S 13TH ST FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITY OF OAK CREEK AND THE CITY OF MILWAUKEE (1.00 MILES)	HS	DETAIL COSTS	PE	5.0	0.0	0.0	0.0	5.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	125.0	0.0	0.0	0.0	125.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	130.0	0.0	0.0	0.0	130.0			
				SOURCE OF FUNDS STP-M	LOCAL	26.0	0.0	0.0	0.0	26.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	104.0	0.0	0.0		0.0	104.0						
TOTAL	130.0	0.0	0.0		0.0	130.0						

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total			
MILWAUKEE (CITY)	271	DESIGN AND CONSTRUCTION OF SAFETY IMPROVEMENTS ON S. 27TH STREET FROM KINNICKINNIC RIVER PARKWAY TO HOWARD AVENUE IN THE CITY OF MILWAUKEE (1.10 MILES)	HS	DETAIL COSTS	PE	67.5	0.0	0.0	0.0	67.5	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	382.5	0.0	0.0	0.0	382.5			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	450.0	0.0	0.0	0.0	450.0				
				SOURCE OF FUNDS STP-S	LOCAL	45.0	0.0	0.0	0.0	45.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	272	ROADWAY GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL INSTALLATION AT THE INTERSECTION OF N 40TH ST AND W VLIET ST IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	132.2	0.0	0.0	0.0	132.2			
					OTHER	45.0	0.0	0.0	0.0	45.0			
				TOTAL	177.2	0.0	0.0	0.0	177.2				
				SOURCE OF FUNDS STP-S	LOCAL	35.4	0.0	0.0	0.0	35.4			
STATE	0.0	0.0	0.0		0.0	0.0							
	273	INSTALL BICYCLE SIGNING AND PAVEMENT MARKING, IMPROVE RAILROAD AND BRIDGE CROSSINGS, AND REPAVE SELECTED ROADWAY SEGMENTS TO ENHANCE BICYCLE USE IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	405.0	0.0	0.0	0.0	405.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	2,032.9	0.0	0.0	2,032.9			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	405.0	2,032.9	0.0	0.0	2,437.9				
				SOURCE OF FUNDS COMB	LOCAL	81.0	413.9	0.0	0.0	494.9			
STATE	0.0	0.0	0.0		0.0	0.0							
	274	UPDATE OF THE CITY OF MILWAUKEE BICYCLE PLAN	EE	DETAIL COSTS	PE	75.0	75.0	0.0	0.0	150.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	75.0	75.0	0.0	0.0	150.0				
				SOURCE OF FUNDS STP-E	LOCAL	15.0	15.0	0.0	0.0	30.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	275	UPDATE AND DISTRIBUTE CITY OF MILWAUKEE BICYCLE ROUTE MAPS	EE	DETAIL COSTS	PE	5.0	0.0	0.0	0.0	5.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	19.7	0.0	0.0	0.0	19.7			
				TOTAL	24.7	0.0	0.0	0.0	24.7				
				SOURCE OF FUNDS STP-E	LOCAL	5.0	0.0	0.0	0.0	5.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	276	EVALUATION, SELECTION, DESIGNATION AND SPOT IMPROVEMENT OF BICYCLE ROUTES ON EXISTING STREETS IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	20.0	0.0	0.0	0.0	20.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	130.2	0.0	0.0	0.0	130.2			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	150.2	0.0	0.0	0.0	150.2				
				SOURCE OF FUNDS CMAQ	LOCAL	30.0	0.0	0.0	0.0	30.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	277	CREATE EXCLUSIVE BICYCLE LANES ON VARIOUS ROADWAYS THROUGHOUT THE CITY OF MILWAUKEE (42.0 MILES)	EE	DETAIL COSTS	PE	16.8	0.0	0.0	0.0	16.8	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	483.2	0.0	0.0	0.0	483.2			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	500.0	0.0	0.0	0.0	500.0				
				SOURCE OF FUNDS CMAQ	LOCAL	100.0	0.0	0.0	0.0	100.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	278	INSTALLATION OF BICYCLE PARKING FACILITIES AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	35.0	0.0	0.0	0.0	35.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	35.0	0.0	0.0	0.0	35.0				
				SOURCE OF FUNDS STP-E	LOCAL	7.0	0.0	0.0	0.0	7.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	279	CONSTRUCTION OF THE BEERLINE BIKE/RECREATIONAL CORRIDOR FROM E CHAMBERS ST TO E HOLTON AVE IN THE CITY OF MILWAUKEE (0.56 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	170.0	0.0	0.0	0.0	170.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	170.0	0.0	0.0	0.0	170.0				
				SOURCE OF FUNDS STP-E	LOCAL	34.0	0.0	0.0	0.0	34.0			
STATE	0.0	0.0	0.0		0.0	0.0							
	2984-18-71	2984-35-00	2984-41-00	2984-00-70	2984-34-70	2984-11-09	2984-11-72	2984-06-01	2984-34-70	2984-11-09	2984-11-72	2984-00-70	2984-34-70

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total			
MILWAUKEE (CITY)	280 (276)	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM DOYNE PARK TO MILLER PARK IN THE CITY OF MILWAUKEE 2984-23-00	EE	DETAIL COSTS	PE	0.0	0.0	80.0	0.0	80.0	A	EXEMPT			
					ROW	0.0	0.0	10.0	0.0	10.0					
					CONST	0.0	0.0	640.0	0.0	640.0					
					OTHER	0.0	0.0	0.0	0.0	0.0					
				TOTAL	0.0	0.0	730.0	0.0	730.0						
				SOURCE OF FUNDS CMAQ	LOCAL STATE	0.0	0.0	146.0	0.0	146.0					
FEDERAL	0.0	0.0	584.0		0.0	584.0									
				TOTAL	0.0	0.0	730.0	0.0	730.0						
					SOURCE OF FUNDS CMAQ	LOCAL STATE	0.0	0.0	0.0	0.0	0.0				
						FEDERAL	0.0	0.0	584.0	0.0	584.0				
					TOTAL	0.0	0.0	730.0	0.0	730.0					
							DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	0.0	1,000.0	0.0					0.0	1,000.0						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	0.0	1,000.0	0.0				0.0	1,000.0							
SOURCE OF FUNDS CMAQ	LOCAL STATE	0.0	200.0				0.0	0.0	200.0						
	FEDERAL	0.0	800.0	0.0	0.0	800.0									
				TOTAL	0.0	1,000.0	0.0	0.0	1,000.0						
					SOURCE OF FUNDS CMAQ	LOCAL STATE	0.0	200.0	0.0	0.0	200.0				
						FEDERAL	0.0	800.0	0.0	0.0	800.0				
					TOTAL	0.0	1,000.0	0.0	0.0	1,000.0					
							DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	0.0	718.4	0.0					0.0	718.4						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	0.0	718.4	0.0				0.0	718.4							
SOURCE OF FUNDS STP-E	LOCAL STATE	0.0	143.7				0.0	0.0	143.7						
	FEDERAL	0.0	0.0	0.0	0.0	0.0									
				TOTAL	0.0	718.4	0.0	0.0	718.4						
					SOURCE OF FUNDS STP-E	LOCAL STATE	0.0	143.7	0.0	0.0	143.7				
						FEDERAL	0.0	574.7	0.0	0.0	574.7				
					TOTAL	0.0	718.4	0.0	0.0	718.4					
							DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	234.8	160.0	160.0					0.0	554.8						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	434.8	160.0	160.0				0.0	754.8							
SOURCE OF FUNDS OTHER FHWA	LOCAL STATE	87.0	32.0				32.0	0.0	151.0						
	FEDERAL	347.8	128.0	128.0	0.0	603.8									
				TOTAL	434.8	160.0	160.0	0.0	754.8						
					SOURCE OF FUNDS OTHER FHWA	LOCAL STATE	87.0	32.0	32.0	0.0	151.0				
						FEDERAL	347.8	128.0	128.0	0.0	603.8				
					TOTAL	434.8	160.0	160.0	0.0	754.8					
							DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	815.0	0.0	0.0					0.0	815.0						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	815.0	0.0	0.0				0.0	815.0							
SOURCE OF FUNDS CMAQ	LOCAL STATE	163.0	0.0				0.0	0.0	163.0						
	FEDERAL	0.0	0.0	0.0	0.0	0.0									
				TOTAL	815.0	0.0	0.0	0.0	815.0						
					SOURCE OF FUNDS CMAQ	LOCAL STATE	163.0	0.0	0.0	0.0	163.0				
						FEDERAL	652.0	0.0	0.0	0.0	652.0				
					TOTAL	815.0	0.0	0.0	0.0	815.0					
							DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT
								ROW	300.0	0.0	0.0	0.0	300.0		
CONST	613.0	520.0	520.0					0.0	1,653.0						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	1,413.0	520.0	520.0				0.0	2,453.0							
SOURCE OF FUNDS OTHER FHWA	LOCAL STATE	282.6	104.0				104.0	0.0	490.6						
	FEDERAL	1,130.4	416.0	416.0	0.0	1,962.4									
				TOTAL	1,413.0	520.0	520.0	0.0	2,453.0						
					SOURCE OF FUNDS OTHER FHWA	LOCAL STATE	282.6	104.0	104.0	0.0	490.6				
						FEDERAL	1,130.4	416.0	416.0	0.0	1,962.4				
					TOTAL	1,413.0	520.0	520.0	0.0	2,453.0					
							DETAIL COSTS	PE	36.1	0.0	0.0	0.0	36.1	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	714.0	0.0	0.0					0.0	714.0						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	750.1	0.0	0.0				0.0	750.1							
SOURCE OF FUNDS CMAQ	LOCAL STATE	150.0	0.0				0.0	0.0	150.0						
	FEDERAL	600.1	0.0	0.0	0.0	600.1									
				TOTAL	750.1	0.0	0.0	0.0	750.1						
					SOURCE OF FUNDS CMAQ	LOCAL STATE	150.0	0.0	0.0	0.0	150.0				
						FEDERAL	600.1	0.0	0.0	0.0	600.1				
					TOTAL	750.1	0.0	0.0	0.0	750.1					
							DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	0.0	0.0	0.0					0.0	0.0						
OTHER	17.0	0.0	0.0					0.0	17.0						
TOTAL	17.0	0.0	0.0				0.0	17.0							
SOURCE OF FUNDS CMAQ	LOCAL STATE	15.0	0.0				0.0	0.0	15.0						
	FEDERAL	2.0	0.0	0.0	0.0	2.0									
				TOTAL	17.0	0.0	0.0	0.0	17.0						
					SOURCE OF FUNDS CMAQ	LOCAL STATE	15.0	0.0	0.0	0.0	15.0				
						FEDERAL	2.0	0.0	0.0	0.0	2.0				
					TOTAL	17.0	0.0	0.0	0.0	17.0					
							DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
								ROW	0.0	0.0	0.0	0.0	0.0		
CONST	0.0	600.0	0.0					0.0	600.0						
OTHER	0.0	0.0	0.0					0.0	0.0						
TOTAL	100.0	600.0	0.0				0.0	700.0							
SOURCE OF FUNDS STP-E	LOCAL STATE	20.0	120.0				0.0	0.0	140.0						
	FEDERAL	80.0	480.0	0.0	0.0	560.0									
				TOTAL	100.0	600.0	0.0	0.0	700.0						
					SOURCE OF FUNDS STP-E	LOCAL STATE	20.0	120.0	0.0	0.0	140.0				
						FEDERAL	80.0	480.0	0.0	0.0	560.0				
					TOTAL	100.0	600.0	0.0	0.0	700.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
MILWAUKEE (CITY)	289 (283)	SIDEWALK, LANDSCAPING AND LIGHTING IMPROVEMENTS ON GREENFIELD AVE (STH 59) FROM S CESAR CHAVEZ DR TO S LAYTON BLVD IN THE CITY OF MILWAUKEE (0.75 MILES) 1693-32-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	655.0	0.0	0.0	0.0	655.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	655.0	0.0	0.0	0.0	655.0			
					SOURCE OF FUNDS CMAQ	LOCAL	131.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	524.0	0.0	0.0	0.0		524.0						
TOTAL	655.0	0.0	0.0	0.0		655.0						
	290 (284)	LANDSCAPING OF FOND DU LAC AVE (STH 145) FROM 19TH ST TO 36TH ST IN THE CITY OF MILWAUKEE 1360-02-78	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	600.0	0.0	0.0	0.0	600.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	600.0	0.0	0.0	0.0	600.0			
					SOURCE OF FUNDS STP-E	LOCAL	120.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	480.0	0.0	0.0	0.0		480.0						
TOTAL	600.0	0.0	0.0	0.0		600.0						
	291 (285)	STREETSCAPE IMPROVEMENTS ON CAPITOL DR, ATKINSON AVE AND TEUTONIA AVE IN THE CITY OF MILWAUKEE 2984-13-72	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	435.0	0.0	0.0	0.0	435.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	435.0	0.0	0.0	0.0	435.0			
					SOURCE OF FUNDS STP-E	LOCAL	87.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	348.0	0.0	0.0	0.0		348.0						
TOTAL	435.0	0.0	0.0	0.0		435.0						
	292 (692)	INSTALL IMPROVED BUS SHELTERS AND BICYCLE RACKS, AND CONSTRUCT STREETSCAPE ENHANCEMENTS ALONG W. NORTH AVE FROM MLK JR DR TO N 7TH ST (0.31 MILES) 2135-04-00	EE	DETAIL COSTS	PE	77.7	0.0	0.0	0.0	77.7	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	432.3	0.0	0.0	432.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	77.7	432.3	0.0	0.0	510.0			
					SOURCE OF FUNDS CMAQ	LOCAL	15.5	86.5	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	62.2	345.8	0.0	0.0		408.0						
TOTAL	77.7	432.3	0.0	0.0		510.0						
	293	ENHANCE WEST SILVER SPRING AVENUE FROM N 68TH ST TO N 43RD ST IN THE CITY OF MILWAUKEE: LIGHTING ENHANCEMENTS, CROSSWALK IMPROVEMENTS, SIGNAGE, AND LANDSCAPING 2090-12-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	80.0	80.0	80.0	0.0	240.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	80.0	80.0	80.0	0.0	240.0			
					SOURCE OF FUNDS OTHER FHWA	LOCAL	16.0	16.0	16.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	64.0	64.0	64.0	0.0		192.0						
TOTAL	80.0	80.0	80.0	0.0		240.0						
	294 (286)	DESIGN AND CONSTRUCTION OF WALKWAY ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD 2190-06-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,570.0	0.0	0.0	0.0	1,570.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,570.0	0.0	0.0	0.0	1,570.0			
					SOURCE OF FUNDS CMAQ	LOCAL	314.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	1,256.0	0.0	0.0	0.0		1,256.0						
TOTAL	1,570.0	0.0	0.0	0.0		1,570.0						
	295 (287)	DESIGN AND CONSTRUCTION OF STREETSCAPE ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD (PART 4) (2.62 MILES) 1693-31-77	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	775.0	0.0	0.0	0.0	775.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	775.0	0.0	0.0	0.0	775.0			
					SOURCE OF FUNDS CMAQ	LOCAL	155.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	620.0	0.0	0.0	0.0		620.0						
TOTAL	775.0	0.0	0.0	0.0		775.0						
	296 (691)	CONSTRUCT STREETSCAPE ENHANCEMENTS ALONG WATER ST FROM ST. PAUL AVE TO KNAPP ST; ALONG 5TH ST FROM CLYBOURN ST TO WISCONSIN AVE; DEVELOP A PEDESTRIAN WAYFINDING SYSTEM 2190-06-70	EE	DETAIL COSTS	PE	625.0	0.0	0.0	0.0	625.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	5,625.0	0.0	0.0	0.0	5,625.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	6,250.0	0.0	0.0	0.0	6,250.0			
					SOURCE OF FUNDS CMAQ	LOCAL	1,250.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	5,000.0	0.0	0.0	0.0		5,000.0						
TOTAL	6,250.0	0.0	0.0	0.0		6,250.0						
	297 (291)	INSTALLATION OF A COMPUTER-CONTROLLED SYSTEM INTEGRATING 21 TRAFFIC SIGNALS ON THE SOUTH SIDE OF THE CITY OF MILWAUKEE 2190-06-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	297.0	0.0	0.0	0.0	297.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	297.0	0.0	0.0	0.0	297.0			
					SOURCE OF FUNDS CMAQ	LOCAL	59.4	0.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	237.6	0.0	0.0	0.0		237.6						
TOTAL	297.0	0.0	0.0	0.0		297.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MILWAUKEE (CITY)	298 (293)	DEVELOPMENT AND INSTALLATION OF OPTIMIZED TRAFFIC SIGNAL OPERATION FOR SPECIAL EVENTS AT THE FESTIVAL GROUNDS IN THE CITY OF MILWAUKEE 2984-10-96	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	121.0	0.0	0.0	0.0	121.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS CMAQ	TOTAL	121.0	0.0	0.0	0.0	121.0		
					LOCAL	24.2	0.0	0.0	0.0	24.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	96.8	0.0	0.0	0.0	96.8		
TOTAL	121.0	0.0	0.0	0.0	121.0							
	299 (296)	SUMMERFEST PARKING MANAGEMENT SYSTEM IN THE CITY OF MILWAUKEE 2984-21-00	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,210.0	0.0	0.0	0.0	1,210.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS CMAQ	TOTAL	1,210.0	0.0	0.0	0.0	1,210.0		
					LOCAL	242.0	0.0	0.0	0.0	242.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	968.0	0.0	0.0	0.0	968.0		
TOTAL	1,210.0	0.0	0.0	0.0	1,210.0							
	300 (297)	INSTALLATION OF GUIDE SIGNS TO DIRECT MOTORISTS TO PARKING IN THE CITY OF MILWAUKEE 1693-26-08	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	85.0	0.0	0.0	0.0	85.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS CMAQ	TOTAL	85.0	0.0	0.0	0.0	85.0		
					LOCAL	17.0	0.0	0.0	0.0	17.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	68.0	0.0	0.0	0.0	68.0		
TOTAL	85.0	0.0	0.0	0.0	85.0							
	301 (693)	INCORPORATE ADDITIONAL PARKING FACILITIES WITHIN ONE BLOCK OF THE SHUTTLE BUS ROUTE INTO THE PARKING MANAGEMENT SYSTEM CURRENTLY BEING DESIGNED 1693-37-00	EE	DETAIL COSTS	PE	206.0	0.0	0.0	0.0	206.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	969.0	0.0	0.0	969.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS CMAQ	TOTAL	206.0	969.0	0.0	0.0	1,175.0		
					LOCAL	41.2	193.8	0.0	0.0	235.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	164.8	775.2	0.0	0.0	940.0		
TOTAL	206.0	969.0	0.0	0.0	1,175.0							
	302 (297)	INSTALLATION OF STREETScape FACILITIES ALONG W GREENFIELD AVENUE FROM S 16TH STREET TO SOUTH 27TH STREET 1693-32-00	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	655.0	0.0	0.0	0.0	655.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS CMAQ	TOTAL	655.0	0.0	0.0	0.0	655.0		
					LOCAL	131.0	0.0	0.0	0.0	131.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	524.0	0.0	0.0	0.0	524.0		
TOTAL	655.0	0.0	0.0	0.0	655.0							
OAK CREEK (CITY)	303 (298)	RECONSTRUCTION WITH ADDITIONAL LANES OF DREXEL AVENUE FROM S 27TH ST TO S 13TH ST IN THE CITY OF OAK CREEK (1.0 MILES) 	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	3,500.0	0.0	0.0	3,500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS	TOTAL	0.0	3,500.0	0.0	0.0	3,500.0		
					LOCAL	0.0	3,500.0	0.0	0.0	3,500.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	0.0	3,500.0	0.0	0.0	3,500.0							
RIVER HILLS (VILLAGE)	304 (298)	BRIDGE REHABILITATION ON RANGE LINE RD OVER THE MILWAUKEE RIVER IN THE VILLAGE OF RIVER HILLS (P-40-0700) 2968-02-70	HP	DETAIL COSTS	PE	36.0	0.0	0.0	0.0	36.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	109.3	0.0	0.0	109.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS BRF	TOTAL	36.0	109.3	0.0	0.0	145.3		
					LOCAL	7.2	21.8	0.0	0.0	29.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	28.8	87.5	0.0	0.0	116.3		
TOTAL	36.0	109.3	0.0	0.0	145.3							
	305 (299)	BRIDGE REHABILITATION ON RIVER RD, 1.2 MILES NORTH OF CTH PP OVER INDIAN CREEK IN THE VILLAGE OF RIVER HILLS (P-40-538) 2968-01-00	OH	DETAIL COSTS	PE	66.0	0.0	0.0	0.0	66.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	147.9	0.0	0.0	147.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS BRF	TOTAL	66.0	147.9	0.0	0.0	213.9		
					LOCAL	13.2	29.6	0.0	0.0	42.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	52.8	118.3	0.0	0.0	171.1		
TOTAL	66.0	147.9	0.0	0.0	213.9							
ST FRANCIS (CITY)	306 (299)	INSTALLATION AND INTERCONNECTION OF TRAFFIC SIGNALS AND SIGNING AT SELECTED HOWARD AVENUE INTERSECTIONS IN THE CITY OF ST. FRANCIS 2990-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	400.0	0.0	0.0	0.0	400.0		
				SOURCE OF FUNDS OTHER FHWA	TOTAL	400.0	0.0	0.0	0.0	400.0		
					LOCAL	80.0	0.0	0.0	0.0	80.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	320.0	0.0	0.0	0.0	320.0		
TOTAL	400.0	0.0	0.0	0.0	400.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
SHOREWOOD (VILLAGE)	307 (301)	RECONSTRUCTION OF THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD 2991-01-01	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	116.0	0.0	116.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	116.0	0.0	116.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	23.2	0.0	23.2		
STATE	0.0	0.0	0.0		0.0	0.0						
SOUTH MILWAUKEE (CITY)	308 (694)	DESIGN NEW TIMING PLANS AND ADD ADDITIONAL VEHICLE DETECTION HARDWARE ALONG RAWSON AVE BETWEEN 10TH AVE AND NICHOLSON AVE IN THE CITY SOUTH MILWAUKEE (1.06 MI) 1693-33-74	EE	DETAIL COSTS	PE	25.0	0.0	0.0	0.0	25.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	46.0	0.0	0.0	0.0	46.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	71.0	0.0	0.0	0.0	71.0			
				SOURCE OF FUNDS CMAQ	LOCAL	14.2	0.0	0.0	0.0	14.2		
STATE	0.0	0.0	0.0		0.0	0.0						
WAUWATOSA (CITY)	309 (303)	RECONSTRUCTION OF HARMONEE AVE FROM MENOMONEE RIVER PKWY TO WAUWATOSA AVE (0.12 MI) 2991-01-01	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	50.0	0.0	0.0	0.0	50.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	0.0	0.0	0.0	50.0			
				SOURCE OF FUNDS	LOCAL	50.0	0.0	0.0	0.0	50.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	310 (303)	RECONSTRUCTION OF WAUWATOSA AVE FROM STATE ST TO HARWOOD AVE IN THE CITY OF WAUWATOSA (0.09 MILES) 2035-05-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	76.0	0.0	76.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	76.0	0.0	76.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	76.0	0.0	76.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	311 (304)	RECONSTRUCTION OF WAUWATOSA AVE FROM HARWOOD AVE TO MILWAUKEE AVE IN THE CITY OF WAUWATOSA (0.16 MILES) 2035-05-70	HP	DETAIL COSTS	PE	8.3	0.0	0.0	0.0	8.3	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	46.7	0.0	0.0	0.0	46.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	55.0	0.0	0.0	0.0	55.0			
				SOURCE OF FUNDS	LOCAL	55.0	0.0	0.0	0.0	55.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	312 (708)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF WATERTOWN PLANK ROAD FROM STH 100 TO USH 45 IN THE CITY OF WAUWATOSA (0.57 MILES) 2035-05-70	HI	DETAIL COSTS	PE	446.0	446.0	0.0	0.0	892.0	A	NON-EXEMPT
					ROW	0.0	2,068.5	0.0	0.0	2,068.5		
					CONST	0.0	0.0	2,548.2	0.0	2,548.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	446.0	2,514.5	2,548.2	0.0	5,508.7			
				SOURCE OF FUNDS STP-M	LOCAL	89.2	502.9	509.7	0.0	1,101.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	313 (306)	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE MENOMONEE RIVER FROM HART PARK TO 63RD ST IN THE CITY OF WAUWATOSA (0.70 MILES) 2994-03-00	EE	DETAIL COSTS	PE	20.0	0.0	0.0	0.0	20.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	599.6	0.0	0.0	599.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	20.0	599.6	0.0	0.0	619.6			
				SOURCE OF FUNDS STP-O	LOCAL	4.0	175.6	0.0	0.0	179.6		
STATE	0.0	0.0	0.0		0.0	0.0						
WEST ALLIS (CITY)	314 (307)	RESURFACING OF W LINCOLN AVE FROM S 61ST ST TO S 91ST ST IN THE CITY OF WEST ALLIS (1.89 MILES) 2410-11-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	810.0	0.0	0.0	0.0	810.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	810.0	0.0	0.0	0.0	810.0			
				SOURCE OF FUNDS	LOCAL	692.0	0.0	0.0	0.0	692.0		
STATE	118.0	0.0	0.0		0.0	118.0						
	315 (309)	RECONSTRUCTION OF W NATIONAL AVE FROM S 92ND ST TO 85TH ST IN THE CITY OF WEST ALLIS (0.75 MILES) 2410-11-00	HP	DETAIL COSTS	PE	220.0	0.0	0.0	0.0	220.0	A	EXEMPT
					ROW	360.6	0.0	0.0	0.0	360.6		
					CONST	0.0	1,308.8	0.0	0.0	1,308.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	580.6	1,308.8	0.0	0.0	1,889.4			
				SOURCE OF FUNDS STP-M	LOCAL	116.1	261.8	0.0	0.0	377.9		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	464.5	1,047.0	0.0	0.0	1,511.5						
	TOTAL	580.6	1,308.8	0.0	0.0	1,889.4						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
WEST ALLIS (CITY)	316 (715)	RECONSTRUCTION OF W NATIONAL AVE FROM S 65TH ST TO THE UP RAILROAD IN THE CITY OF WEST ALLIS (0.17 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	750.0	0.0	0.0	750.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	750.0	0.0	0.0	750.0			
					SOURCE OF FUNDS		LOCAL	0.0	750.0	0.0		
	317 (311)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	318 (312)	RECONSTRUCTION OF THE INTERSECTION OF W NATIONAL AVE, W OKLAHOMA AVE AND ROOT RIVER PKWY AND INSTALLATION OF NEW TRAFFIC SIGNALS IN THE CITY OF WEST ALLIS	HS	DETAIL COSTS	PE	22.0	0.0	0.0	0.0	22.0	A	EXEMPT
					ROW	3.0	0.0	0.0	0.0	3.0		
					CONST	1,491.0	0.0	0.0	0.0	1,491.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,516.0	0.0	0.0	0.0	1,516.0			
					SOURCE OF FUNDS STP-S		LOCAL	841.0	0.0	0.0		
	319 (695)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER STH 100 ALONG WE ENERGIES ROW IN THE CITY OF WEST ALLIS (0.03 MILES)	EE	DETAIL COSTS	PE	80.0	0.0	0.0	0.0	80.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	711.4	51.7	0.0	763.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	80.0	711.4	51.7	0.0	843.1			
					SOURCE OF FUNDS COMB		LOCAL	16.0	142.3	10.3		
	320 (313)	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM S 56TH ST TO S 124TH ST ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (5.00 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,032.0	0.0	0.0	1,032.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,032.0	0.0	0.0	1,032.0			
					SOURCE OF FUNDS COMB		LOCAL	0.0	206.4	0.0		
	321 (710)	RECONSTRUCTION OF W BURNHAM STREET FROM S 52ND ST. TO MILLER PARK WAY IN THE VILLAGE OF WEST MILWAUKEE (0.91 MILES)	HP	DETAIL COSTS	PE	0.0	180.0	0.0	0.0	180.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,001.9	0.0	1,001.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	180.0	1,001.9	0.0	1,181.9			
					SOURCE OF FUNDS STP-M		LOCAL	0.0	36.0	200.3		
	322 (647)	WAYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN MILW CO FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO JOBS	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	460.9	460.9	0.0	0.0	921.8		
				TOTAL	460.9	460.9	0.0	0.0	921.8			
					SOURCE OF FUNDS FTA 5316		LOCAL	230.4	230.5	0.0		
	323 (648)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	324 (711)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	325 (712)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	326 (713)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	327 (714)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	328 (715)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	329 (716)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	330 (717)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	331 (718)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	332 (719)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	333 (720)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	334 (721)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	335 (722)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	336 (723)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	337 (724)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	338 (725)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	339 (726)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	340 (727)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0	0.0	5,036.0			
					SOURCE OF FUNDS STP-M		LOCAL	213.4	793.7	0.0		
	341 (728)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	DETAIL COSTS	PE	716.7	0.0	0.0	0.0	716.7	A	EXEMPT
					ROW	60.1	0.0	0.0	0.0	60.1		
					CONST	0.0	3,968.6	0.0	0.0	3,968.6		
					OTHER	290.6	0.0	0.0	0.0	290.6		
				TOTAL	1,067.4	3,968.6	0.0</					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	323 (314)	RECONDITIONING OF IH-43 FROM STH 32 TO THE NORTH COUNTY LINE IN OZAUKEE COUNTY (17.53 MILES) 1450-13-70	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	9,544.2	9,544.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,000.0	0.0	0.0	9,544.2	10,544.2			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	100.0	0.0	0.0	1,908.8	2,008.8		
FEDERAL	900.0	0.0	0.0		7,635.4	8,535.4						
TOTAL	1,000.0	0.0	0.0	9,544.2	10,544.2							
	324 (315)	RECONSTRUCTION OF STH 32 FROM GRAND AVE IN THE CITY OF PORT WASHINGTON TO IH-43 IN OZAUKEE COUNTY (1.63 MILES) 2490-06-70	HP	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	5,294.1	0.0	0.0	5,294.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	300.0	5,294.1	0.0	0.0	5,594.1			
				SOURCE OF FUNDS STP-O	LOCAL	75.0	3.1	0.0	0.0	78.1		
					STATE	225.0	1,058.2	0.0	0.0	1,283.2		
FEDERAL	0.0	4,232.8	0.0		0.0	4,232.8						
TOTAL	300.0	5,294.1	0.0	0.0	5,594.1							
	325 (634)	REHABILITATION OF STH 33 FROM THE WEST OZAUKEE COUNTY LINE TO CTH O IN OZAUKEE COUNTY (6.19 MILES) 1410-09-30	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,719.2	0.0	0.0	1,719.2		
					OTHER	0.0	230.0	0.0	0.0	230.0		
				TOTAL	500.0	1,949.2	0.0	0.0	2,449.2			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	100.0	389.8	0.0	0.0	489.8		
FEDERAL	400.0	1,559.4	0.0		0.0	1,959.4						
TOTAL	500.0	1,949.2	0.0	0.0	2,449.2							
	326 (316)	REHABILITATION OF STH 33 FROM THE MILWAUKEE RIVER OVERFLOW BR. TO IH 43 IN THE VILLAGE OF SAUKVILLE (0.36 MILES) 4030-04-72	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	350.0	350.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	0.0	0.0	350.0	400.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	10.0	0.0	0.0	70.0	80.0		
FEDERAL	40.0	0.0	0.0		280.0	320.0						
TOTAL	50.0	0.0	0.0	350.0	400.0							
	327 (316)	RESURFACING OF STH 167 FROM STH 57 TO IH-43 IN THE CITY OF MEQUON (3.00 MILES) 1381-02-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	5,070.0	0.0	0.0	0.0	5,070.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	5,070.0	0.0	0.0	0.0	5,070.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	1,014.0	0.0	0.0	0.0	1,014.0		
FEDERAL	4,056.0	0.0	0.0		0.0	4,056.0						
TOTAL	5,070.0	0.0	0.0	0.0	5,070.0							
	328 (317)	RESURFACING OF WAUWATOSA RD (STH 181) FROM MEQUON RD TO PIONEER RD IN THE CITY OF MEQUON (4.01 MILES) 2140-00-00	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	3,659.3	0.0	3,659.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	0.0	3,659.3	0.0	3,859.3			
				SOURCE OF FUNDS STP-O	LOCAL	50.0	0.0	0.0	0.0	50.0		
					STATE	0.0	0.0	731.9	0.0	731.9		
FEDERAL	150.0	0.0	2,927.4		0.0	3,077.4						
TOTAL	200.0	0.0	3,659.3	0.0	3,859.3							
	329 (635)	REHABILITATION OF WAUWATOSA RD (STH 181) FROM COUNTY LINE RD (CTH Q) TO MEQUON RD (STH 167) IN THE CITY OF MEQUON (2.04 MILES) 2140-12-30	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	600.0	0.0	0.0	0.0	600.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	600.0	0.0	0.0	0.0	600.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	120.0	0.0	0.0	0.0	120.0		
FEDERAL	480.0	0.0	0.0		0.0	480.0						
TOTAL	600.0	0.0	0.0	0.0	600.0							
	330 (664)	RECONSTRUCTION OF STH 181 (WAUWATOSA RD) FROM BRIDGE ST TO CTH T (WESTERN AVE) IN THE CITY AND TOWN OF CEDARBURG 2140-10-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	177.0	0.0	0.0	0.0	177.0		
					CONST	0.0	0.0	0.0	2,300.0	2,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	177.0	0.0	0.0	2,300.0	2,477.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	177.0	0.0	0.0	460.0	637.0		
FEDERAL	0.0	0.0	0.0		1,840.0	1,840.0						
TOTAL	177.0	0.0	0.0	2,300.0	2,477.0							
	331 (663)	RECONSTRUCTION OF THE INTERSECTION OF STH 167 (MEQUON RD) WITH WAUSAUKEE RD (CTH M) IN THE CITY OF MEQUON AND THE VILLAGE OF GERMANTOWN 1383-01-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	37.5	0.0	0.0	0.0	37.5		
					CONST	0.0	632.5	0.0	0.0	632.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	37.5	632.5	0.0	0.0	670.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	37.5	126.5	0.0	0.0	164.0		
FEDERAL	0.0	506.0	0.0		0.0	506.0						
TOTAL	37.5	632.5	0.0	0.0	670.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	332 (319)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM MARKET ST IN THE VILLAGE OF SAUKVILLE TO TOWER DR IN THE CITY OF PORT WASHINGTON (1.50 MILES) 4030-04-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	551.9	0.0	0.0	0.0	551.9		
					CONST	0.0	0.0	8,864.8	0.0	8,864.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	551.9	0.0	8,864.8	0.0	9,416.7		
					LOCAL	0.0	0.0	1,410.9	0.0	1,410.9		
					STATE	551.9	0.0	389.8	0.0	941.7		
FEDERAL	0.0	0.0	7,064.1	0.0	7,064.1							
TOTAL	551.9	0.0	8,864.8	0.0	9,416.7							
OZAUKEE COUNTY	333 (320)	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN OZAUKEE COUNTY	HP	DETAIL COSTS	PE	50.0	50.0	50.0	50.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-M	TOTAL	50.0	50.0	50.0	50.0	200.0		
					LOCAL	10.0	10.0	10.0	10.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	40.0	40.0	40.0	40.0	160.0							
TOTAL	50.0	50.0	50.0	50.0	200.0							
	334 (321)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN OZAUKEE COUNTY	HP	DETAIL COSTS	PE	50.0	50.0	50.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS BRF	TOTAL	50.0	50.0	50.0	0.0	150.0		
					LOCAL	10.0	10.0	10.0	0.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	40.0	40.0	40.0	0.0	120.0							
TOTAL	50.0	50.0	50.0	0.0	150.0							
	335 (322)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PORT WASHINGTON RD (CTH W) FROM MEQUON RD (STH 167) TO GLEN OAKS LN IN THE CITY OF MEQUON (1.00 MILES) 2697-01-73	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	8,040.3	0.0	0.0	0.0	8,040.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-M	TOTAL	8,040.3	0.0	0.0	0.0	8,040.3		
					LOCAL	1,608.0	0.0	0.0	0.0	1,608.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	6,432.3	0.0	0.0	0.0	6,432.3							
TOTAL	8,040.3	0.0	0.0	0.0	8,040.3							
	336 (323)	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE AND OUT OF COUNTY TRANSPORTATION FOR THE ELDERLY AND DISABLED (SEC. 85.21)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	169.1	203.0	0.0	0.0	372.1		
				SOURCE OF FUNDS	TOTAL	169.1	203.0	0.0	0.0	372.1		
					LOCAL	33.8	40.6	0.0	0.0	74.4		
					STATE	135.3	162.4	0.0	0.0	297.7		
FEDERAL	0.0	0.0	0.0	0.0	0.0							
TOTAL	169.1	203.0	0.0	0.0	372.1							
	337 (326)	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (SEC 85.20)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	2,059.9	2,368.9	0.0	0.0	4,428.8		
				SOURCE OF FUNDS FTA 5311	TOTAL	2,059.9	2,368.9	0.0	0.0	4,428.8		
					LOCAL	556.2	639.6	0.0	0.0	1,195.8		
					STATE	1,277.1	1,468.7	0.0	0.0	2,745.8		
FEDERAL	226.6	260.6	0.0	0.0	487.2							
TOTAL	2,059.9	2,368.9	0.0	0.0	4,428.8							
	338 (327)	CAPITAL COST OF MAINTENANCE FOR THE OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	250.0	265.0	0.0	0.0	515.0		
				SOURCE OF FUNDS FTA 5307	TOTAL	250.0	265.0	0.0	0.0	515.0		
					LOCAL	50.0	53.0	0.0	0.0	103.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	200.0	212.0	0.0	0.0	412.0							
TOTAL	250.0	265.0	0.0	0.0	515.0							
	339 (329)	OFFICE EQUIPMENT FOR OZAUKEE COUNTY TRANSIT'S NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	6.0	60.0	5.0	71.0		
				SOURCE OF FUNDS FTA 5307	TOTAL	0.0	6.0	60.0	5.0	71.0		
					LOCAL	0.0	1.2	12.0	1.0	14.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	4.8	48.0	4.0	56.8							
TOTAL	0.0	6.0	60.0	5.0	71.0							
	340 (329)	PURCHASE OF REPLACEMENT VEHICLES FOR THE OZAUKEE COUNTY SHARED-RIDE TAXI PROGRAM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	347.9	263.4	0.0	0.0	611.3		
				SOURCE OF FUNDS FTA 5307	TOTAL	347.9	263.4	0.0	0.0	611.3		
					LOCAL	69.6	52.7	0.0	0.0	122.3		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	278.3	210.7	0.0	0.0	489.0							
TOTAL	347.9	263.4	0.0	0.0	611.3							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
OZAUKEE COUNTY	341 (330)	AUTOMATED DATA PROCESSING AND AUTOMATED VEHICLE LOCATOR HARDWARE AND SOFTWARE	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	100.0	160.0	0.0	0.0	260.0		
				TOTAL	100.0	160.0	0.0	0.0	260.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	20.0	32.0	0.0	0.0	52.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	80.0	128.0	0.0		0.0	208.0						
TOTAL	100.0	160.0	0.0	0.0	260.0							
	342 (331)	NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY FOR OZAUKEE COUNTY TRANSIT SERVICES	TE	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,000.0	0.0	0.0	0.0	1,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,300.0	0.0	0.0	0.0	1,300.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	260.0	0.0	0.0	0.0	260.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,040.0	0.0	0.0		0.0	1,040.0						
TOTAL	1,300.0	0.0	0.0	0.0	1,300.0							
	343 (332)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN OZAUKEE COUNTY	HS	DETAIL COSTS	PE	25.0	25.0	25.0	25.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	25.0	25.0	25.0	25.0	100.0			
				SOURCE OF FUNDS STP-S	LOCAL	2.5	2.5	2.5	2.5	10.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	22.5	22.5	22.5		22.5	90.0						
TOTAL	25.0	25.0	25.0	25.0	100.0							
	344 (333)	IMPROVEMENT OF THE INTER-URBAN BICYCLE/PEDESTRIAN TRAIL BETWEEN TERMINAL RD AND RIDGEWOOD RD AND BRIDGE CONSTRUCTION OVER IH-43 IN THE TOWN OF GRAFTON (2.15 MILES) 1693-32-75	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,138.5	0.0	0.0	0.0	1,138.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,138.5	0.0	0.0	0.0	1,138.5			
				SOURCE OF FUNDS CMAQ	LOCAL	256.9	0.0	0.0	0.0	256.9		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	881.6	0.0	0.0		0.0	881.6						
TOTAL	1,138.5	0.0	0.0	0.0	1,138.5							
CEDARBURG (TOWN)	345 (336)	REPLACE EXISTING BOX CULVERT ON GREEN BAY ROAD IN OZAUKEE COUNTY 2695-09-70	HS	DETAIL COSTS	PE	1.5	0.0	0.0	0.0	1.5	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	28.7	0.0	0.0	0.0	28.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	30.2	0.0	0.0	0.0	30.2			
				SOURCE OF FUNDS STP-S	LOCAL	3.0	0.0	0.0	0.0	3.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	27.2	0.0	0.0		0.0	27.2						
TOTAL	30.2	0.0	0.0	0.0	30.2							
MEQUON (CITY)	346 (336)	RESURFACING OF PIONEER RD (CTH C) FROM GREEN BAY RD TO KLUG LN IN THE CITY OF MEQUON (1.40 MILES) 2726-01-70	HP	DETAIL COSTS	PE	107.6	0.0	0.0	0.0	107.6	A	EXEMPT
					ROW	109.2	0.0	0.0	0.0	109.2		
					CONST	0.0	769.5	0.0	0.0	769.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	216.8	769.5	0.0	0.0	986.3			
				SOURCE OF FUNDS STP-M	LOCAL	43.4	153.9	0.0	0.0	197.3		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	173.4	615.6	0.0		0.0	789.0						
TOTAL	216.8	769.5	0.0	0.0	986.3							
	347 (337)	RECONSTRUCTION OF WAUSAUKEE RD FROM COUNTY LINE RD TO MEQUON RD IN THE CITY OF MEQUON IN OZAUKEE COUNTY (2.0 MILES) 2697-05-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,723.3	0.0	0.0	0.0	1,723.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,723.3	0.0	0.0	0.0	1,723.3			
				SOURCE OF FUNDS STP-M	LOCAL	344.7	0.0	0.0	0.0	344.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,378.6	0.0	0.0		0.0	1,378.6						
TOTAL	1,723.3	0.0	0.0	0.0	1,723.3							
	348	CONSTRUCT BICYCLE TRAIL LINKING MILWAUKEE COUNTY'S OAK LEAF TRAIL AND OZAUKEE INTERURBAN TRAIL IN THE CITY OF MEQUON (1.59 MILES)	EE	DETAIL COSTS	PE	32.5	0.0	0.0	0.0	32.5	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	451.0	0.0	0.0	451.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	32.5	451.0	0.0	0.0	483.5			
				SOURCE OF FUNDS STP-E	LOCAL	6.5	90.1	0.0	0.0	96.6		
					STATE	0.0	360.9	0.0	0.0	360.9		
FEDERAL	26.0	0.0	0.0		0.0	26.0						
TOTAL	32.5	451.0	0.0	0.0	483.5							
PORT WASHINGTON (CITY)	349 (665)	RECONSTRUCTION OF N SPRING ST FROM STH 33 TO MALLINGER DR IN THE CITY OF PORT WASHINGTON (0.32 MILES) 4822-06-70	HP	DETAIL COSTS	PE	73.2	0.0	0.0	0.0	73.2	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	685.7	0.0	0.0	685.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	73.2	685.7	0.0	0.0	758.9			
				SOURCE OF FUNDS STP-O	LOCAL	14.6	137.1	0.0	0.0	151.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	58.6	548.6	0.0		0.0	607.2						
TOTAL	73.2	685.7	0.0	0.0	758.9							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
PORT WASHINGTON (CITY)	350 (341)	CAPITAL COSTS FOR THE CITY OF PORT WASHINGTON TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	35.0	0.0	35.0		
				SOURCE OF FUNDS FTA 5311	TOTAL	0.0	0.0	35.0	0.0	35.0		
					LOCAL	0.0	0.0	7.0	0.0	7.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	0.0	28.0	0.0	28.0		
TOTAL	0.0	0.0	35.0	0.0	35.0							
	351 (342)	OPERATING ASSISTANCE FOR THE CITY OF PORT WASHINGTON SHARED-RIDE TAXI SYSTEM (SEC 85.21 & 5311)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	245.0	257.3	270.1	283.6	1,056.0		
				SOURCE OF FUNDS FTA 5311	TOTAL	245.0	257.3	270.1	283.6	1,056.0		
					LOCAL	24.5	25.7	27.0	28.4	105.6		
					STATE	115.2	120.9	126.9	133.3	496.3		
					FEDERAL	105.3	110.7	116.2	121.9	454.1		
TOTAL	245.0	257.3	270.1	283.6	1,056.0							
	352 (343)	IMPROVEMENTS OF THE OZAUKEE INTERURBAN TRAIL BETWEEN W OAKLAND AVE AND PARK ST INCLUDING A CONNECTION TO AN EXISTING TRAIL IN THE CITY OF PORT WASHINGTON 4822-05-70	EE	DETAIL COSTS	PE	20.0	0.0	0.0	0.0	20.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	132.6	0.0	0.0	132.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-E	TOTAL	20.0	132.6	0.0	0.0	152.6		
					LOCAL	4.0	28.6	0.0	0.0	32.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	16.0	104.0	0.0	0.0	120.0		
TOTAL	20.0	132.6	0.0	0.0	152.6							
	353	STREETSCAPING ENHANCEMENTS ON STH 32 (FRANKLIN ST) INCLUDING COLORED SIDEWALKS AND CROSSWALKS, LIGHTING, BENCHES, PLANTERS, BICYCLE RACKS, AND SIGNAGE IN THE CITY OF PORT WASHINGTON	EE	DETAIL COSTS	PE	0.0	23.6	23.6	0.0	47.2	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	212.3	212.3	0.0	424.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-E	TOTAL	0.0	235.9	235.9	0.0	471.8		
					LOCAL	0.0	47.2	47.2	0.0	94.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	188.7	188.7	0.0	377.4		
TOTAL	0.0	235.9	235.9	0.0	471.8							
SAUKVILLE (TOWN)	354 (344)	RELOCATION OF THE INTERSECTION OF CTH I AND STH 33 APPROXIMATELY 200 FT EAST IN THE TOWN OF SAUKVILLE 1410-63-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,578.2	0.0	0.0	0.0	2,578.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-S	TOTAL	2,578.2	0.0	0.0	0.0	2,578.2		
					LOCAL	1,542.6	0.0	0.0	0.0	1,542.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	1,035.6	0.0	0.0	0.0	1,035.6		
TOTAL	2,578.2	0.0	0.0	0.0	2,578.2							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
STATE OF WISCONSIN	355 (345)	RECONSTRUCTION AND RECONFIGURATION OF THE USH 41 AND STH 144 INTERCHANGE IN WASHINGTON COUNTY 1107-02-79	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	7,130.3	0.0	0.0	7,130.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	7,130.3	0.0	0.0	7,130.3			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	1,426.1	0.0	0.0	1,426.1		
					FEDERAL	0.0	5,704.2	0.0	0.0	5,704.2		
TOTAL	0.0	7,130.3	0.0		0.0	7,130.3						
	356 (346)	MODERNIZATION OF THE USH 41 AND STH 60 INTERCHANGE IN WASHINGTON COUNTY 1100-16-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	1,200.0	0.0	0.0	1,200.0		
					CONST	0.0	0.0	0.0	4,622.2	4,622.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,200.0	0.0	4,622.2	5,822.2			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	1,200.0	0.0	924.4	2,124.4		
					FEDERAL	0.0	0.0	0.0	3,697.8	3,697.8		
TOTAL	0.0	1,200.0	0.0		4,622.2	5,822.2						
	357 (347)	RESURFACING OF USH 45 FROM WB STH 28 TO NORTH COUNTY LINE IN WASHINGTON COUNTY 4070-07-70	HP	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	700.0	0.0	0.0	700.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	75.0	700.0	0.0	0.0	775.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	15.0	140.0	0.0	0.0	155.0		
					FEDERAL	60.0	560.0	0.0	0.0	620.0		
TOTAL	75.0	700.0	0.0		0.0	775.0						
	358 (636)	REHABILITATION OF STH 28 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (8.50 MILES) 4060-06-30	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,265.8	0.0	0.0	0.0	2,265.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,265.8	0.0	0.0	0.0	2,265.8			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	453.2	0.0	0.0	0.0	453.2		
					FEDERAL	1,812.6	0.0	0.0	0.0	1,812.6		
TOTAL	2,265.8	0.0	0.0		0.0	2,265.8						
	359 (347)	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.82 MILES) 4060-05-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	25.0	0.0	0.0	25.0		
					CONST	0.0	0.0	2,588.0	0.0	2,588.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	25.0	2,588.0	0.0	2,613.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	25.0	517.6	0.0	542.6		
					FEDERAL	0.0	0.0	2,070.4	0.0	2,070.4		
TOTAL	0.0	25.0	2,588.0		0.0	2,613.0						
	360 (637)	REHABILITATION OF WASHINGTON ST (STH 33) FROM USH 41 TO CTH Z IN WASHINGTON COUNTY (4.80 MILES) 1411-03-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	0.0	0.0	0.0	500.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	100.0	0.0	0.0	0.0	100.0		
					FEDERAL	400.0	0.0	0.0	0.0	400.0		
TOTAL	500.0	0.0	0.0		0.0	500.0						
	361 (349)	RECONSTRUCTION OF STH 33 FROM THE MILWAUKEE RIVER TO WISCONSIN ST IN THE CITY OF WEST BEND (0.10 MILES) 1410-07-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,952.1	0.0	0.0	1,952.1		
					OTHER	0.0	0.0	33.0	0.0	33.0		
				TOTAL	0.0	1,952.1	33.0	0.0	1,985.1			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	390.4	33.0	0.0	423.4		
					FEDERAL	0.0	1,561.7	0.0	0.0	1,561.7		
TOTAL	0.0	1,952.1	33.0		0.0	1,985.1						
	362 (350)	RESURFACING OF STH 60 FROM KETTLE MORaine ROAD TO USH 41 IN WASHINGTON COUNTY (3.00 MILES) 2310-02-30	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	3,163.0	0.0	0.0	0.0	3,163.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,163.0	0.0	0.0	0.0	3,163.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	632.6	0.0	0.0	0.0	632.6		
					FEDERAL	2,530.4	0.0	0.0	0.0	2,530.4		
TOTAL	3,163.0	0.0	0.0		0.0	3,163.0						
	363 (350)	RECONSTRUCTION OF THE INTERSECTION OF STH 60 AND KETTLE MORaine ROAD IN THE CITY OF HARTFORD (0.09 MILES) 2310-03-70	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	500.0	0.0	0.0	500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	500.0	0.0	0.0	550.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	10.0	100.0	0.0	0.0	110.0		
					FEDERAL	40.0	400.0	0.0	0.0	440.0		
TOTAL	50.0	500.0	0.0		0.0	550.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	364 (352)	RECONSTRUCTION OF STH 83 FROM MAIN ST TO WILSON ST IN THE CITY OF HARTFORD (0.80 MILES) 										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2007	2008	2009	2010	Total				
STATE OF WISCONSIN	373 (351)	RECONSTRUCTION OF STH 60 WITH ADDITIONAL LANES FROM MAIN ST TO POND RD IN THE CITY OF HARTFORD (0.70 MILES) 3040-04-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON- EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	3,603.6	0.0	0.0	0.0	3,603.6			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL		3,603.6	0.0	0.0	0.0	3,603.6			
				SOURCE OF FUNDS STP-O	LOCAL	880.1	0.0	0.0	0.0	880.1			
	374 (351)	RECONSTRUCT WITH ADDITIONAL LANES OF STH 145 FROM USH 41 TO CTH P INCLUDING STRUCTURES B66- 0038 AND B66-0039 IN WASHINGTON COUNTY 2475-10-70	HI		STATE	20.1	0.0	0.0	0.0	20.1	A	NON- EXEMPT	
					FEDERAL	2,703.4	0.0	0.0	0.0	2,703.4			
					TOTAL	3,603.6	0.0	0.0	0.0	3,603.6			
			DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0				
				ROW	0.0	0.0	0.0	0.0	0.0				
				CONST	100.0	4,500.0	0.0	0.0	4,600.0				
WASHINGTON COUNTY	375 (359)	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN WASHINGTON COUNTY 2475-10-70		HP		OTHER	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
						TOTAL	100.0	4,500.0	0.0	0.0	4,600.0		
			SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0				
				STATE	100.0	4,500.0	0.0	0.0	4,600.0				
				FEDERAL	0.0	0.0	0.0	0.0	0.0				
				TOTAL	100.0	4,500.0	0.0	0.0	4,600.0				
	376 (360)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WASHINGTON COUNTY 2475-10-70	HP	DETAIL COSTS	PE	50.0	50.0	50.0	50.0	200.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL		50.0	50.0	50.0	50.0	200.0			
				SOURCE OF FUNDS BRF	LOCAL	10.0	10.0	10.0	10.0	40.0			
	377 (654)	BRIDGE REPLACEMENT ON CTH D OVER THE ROCK RIVER IN THE TOWN OF WAYNE 3892-00-70	HP		STATE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					FEDERAL	40.0	40.0	40.0	40.0	160.0			
					TOTAL	50.0	50.0	50.0	50.0	200.0			
			DETAIL COSTS	PE	0.0	0.0	72.0	0.0	72.0				
				ROW	0.0	0.0	51.3	0.0	51.3				
				CONST	0.0	0.0	0.0	374.1	374.1				
	378 (649)	BRIDGE REPLACEMENT ON CTH M OVER CEDAR CREEK IN THE TOWN OF JACKSON 2711-05-70		HP		OTHER	0.0	0.0	102.5	0.0	102.5	A	EXEMPT
						TOTAL	0.0	0.0	225.8	374.1	599.9		
			SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	45.2	74.8	120.0				
				STATE	0.0	0.0	0.0	0.0	0.0				
				FEDERAL	0.0	0.0	180.6	299.3	479.9				
				TOTAL	0.0	0.0	225.8	374.1	599.9				
	379 (655)	BRIDGE REPLACEMENT ON CTH W OVER THE ROCK RIVER IN THE TOWN OF ADDISON 2742-01-71	HP	DETAIL COSTS	PE	0.0	0.0	55.0	0.0	55.0	A	EXEMPT	
					ROW	0.0	0.0	10.3	0.0	10.3			
					CONST	0.0	0.0	0.0	307.5	307.5			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL		0.0	0.0	65.3	307.5	372.8			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	13.1	61.5	74.6			
	380 (364)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF COUNTY LINE ROAD (CTH Q) FROM USH 41/45 TO PILGRIM RD IN WASHINGTON COUNTY (0.80 MILES) 2751-06-00	HI		STATE	0.0	0.0	0.0	0.0	0.0	A	NON- EXEMPT	
					FEDERAL	0.0	0.0	52.2	246.0	298.2			
					TOTAL	0.0	0.0	65.3	307.5	372.8			
			DETAIL COSTS	PE	0.0	0.0	458.4	0.0	458.4				
				ROW	0.0	0.0	850.0	0.0	850.0				
				CONST	0.0	0.0	0.0	0.0	0.0				
	381 (366)	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5311) 2751-06-00		TP		OTHER	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
						TOTAL	0.0	0.0	1,308.4	0.0	1,308.4		
			SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	261.7	0.0	261.7				
				STATE	0.0	0.0	0.0	0.0	0.0				
				FEDERAL	0.0	0.0	1,046.7	0.0	1,046.7				
				TOTAL	0.0	0.0	1,308.4	0.0	1,308.4				
	381 (366)	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5311) 2751-06-00	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	1,085.3	1,139.5	1,196.6	1,256.4	4,677.8			
				TOTAL		1,085.3	1,139.5	1,196.6	1,256.4	4,677.8			
				SOURCE OF FUNDS FTA 5311	LOCAL	18.8	19.7	20.7	21.7	80.9			
	381 (366)	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5311) 2751-06-00	TP		STATE	609.7	640.2	672.2	705.8	2,627.9	A	EXEMPT	
					FEDERAL	456.8	479.6	503.7	528.9	1,969.0			
					TOTAL	1,085.3	1,139.5	1,196.6	1,256.4	4,677.8			
			SOURCE OF FUNDS FTA 5311	LOCAL	18.8	19.7	20.7	21.7	80.9				
				STATE	609.7	640.2	672.2	705.8	2,627.9				
				FEDERAL	456.8	479.6	503.7	528.9	1,969.0				
				TOTAL	1,085.3	1,139.5	1,196.6	1,256.4	4,677.8				

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
WASHINGTON COUNTY	382 (367)	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 1 ADA VAN W/WHL.CHR. LIFT, 3 ACCESSIBLE PSNGR VANS IN '07, 3 VANS IN '08, 1 BUS, 2 VANS IN '09, & 2 BUSES IN '10	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	160.0	120.0	130.0	100.0	510.0		
				TOTAL	160.0	120.0	130.0	100.0	510.0			
				SOURCE OF FUNDS FTA 5311	LOCAL	32.0	24.0	26.0	20.0	102.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	383 (368)	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED IN WASHINGTON COUNTY (SEC 85.21)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	227.3	238.7	250.6	263.1	979.7		
				TOTAL	227.3	238.7	250.6	263.1	979.7			
				SOURCE OF FUNDS	LOCAL	45.5	47.7	50.1	52.6	195.9		
STATE	181.8	191.0	200.5		210.5	783.8						
	384 (369)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WASHINGTON CO AND/OR VARIOUS WASHINGTON COUNTY PRIVATE, NON PROFIT ORGANIZATIONS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	157.6	162.3	0.0	319.9		
				TOTAL	0.0	157.6	162.3	0.0	319.9			
				SOURCE OF FUNDS FTA 5310	LOCAL	0.0	31.5	32.5	0.0	64.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	385	ELDERLY/DISABLED TRANSPORTATION SEC 5310 THE THRESHOLD INC, WEST BEND	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	115.4	0.0	0.0	0.0	115.4		
				TOTAL	115.4	0.0	0.0	0.0	115.4			
				SOURCE OF FUNDS FTA 5310	LOCAL	23.1	0.0	0.0	0.0	23.1		
STATE	0.0	0.0	0.0		0.0	0.0						
	386 (696)	CONSTRUCTION OF WASHINGTON COUNTY PARK AND RIDE LOT AT THE USH 41, USH 45, AND STH 145 INTERCHANGE IN THE TOWN OF RICHFIELD 1693-36-70	TP	DETAIL COSTS	PE	25.0	0.0	0.0	0.0	25.0	A	EXEMPT
					ROW	375.0	0.0	0.0	0.0	375.0		
					CONST	378.8	0.0	0.0	0.0	378.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	778.8	0.0	0.0	0.0	778.8			
				SOURCE OF FUNDS CMAQ	LOCAL	157.8	0.0	0.0	0.0	157.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	387 (650)	BRIDGE REPLACEMENT ON WOODFORD DR OVER EISENBahn TRAIL IN THE TOWN OF BARTON 4824-01-70	OH	DETAIL COSTS	PE	0.0	0.0	30.0	0.0	30.0	A	EXEMPT
					ROW	0.0	0.0	25.0	0.0	25.0		
					CONST	0.0	0.0	0.0	251.1	251.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	55.0	251.1	306.1			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	11.0	50.2	61.2		
STATE	0.0	0.0	0.0		0.0	0.0						
	388 (651)	BRIDGE REPLACEMENT ON TOWN LINE RD OVER THE MILWAUKEE RIVER IN THE TOWN OF KEWASKUM P-66-0910 4824-02-70	OH	DETAIL COSTS	PE	0.0	0.0	30.0	0.0	30.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	128.1	128.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	30.0	128.1	158.1			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	6.0	25.6	31.6		
STATE	0.0	0.0	0.0		0.0	0.0						
	389 (652)	BRIDGE REPLACEMENT ON BEECHNUT DR OVER THE KOHLSVILLE RIVER IN THE TOWN OF WAYNE 4823-02-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	20.5	0.0	0.0	20.5		
					CONST	0.0	0.0	133.3	0.0	133.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	80.5	133.3	0.0	213.8			
				SOURCE OF FUNDS BRF	LOCAL	0.0	16.1	26.7	0.0	42.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	390 (653)	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE 4823-03-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	15.4	0.0	0.0	15.4		
					CONST	0.0	0.0	143.5	0.0	143.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	75.4	143.5	0.0	218.9			
				SOURCE OF FUNDS BRF	LOCAL	0.0	15.1	28.7	0.0	43.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	390 (653)	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE 4823-03-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	15.4	0.0	0.0	15.4		
					CONST	0.0	0.0	143.5	0.0	143.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	75.4	143.5	0.0	218.9			
				SOURCE OF FUNDS BRF	LOCAL	0.0	15.1	28.7	0.0	43.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	390 (653)	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE 4823-03-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	15.4	0.0	0.0	15.4		
					CONST	0.0	0.0	143.5	0.0	143.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	75.4	143.5	0.0	218.9			
				SOURCE OF FUNDS BRF	LOCAL	0.0	15.1	28.7	0.0	43.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	390 (653)	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE 4823-03-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	15.4	0.0	0.0	15.4		
					CONST	0.0	0.0	143.5	0.0	143.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	75.4	143.5	0.0	218.9			
				SOURCE OF FUNDS BRF	LOCAL	0.0	15.1	28.7	0.0	43.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	390 (653)	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE 4823-03-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	15.4	0.0	0.0	15.4		
					CONST	0.0	0.0	143.5	0.0	143.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	75.4	143.5	0.0	218.9			
				SOURCE OF FUNDS BRF	LOCAL	0.0	15.1	28.7	0.0	43.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	390 (653)	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE 4823-03-70	OH	DETAIL COSTS	PE	0.0	60.0	0.0	0.0	60.0	A	EXEMPT
					ROW	0.0	15.4	0.0	0.0	15.4		
					CONST	0.0	0.0	143.5	0.0	143.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	75.4	143.5	0.0	218.9			
				SOURCE OF FUNDS BRF	LOCAL	0.0	15.1	28.7	0.0	43.8		
STATE	0.0	0.0	0.0		0.0	0.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
WASHINGTON COUNTY	391 (370)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WASHINGTON COUNTY	HS	DETAIL COSTS	PE	10.0	10.0	10.0	10.0	40.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	10.0	10.0	10.0	10.0	40.0			
				SOURCE OF FUNDS STP-S	LOCAL	1.0	1.0	1.0	1.0	4.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	392 (666)	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF CTH P AND CTH PV (PLEASANT VALLEY RD) IN WASHINGTON COUNTY	HS	DETAIL COSTS	FEDERAL	9.0	9.0	9.0	9.0	36.0	A	EXEMPT
					TOTAL	10.0	10.0	10.0	10.0	40.0		
					LOCAL	0.0	0.0	60.0	358.8	418.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-S	FEDERAL	0.0	0.0	54.0	315.0	369.0		
					TOTAL	0.0	0.0	60.0	358.8	418.8		
2708-02-70	393 (704)	RECONSTRUCT W DONGES BAY BAY ROAD FROM PILGRIM ROAD TO STH 145 (FOND DU LAC AVE) IN THE VILLAGE OF GERMANTOWN (1.00 MILES)	HP	DETAIL COSTS	PE	0.0	409.5	0.0	0.0	409.5	A	EXEMPT
					ROW	0.0	205.0	0.0	0.0	205.0		
					CONST	0.0	0.0	4,323.5	0.0	4,323.5		
					OTHER	0.0	20.5	0.0	0.0	20.5		
				TOTAL	0.0	635.0	4,323.5	0.0	4,958.5			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	127.0	864.7	0.0	991.7		
STATE	0.0	0.0	0.0		0.0	0.0						
3712-00-70	394 (373)	BRIDGE RECONSTRUCTION ON FREISTADT RD IN THE VILLAGE OF GERMANTOWN (P-66-0700)	HP	DETAIL COSTS	FEDERAL	0.0	508.0	3,458.8	0.0	3,966.8	A	EXEMPT
					TOTAL	0.0	635.0	4,323.5	0.0	4,958.5		
					LOCAL	0.0	0.0	136.7	0.0	136.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS BRF	FEDERAL	0.0	0.0	376.9	0.0	376.9		
					TOTAL	0.0	0.0	513.6	0.0	513.6		
2739-01-00	395 (374)	BRIDGE RECONSTRUCTION ON LILAC LN IN THE VILLAGE OF GERMANTOWN	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	513.6	0.0	513.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	513.6	0.0	513.6			
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	136.7	0.0	136.7		
STATE	0.0	0.0	0.0		0.0	0.0						
2740-00-00	396 (375)	OPERATING ASSISTANCE FOR CITY OF HARTFORD TRANSIT (SEC 85.20 & 5311)	TP	DETAIL COSTS	FEDERAL	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	341.6	0.0	341.6			
				SOURCE OF FUNDS FTA 5311	LOCAL	0.0	0.0	72.2	0.0	72.2		
STATE	0.0	0.0	0.0		0.0	0.0						
HARTFORD (CITY)	397 (376)	CAPITAL COSTS FOR THE CITY OF HARTFORD TRANSIT SYSTEM	TP	DETAIL COSTS	FEDERAL	0.0	0.0	269.4	0.0	269.4	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	200.8	206.8	213.0	219.4	840.0		
				TOTAL	200.8	206.8	213.0	219.4	840.0			
				SOURCE OF FUNDS FTA 5310	LOCAL	20.1	20.7	21.3	21.9	84.0		
STATE	94.4	97.2	100.1		103.1	394.8						
	398 (377)	RENOVATION OF THE HARTFORD HERITAGE AUTO MUSEUM (PHASE II) TO IMPROVE THE FACILITY AND AUTO DISPLAYS AND EXPAND THE RAILROAD DISPLAYS IN THE CITY OF HARTFORD	EE	DETAIL COSTS	FEDERAL	86.3	88.9	91.6	94.4	361.2	A	EXEMPT
					TOTAL	200.8	206.8	213.0	219.4	840.0		
					LOCAL	28.2	253.8	0.0	0.0	282.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-E	FEDERAL	22.6	203.0	0.0	0.0	225.6		
					TOTAL	28.2	253.8	0.0	0.0	282.0		
WEST BEND (CITY)	399 (377)	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM: 2005-2007	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	1,033.0	1,064.1	1,096.0	1,128.9	4,322.0		
				TOTAL	1,033.0	1,064.1	1,096.0	1,128.9	4,322.0			
				SOURCE OF FUNDS FTA 5311	LOCAL	382.2	393.7	405.5	417.7	1,599.1		
STATE	392.5	404.4	416.5		429.0	1,642.4						
	399 (377)	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM: 2005-2007	TP	DETAIL COSTS	FEDERAL	258.3	266.0	274.0	282.2	1,080.5	A	EXEMPT
					TOTAL	1,033.0	1,064.1	1,096.0	1,128.9	4,322.0		
					LOCAL	382.2	393.7	405.5	417.7	1,599.1		
					STATE	392.5	404.4	416.5	429.0	1,642.4		
				SOURCE OF FUNDS FTA 5311	FEDERAL	258.3	266.0	274.0	282.2	1,080.5		
					TOTAL	1,033.0	1,064.1	1,096.0	1,128.9	4,322.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010		
WEST BEND (CITY)	400 (697)	CONSTRUCT A PAVED ASPHALT BICYCLE/PEDESTRIAN TRAIL ALONG AN OLD RAILWAY RIGHT-OF-WAY BETWEEN RUSCO DR AND JACKSON ST IN THE CITY OF WEST BEND 									

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	403 (382)	REHABILITATION OF THE INTERCHANGE AND RAMP OF IH 43 AND MOORLAND ROAD IN THE CITY OF NEW BERLIN 1090-17-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	19,714.0	0.0	0.0	0.0	19,714.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	19,714.0	0.0	0.0	0.0	19,714.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	3,942.8	0.0	0.0		0.0	3,942.8						
				FEDERAL	15,771.2	0.0	0.0	0.0	15,771.2			
				TOTAL	19,714.0	0.0	0.0	0.0	19,714.0			
	404 (382)	RESURFACING OF THE PARK & RIDE LOTS AT IH 43 AND STH 32, USH 41/45 AND PILGRIM AND TIMMERMAN FIELD IN WAUKESHA, OZAUKEE, AND MILWAUKEE COUNTIES 1000-19-78	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,020.0	1,020.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	0.0	0.0	1,020.0	1,120.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	100.0	0.0	0.0		1,020.0	1,120.0						
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
				TOTAL	100.0	0.0	0.0	1,020.0	1,120.0			
	405 (383)	BRIDGE REPLACEMENTS ON IH-94 OVER CALHOUN RD IN THE CITY OF BROOKFIELD 1060-18-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	7,793.6	0.0	0.0	7,793.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	7,793.6	0.0	0.0	7,793.6			
				SOURCE OF FUNDS	LOCAL	0.0	1,948.4	0.0	0.0	1,948.4		
STATE	0.0	0.0	0.0		1,020.0	1,120.0						
				FEDERAL	0.0	5,845.2	0.0	0.0	5,845.2			
				TOTAL	0.0	7,793.6	0.0	0.0	7,793.6			
	406 (384)	BRIDGE REHABILITATION OF IH 94 AND THE CTH F INTERCHANGE IN WAUKESHA COUNTY 1060-08-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	825.0	0.0	0.0	0.0	825.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	825.0	0.0	0.0	0.0	825.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	82.5	0.0	0.0		0.0	82.5						
				FEDERAL	742.5	0.0	0.0	0.0	742.5			
				TOTAL	825.0	0.0	0.0	0.0	825.0			
	407 (384)	BRIDGE REHABILITATION AND ROADWAY RESURFACING ON IH-94 FROM CTH T TO THE WEST WAUKESHA COUNTY LINE IN WAUKESHA COUNTY (12.20 MILES) 1060-02-79	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	14,280.0	0.0	0.0	14,280.0		
					OTHER	515.0	0.0	0.0	0.0	515.0		
				TOTAL	515.0	14,280.0	0.0	0.0	14,795.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	51.5	1,428.0	0.0		0.0	1,479.5						
				FEDERAL	463.5	12,852.0	0.0	0.0	13,315.5			
				TOTAL	515.0	14,280.0	0.0	0.0	14,795.0			
	408 (669)	REHABILITATION OF IH 43 FROM S WAUKESHA CO LINE TO MOORLAND RD, IH 94 FROM CTH F TO W MILWAUKEE COUNTY LINE IN WALWORTH AND WAUKESHA COUNTIES 1090-26-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,607.1	0.0	0.0	0.0	2,607.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,607.1	0.0	0.0	0.0	2,607.1			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	260.7	0.0	0.0		0.0	260.7						
				FEDERAL	2,346.4	0.0	0.0	0.0	2,346.4			
				TOTAL	2,607.1	0.0	0.0	0.0	2,607.1			
	409 (385)	RESURFACING OF IH 94 FROM STH 100 TO BARKER ROAD IN WAUKESHA COUNTY 1060-32-70	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,000.0	0.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	100.0	0.0	0.0		0.0	100.0						
				FEDERAL	900.0	0.0	0.0	0.0	900.0			
				TOTAL	1,000.0	0.0	0.0	0.0	1,000.0			
	410 (385)	BRIDGE REHABILITATION OF USH 18 AND CTH JJ STRUCTURES OVER IH-94 IN WAUKESHA COUNTY (B-67-42, B-67-43, B-67-44 AND B-67-45) 1060-15-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	5,358.2	0.0	0.0	5,358.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	5,358.2	0.0	0.0	5,358.2			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	5,358.2	0.0		0.0	5,358.2						
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
				TOTAL	0.0	5,358.2	0.0	0.0	5,358.2			
	411 (386)	RESURFACING OF USH 18 (EB ST PAUL AVE & WB NORTH ST) FROM MORELAND BLVD TO MADISON ST IN THE CITY OF WAUKESHA (2.00 MILES) 2210-01-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	1,456.0	1,456.0		
				TOTAL	100.0	0.0	0.0	1,456.0	1,556.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	168.9	168.9		
STATE	20.0	0.0	0.0		122.3	142.3						
				FEDERAL	80.0	0.0	0.0	1,164.8	1,244.8			
				TOTAL	100.0	0.0	0.0	1,456.0	1,556.0			

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010		
STATE OF WISCONSIN	412 (387)	RESURFACING OF USH 18 FROM 200 FT WEST OF GREEN MEADOW DR TO NORTH ST IN THE CITY OF WAUKESHA (1.70 MILES) <									

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	421 (394)	RECONSTRUCTION OF STH 67 FROM STH 16 TO CTH K IN WAUKESHA COUNTY (2.20 MILES) 3100-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	5,012.4	0.0	0.0	0.0	5,012.4		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		5,012.4	0.0	0.0	0.0	5,012.4		
				SOURCE OF FUNDS STP-O	LOCAL	1,100.6	0.0	0.0	0.0	1,100.6		
					STATE	782.4	0.0	0.0	0.0	782.4		
					FEDERAL	3,129.4	0.0	0.0	0.0	3,129.4		
TOTAL	5,012.4	0.0	0.0		0.0	5,012.4						
	422 (395)	RESURFACING OF STH 67 FROM 1000 FT NORTH OF STH 59 TO CTH Z IN WAUKESHA COUNTY (9.40 MILES) 3120-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	4,208.1	0.0	4,208.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		0.0	0.0	4,208.1	0.0	4,208.1		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	841.6	0.0	841.6		
					FEDERAL	0.0	0.0	3,366.5	0.0	3,366.5		
TOTAL	0.0	0.0	4,208.1		0.0	4,208.1						
	423 (396)	RECONSTRUCTION OF STH 74 FROM WAUKESHA AVE TO THE VILLAGE OF MENOMONEE FALLS (3.00 MILES) 2321-04-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	3,445.7	0.0	0.0	3,445.7		
					OTHER	0.0	617.0	0.0	0.0	617.0		
				TOTAL		0.0	4,062.7	0.0	0.0	4,062.7		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	2.9	0.0	0.0	2.9		
					STATE	0.0	848.6	0.0	0.0	848.6		
					FEDERAL	0.0	3,211.2	0.0	0.0	3,211.2		
TOTAL	0.0	4,062.7	0.0		0.0	4,062.7						
	424 (668)	REHABILITATION OF STH 74 FROM STH 190 TO CTH K IN THE CITY OF PEWAUKEE 2321-06-70	HP	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	3,576.6	0.0	0.0	3,576.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		300.0	3,576.6	0.0	0.0	3,876.6		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	60.0	715.4	0.0	0.0	775.4		
					FEDERAL	240.0	2,861.2	0.0	0.0	3,101.2		
TOTAL	300.0	3,576.6	0.0		0.0	3,876.6						
	425 (668)	RESURFACING OF STH 74 FROM GOOD HOPE ROAD TO ELDER LANE IN THE VILLAGE OF LANNON 2321-04-72	HP	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,232.0	0.0	0.0	1,232.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		150.0	1,232.0	0.0	0.0	1,382.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	30.0	246.4	0.0	0.0	276.4		
					FEDERAL	120.0	985.6	0.0	0.0	1,105.6		
TOTAL	150.0	1,232.0	0.0		0.0	1,382.0						
	426 (668)	RESURFACING OF STH 83 FROM IH 94 TO STH 16 IN WAUKESHA COUNTY (2.70 MILES) 1330-12-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,020.0	0.0	0.0	0.0	1,020.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		1,020.0	0.0	0.0	0.0	1,020.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	204.0	0.0	0.0	0.0	204.0		
					FEDERAL	816.0	0.0	0.0	0.0	816.0		
TOTAL	1,020.0	0.0	0.0		0.0	1,020.0						
	427 (399)	REHABILITATION OF STH 83 FROM CTH NN TO STH 59 IN WAUKESHA COUNTY (6.10 MILES) 1330-12-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	2,619.4	0.0	0.0	0.0	2,619.4		
					CONST	0.0	0.0	0.0	9,169.6	9,169.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		2,619.4	0.0	0.0	9,169.6	11,789.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	2,619.4	0.0	0.0	1,833.9	4,453.3		
					FEDERAL	0.0	0.0	0.0	7,335.7	7,335.7		
TOTAL	2,619.4	0.0	0.0		9,169.6	11,789.0						
	428 (400)	RESURFACING OF STH 83 FROM STH 16 TO CTH VV IN WAUKESHA COUNTY (4.50 MILES) 1330-04-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	2,876.6	0.0	0.0	2,876.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		0.0	2,876.6	0.0	0.0	2,876.6		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	575.3	0.0	0.0	575.3		
					FEDERAL	0.0	2,301.3	0.0	0.0	2,301.3		
TOTAL	0.0	2,876.6	0.0		0.0	2,876.6						
	429 (400)	RESURFACING OF STH 145 (ORCHARD ROAD) FROM MAIN STREET TO CTH Q IN THE VILLAGE OF MENOMONEE FALLS (1.12 MILES) 2010-09-70	HP	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	510.0	510.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL		75.0	0.0	0.0	510.0	585.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	15.0	0.0	0.0	510.0	525.0		
					FEDERAL	60.0	0.0	0.0	0.0	60.0		
TOTAL	75.0	0.0	0.0		510.0	585.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2007	2008	2009	2010	Total		
STATE OF WISCONSIN	430 (401)	RECONSTRUCTION OF THE INTERSECTION OF STH 164 AND CTH Q IN WAUKESHA AND WASHINGTON COUNTIES (0.20 MILES) 2748-07-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	370.2	0.0	0.0	370.2		
					CONST	0.0	0.0	1,672.9	1,672.9		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	370.2	0.0	1,672.9	2,043.1		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	370.2	0.0	334.6	704.8		
					FEDERAL	0.0	0.0	1,338.3	1,338.3		
					TOTAL	370.2	0.0	1,672.9	2,043.1		
	431 (403)	RESURFACING OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 2810-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	1,202.3	0.0	1,202.3		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	0.0	1,202.3	0.0	1,202.3		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	0.0	240.4	0.0	240.4		
					FEDERAL	0.0	961.9	0.0	961.9		
					TOTAL	0.0	1,202.3	0.0	1,202.3		
	432 (404)	RECONSTRUCTION OF THE INTERSECTION OF STH 164 (CLARK AVENUE) AND CTH L IN THE VILLAGE OF BIG BEND 2810-06-20	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	750.0	0.0	750.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	0.0	750.0	0.0	750.0		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	0.0	750.0	0.0	750.0		
					FEDERAL	0.0	0.0	0.0	0.0		
					TOTAL	0.0	750.0	0.0	750.0		
	433 (404)	RECONSTRUCTION OF APPLETON AVE (STH 175) FROM 124TH ST TO LILLY RD IN THE VILLAGE OF MENOMONEE FALLS (1.36 MILES) 2010-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	10.0	0.0	0.0	10.0		
					CONST	0.0	4,909.4	0.0	4,909.4		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	10.0	4,909.4	0.0	4,919.4		
					LOCAL	0.0	10.3	0.0	10.3		
					STATE	10.0	972.2	0.0	982.2		
					FEDERAL	0.0	3,926.9	0.0	3,926.9		
					TOTAL	10.0	4,909.4	0.0	4,919.4		
	434 (405)	RESURFACING OF STH 190 FROM STH 16 TO STH 74 IN THE VILLAGE AND CITY OF PEWAUKEE 2025-13-70	HP	DETAIL COSTS	PE	800.0	0.0	0.0	800.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	800.0	0.0	0.0	800.0		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	160.0	0.0	0.0	160.0		
					FEDERAL	640.0	0.0	0.0	640.0		
					TOTAL	800.0	0.0	0.0	800.0		
	435 (405)	RESURFACING OF STH 190 FROM STH 74 TO 124TH STREET IN THE VILLAGE AND CITY OF PEWAUKEE AND CITY OF BROOKFIELD (7.00 MILES) 2025-14-70	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	9,669.0	9,669.0		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS NHS	TOTAL	1,000.0	0.0	9,669.0	10,669.0		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	200.0	0.0	1,933.8	2,133.8		
					FEDERAL	800.0	0.0	7,735.2	8,535.2		
					TOTAL	1,000.0	0.0	9,669.0	10,669.0		
	436 (405)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 59 FROM STH 164 TO CALHOUN RD IN WAUKESHA COUNTY (4.25 MILES) 2230-01-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	A	NON- EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	4,683.6	0.0	0.0	4,683.6		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	4,683.6	0.0	0.0	4,683.6		
					LOCAL	712.7	0.0	0.0	712.7		
					STATE	458.2	0.0	0.0	458.2		
					FEDERAL	3,512.7	0.0	0.0	3,512.7		
					TOTAL	4,683.6	0.0	0.0	4,683.6		
	437 (406)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM USH 18 TO IH-94 IN WAUKESHA COUNTY (2.90 MILES) 1330-13-70	HI	DETAIL COSTS	PE	1,000.0	0.0	0.0	1,000.0	A	NON- EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	1,000.0	0.0	0.0	1,000.0		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	200.0	0.0	0.0	200.0		
					FEDERAL	800.0	0.0	0.0	800.0		
					TOTAL	1,000.0	0.0	0.0	1,000.0		
	438 (407)	RECONSTRUCTION OF THE STH 83 AND STH 16 INTERCHANGE TO ACCOMMODATE THE WIDENING OF STH 83 IN WAUKESHA COUNTY 1330-10-71	HI	DETAIL COSTS	PE	1,000.0	0.0	0.0	1,000.0	A	NON- EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	6,000.0	6,000.0		
					OTHER	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-O	TOTAL	1,000.0	0.0	6,000.0	7,000.0		
					LOCAL	0.0	0.0	0.0	0.0		
					STATE	200.0	0.0	1,200.0	1,400.0		
					FEDERAL	800.0	0.0	4,800.0	5,600.0		
					TOTAL	1,000.0	0.0	6,000.0	7,000.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	439	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 83 FROM CTH DE TO HIGH MEADOW LANE (USH 18) IN THE TOWN OF WALES (1.95 MILES) 1330-18-70	HI	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	NON-EXEMPT
					ROW	0.0	0.0	1,000.0	0.0	1,000.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	0.0	1,000.0	0.0	1,500.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	100.0	0.0	1,000.0		0.0	1,100.0						
	(410)	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT CTH P TO INCLUDE EASTBOUND OFF-RAMP AND WB ON-RAMP IN WAUKESHA COUNTY 1060-31-20	HE	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	NON-EXEMPT
					ROW	0.0	2,040.0	0.0	0.0	2,040.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	2,040.0	0.0	0.0	2,240.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	20.0	2,040.0	0.0		0.0	2,060.0						
	(412)	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF USH 18 AND CTH C IN THE TOWN OF GENESEE 2200-15-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	229.7	0.0	0.0	0.0	229.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	229.7	0.0	0.0	0.0	229.7			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	26.7	0.0	0.0		0.0	26.7						
	(413)	INTERCONNECTION OF TRAFFIC SIGNALS ON USH 18 FROM CTH JJ TO MOORLAND RD IN THE CITY AND TOWN OF BROOKFIELD 2200-02-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	703.7	0.0	0.0	703.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	703.7	0.0	0.0	703.7			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	345.9	0.0		0.0	345.9						
	(726)	INTERSECTION IMPROVEMENTS AT USH 18 (SUMMIT AVE) AND UNIVERSITY AVE IN THE CITY OF WAUKESHA 2210-08-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	530.5	0.0	0.0	530.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	530.5	0.0	0.0	530.5			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	53.0	0.0		0.0	53.0						
	(724)	TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF STH 67 AND CTH B (VALLEY RD) IN WAUKESHA COUNTY 2130-11-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	312.0	0.0	0.0	312.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	312.0	0.0	0.0	312.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	31.2	0.0		0.0	31.2						
	445	INSTALLATION OF A BARRIER GATE SYSTEM AT THE CANADIAN NATIONAL RAILROAD AND GOOD HOPE ROAD CROSSING IN THE VILLAGE OF SUSSEX 2130-11-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	102.0	0.0	0.0	0.0	102.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	102.0	0.0	0.0	0.0	102.0			
				SOURCE OF FUNDS STP-S	LOCAL	50.0	0.0	0.0	0.0	50.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	446 ⁹	CONSTRUCTION OF THE CONCORD PARK AND RIDE LOT AT CTH F AND IH-94 IN JEFFERSON COUNTY 1693-27-75	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	200.0	0.0	200.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	200.0	0.0	200.0			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	40.0		0.0	40.0						
	447	RE-ROUTE THE NEW BERLIN BIKE TRAIL CROSSING ALONG STH 164 NORTH OF PEARL STREET IN THE CITY OF WAUKESHA 2360-02-52	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	69.7	0.0	0.0	69.7		
					OTHER	20.4	0.0	0.0	0.0	20.4		
				TOTAL	20.4	69.7	0.0	0.0	90.1			
				SOURCE OF FUNDS STP-E	LOCAL	4.4	33.7	0.0	0.0	38.1		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	69.7	0.0	0.0	69.7		
					OTHER	20.4	0.0	0.0	0.0	20.4		
				TOTAL	20.4	69.7	0.0	0.0	90.1			
				SOURCE OF FUNDS STP-E	LOCAL	4.4	33.7	0.0	0.0	38.1		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	69.7	0.0	0.0	69.7		
					OTHER	20.4	0.0	0.0	0.0	20.4		
				TOTAL	20.4	69.7	0.0	0.0	90.1			
				SOURCE OF FUNDS STP-E	LOCAL	4.4	33.7	0.0	0.0	38.1		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	69.7	0.0	0.0	69.7		
					OTHER	20.4	0.0	0.0	0.0	20.4		
				TOTAL	20.4	69.7	0.0	0.0	90.1			
				SOURCE OF FUNDS STP-E	LOCAL	4.4	33.7	0.0	0.0	38.1		
STATE	0.0	0.0	0.0		0.0	0.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total			
WISCONSIN DNR	448 (417)	DESIGN AND CONSTRUCTION OF AN UNDERPASS FOR THE GLACIAL DRUMLIN STATE TRAIL AT CTH TT IN THE TOWN OF WAUKESHA 2715-05-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	247.0	0.0	0.0	0.0	247.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	247.0	0.0	0.0	0.0	247.0				
					SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	0.0			0.0
						STATE	49.4	0.0	0.0	0.0			49.4
						FEDERAL	197.6	0.0	0.0	0.0			197.6
TOTAL	247.0	0.0	0.0	0.0		247.0							
WAUKESHA COUNTY	449 (418)	RESURFACING OF VARIOUS COUNTY TRUNK HIGHWAYS IN WAUKESHA COUNTY (69.00 MILES)	HP	DETAIL COSTS	PE	2,800.0	2,800.0	2,850.0	2,600.0	11,050.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	2,800.0	2,800.0	2,850.0	2,600.0	11,050.0				
					SOURCE OF FUNDS	LOCAL	2,800.0	2,800.0	2,850.0	2,600.0			11,050.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	0.0	0.0	0.0	0.0			0.0
TOTAL	2,800.0	2,800.0	2,850.0	2,600.0		11,050.0							
	450 (419)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	50.0	0.0	0.0	0.0	50.0				
					SOURCE OF FUNDS STP-M	LOCAL	10.0	0.0	0.0	0.0			10.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	40.0	0.0	0.0	0.0			40.0
TOTAL	50.0	0.0	0.0	0.0		50.0							
	451 (420)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	50.0	0.0	0.0	0.0	50.0				
					SOURCE OF FUNDS BRF	LOCAL	10.0	0.0	0.0	0.0			10.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	40.0	0.0	0.0	0.0			40.0
TOTAL	50.0	0.0	0.0	0.0		50.0							
	452 (421)	BRIDGE RECONSTRUCTION ON CTH E OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON (B-67)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	149.0	0.0	0.0	0.0	149.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	149.0	0.0	0.0	0.0	149.0				
					SOURCE OF FUNDS	LOCAL	149.0	0.0	0.0	0.0			149.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	0.0	0.0	0.0	0.0			0.0
TOTAL	149.0	0.0	0.0	0.0		149.0							
	453 (422)	BRIDGE REHABILITATION ON CTH H OVER THE FOX RIVER IN THE TOWN OF WAUKESHA (B-67-0101)	HP	DETAIL COSTS	PE	294.0	0.0	0.0	0.0	294.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	294.0	0.0	0.0	0.0	294.0				
					SOURCE OF FUNDS	LOCAL	294.0	0.0	0.0	0.0			294.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	0.0	0.0	0.0	0.0			0.0
TOTAL	294.0	0.0	0.0	0.0		294.0							
	454	RECONSTRUCTION AND SIGNALIZATION OF THE CTH I AND SUNNYSLOPE RD INTERSECTION, CITY OF NEW BERLIN, WAUKESHA COUNTY (0.20 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	70.0	0.0	0.0	0.0	70.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	70.0	0.0	0.0	0.0	70.0				
					SOURCE OF FUNDS	LOCAL	70.0	0.0	0.0	0.0			70.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	0.0	0.0	0.0	0.0			0.0
TOTAL	70.0	0.0	0.0	0.0		70.0							
	455	RECONSTRUCTION OF THE CTH L BRIDGE OVER PILAK CREEK IN MUSKEGO (0.10 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	245.0	0.0	0.0	0.0	245.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	245.0	0.0	0.0	0.0	245.0				
					SOURCE OF FUNDS	LOCAL	245.0	0.0	0.0	0.0			245.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	0.0	0.0	0.0	0.0			0.0
TOTAL	245.0	0.0	0.0	0.0		245.0							
	456 (424)	RECONSTRUCTION OF CTH O FROM CTH I TO STH 59 IN THE CITY OF NEW BERLIN (4.35 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	100.0	0.0	0.0	0.0	100.0			
					OTHER	0.0	0.0	0.0	0.0	0.0			
				TOTAL	100.0	0.0	0.0	0.0	100.0				
					SOURCE OF FUNDS	LOCAL	100.0	0.0	0.0	0.0			100.0
						STATE	0.0	0.0	0.0	0.0			0.0
						FEDERAL	0.0	0.0	0.0	0.0			0.0
TOTAL	100.0	0.0	0.0	0.0		100.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
WAUKESHA COUNTY	457 (670)	REPLACEMENT OF THE CTH P (SAWYER RD) BRIDGE OVER THE BARK RIVER IN WAUKESHA COUNTY 2714-04-70	HP	DETAIL COSTS	PE	20.0	0.0	0.0	0.0	20.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	426.4	0.0	426.4		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	20.0	0.0	426.4	0.0	446.4			
				SOURCE OF FUNDS BRF	LOCAL	4.0	0.0	0.0	0.0	4.0		
					STATE	0.0	0.0	85.3	0.0	85.3		
FEDERAL	16.0	0.0	341.1		0.0	357.1						
TOTAL	20.0	0.0	426.4	0.0	446.4							
	458	RECONSTRUCTION AND SIGNALIZATION OF THE CTH Y AND HILLENDALE INTERSECTION, CITY OF MUSKEGO, WAUKESHA COUNTY (0.20 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	30.0	0.0	0.0	0.0	30.0		
					CONST	430.0	0.0	0.0	0.0	430.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	460.0	0.0	0.0	0.0	460.0			
				SOURCE OF FUNDS	LOCAL	460.0	0.0	0.0	0.0	460.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	460.0	0.0	0.0	0.0	460.0							
	459	RECONSTRUCTION AND SIGNALIZATION OF THE CTH F AND CTH M INTERSECTION IN THE CITY OF PEWAUKEE IN WAUKESHA COUNTY (0.20 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	20.0	0.0	0.0	0.0	20.0		
					CONST	300.0	0.0	0.0	0.0	300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	320.0	0.0	0.0	0.0	320.0			
				SOURCE OF FUNDS	LOCAL	320.0	0.0	0.0	0.0	320.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	320.0	0.0	0.0	0.0	320.0							
	460 (427)	BRIDGE REPLACEMENT ON SPRINGDALE RD (CTH SR) OVER THE FOX RIVER IN WAUKESHA COUNTY (P67-732) (0.20 MILES) 2777-04-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,725.0	0.0	0.0	0.0	1,725.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,725.0	0.0	0.0	0.0	1,725.0			
				SOURCE OF FUNDS BRF	LOCAL	1,169.2	0.0	0.0	0.0	1,169.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	555.8	0.0	0.0		0.0	555.8						
TOTAL	1,725.0	0.0	0.0	0.0	1,725.0							
	461	RECONSTRUCT WITH ADDITIONAL TRAFFIC LANES CTH D FROM CALHOUN RD TO EAST COUNTY LINE IN THE CITY OF NEW BERLIN (3.00 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	1,000.0	0.0	1,000.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	1,000.0	1,000.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	1,000.0	1,000.0	2,000.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	950.0	1,000.0	1,950.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	50.0		0.0	50.0						
TOTAL	0.0	0.0	1,000.0	1,000.0	2,000.0							
	462 (429)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH Y TO CTH O IN THE CITY OF MUSKEGO (2.30 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	3,700.0	3,100.0	0.0	0.0	6,800.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,700.0	3,100.0	0.0	0.0	6,800.0			
				SOURCE OF FUNDS	LOCAL	3,700.0	3,100.0	0.0	0.0	6,800.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	3,700.0	3,100.0	0.0	0.0	6,800.0							
	463 (430)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Q FROM COLGATE RD TO STH 175 IN WAUKESHA COUNTY (3.03 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,300.0	0.0	0.0	0.0	1,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,300.0	0.0	0.0	0.0	1,300.0			
				SOURCE OF FUNDS	LOCAL	1,300.0	0.0	0.0	0.0	1,300.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	1,300.0	0.0	0.0	0.0	1,300.0							
	464 (431)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH X BETWEEN STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES) 2370-08-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	13,010.9	0.0	0.0	13,010.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	13,010.9	0.0	0.0	13,010.9			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	2,602.2	0.0	0.0	2,602.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	10,408.7	0.0		0.0	10,408.7						
TOTAL	0.0	13,010.9	0.0	0.0	13,010.9							
	465 (432)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y FROM IH-43 TO CTH I IN THE CITY OF NEW BERLIN (1.30 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	450.0	0.0	0.0	0.0	450.0		
					CONST	5,300.0	2,000.0	0.0	0.0	7,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	5,750.0	2,000.0	0.0	0.0	7,750.0			
				SOURCE OF FUNDS	LOCAL	5,750.0	2,000.0	0.0	0.0	7,750.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	5,750.0	2,000.0	0.0	0.0	7,750.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
WAUKESHA COUNTY	466	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES CTH TT FROM USH 18 TO NORTHVIEW ROAD IN THE CITY OF WAUKESHA (1.10 MILES)	HI	DETAIL COSTS	PE	0.0	280.0	440.0	1,000.0	1,720.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0			
					OTHER	0.0	0.0	0.0	0.0			
				TOTAL	0.0	280.0	440.0	1,000.0	1,720.0			
				SOURCE OF FUNDS	LOCAL	0.0	280.0	440.0	1,000.0	1,720.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	0.0	280.0	440.0		1,000.0	1,720.0						
(433)	467	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH VV FROM MARCY RD TO BETTE DR IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HI	DETAIL COSTS	PE	660.0	0.0	0.0	0.0	660.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	6,713.7	0.0	6,713.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	660.0	0.0	6,713.7	0.0	7,373.7			
				SOURCE OF FUNDS	LOCAL	572.0	0.0	1,342.7	0.0	1,914.7		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	88.0	0.0	5,371.0		0.0	5,459.0						
TOTAL	660.0	0.0	6,713.7		0.0	7,373.7						
	468	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES, CTH VV, FROM CTH Y TO MARCY IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	670.0	670.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	670.0	670.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	670.0	670.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	0.0	0.0	0.0		670.0	670.0						
(434)	469	PROVIDE SPECIALIZED ELDERLY/DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PERSONS IN WAUKESHA COUNTY (SEC 85.21)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	653.2	0.0	0.0	0.0	653.2		
				TOTAL	653.2	0.0	0.0	0.0	653.2			
				SOURCE OF FUNDS	LOCAL	191.9	0.0	0.0	0.0	191.9		
STATE	461.3	0.0	0.0		0.0	461.3						
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	653.2	0.0	0.0		0.0	653.2						
(436)	470	PROVIDE USER-SIDE SUBSIDY ADVANCE RESERVATION FOR THE ELDERLY AND DISABLED IN WAUKESHA COUNTY (SEC 85.21)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	225.9	0.0	0.0	0.0	225.9		
				TOTAL	225.9	0.0	0.0	0.0	225.9			
				SOURCE OF FUNDS	LOCAL	171.2	0.0	0.0	0.0	171.2		
STATE	54.7	0.0	0.0		0.0	54.7						
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	225.9	0.0	0.0		0.0	225.9						
(438)	471 ^h	CAPITAL COST OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	500.0	500.0	500.0	500.0	2,000.0		
				TOTAL	500.0	500.0	500.0	500.0	2,000.0			
				SOURCE OF FUNDS	LOCAL	100.0	100.0	100.0	100.0	400.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	400.0	400.0	400.0		400.0	1,600.0						
TOTAL	500.0	500.0	500.0		500.0	2,000.0						
	472	ENHANCEMENT PROJECTS FOR WAUKESHA COUNTY TRANSIT WHICH MAY INCLUDE ENHANCED ACCESS FOR PERSONS WITH DISABILITIES OR BICYCLISTS AND PEDESTRIANS, LANDSCAPING, PUBLIC ART, OR HISTORIC PRESERVATION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	10.0	10.0	10.0	10.0	40.0		
				TOTAL	10.0	10.0	10.0	10.0	40.0			
				SOURCE OF FUNDS	LOCAL	2.0	2.0	2.0	2.0	8.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	8.0	8.0	8.0		8.0	32.0						
TOTAL	10.0	10.0	10.0		10.0	40.0						
(441)	473	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WAUKESHA COUNTY	HS	DETAIL COSTS	PE	10.0	0.0	0.0	0.0	10.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	10.0	0.0	0.0	0.0	10.0			
				SOURCE OF FUNDS	LOCAL	1.0	0.0	0.0	0.0	1.0		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	9.0	0.0	0.0		0.0	9.0						
TOTAL	10.0	0.0	0.0		0.0	10.0						
	474	WIDEN AND PAVE THE BUGLINE TRAIL LOCATED IN MENOMONEE FALLS, LANNON, SUSSEX, LISBON AND MERTON PROVIDING AN IMPROVED SURFACE, INCREASING ACCESSIBILITY, AND YEAR-ROUND AVAILABILITY. (14.00 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,407.9	0.0	1,407.9		
					OTHER	0.0	0.0	1.0	0.0	1.0		
				TOTAL	0.0	0.0	1,408.9	0.0	1,408.9			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	281.8	0.0	281.8		
STATE	0.0	0.0	0.0		0.0	0.0						
FEDERAL	0.0	0.0	1,127.1		0.0	1,127.1						
TOTAL	0.0	0.0	1,408.9		0.0	1,408.9						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT								
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total							
WAUKESHA COUNTY	475	WIDEN AND PAVE THE LAKE COUNTY TRAIL LOCATED IN WAUKESHA, PEWAUKEE, DELAFIELD, AND SUMMIT PROVIDING AN IMPROVED SURFACE, INCREASING ACCESSIBILITY, AND YEAR-ROUND AVAILABILITY (8.00 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT							
					ROW	0.0	0.0	0.0	0.0	0.0									
					CONST	0.0	0.0	803.3	0.0	803.3									
					OTHER	0.0	0.0	1.0	0.0	1.0									
				TOTAL	0.0	0.0	804.3	0.0	804.3										
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	160.9	0.0	160.9									
STATE	0.0	0.0	0.0		0.0	0.0													
BROOKFIELD (CITY)	476 (443)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM GREENFIELD AVE TO BLUE MOUND RD IN THE CITY OF BROOKFIELD (1.30 MILES)	HI	DETAIL COSTS	FEDERAL	0.0	0.0	643.4	0.0	643.4	A	NON-EXEMPT							
					TOTAL	0.0	0.0	804.3	0.0	804.3									
					LOCAL	0.0	1,010.6	0.0	0.0	1,010.6									
					STATE	0.0	0.0	0.0	0.0	0.0									
				SOURCE OF FUNDS STP-M	FEDERAL	0.0	4,042.2	0.0	0.0	4,042.2									
					TOTAL	0.0	5,052.8	0.0	0.0	5,052.8									
	2721-10-70																		
													DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0
														ROW	0.0	0.0	0.0	0.0	0.0
														CONST	0.0	5,052.8	0.0	0.0	5,052.8
														OTHER	0.0	0.0	0.0	0.0	0.0
													TOTAL	0.0	5,052.8	0.0	0.0	5,052.8	
SOURCE OF FUNDS STP-S	LOCAL	0.0	93.6	0.0	0.0	93.6													
	STATE	0.0	0.0	0.0	0.0	0.0													
	FEDERAL	0.0	578.7	0.0	0.0	578.7													
	TOTAL	0.0	672.3	0.0	0.0	672.3													
	2721-09-00																		
													DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0
														ROW	0.0	0.0	0.0	0.0	0.0
														CONST	0.0	672.3	0.0	0.0	672.3
														OTHER	0.0	0.0	0.0	0.0	0.0
													TOTAL	0.0	672.3	0.0	0.0	672.3	
SOURCE OF FUNDS STP-E	LOCAL	5.0	32.0	0.0	0.0	37.0													
	STATE	0.0	0.0	0.0	0.0	0.0													
	FEDERAL	20.0	128.0	0.0	0.0	148.0													
	TOTAL	25.0	160.0	0.0	0.0	185.0													
	2721-11-01																		
													DETAIL COSTS	PE	25.0	0.0	0.0	0.0	25.0
														ROW	0.0	0.0	0.0	0.0	0.0
														CONST	0.0	160.0	0.0	0.0	160.0
														OTHER	0.0	0.0	0.0	0.0	0.0
													TOTAL	25.0	160.0	0.0	0.0	185.0	
SOURCE OF FUNDS STP-M	LOCAL	0.0	150.5	0.0	0.0	150.5													
	STATE	0.0	0.0	0.0	0.0	0.0													
	FEDERAL	0.0	601.8	0.0	0.0	601.8													
	TOTAL	0.0	752.3	0.0	0.0	752.3													
ELM GROVE (VILLAGE)	479 (449)	RECONSTRUCTION OF WATERTOWN PLANK RD FROM CHURCH ST TO 124TH ST IN THE VILLAGE OF ELM GROVE (0.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT							
					ROW	0.0	0.0	0.0	0.0	0.0									
					CONST	0.0	752.3	0.0	0.0	752.3									
					OTHER	0.0	0.0	0.0	0.0	0.0									
				TOTAL	0.0	752.3	0.0	0.0	752.3										
				SOURCE OF FUNDS STP-M	LOCAL	0.0	150.5	0.0	0.0	150.5									
STATE	0.0	0.0	0.0		0.0	0.0													
MENOMONEE FALLS (VILLAGE)	480 (706)	RECONSTRUCTION OF LILLY ROAD FROM SILVER SPRING DRIVE TO MILL ROAD IN THE VILLAGE OF MENOMONEE FALLS (1.05 MILES)	HP	DETAIL COSTS	FEDERAL	0.0	0.0	3,283.5	0.0	3,283.5	A	EXEMPT							
					TOTAL	0.0	321.6	3,283.5	0.0	3,605.1									
					LOCAL	0.0	64.3	656.7	0.0	721.0									
					STATE	0.0	0.0	0.0	0.0	0.0									
				SOURCE OF FUNDS STP-M	FEDERAL	0.0	257.3	2,626.8	0.0	2,884.1									
					TOTAL	0.0	321.6	3,283.5	0.0	3,605.1									
	2720-08-00																		
													DETAIL COSTS	PE	358.8	0.0	0.0	0.0	358.8
														ROW	0.0	347.3	0.0	0.0	347.3
														CONST	0.0	0.0	1,731.4	0.0	1,731.4
														OTHER	0.0	0.0	0.0	0.0	0.0
													TOTAL	358.8	347.3	1,731.4	0.0	2,437.5	
SOURCE OF FUNDS STP-M	LOCAL	71.7	69.5	346.3	0.0	487.5													
	STATE	0.0	0.0	0.0	0.0	0.0													
	FEDERAL	287.1	277.8	1,385.1	0.0	1,950.0													
	TOTAL	358.8	347.3	1,731.4	0.0	2,437.5													
	2720-03-70																		
													DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0
														ROW	0.0	0.0	0.0	0.0	0.0
														CONST	479.6	0.0	0.0	0.0	479.6
														OTHER	0.0	0.0	0.0	0.0	0.0
													TOTAL	479.6	0.0	0.0	0.0	479.6	
SOURCE OF FUNDS BRP	LOCAL	95.9	0.0	0.0	0.0	95.9													
	STATE	0.0	0.0	0.0	0.0	0.0													
	FEDERAL	383.7	0.0	0.0	0.0	383.7													
	TOTAL	479.6	0.0	0.0	0.0	479.6													
	2782-09-70																		
													DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0
														ROW	146.9	0.0	0.0	0.0	146.9
														CONST	0.0	1,441.4	0.0	0.0	1,441.4
														OTHER	0.0	0.0	0.0	0.0	0.0
													TOTAL	146.9	1,441.4	0.0	0.0	1,588.3	
SOURCE OF FUNDS STP-M	LOCAL	29.3	288.3	0.0	0.0	317.6													
	STATE	0.0	0.0	0.0	0.0	0.0													
	FEDERAL	117.6	1,153.1	0.0	0.0	1,270.7													
	TOTAL	146.9	1,441.4	0.0	0.0	1,588.3													

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MENOMONEE FALLS (VILLAGE)	484 (453)	BRIDGE REHABILITATION ON RIVER RD OVER THE FOX RIVER IN THE VILLAGE OF MENOMONEE FALLS 2754-02-01	OH	DETAIL COSTS	PE	123.0	0.0	0.0	0.0	123.0	A	EXEMPT
					ROW	0.0	31.4	0.0	0.0	31.4		
					CONST	0.0	0.0	495.4	0.0	495.4		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	123.0	31.4	495.4	0.0	649.8			
				SOURCE OF FUNDS BRF	LOCAL	24.6	6.3	99.1	0.0	130.0		
STATE	0.0	0.0	0.0		0.0	0.0						
MERTON (TOWN)	485 (457)	LIGHTING AND LANDSCAPING ENHANCEMENTS ALONG STH 83 IN THE TOWN OF MERTON 1330-04-71	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	406.0	0.0	0.0	406.0		
				TOTAL	0.0	406.0	0.0	0.0	406.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	121.2	0.0	0.0	121.2		
STATE	0.0	0.0	0.0		0.0	0.0						
NEW BERLIN (CITY)	486 (458)	RECONSTRUCTION OF COFFEE RD FROM W NATIONAL AVE TO S CALHOUN RD IN THE CITY OF NEW BERLIN (1.32 MILES) 1330-04-71	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	1,250.0	0.0	0.0	1,250.0		
					CONST	0.0	0.0	0.0	4,218.0	4,218.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,250.0	0.0	4,218.0	5,468.0			
				SOURCE OF FUNDS STP-M	LOCAL	0.0	1,250.0	0.0	843.6	2,093.6		
STATE	0.0	0.0	0.0		0.0	0.0						
	487 (459)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM W GREENFIELD AVE (STH 59) TO RYERSON DR IN THE CITY OF NEW BERLIN (1.85 MILES) 2783-00-04	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	12,000.0	0.0	0.0	0.0	12,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	12,000.0	0.0	0.0	0.0	12,000.0			
				SOURCE OF FUNDS	LOCAL	12,000.0	0.0	0.0	0.0	12,000.0		
STATE	0.0	0.0	0.0		0.0	0.0						
OCONOMOWOC (CITY)	488 (463)	BRIDGE REHABILITATION ON OAKWOOD RD OVER FOWLER LAKE IN THE CITY OF OCONOMOWOC 3774-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	388.1	0.0	0.0	0.0	388.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	388.1	0.0	0.0	0.0	388.1			
				SOURCE OF FUNDS BRF	LOCAL	105.8	0.0	0.0	0.0	105.8		
STATE	0.0	0.0	0.0		0.0	0.0						
OCONOMOWOC (TOWN)	489 (3852-02-76)	REPLACEMENT OF THE MILL STREET BRIDGE OVER THE ASHIPUN RIVER IN THE TOWN OF OCONOMOWOC 3852-02-76	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	292.7	0.0	0.0	292.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	292.7	0.0	0.0	292.7			
				SOURCE OF FUNDS BRF	LOCAL	0.0	58.5	0.0	0.0	58.5		
STATE	0.0	0.0	0.0		0.0	0.0						
OCONOMOWOC LAKE (VILLAGE)	490 (671)	REHABILITATION OF THE VALENTINE RD BRIDGE OVER THE OCONOMOWOC RIVER IN THE VILLAGE OF OCONOMOWOC LAKE 2714-03-70	OH	DETAIL COSTS	PE	18.0	0.0	0.0	0.0	18.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	43.1	0.0	43.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	18.0	0.0	43.1	0.0	61.1			
				SOURCE OF FUNDS BRF	LOCAL	3.6	0.0	8.7	0.0	12.3		
STATE	0.0	0.0	0.0		0.0	0.0						
PEWAUKEE (CITY)	491 (464)	RECONSTRUCTION OF DUPLAINVILLE RD FROM GREEN RD TO CP RR TRACKS IN THE CITY OF PEWAUKEE (0.80 MILES) 1693-30-07	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	165.0	0.0	0.0	0.0	165.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	165.0	0.0	0.0	0.0	165.0			
				SOURCE OF FUNDS CMAQ	LOCAL	165.0	0.0	0.0	0.0	165.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	492 (465)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES) 1693-30-07	EE	DETAIL COSTS	PE	22.5	0.0	0.0	0.0	22.5	A	EXEMPT
					ROW	24.0	0.0	0.0	0.0	24.0		
					CONST	115.0	0.0	0.0	0.0	115.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	161.5	0.0	0.0	0.0	161.5			
				SOURCE OF FUNDS CMAQ	LOCAL	32.3	0.0	0.0	0.0	32.3		
STATE	0.0	0.0	0.0		0.0	0.0						
	492 (465)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES) 1693-30-07	EE	DETAIL COSTS	PE	22.5	0.0	0.0	0.0	22.5	A	EXEMPT
					ROW	24.0	0.0	0.0	0.0	24.0		
					CONST	115.0	0.0	0.0	0.0	115.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	161.5	0.0	0.0	0.0	161.5			
				SOURCE OF FUNDS CMAQ	LOCAL	32.3	0.0	0.0	0.0	32.3		
STATE	0.0	0.0	0.0		0.0	0.0						
	492 (465)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES) 1693-30-07	EE	DETAIL COSTS	PE	22.5	0.0	0.0	0.0	22.5	A	EXEMPT
					ROW	24.0	0.0	0.0	0.0	24.0		
					CONST	115.0	0.0	0.0	0.0	115.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	161.5	0.0	0.0	0.0	161.5			
				SOURCE OF FUNDS CMAQ	LOCAL	32.3	0.0	0.0	0.0	32.3		
STATE	0.0	0.0	0.0		0.0	0.0						
	492 (465)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES) 1693-30-07	EE	DETAIL COSTS	PE	22.5	0.0	0.0	0.0	22.5	A	EXEMPT
					ROW	24.0	0.0	0.0	0.0	24.0		
					CONST	115.0	0.0	0.0	0.0	115.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	161.5	0.0	0.0	0.0	161.5			
				SOURCE OF FUNDS CMAQ	LOCAL	32.3	0.0	0.0	0.0	32.3		
STATE	0.0	0.0	0.0		0.0	0.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
PEWAUKEE (CITY)	493 (466)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 1800 FT NORTH OF CAPITOL DR (STH 190), 2200 FT WEST OF STH 164 ON CTH M, AND 3000 FT EAST OF CTH J ON GREEN RD 1693-30-06	EE	DETAIL COSTS	PE	57.5	0.0	0.0	0.0	57.5	A	EXEMPT
					ROW	60.0	0.0	0.0	0.0	60.0		
					CONST	0.0	326.0	0.0	0.0	326.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS CMAQ	LOCAL	23.5	65.2	0.0	0.0	88.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
WAUKESHA (CITY)	494 (468)	RECONSTRUCTION OF E BROADWAY FROM OAKLAND AVE TO 230' EAST OF PORTER AVE IN THE CITY OF WAUKESHA (0.25 MILES) 2773-09-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	609.6	0.0	0.0	0.0	609.6		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-M	LOCAL	127.4	0.0	0.0	0.0	127.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
	495 (469)	RECONSTRUCTION OF E BROADWAY FROM N EAST AVE TO N HARTWELL AVE IN THE CITY OF WAUKESHA (0.25 MILES) 2773-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,538.8	0.0	0.0	1,538.8		
					OTHER	0.0	75.0	0.0	0.0	75.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	322.8	0.0	0.0	322.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
	496 (470)	RECONSTRUCTION OF N EAST AVE FROM COLLEGE AVE TO BROADWAY AVE IN THE CITY OF WAUKESHA (0.38 MILES) 2772-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,674.7	0.0	0.0	0.0	1,674.7		
					OTHER	73.2	0.0	0.0	0.0	73.2		
				SOURCE OF FUNDS STP-M	LOCAL	349.6	0.0	0.0	0.0	349.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
	497	RECONSTRUCTION OF MACARTHUR ROAD FROM BURRIE LANE TO COMANCHE LANE IN THE CITY OF WAUKESHA (0.55 MILES) - INCLUDES NEW CURB AND GUTTER	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	410.0	0.0	415.0	825.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS	LOCAL	0.0	410.0	0.0	415.0	825.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
	498 (472)	RECONSTRUCTION OF NORTHVIEW RD FROM MEADOWBROOK RD TO PEBBLE VALLEY RD IN THE CITY OF WAUKESHA	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	580.0	490.0	625.0	1,695.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS	LOCAL	0.0	580.0	490.0	625.0	1,695.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
	499 (473)	RECONSTRUCTION OF W ST PAUL AVE FROM MADISON ST TO WISCONSIN AVE IN THE CITY OF WAUKESHA (0.26 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	512.0	0.0	0.0	0.0	512.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS	LOCAL	512.0	0.0	0.0	0.0	512.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
	500 (709)	RECONDITION W ST PAUL AVE FROM HARRIS HIGHLAND DRIVE TO E NORTH STREET IN THE CITY OF WAUKESHA (0.91 MILES) 2718-07-00	HP	DETAIL COSTS	PE	410.1	0.0	0.0	0.0	410.1	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,972.1	0.0	1,972.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS STP-M	LOCAL	82.0	0.0	394.4	0.0	476.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
	501	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF MEADOWBROOK RD FROM NORTHVIEW ROAD TO ROLLING RIDGE DRIVE IN THE CITY OF WAUKESHA (0.53 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,200.0	1,200.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	1,200.0	1,200.0		
					STATE	0.0	0.0	0.0	0.0	0.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
WAUKESHA (CITY)	502	RECONSTRUCTION WITH ADDITIONAL LANES OF E. SUNSET DRIVE FROM TENNY AVENUE TO STH 59/164 IN THE CITY OF WAUKESHA (0.66 MILES) - INCLUDES NEW CURB AND GUTTER	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	760.0	760.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	760.0	760.0			
					SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	760.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	0.0	0.0	0.0	0.0		0.0						
TOTAL	0.0	0.0	0.0	760.0		760.0						
(474)	503	OPERATING ASSISTANCE FOR WAUKESHA COUNTY TRANSIT SERVICE: 2007-2010	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	2,607.2	2,685.4	2,766.0	2,849.0	10,907.6		
				TOTAL	2,607.2	2,685.4	2,766.0	2,849.0	10,907.6			
					SOURCE OF FUNDS	LOCAL	763.7	786.6	810.2	834.5		
STATE	1,843.5	1,898.8	1,955.8	2,014.5		7,712.6						
FEDERAL	0.0	0.0	0.0	0.0		0.0						
TOTAL	2,607.2	2,685.4	2,766.0	2,849.0		10,907.6						
(475)	504	OPERATING ASSISTANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	3,198.7	3,294.7	3,393.5	3,495.3	13,382.2		
				TOTAL	3,198.7	3,294.7	3,393.5	3,495.3	13,382.2			
					SOURCE OF FUNDS	LOCAL	1,104.3	1,137.4	1,171.6	1,206.7		
STATE	2,094.4	2,157.3	2,221.9	2,288.6		8,762.2						
FEDERAL	0.0	0.0	0.0	0.0		0.0						
TOTAL	3,198.7	3,294.7	3,393.5	3,495.3		13,382.2						
(477)	505	CAPITAL MAINTENANCE FOR THE WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	500.0	500.0	500.0	500.0	2,000.0		
				TOTAL	500.0	500.0	500.0	500.0	2,000.0			
					SOURCE OF FUNDS FTA 5307	LOCAL	100.0	100.0	100.0	100.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	400.0	400.0	400.0	400.0		1,600.0						
TOTAL	500.0	500.0	500.0	500.0		2,000.0						
(478)	506	AUTOMATED DATA PROCESSING HARDWARE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	26.1	10.0	50.0	10.0	96.1		
				TOTAL	26.1	10.0	50.0	10.0	96.1			
					SOURCE OF FUNDS FTA 5307	LOCAL	5.2	2.0	10.0	2.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	20.9	8.0	40.0	8.0		76.9						
TOTAL	26.1	10.0	50.0	10.0		96.1						
(479)	507	AUTOMATED DATA PROCESSING SOFTWARE UPGRADES FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.7	11.7	0.7	0.7	13.8		
				TOTAL	0.7	11.7	0.7	0.7	13.8			
					SOURCE OF FUNDS FTA 5307	LOCAL	0.1	2.3	0.1	0.1		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	0.6	9.4	0.6	0.6		11.2						
TOTAL	0.7	11.7	0.7	0.7		13.8						
(480)	508	REPLACEMENT OF 35 FOOT BUSES FOR WAUKESHA METRO TRANSIT (3 IN 2007, 3 IN 2010)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	936.0	0.0	0.0	990.0	1,926.0		
				TOTAL	936.0	0.0	0.0	990.0	1,926.0			
					SOURCE OF FUNDS FTA 5309	LOCAL	187.2	0.0	0.0	198.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	748.8	0.0	0.0	792.0		1,540.8						
TOTAL	936.0	0.0	0.0	990.0		1,926.0						
(481)	509	INSTALLATION OF SECURITY SYSTEM AT WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	80.0	0.0	80.0		
				TOTAL	0.0	0.0	80.0	0.0	80.0			
					SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	16.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	0.0	0.0	64.0	0.0		64.0						
TOTAL	0.0	0.0	80.0	0.0		80.0						
	510	PURCHASE OF REPLACEMENT PARATRANSIT BUSES FOR WAUKESHA METRO TRANSIT (2 IN 2008)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	460.0	0.0	0.0	460.0		
				TOTAL	0.0	460.0	0.0	0.0	460.0			
					SOURCE OF FUNDS FTA 5309	LOCAL	0.0	92.0	0.0	0.0		
STATE	0.0	0.0	0.0	0.0		0.0						
FEDERAL	0.0	368.0	0.0	0.0		368.0						
TOTAL	0.0	460.0	0.0	0.0		460.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
WAUKESHA (CITY)	511 (483)	REPLACEMENT SERVICE VEHICLES FOR WAUKESHA METRO TRANSIT: TRUCK IN 2007, VAN IN 2008, SEDAN IN 2009, VAN IN 2010	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	30.0	24.0	30.0	24.0	108.0		
				TOTAL		30.0	24.0	30.0	24.0	108.0		
				SOURCE OF FUNDS FTA 5309	LOCAL	6.0	4.8	6.0	4.8	21.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	24.0	19.2	24.0		19.2	86.4						
TOTAL		30.0	24.0	30.0	24.0	108.0						
	512 (484)	RESURFACING OF PAVEMENT AT THE WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	40.0	0.0	0.0	0.0	40.0		
				TOTAL		40.0	0.0	0.0	0.0	40.0		
				SOURCE OF FUNDS FTA 5307	LOCAL	8.0	0.0	0.0	0.0	8.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	32.0	0.0	0.0		0.0	32.0						
TOTAL		40.0	0.0	0.0	0.0	40.0						
	513	REPLACE ROOF AT WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	200.0	0.0	0.0	200.0		
				TOTAL		0.0	200.0	0.0	0.0	200.0		
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	40.0	0.0	0.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	160.0	0.0		0.0	160.0						
TOTAL		0.0	200.0	0.0	0.0	200.0						
	514	REPLACE FAREBOX SYSTEM AT WAUKESHA METRO TRANSIT AND ADD FAREBOX TICKET DISPENSERS AT DOWNTOWN TRANSIT CENTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	480.0	0.0	0.0	480.0		
				TOTAL		0.0	480.0	0.0	0.0	480.0		
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	96.0	0.0	0.0	96.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	384.0	0.0		0.0	384.0						
TOTAL		0.0	480.0	0.0	0.0	480.0						
	515	AVL UPGRADES: PARATRANSIT INTERFACE, AUTOMATIC PASSENGER COUNTERS, NEXT STOP ANNOUNCE SYSTEM FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	288.0	0.0	288.0		
				TOTAL		0.0	0.0	288.0	0.0	288.0		
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	57.6	0.0	57.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	230.4		0.0	230.4						
TOTAL		0.0	0.0	288.0	0.0	288.0						
	516	BUS ENGINE AND TRANSMISSION REBUILDS FOR WAUKESHA METRO TRANSIT: 3 IN 2007, 6 IN 2008, 3 IN 2010.	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	150.0	300.0	0.0	180.0	630.0		
				TOTAL		150.0	300.0	0.0	180.0	630.0		
				SOURCE OF FUNDS FTA 5309	LOCAL	30.0	60.0	0.0	36.0	126.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	120.0	240.0	0.0		144.0	504.0						
TOTAL		150.0	300.0	0.0	180.0	630.0						
	517 (486)	BUS PARTS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	30.0	30.0	30.0	30.0	120.0		
				TOTAL		30.0	30.0	30.0	30.0	120.0		
				SOURCE OF FUNDS FTA 5307	LOCAL	6.0	6.0	6.0	6.0	24.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	24.0	24.0	24.0		24.0	96.0						
TOTAL		30.0	30.0	30.0	30.0	120.0						
	518 (487)	TIRE LEASE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	30.0	30.0	30.0	30.0	120.0		
				TOTAL		30.0	30.0	30.0	30.0	120.0		
				SOURCE OF FUNDS FTA 5307	LOCAL	6.0	6.0	6.0	6.0	24.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	24.0	24.0	24.0		24.0	96.0						
TOTAL		30.0	30.0	30.0	30.0	120.0						
	519 (488)	SHOP EQUIPMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	6.0	180.0	6.0	6.0	198.0		
				TOTAL		6.0	180.0	6.0	6.0	198.0		
				SOURCE OF FUNDS FTA 5309	LOCAL	1.2	36.0	1.2	1.2	39.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	4.8	144.0	4.8		4.8	158.4						
TOTAL		6.0	180.0	6.0	6.0	198.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
WAUKESHA (CITY)	520	SURVILLANCE CAMERA SYSTEM FOR 24 BUSES FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	216.0	0.0	0.0	0.0	216.0		
				TOTAL	216.0	0.0	0.0	0.0	216.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	43.2	0.0	0.0	0.0	43.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	172.8	0.0	0.0		0.0	172.8						
TOTAL	216.0	0.0	0.0	0.0	216.0							
	521	HVAC UPGRADES FOR BUILDINGS AT WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	20.0	28.0	0.0	0.0	48.0		
				TOTAL	20.0	28.0	0.0	0.0	48.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	4.0	5.6	0.0	0.0	9.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	16.0	22.4	0.0		0.0	38.4						
TOTAL	20.0	28.0	0.0	0.0	48.0							
	522	ENHANCEMENT PROJECTS FOR WAUKESHA METRO TRANSIT WHICH MAY INCLUDE ENHANCED ACCESS FOR PERSONS WITH DISABILITIES OR BYCYCLISTS AND PEDESTRIANS, LANDSCAPING, PUBLIC ART, OR HISTORIC PRESERVATION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	10.0	10.0	10.0	10.0	40.0		
				TOTAL	10.0	10.0	10.0	10.0	40.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	2.0	2.0	2.0	2.0	8.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	8.0	8.0	8.0		8.0	32.0						
TOTAL	10.0	10.0	10.0	10.0	40.0							
(491)	523	CONSTRUCTION OF A WALKWAY FROM THE NEW WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	200.0	0.0	200.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	200.0	0.0	200.0			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	40.0	0.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	160.0		0.0	160.0						
TOTAL	0.0	0.0	200.0	0.0	200.0							
(493)	524	INITIATE TRANSIT SERVICE BETWEEN THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN: ROUTE 302	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	314.1	325.6	341.9	0.0	981.6		
				TOTAL	314.1	325.6	341.9	0.0	981.6			
				SOURCE OF FUNDS CMAQ	LOCAL	62.8	65.1	68.4	0.0	196.3		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	251.3	260.5	273.5		0.0	785.3						
TOTAL	314.1	325.6	341.9	0.0	981.6							
(497)	525	RECONSTRUCTION OF W NEWHALL AVE FROM S GRAND AVE TO S EAST AVE IN THE CITY OF WAUKESHA (0.25 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	300.0	0.0	300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	300.0	0.0	300.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	300.0	0.0	300.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	0.0	0.0	300.0	0.0	300.0							
(721)	526	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF E MAIN ST AND NIKE/PARAMOUNT DR IN THE CITY OF WAUKESHA 2778-02-02	HS	DETAIL COSTS	PE	35.0	0.0	0.0	0.0	35.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	175.9	0.0	0.0	0.0	175.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	210.9	0.0	0.0	0.0	210.9			
				SOURCE OF FUNDS STP-S	LOCAL	52.6	0.0	0.0	0.0	52.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	158.3	0.0	0.0		0.0	158.3						
TOTAL	210.9	0.0	0.0	0.0	210.9							
	527	PUBLIC ART AT WAUKESHA METRO DOWNTOWN TRANSIT CENTER (THE LOCAL SHARE WILL BE DONATED ARTWORKS) - ENHANCEMENT PROJECT	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	50.0	50.0	50.0	0.0	150.0		
				TOTAL	50.0	50.0	50.0	0.0	150.0			
				SOURCE OF FUNDS FTA 5307	LOCAL	10.0	10.0	10.0	0.0	30.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	40.0	40.0	40.0		0.0	120.0						
TOTAL	50.0	50.0	50.0	0.0	150.0							
LA CASA DE ESPERANZA, INC.	528	WAYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN WAUK CO FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO JOBS (656)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	650.0	0.0	0.0	650.0		
				TOTAL	0.0	650.0	0.0	0.0	650.0			
				SOURCE OF FUNDS FTA 5316	LOCAL	0.0	325.0	0.0	0.0	325.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	325.0	0.0		0.0	325.0						
TOTAL	0.0	650.0	0.0	0.0	650.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	529 (499)	WETLAND MITIGATION ATTENDANT TO IH-94 CONSTRUCTION PROJECTS IN KENOSHA COUNTY 1032-07-20	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	515.0	0.0	0.0	515.0		
					CONST	0.0	0.0	0.0	500.0	500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	515.0	0.0	500.0	1,015.0			
					LOCAL	0.0	0.0	0.0	0.0	0.0		
	530 (500)	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT STH 50 IN KENOSHA COUNTY 1032-10-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	5,167.1	0.0	5,167.1		
					CONST	0.0	0.0	0.0	16,309.8	16,309.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	5,167.1	16,309.8	21,476.9			
					LOCAL	0.0	0.0	0.0	0.0	0.0		
	531 (502)	RECONSTRUCTION OF THE IH-94 AND STH 158 INTERCHANGE IN KENOSHA COUNTY 1032-14-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	P	EXEMPT
					ROW	7,665.0	0.0	0.0	0.0	7,665.0		
					CONST	0.0	0.0	24,970.0	0.0	24,970.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	8,165.0	0.0	24,970.0	0.0	33,135.0			
					LOCAL	0.0	0.0	0.0	0.0	0.0		
	532 (504)	RESURFACING OF USH 45 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.50 MILES) 3200-02-73	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	67.5	0.0	0.0	0.0	67.5		
					CONST	0.0	0.0	0.0	1,767.9	1,767.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	67.5	0.0	0.0	1,767.9	1,835.4			
					LOCAL	0.0	0.0	0.0	0.0	0.0		
	533 (674)	RECONSTRUCTION OF THE STH 31 (GREEN BAY RD) INTERSECTIONS WITH STH 50, CTH K, AND STH 158 IN THE CITY OF KENOSHA 3330-05-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	2,132.0	0.0	0.0	2,132.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	2,132.0	0.0	0.0	2,232.0			
					LOCAL	0.0	0.0	0.0	0.0	0.0		
	534 (506)	RECONSTRUCTION OF STH 32 FROM ALFORD DR TO CTH KR IN KENOSHA COUNTY (3.00 MILES) 3240-05-72	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	12,540.3	0.0	0.0	0.0	12,540.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	12,540.3	0.0	0.0	0.0	12,540.3			
					LOCAL	3,814.0	0.0	0.0	0.0	3,814.0		
	535 (506)	RECONSTRUCTION OF THE INTERSECTION OF STH 50 (75TH STREET) AND CTH B IN KENOSHA COUNTY 1310-08-00	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	100.0	0.0	0.0	100.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	100.0	0.0	0.0	150.0			
					LOCAL	10.0	0.0	0.0	0.0	10.0		
	536 (673)	BRIDGE DECK OVERLAY ON STH 50 OVER THE CP RAILWAY AND 77TH AVE IN KENOSHA COUNTY 3230-08-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	690.0	0.0	0.0	0.0	690.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	690.0	0.0	0.0	0.0	690.0			
					LOCAL	0.0	0.0	0.0	0.0	0.0		
	537	RECONSTRUCTION OF 63RD ST (STH 50) FROM 22ND AVE TO 14TH AVE IN THE CITY OF KENOSHA (0.50 MI)	HP	DETAIL COSTS	PE	0.0	200.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	200.0	0.0	0.0	200.0			
					LOCAL	0.0	50.0	0.0	0.0	50.0		
	537	RECONSTRUCTION OF 63RD ST (STH 50) FROM 22ND AVE TO 14TH AVE IN THE CITY OF KENOSHA (0.50 MI)	HP	SOURCE OF FUNDS	STATE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					FEDERAL	0.0	150.0	0.0	0.0	150.0		
					TOTAL	0.0	200.0	0.0	0.0	200.0		
					LOCAL	0.0	50.0	0.0	0.0	50.0		
				TOTAL	0.0	200.0	0.0	0.0	200.0			
					LOCAL	0.0	50.0	0.0	0.0	50.0		
	537	RECONSTRUCTION OF 63RD ST (STH 50) FROM 22ND AVE TO 14TH AVE IN THE CITY OF KENOSHA (0.50 MI)	HP	SOURCE OF FUNDS	STATE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					FEDERAL	0.0	150.0	0.0	0.0	150.0		
					TOTAL	0.0	200.0	0.0	0.0	200.0		
					LOCAL	0.0	50.0	0.0	0.0	50.0		
				TOTAL	0.0	200.0	0.0	0.0	200.0			
					LOCAL	0.0	50.0	0.0	0.0	50.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	538 (718)	RECONSTRUCTION OF THE INTERSECTION OF STH 158 AND CTH H IN KENOSHA COUNTY 3220-02-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,300.0	0.0	0.0	1,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,300.0	0.0	0.0	1,300.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	838.7	0.0	0.0	838.7		
					FEDERAL	0.0	461.3	0.0	0.0	461.3		
TOTAL	0.0	1,300.0	0.0		0.0	1,300.0						
	539	PURCHASE OF RIGHT OF WAY, WHERE THE PROPERTY OWNER HAS A DOCUMENTED HARDSHIP, ALONG THE RECENTLY COMPLETED CORRIDOR STUDY ON STH 50 BETWEEN IH 94 AND 43RD STREET 3230-03-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	500.0	500.0	0.0	1,000.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	500.0	0.0	1,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	500.0	500.0	0.0	1,000.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	0.0	500.0	500.0		0.0	1,000.0						
	540	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 158 (52ND STREET) FROM 95TH STREET TO STH 31 IN THE CITY OF KENOSHA 3220-05-00	HI	DETAIL COSTS	PE	1,250.0	0.0	0.0	0.0	1,250.0	A	NON-EXEMPT
					ROW	0.0	0.0	0.0	500.0	500.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,250.0	0.0	0.0	500.0	1,750.0			
				SOURCE OF FUNDS	LOCAL	312.5	0.0	0.0	125.0	437.5		
					STATE	937.5	0.0	0.0	375.0	1,312.5		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	1,250.0	0.0	0.0		500.0	1,750.0						
	541	PURCHASE OF RIGHT OF WAY, WHERE THE PROPERTY OWNER HAS DOCUMENTED HARDSHIP, ALONG THE RECENTLY COMPLETED CORRIDOR STUDY ON STH 165 BETWEEN STH 31 AND STH 32 3738-00-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	500.0	500.0	0.0	1,000.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	500.0	0.0	1,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	500.0	500.0	0.0	1,000.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	0.0	500.0	500.0		0.0	1,000.0						
	542	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER (511)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	203.3	213.5	224.1	235.3	876.2		
				TOTAL	203.3	213.5	224.1	235.3	876.2			
				SOURCE OF FUNDS FTA 5310	LOCAL	40.7	42.7	44.8	47.1	175.3		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	162.6	170.8	179.3	188.2	700.9		
TOTAL	203.3	213.5	224.1		235.3	876.2						
	543	RECONSTRUCTION OF THE IH-94 W FRONTAGE RD FROM CTH C TO NORTH OF STH 165 IN KENOSHA COUNTY (0.59 MILES) (513)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,022.2	0.0	0.0	0.0	2,022.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,022.2	0.0	0.0	0.0	2,022.2			
				SOURCE OF FUNDS	LOCAL	2,022.2	0.0	0.0	0.0	2,022.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	0.0	0.0	0.0	0.0		
TOTAL	2,022.2	0.0	0.0		0.0	2,022.2						
	544	CONSTRUCTION OF NEW CHAPIN PARK AND RIDE LOT AT I-94 AND CTH S IN KENOSHA COUNTY 1060-14-70	EE	DETAIL COSTS	PE	0.0	20.0	0.0	0.0	20.0	A	EXEMPT
					ROW	0.0	45.3	0.0	0.0	45.3		
					CONST	0.0	0.0	113.1	0.0	113.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	65.3	113.1	0.0	178.4			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	15.5	34.9	0.0	50.4		
					FEDERAL	0.0	49.8	78.2	0.0	128.0		
TOTAL	0.0	65.3	113.1		0.0	178.4						
KENOSHA COUNTY	545	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN KENOSHA COUNTY (514)	HP	DETAIL COSTS	PE	50.0	50.0	50.0	50.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	50.0	50.0	50.0	200.0			
				SOURCE OF FUNDS STP-O	LOCAL	10.0	10.0	10.0	10.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	40.0	40.0	40.0	40.0	160.0		
TOTAL	50.0	50.0	50.0		50.0	200.0						
	546	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN KENOSHA COUNTY (515)	HP	DETAIL COSTS	PE	50.0	50.0	50.0	50.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	50.0	50.0	50.0	200.0			
				SOURCE OF FUNDS BRF	LOCAL	10.0	10.0	10.0	10.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	40.0	40.0	40.0	40.0	160.0		
TOTAL	50.0	50.0	50.0		50.0	200.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
KENOSHA COUNTY	547	RECONSTRUCTION OF CTH L FROM CTH EA TO STH 31 IN THE TOWN OF SOMERS (0.91 MI)	HP	DETAIL COSTS	PE	391.0	0.0	0.0	0.0	391.0	A	EXEMPT
					ROW	100.0	100.0	0.0	0.0	200.0		
					CONST	0.0	2,478.0	0.0	0.0	2,478.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	491.0	2,578.0	0.0	0.0	3,069.0			
				SOURCE OF FUNDS TEA	LOCAL	491.0	1,578.0	0.0	0.0	2,069.0		
STATE	0.0	1,000.0	0.0		0.0	1,000.0						
	FEDERAL	0.0	0.0	0.0	0.0	0.0						
	TOTAL	491.0	2,578.0	0.0	0.0	3,069.0						
(518)	548	RECONSTRUCTION OF CTH KD FROM THE INTERSECTION OF CTH F TO 1.15 MILES NORTH OF CTH F IN KENOSHA COUNTY (1.15 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	297.5	0.0	297.5	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	297.5	0.0	297.5			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	59.5	0.0	59.5		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	0.0	0.0	238.0	0.0	238.0						
	TOTAL	0.0	0.0	297.5	0.0	297.5						
3735-00-02	549	RECONSTRUCTION OF CTH K (60TH ST) WITH ADDITIONAL LANES FROM STH 31 TO THE UP RAILWAY IN KENOSHA COUNTY (0.63 MILES)	HI	DETAIL COSTS	PE	250.0	106.4	0.0	0.0	356.4	A	NON-EXEMPT
					ROW	0.0	71.5	0.0	0.0	71.5		
					CONST	0.0	0.0	2,440.1	0.0	2,440.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	250.0	177.9	2,440.1	0.0	2,868.0			
				SOURCE OF FUNDS STP-O	LOCAL	50.0	74.7	2,199.1	0.0	2,323.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	200.0	103.2	241.0	0.0	544.2						
	TOTAL	250.0	177.9	2,440.1	0.0	2,868.0						
3728-03-00	550	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM 104TH AVE CTH H (88TH ST) IN KENOSHA COUNTY (1.01 MI)	HI	DETAIL COSTS	PE	0.0	626.0	0.0	0.0	626.0	A	NON-EXEMPT
					ROW	0.0	0.0	5.0	0.0	5.0		
					CONST	0.0	0.0	0.0	4,444.0	4,444.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	626.0	5.0	4,444.0	5,075.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	125.2	1.0	888.8	1,015.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	0.0	500.8	4.0	3,555.2	4,060.0						
	TOTAL	0.0	626.0	5.0	4,444.0	5,075.0						
	551	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM CTH H (88TH AVE) TO UP RAILROAD IN KENOSHA COUNTY (0.92 MI)	HI	DETAIL COSTS	PE	0.0	644.0	0.0	0.0	644.0	A	NON-EXEMPT
					ROW	0.0	0.0	98.0	0.0	98.0		
					CONST	0.0	0.0	0.0	4,576.0	4,576.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	644.0	98.0	4,576.0	5,318.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	128.8	19.6	915.2	1,063.6		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	0.0	515.2	78.4	3,660.8	4,254.4						
	TOTAL	0.0	644.0	98.0	4,576.0	5,318.0						
	552	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM I-94 TO 104TH AVE IN KENOSHA COUNTY (0.94 MI)	HI	DETAIL COSTS	PE	0.0	631.3	0.0	0.0	631.3	A	NON-EXEMPT
					ROW	0.0	0.0	60.0	0.0	60.0		
					CONST	0.0	0.0	0.0	4,483.0	4,483.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	631.3	60.0	4,483.0	5,174.3			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	126.3	12.0	896.6	1,034.9		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	0.0	505.0	48.0	3,586.4	4,139.4						
	TOTAL	0.0	631.3	60.0	4,483.0	5,174.3						
(519)	553	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY/DISABLED IN NON-URBANIZED KENOSHA COUNTY (SEC 85.21)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	223.9	199.0	207.0	0.0	629.9		
				TOTAL	223.9	199.0	207.0	0.0	629.9			
				SOURCE OF FUNDS	LOCAL	40.0	40.0	40.0	0.0	120.0		
STATE	183.9	159.0	167.0		0.0	509.9						
	FEDERAL	0.0	0.0	0.0	0.0	0.0						
	TOTAL	223.9	199.0	207.0	0.0	629.9						
(520)	554	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM KENOSHA CO AND/OR VARIOUS KENOSHA CO PRIVATE, NON-PROFIT ORGANIZATIONS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	159.0	167.0	175.4	184.2	685.6		
				TOTAL	159.0	167.0	175.4	184.2	685.6			
				SOURCE OF FUNDS FTA 5310	LOCAL	31.8	33.4	35.1	36.8	137.1		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	127.2	133.6	140.3	147.4	548.5						
	TOTAL	159.0	167.0	175.4	184.2	685.6						
	555	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	158.3	134.9	0.0	0.0	293.2		
				TOTAL	158.3	134.9	0.0	0.0	293.2			
				SOURCE OF FUNDS FTA 5310	LOCAL	31.7	27.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	126.6	107.9	0.0	0.0	234.5						
	TOTAL	158.3	134.9	0.0	0.0	293.2						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
KENOSHA COUNTY	556 (522)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN KENOSHA COUNTY	HS	DETAIL COSTS	PE	10.0	10.0	10.0	10.0	40.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	10.0	10.0	10.0	10.0	40.0			
				SOURCE OF FUNDS STP-S	LOCAL	1.0	1.0	1.0	1.0	4.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	9.0	9.0	9.0		9.0	36.0						
TOTAL	10.0	10.0	10.0	10.0	40.0							
	557 (523)	CONSTRUCTION OF A RIGHT TURN LANE ON CTH B SOUTH OF STH 50 IN THE TOWN OF SALEM	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	25.0	0.0	0.0	0.0	25.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	25.0	0.0	0.0	0.0	25.0			
				SOURCE OF FUNDS STP-S	LOCAL	2.5	0.0	0.0	0.0	2.5		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	22.5	0.0	0.0		0.0	22.5						
TOTAL	25.0	0.0	0.0	0.0	25.0							
	558 (524)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH E AND CTH JR FROM 20TH AVE TO PETRIFYING SPRINGS PARK IN KENOSHA COUNTY	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	587.8	0.0	0.0	0.0	587.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	587.8	0.0	0.0	0.0	587.8			
				SOURCE OF FUNDS CMAQ	LOCAL	161.8	0.0	0.0	0.0	161.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	426.0	0.0	0.0		0.0	426.0						
TOTAL	587.8	0.0	0.0	0.0	587.8							
KENOSHA (CITY)	559 (526)	RECONSTRUCTION OF 75TH ST FROM 39TH AVE TO 7TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HP	DETAIL COSTS	PE	0.0	1,074.0	0.0	0.0	1,074.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	7,091.3	0.0	7,091.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,074.0	7,091.3	0.0	8,165.3			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	214.8	4,948.0	0.0	5,162.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	859.2	2,143.3		0.0	3,002.5						
TOTAL	0.0	1,074.0	7,091.3	0.0	8,165.3							
	560 (527)	OPERATING ASSISTANCE FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	5,142.6	5,399.7	5,669.7	5,953.2	22,165.2		
				TOTAL	5,142.6	5,399.7	5,669.7	5,953.2	22,165.2			
				SOURCE OF FUNDS FTA 5307	LOCAL	1,397.7	1,467.6	1,541.0	1,618.0	6,024.3		
					STATE	1,653.5	1,736.1	1,822.9	1,914.1	7,126.6		
FEDERAL	2,091.4	2,196.0	2,305.8		2,421.1	9,014.3						
TOTAL	5,142.6	5,399.7	5,669.7	5,953.2	22,165.2							
	561 (698)	PROVIDE IMPROVED BUS STOP SIGNS, TRASH CONTAINERS, BUS STOP IMPROVEMENTS, AND PASSENGER INFORMATION TUBES/KIOSKS THROUGHOUT THE KENOSHA TRANSIT SERVICE AREA	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	30.0	0.0	0.0	0.0	30.0		
					OTHER	163.5	0.0	0.0	0.0	163.5		
				TOTAL	193.5	0.0	0.0	0.0	193.5			
				SOURCE OF FUNDS CMAQ	LOCAL	38.7	0.0	0.0	0.0	38.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	154.8	0.0	0.0		0.0	154.8						
TOTAL	193.5	0.0	0.0	0.0	193.5							
	562 (529)	PURCHASE OF 20 REPLACEMENT BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	1,765.0	2,550.0	2,677.5	2,811.4	9,803.9		
				TOTAL	1,765.0	2,550.0	2,677.5	2,811.4	9,803.9			
				SOURCE OF FUNDS FTA 5309	LOCAL	353.0	510.0	535.5	562.3	1,960.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,412.0	2,040.0	2,142.0		2,249.1	7,843.1						
TOTAL	1,765.0	2,550.0	2,677.5	2,811.4	9,803.9							
	563 (530)	REPLACEMENT OF THE RADIO SYSTEM AT THE CITY OF KENOSHA TRANSIT FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	1,650.0	1,650.0	0.0	0.0	3,300.0		
				TOTAL	1,650.0	1,650.0	0.0	0.0	3,300.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	330.0	330.0	0.0	0.0	660.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	1,320.0	1,320.0	0.0		0.0	2,640.0						
TOTAL	1,650.0	1,650.0	0.0	0.0	3,300.0							
	564 (531)	REHABILITATION OF THE METRA TRAIN STATION BUILDING IN THE CITY OF KENOSHA	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	540.0	0.0	0.0	0.0	540.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	540.0	0.0	0.0	0.0	540.0			
				SOURCE OF FUNDS CMAQ	LOCAL	108.0	0.0	0.0	0.0	108.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	432.0	0.0	0.0		0.0	432.0						
TOTAL	540.0	0.0	0.0	0.0	540.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
KENOSHA (CITY)	565 (533)	RECONSTRUCTION AND EXPANSION OF THE METRA TRAIN STATION PLATFORM IN THE CITY OF KENOSHA	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	30.0	0.0	0.0	0.0	30.0		
				TOTAL	30.0	0.0	0.0	0.0	30.0			
				SOURCE OF FUNDS CMAQ	LOCAL	6.0	0.0	0.0	0.0	6.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	24.0	0.0	0.0		0.0	24.0						
TOTAL	30.0	0.0	0.0	0.0	30.0							
	566 (535)	ENGINEERING AND DESIGN FOR THE EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA	TE	DETAIL COSTS	PE	500.0	500.0	0.0	0.0	1,000.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	500.0	0.0	0.0	1,000.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	100.0	100.0	0.0	0.0	200.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	400.0	400.0	0.0		0.0	800.0						
TOTAL	500.0	500.0	0.0	0.0	1,000.0							
	567	EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	16,000.0	3,000.0	19,000.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	16,000.0	3,000.0	19,000.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	3,200.0	600.0	3,800.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	0.0	12,800.0		2,400.0	15,200.0						
TOTAL	0.0	0.0	16,000.0	3,000.0	19,000.0							
	568 (537)	CONSTRUCTION OF A BICYCLE TRAIL BRIDGE OVER WASHINGTON RD FROM 35TH ST TO 45TH ST IN THE CITY OF KENOSHA <										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	573 (541)	SERVICE PATROLS RELATED TO THE FREEWAY TRAFFIC MANAGEMENT SYSTEM IN KENOSHA, MILWAUKEE, RACINE AND WAUKESHA COUNTIES 1000-31-40	HP	DETAIL COSTS	PE	850.0	850.0	850.0	850.0	3,400.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	850.0	850.0	850.0	850.0	3,400.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	850.0	850.0	850.0	850.0	3,400.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	850.0	850.0	850.0	850.0	3,400.0							
	574	REHABILITATION OF USH 45 (MAIN ST) FROM STH 11 TO 7TH AVE IN THE VILLAGE OF UNION GROVE (0.71 MILES) 3200-01-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,531.8	0.0	0.0	1,531.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	1,531.8	0.0	0.0	1,631.8			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	176.0	0.0	0.0	176.0		
					STATE	20.0	1,342.3	0.0	0.0	1,362.3		
FEDERAL	80.0	13.5	0.0		0.0	93.5						
TOTAL	100.0	1,531.8	0.0	0.0	1,631.8							
	575	RESURFACING OF STH 11 FROM WALWORTH COUNTY LINE TO ORIGIN ST IN THE CITY OF BURLINGTON (5.50 MILES) 1320-12-71	HP	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	150.0	0.0	0.0	0.0	150.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	150.0	0.0	0.0	0.0	150.0		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	150.0	0.0	0.0	0.0	150.0							
	576	RECONDITIONING OF STH 11 (STATE ST/DURAND AVE) FROM MAIN ST TO BURLINGTON BYPASS W OF CROSSWAY ROAD IN RACINE COUNTY (3.40 MILES) 1320-14-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	9,085.0	0.0	0.0	9,085.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	9,085.0	0.0	0.0	9,585.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	100.0	1,817.0	0.0	0.0	1,917.0		
FEDERAL	400.0	7,268.0	0.0		0.0	7,668.0						
TOTAL	500.0	9,085.0	0.0	0.0	9,585.0							
	577 (542)	RECONSTRUCTION OF STH 11 FROM CROSSWAY RD TO THE BURLINGTON BYPASS IN RACINE COUNTY (1.00 MILES) 3180-14-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	969.8	0.0	0.0	0.0	969.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	969.8	0.0	0.0	0.0	969.8			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	969.8	0.0	0.0	0.0	969.8		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	969.8	0.0	0.0	0.0	969.8							
	578	RESURFACING OF STH 11 (PINE ST) FROM JEFFERSON ST TO CHESTNUT ST IN THE CITY OF BURLINGTON (2.80 MILES) 1320-13-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	719.0	0.0	719.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	0.0	719.0	0.0	819.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	20.0	0.0	143.8	0.0	163.8		
FEDERAL	80.0	0.0	575.2		0.0	655.2						
TOTAL	100.0	0.0	719.0	0.0	819.0							
	579 (644)	RECONSTRUCTION OF COMMERCE ST (STH 11) FROM A POINT JUST WEST OF KENDALL ST TO E CHESTNUT ST IN THE CITY OF BURLINGTON (0.46 MILES) 1322-03-07	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	2,010.1	0.0	0.0	0.0	2,010.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,010.1	0.0	0.0	0.0	2,010.1			
				SOURCE OF FUNDS OTHER FHWA	LOCAL	1,199.6	0.0	0.0	0.0	1,199.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	810.5	0.0	0.0		0.0	810.5						
TOTAL	2,010.1	0.0	0.0	0.0	2,010.1							
	580 (543)	RESURFACING OF STH 11 FROM STURTEVANT W VILLAGE LIMITS TO E VILLAGE LIMITS (1.76 MILES) 1320-00-61	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,400.0	0.0	1,400.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	1,400.0	0.0	1,400.0			
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	280.0	0.0	280.0		
FEDERAL	0.0	0.0	1,120.0		0.0	1,120.0						
TOTAL	0.0	0.0	1,400.0	0.0	1,400.0							
	581 (544)	BRIDGE REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 IN THE CITY OF RACINE 2260-04-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	7,214.0	0.0	0.0	7,214.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	7,214.0	0.0	0.0	7,214.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	1,442.8	0.0	0.0	1,442.8		
FEDERAL	0.0	5,771.2	0.0		0.0	5,771.2						
TOTAL	0.0	7,214.0	0.0	0.0	7,214.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	582	RECONSTRUCTION OF STH 20 (7TH STREET) FROM MARQUETTE ST. TO MAIN ST. IN THE CITY OF RACINE (0.60 MILES) 2440-07-70	HP	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	3,277.5	3,277.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	300.0	0.0	0.0	3,277.5	3,577.5			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	19.7	19.7		
					STATE	60.0	0.0	0.0	651.6	711.6		
FEDERAL	240.0	0.0	0.0		2,606.2	2,846.2						
TOTAL	300.0	0.0	0.0	3,277.5	3,577.5							
	583	REHABILITATION OF STH 20 (6TH STREET) FROM MAIN STREET TO GRAND AVENUE IN THE CITY OF RACINE (0.30 MILES) 2440-08-70	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	2,403.5	0.0	2,403.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	0.0	2,403.5	0.0	2,603.5			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	40.0	0.0	480.7	0.0	520.7		
FEDERAL	160.0	0.0	1,922.8		0.0	2,082.8						
TOTAL	200.0	0.0	2,403.5	0.0	2,603.5							
	584 (547)	RECONSTRUCTION OF STH 32 FROM CTH KR TO LARSON ST IN THE TOWN OF MOUNT PLEASANT (1.35 MILES) 3240-05-71	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	7,436.5	0.0	0.0	0.0	7,436.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	7,436.5	0.0	0.0	0.0	7,436.5			
				SOURCE OF FUNDS STP-O	LOCAL	11.1	0.0	0.0	0.0	11.1		
					STATE	1,485.1	0.0	0.0	0.0	1,485.1		
FEDERAL	5,940.3	0.0	0.0		0.0	5,940.3						
TOTAL	7,436.5	0.0	0.0	0.0	7,436.5							
	585 (548)	RECONSTRUCTION OF STH 32 FROM LARSON ST TO 21ST ST IN THE TOWN OF MOUNT PLEASANT (0.84 MILES) 3240-05-73	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	3,763.8	0.0	3,763.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	3,763.8	0.0	3,763.8			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	752.8	0.0	752.8		
FEDERAL	0.0	0.0	3,011.0		0.0	3,011.0						
TOTAL	0.0	0.0	3,763.8	0.0	3,763.8							
	586 (549)	RECONSTRUCTION OF RACINE ST (STH 32) FROM 21ST ST TO WASHINGTON AVE IN THE CITY OF RACINE (1.10 MILES) 2350-10-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	3,705.5	0.0	0.0	0.0	3,705.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,705.5	0.0	0.0	0.0	3,705.5			
				SOURCE OF FUNDS STP-O	LOCAL	521.3	0.0	0.0	0.0	521.3		
					STATE	543.7	0.0	0.0	0.0	543.7		
FEDERAL	2,640.5	0.0	0.0		0.0	2,640.5						
TOTAL	3,705.5	0.0	0.0	0.0	3,705.5							
	587	RESURFACING OF STH 36 FROM TEUT ROAD TO STH 20 IN RACINE COUNTY (4.90 MILES) 3190-10-60	HP	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	300.0	0.0	0.0	0.0	300.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	60.0	0.0	0.0	0.0	60.0		
FEDERAL	240.0	0.0	0.0		0.0	240.0						
TOTAL	300.0	0.0	0.0	0.0	300.0							
	588 (551)	RESURFACING OF STH 38 FROM CTH K TO OAKWOOD RD IN MILWAUKEE COUNTY (8.90 MILES) 2290-09-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	233.7	0.0	0.0	0.0	233.7		
					CONST	0.0	0.0	4,822.4	0.0	4,822.4		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	233.7	0.0	4,822.4	0.0	5,056.1			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	233.7	0.0	964.5	0.0	1,198.2		
FEDERAL	0.0	0.0	3,857.9		0.0	3,857.9						
TOTAL	233.7	0.0	4,822.4	0.0	5,056.1							
	589 (552)	RECONSTRUCTION OF THE INTERSECTION OF STH 38 AND CTH K IN THE TOWN OF CALEDONIA (0.90 MILES) 2290-10-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	3,240.8	0.0	0.0	0.0	3,240.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	3,240.8	0.0	0.0	0.0	3,240.8			
				SOURCE OF FUNDS STP-O	LOCAL	1,093.9	0.0	0.0	0.0	1,093.9		
					STATE	430.2	0.0	0.0	0.0	430.2		
FEDERAL	1,716.7	0.0	0.0		0.0	1,716.7						
TOTAL	3,240.8	0.0	0.0	0.0	3,240.8							
	590	RECONSTRUCTION OF STH 38 (STATE STREET) FROM N MEMORIAL DRIVE TO LASALLE STREET IN THE CITY OF RACINE (0.41 MILES) 2290-12-00	HP	DETAIL COSTS	PE	306.0	0.0	0.0	0.0	306.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	306.0	0.0	0.0	0.0	306.0			
				SOURCE OF FUNDS	LOCAL	76.5	0.0	0.0	0.0	76.5		
					STATE	229.5	0.0	0.0	0.0	229.5		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	306.0	0.0	0.0	0.0	306.0							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	591	RECONSTRUCTION OF STH 38 (NORTHWESTERN AVE) FROM GOLF AVE TO RAPIDS DRIVE IN THE CITY OF RACINE (0.45 MILES) 2290-11-00	HP	DETAIL COSTS	PE	275.0	0.0	0.0	0.0	275.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	275.0	0.0	0.0	0.0	275.0			
				SOURCE OF FUNDS	LOCAL	68.8	0.0	0.0	0.0	68.8		
STATE	206.2	0.0	0.0		0.0	206.2						
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
				TOTAL	275.0	0.0	0.0	0.0	275.0			
	592 (643)	REHABILITATION OF STH 75 (256TH ST) FROM STH 50 IN KENOSHA COUNTY TO STH 11 IN RACINE COUNTY (8.25 MILES) 2420-02-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	4,590.0	0.0	4,590.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	500.0	0.0	4,590.0	0.0	5,090.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	100.0	0.0	918.0		0.0	1,018.0						
				FEDERAL	400.0	0.0	3,672.0	0.0	4,072.0			
				TOTAL	500.0	0.0	4,590.0	0.0	5,090.0			
	593	RESURFACING OF STH 83 FROM N OF DUNFORD DRIVE TO ROBERT STREET IN THE CITY OF BURLINGTON (1.30 MILES) 1330-20-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	547.0	547.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	0.0	0.0	547.0	647.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	20.0	0.0	0.0		109.4	129.4						
				FEDERAL	80.0	0.0	0.0	437.6	517.6			
				TOTAL	100.0	0.0	0.0	547.0	647.0			
	594 (553)	RESURFACING OF STH 83 FROM STH 20 TO IH-43 IN RACINE AND WAUKESHA COUNTIES (7.00 MILES) 1300-09-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	52.0	0.0	0.0	0.0	52.0		
					CONST	0.0	0.0	2,425.5	0.0	2,425.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	52.0	0.0	2,425.5	0.0	2,477.5			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	52.0	0.0	485.1		0.0	537.1						
				FEDERAL	0.0	0.0	1,940.4	0.0	1,940.4			
				TOTAL	52.0	0.0	2,425.5	0.0	2,477.5			
	595 (554)	RECONSTRUCTION OF BIG BEND RD (STH 164) FROM STH 36 TO THE RACINE/WAUKESHA COUNTY LINE (5.00 MILES) 2810-04-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	940.0	0.0	0.0	0.0	940.0		
					CONST	0.0	0.0	4,600.2	0.0	4,600.2		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	940.0	0.0	4,600.2	0.0	5,540.2			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	940.0	0.0	920.0		0.0	1,860.0						
				FEDERAL	0.0	0.0	3,680.2	0.0	3,680.2			
				TOTAL	940.0	0.0	4,600.2	0.0	5,540.2			
	596 (555)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 11 FROM THE VILLAGE OF STURTEVANT EASTERN VILLAGE LIMITS TO STH 31 (2.00 MILES) 1320-07-00	HI	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	NON-EXEMPT
					ROW	0.0	0.0	1,214.2	0.0	1,214.2		
					CONST	0.0	0.0	0.0	6,062.0	6,062.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	0.0	1,214.2	6,062.0	7,376.2			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	20.0	0.0	1,214.2		1,212.4	2,446.6						
				FEDERAL	80.0	0.0	0.0	4,849.6	4,929.6			
				TOTAL	100.0	0.0	1,214.2	6,062.0	7,376.2			
	597 (557)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 32 FROM FIVE MILE RD TO STH 31 IN THE TOWN OF CALEDONIA (1.30 MILES) 2350-09-01	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	2,091.0	0.0	0.0	0.0	2,091.0		
					CONST	0.0	0.0	0.0	5,054.5	5,054.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,091.0	0.0	0.0	5,054.5	7,145.5			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	1.1	1.1		
STATE	2,091.0	0.0	0.0		1,010.7	3,101.7						
				FEDERAL	0.0	0.0	0.0	4,042.7	4,042.7			
				TOTAL	2,091.0	0.0	0.0	5,054.5	7,145.5			
	598	PURCHASE OF RIGHT OF WAY, WHERE THE PROPERTY OWNER HAS A DOCUMENTED HARDSHIP, ALONG THE RECENTLY COMPLETED CORRIDOR STUDY ON STH 38 BETWEEN OAKWOOD ROAD AND CTH K IN RACINE AND MILWAUKEE COUNTIES 2260-06-03	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	500.0	500.0	0.0	1,000.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	500.0	0.0	1,000.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	500.0	500.0		0.0	1,000.0						
				FEDERAL	0.0	0.0	0.0	0.0	0.0			
				TOTAL	0.0	500.0	500.0	0.0	1,000.0			
	599 (558)	CONSTRUCTION OF THE CITY OF BURLINGTON BYPASS (STH 36 AND STH 11) IN RACINE AND WALWORTH COUNTIES (11.00 MILES) 3180-08-00	HE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	13,236.7	0.0	0.0	0.0	13,236.7		
					CONST	21,333.0	35,202.0	17,250.0	15,371.0	89,156.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	34,569.7	35,202.0	17,250.0	15,371.0	102,392.7			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	28,232.5	35,202.0	17,250.0		15,371.0	96,055.5						
				FEDERAL	6,337.2	0.0	0.0	0.0	6,337.2			
				TOTAL	34,569.7	35,202.0	17,250.0	15,371.0	102,392.7			

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	600	CONSTRUCTION OF A SIGNALIZED INTERSECTION AT STH 20 AND USH 45/COLONY AVENUE IN RACINE COUNTY 2340-00-72	HS	DETAIL COSTS	PE	70.0	0.0	0.0	0.0	70.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	460.0	0.0	0.0	0.0	460.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	530.0	0.0	0.0	0.0	530.0			
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	53.0	0.0	0.0	0.0	53.0		
FEDERAL	477.0	0.0	0.0		0.0	477.0						
TOTAL	530.0	0.0	0.0	0.0	530.0							
WISCONSIN DNR	601 (700)	INSTALL ADVANCED TRUCK STOP ELECTRIFICATION UNITS AT A MAJOR TRUCK STOP TO REDUCE IDLING 1693-31-10	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	830.0	0.0	0.0	0.0	830.0		
				TOTAL	830.0	0.0	0.0	0.0	830.0			
				SOURCE OF FUNDS CMAQ	LOCAL	166.0	0.0	0.0	0.0	166.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	664.0	0.0	0.0		0.0	664.0						
TOTAL	830.0	0.0	0.0	0.0	830.0							
RACINE COUNTY	602 (560)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN RACINE COUNTY	HP	DETAIL COSTS	PE	50.0	50.0	50.0	50.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	50.0	50.0	50.0	200.0			
				SOURCE OF FUNDS STP-O	LOCAL	10.0	10.0	10.0	10.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	40.0	40.0	40.0		40.0	160.0						
TOTAL	50.0	50.0	50.0	50.0	200.0							
	603 (561)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN RACINE COUNTY	HP	DETAIL COSTS	PE	50.0	50.0	50.0	50.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	50.0	50.0	50.0	200.0			
				SOURCE OF FUNDS BRF	LOCAL	10.0	10.0	10.0	10.0	40.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	40.0	40.0	40.0		40.0	160.0						
TOTAL	50.0	50.0	50.0	50.0	200.0							
	604 (563)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM RACINE COUNTY AND/OR VARIOUS RACINE COUNTY PRIVATE NON-PROFIT ORGANIZATIONS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	54.6	57.3	60.2	63.2	235.3		
				TOTAL	54.6	57.3	60.2	63.2	235.3			
				SOURCE OF FUNDS FTA 5310	LOCAL	10.9	11.5	12.0	12.6	47.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	43.7	45.8	48.2		50.6	188.3						
TOTAL	54.6	57.3	60.2	63.2	235.3							
	605 (564)	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN RURAL RACINE COUNTY (SEC 85.21)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	416.4	437.3	459.1	482.0	1,794.8		
				TOTAL	416.4	437.3	459.1	482.0	1,794.8			
				SOURCE OF FUNDS	LOCAL	69.4	72.9	76.5	80.3	299.1		
					STATE	347.0	364.4	382.6	401.7	1,495.7		
FEDERAL	0.0	0.0	0.0		0.0	0.0						
TOTAL	416.4	437.3	459.1	482.0	1,794.8							
	606 (565)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN RACINE COUNTY	HS	DETAIL COSTS	PE	10.0	10.0	0.0	0.0	20.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	10.0	10.0	0.0	0.0	20.0			
				SOURCE OF FUNDS STP-S	LOCAL	1.0	1.0	0.0	0.0	2.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	9.0	9.0	0.0		0.0	18.0						
TOTAL	10.0	10.0	0.0	0.0	20.0							
	607 (723)	TRAFFIC SAFETY IMPROVEMENTS AT INTERSECTIONS ALONG CTH C AND STUART RD, AIRLINE, AND SUMMERSET DR IN RACINE COUNTY 2704-02-73	HS	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,660.5	0.0	0.0	1,660.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	50.0	1,660.5	0.0	0.0	1,710.5			
				SOURCE OF FUNDS STP-S	LOCAL	5.0	931.5	0.0	0.0	936.5		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	45.0	729.0	0.0		0.0	774.0						
TOTAL	50.0	1,660.5	0.0	0.0	1,710.5							
	608 (701)	DESIGN AND CONSTRUCT MRK TRAIL EXTENSION AND BRIDGE FROM 6 MILE RD TO 7 MILE RD AND OVER UPRR (0.70 MILES) 1693-35-70	EE	DETAIL COSTS	PE	0.0	160.0	0.0	0.0	160.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	1,414.5	0.0	1,414.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	160.0	1,414.5	0.0	1,574.5			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	32.0	310.5	0.0	342.5		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	128.0	1,104.0		0.0	1,232.0						
TOTAL	0.0	160.0	1,414.5	0.0	1,574.5							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
RACINE COUNTY	609	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM THE AMTRAK STATION TO THE CPRS CORRIDOR IN THE VILLAGE OF STURTEVANT 2250-04-72	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	237.3	0.0	0.0	237.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	237.3	0.0	0.0	237.3			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	64.5	0.0	0.0	64.5		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	0.0	172.8	0.0		0.0	172.8						
TOTAL	0.0	237.3	0.0	0.0	237.3							
(566)	CONSTRUCTION OF THE RACINE/STURTEVANT BIKE/PEDESTRIAN TRAIL ON THE FORMER CP ROW FROM STH 31 TO WILLOW RD IN RACINE COUNTY: PHASE IB 1693-25-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	297.3	0.0	0.0	0.0	297.3			
				OTHER	20.0	0.0	0.0	0.0	20.0			
			TOTAL	317.3	0.0	0.0	0.0	317.3				
			SOURCE OF FUNDS CMAQ	LOCAL	80.0	0.0	0.0	0.0	80.0			
				STATE	0.0	0.0	0.0	0.0	0.0			
FEDERAL	237.3	0.0		0.0	0.0	237.3						
TOTAL	317.3	0.0	0.0	0.0	317.3							
(567)	PLANNING, ENGINEERING AND RIGHT OF WAY FOR THE EXTENSION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL: PHASE II 2704-01-23	EE	DETAIL COSTS	PE	60.0	0.0	0.0	0.0	60.0	A	EXEMPT	
				ROW	22.6	0.0	0.0	0.0	22.6			
				CONST	0.0	0.0	0.0	0.0	0.0			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	82.6	0.0	0.0	0.0	82.6				
			SOURCE OF FUNDS CMAQ	LOCAL	16.5	0.0	0.0	0.0	16.5			
				STATE	0.0	0.0	0.0	0.0	0.0			
FEDERAL	66.1	0.0		0.0	0.0	66.1						
TOTAL	82.6	0.0	0.0	0.0	82.6							
(568)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM WILLOW RD TO THE AMTRAK STATION IN THE VILLAGE OF STURTEVANT: PHASE II (1.25 MILES) 2250-04-71	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	0.0	316.3	237.3	0.0	553.6			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	0.0	316.3	237.3	0.0	553.6				
			SOURCE OF FUNDS STP-E	LOCAL	0.0	85.9	64.5	0.0	150.4			
				STATE	0.0	0.0	0.0	0.0	0.0			
FEDERAL	0.0	230.4		172.8	0.0	403.2						
TOTAL	0.0	316.3	237.3	0.0	553.6							
(569)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM CTH H TO THE CP RAIL WEST OF IH-94 IN RACINE COUNTY: PHASE III (2.40 MILES) 1693-31-05	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	58.5	0.0	0.0	0.0	58.5			
				CONST	0.0	246.5	0.0	0.0	246.5			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	58.5	246.5	0.0	0.0	305.0				
			SOURCE OF FUNDS CMAQ	LOCAL	13.7	62.5	0.0	0.0	76.2			
				STATE	0.0	0.0	0.0	0.0	0.0			
FEDERAL	44.8	184.0		0.0	0.0	228.8						
TOTAL	58.5	246.5	0.0	0.0	305.0							
BURLINGTON (CITY)	614 (570)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN FACILITY ON BROWNS LAKE DR (CTH W) FROM STH 11 TO BEAR ARBOR CONDOMINIUMS DRIVE IN THE CITY OF BURLINGTON (0.90 MILES) 1693-31-02	EE	DETAIL COSTS	PE	30.0	0.0	0.0	0.0	30.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	178.3	0.0	0.0	178.3		
					OTHER	10.5	0.0	0.0	0.0	10.5		
				TOTAL	40.5	178.3	0.0	0.0	218.8			
				SOURCE OF FUNDS CMAQ	LOCAL	8.5	45.2	0.0	0.0	53.7		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	32.0	133.1	0.0		0.0	165.1						
TOTAL	40.5	178.3	0.0	0.0	218.8							
CALEDONIA (VILLAGE)	615 (571)	BRIDGE REHABILITATION ON SEVEN MILE RD OVER THE ROOT RIVER IN THE VILLAGE OF CALEDONIA 2703-07-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	588.0	0.0	0.0	0.0	588.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	588.0	0.0	0.0	0.0	588.0			
				SOURCE OF FUNDS BRF	LOCAL	172.0	0.0	0.0	0.0	172.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	416.0	0.0	0.0		0.0	416.0						
TOTAL	588.0	0.0	0.0	0.0	588.0							
(572)	BRIDGE REHABILITATION ON FOUR MILE RD OVER THE ROOT RIVER IN THE VILLAGE OF CALEDONIA 2703-07-01	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	459.3	0.0	0.0	0.0	459.3			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	459.3	0.0	0.0	0.0	459.3				
			SOURCE OF FUNDS BRF	LOCAL	160.0	0.0	0.0	0.0	160.0			
				STATE	0.0	0.0	0.0	0.0	0.0			
FEDERAL	299.3	0.0		0.0	0.0	299.3						
TOTAL	459.3	0.0	0.0	0.0	459.3							
(573)	BRIDGE REPLACEMENT ON BROOK RD OVER HOOD'S CREEK IN THE VILLAGE OF CALEDONIA 2703-06-01	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0			
				CONST	322.4	0.0	0.0	0.0	322.4			
				OTHER	0.0	0.0	0.0	0.0	0.0			
			TOTAL	322.4	0.0	0.0	0.0	322.4				
			SOURCE OF FUNDS BRF	LOCAL	121.4	0.0	0.0	0.0	121.4			
				STATE	0.0	0.0	0.0	0.0	0.0			
FEDERAL	201.0	0.0		0.0	0.0	201.0						
TOTAL	322.4	0.0	0.0	0.0	322.4							

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
MOUNT PLEASANT (VILLAGE)	618 (574)	RECONSTRUCTION OF LATHROP AVE FROM CTH X (S TAYLOR AVE) TO CTH KR IN THE VILLAGE OF MOUNT PLEASANT (1.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	1,300.0	0.0	1,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	1,300.0	0.0	1,300.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	1,300.0	0.0	1,300.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	60.0	0.0	0.0	0.0	60.0	A	EXEMPT
					ROW	21.6	0.0	0.0	0.0	21.6		
					CONST	0.0	339.3	0.0	0.0	339.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	81.6	339.3	0.0	0.0	420.9			
				SOURCE OF FUNDS	LOCAL	12.0	67.9	0.0	0.0	79.9		
STATE	21.6	0.0	0.0		0.0	21.6						
		3240-06-01		DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	1,300.0	0.0	0.0	0.0	1,300.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,300.0	0.0	0.0	0.0	1,300.0			
				SOURCE OF FUNDS	LOCAL	1,300.0	0.0	0.0	0.0	1,300.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	288.0	0.0	0.0	0.0	288.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,880.1	0.0	0.0	1,880.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	288.0	1,880.1	0.0	0.0	2,168.1			
				SOURCE OF FUNDS	LOCAL	57.6	507.1	0.0	0.0	564.7		
STATE	0.0	0.0	0.0		0.0	0.0						
		2703-03-75		DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	NON-EXEMPT
					ROW	0.0	400.0	0.0	0.0	400.0		
					CONST	0.0	2,100.0	0.0	0.0	2,100.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	2,600.0	0.0	0.0	2,600.0			
				SOURCE OF FUNDS	LOCAL	0.0	2,600.0	0.0	0.0	2,600.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	5,401.4	5,671.5	5,955.1	6,252.8	23,280.8		
				TOTAL	5,401.4	5,671.5	5,955.1	6,252.8	23,280.8			
				SOURCE OF FUNDS	LOCAL	1,458.4	1,531.3	1,607.9	1,688.3	6,285.9		
STATE	1,836.5	1,928.3	2,024.7		2,126.0	7,915.5						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	806.3	846.6	888.9	933.4	3,475.2		
				TOTAL	806.3	846.6	888.9	933.4	3,475.2			
				SOURCE OF FUNDS	LOCAL	161.3	169.3	177.8	186.7	695.1		
STATE	645.0	677.3	711.1		746.7	2,780.1						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	381.0	400.1	420.1	441.1	1,642.3		
				TOTAL	381.0	400.1	420.1	441.1	1,642.3			
				SOURCE OF FUNDS	LOCAL	102.9	108.0	113.4	119.1	443.4		
STATE	129.5	136.0	142.8		150.0	558.3						
				DETAIL COSTS	PE	350.0	0.0	0.0	0.0	350.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	350.0	0.0	0.0	0.0	350.0			
				SOURCE OF FUNDS	LOCAL	70.0	0.0	0.0	0.0	70.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	280.0	0.0	0.0	0.0	280.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	0.0	0.0			
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	PE	0.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
RACINE (CITY)	627 (585)	CONSTRUCTION OF A REPLACEMENT MAINTENANCE ADMINISTRATION BUILDING FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	3,542.0	0.0	0.0	3,542.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	3,542.0	0.0	0.0	3,542.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	708.4	0.0	0.0	708.4		
STATE	0.0	0.0	0.0		0.0	0.0						
	628	COMPLETION OF RECONSTRUCTION OF STATE STREET RAILROAD PASSENGER DEPOT, INCLUDING PLATFORM AND CANOPY, FREIGHT OFFICE, TRAINMASTER OFFICE, PORT COCHERE, AND NORTH AND SOUTH MASONRY PORTALS IN THE CITY OF RACINE	TP	DETAIL COSTS	PE	0.0	150.0	0.0	0.0	150.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	1,007.5	0.0	0.0	1,007.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,157.5	0.0	0.0	1,157.5			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	231.5	0.0	0.0	231.5		
STATE	0.0	0.0	0.0		0.0	0.0						
	629 (586)	INFORMATION TECHNOLOGY IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0084)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	150.0	0.0	0.0	0.0	150.0		
				TOTAL	150.0	0.0	0.0	0.0	150.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	30.0	0.0	0.0	0.0	30.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	630	PURCHASE TWO RUBBER-TIRED REPLICA TROLLEY STYLE BUSES TO REPLACE TWO 1991 RUBBER-TIRED REPLICA TROLLEY BUSES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	646.0	0.0	646.0		
				TOTAL	0.0	0.0	646.0	0.0	646.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	129.2	0.0	129.2		
STATE	0.0	0.0	0.0		0.0	0.0						
	631 (587)	PURCHASE OF FOUR (4) BUSES TO REPLACE FOUR 1988 - TMC MODEL BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	1,056.0	0.0	0.0	0.0	1,056.0		
				TOTAL	1,056.0	0.0	0.0	0.0	1,056.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	211.2	0.0	0.0	0.0	211.2		
STATE	0.0	0.0	0.0		0.0	0.0						
	632	PURCHASE OF FOUR (4) BUSES TO REPLACE TWO 1976 GMC BUSES AND TWO 1997 NOVABUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	1,108.8	0.0	0.0	1,108.8		
				TOTAL	0.0	1,108.8	0.0	0.0	1,108.8			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	221.8	0.0	0.0	221.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	633 (588)	PURCHASE OF A REPLACEMENT TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	45.0	0.0	0.0	0.0	45.0		
				TOTAL	45.0	0.0	0.0	0.0	45.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	9.0	0.0	0.0	0.0	9.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	634	PURCHASE OF THREE (3) BUSES TO REPLACE THREE 1997 NOVABUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	873.2	0.0	873.2		
				TOTAL	0.0	0.0	873.2	0.0	873.2			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	174.6	0.0	174.6		
STATE	0.0	0.0	0.0		0.0	0.0						
	635	EIGHT ENGINE OVERHAULS FOR BUSES IN THE CITY OF RACINE TRANSIT SYSTEM FLEET (WI-03-0080)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	144.0	0.0	0.0	0.0	144.0		
				TOTAL	144.0	0.0	0.0	0.0	144.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	28.8	0.0	0.0	0.0	28.8		
STATE	0.0	0.0	0.0		0.0	0.0						
					FEDERAL	115.2	0.0	0.0	0.0	115.2		
					TOTAL	144.0	0.0	0.0	0.0	144.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
RACINE (CITY)	636	PURCHASE OF THREE (3) BUSES TO REPLACE THREE 1997 NOVABUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	916.8	916.8		
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	0.0	0.0	916.8	916.8		
					LOCAL	0.0	0.0	0.0	183.4	183.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	0.0	0.0	733.4	733.4		
	637	PURCHASE REPLACEMENT SERVICE VEHICLE TO REPLACE 2001 YEAR SERVICE VEHICLE FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	27.0	0.0	0.0	27.0		
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	27.0	0.0	0.0	27.0		
					LOCAL	0.0	5.4	0.0	0.0	5.4		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	21.6	0.0	0.0	21.6		
	638	PURCHASE REPLACEMENT PORTABLE STEAM CLEANER FOR MAINTENANCE USE REPLACES 2002 PURCHASED MODEL FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	10.0	0.0	0.0	10.0		
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	10.0	0.0	0.0	10.0		
					LOCAL	0.0	2.0	0.0	0.0	2.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	8.0	0.0	0.0	8.0		
	639 (589)	REPLACEMENT OF BUS FUELING SYSTEM PUMPS AND METERS AT THE CITY TRANSIT GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	50.0	0.0	0.0	0.0	50.0		
				SOURCE OF FUNDS FTA 5309	TOTAL	50.0	0.0	0.0	0.0	50.0		
					LOCAL	10.0	0.0	0.0	0.0	10.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	40.0	0.0	0.0	0.0	40.0		
	640	PURCHASE 5 BUS SHELTERS FOR THE CITY OF RACINE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	25.0	0.0	0.0	0.0	25.0		
				SOURCE OF FUNDS FTA 5309	TOTAL	25.0	0.0	0.0	0.0	25.0		
					LOCAL	5.0	0.0	0.0	0.0	5.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	20.0	0.0	0.0	0.0	20.0		
	641	INSTALL 33 BICYCLE RACKS ON BELLE URBAN TRANSIT SYSTEM BUSES IN THE CITY OF RACINE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	43.0	0.0	0.0	0.0	43.0		
				SOURCE OF FUNDS STP-E	TOTAL	43.0	0.0	0.0	0.0	43.0		
					LOCAL	8.6	0.0	0.0	0.0	8.6		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	34.4	0.0	0.0	0.0	34.4		
	642 (590)	REPLACEMENT OF MAINTENANCE AND SERVICE GARAGE EQUIPMENT FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	41.5	0.0	0.0	0.0	41.5		
				SOURCE OF FUNDS FTA 5309	TOTAL	41.5	0.0	0.0	0.0	41.5		
					LOCAL	8.3	0.0	0.0	0.0	8.3		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	33.2	0.0	0.0	0.0	33.2		
	643	PURCHASE REPLACEMENT FORK LIFT TRUCK TO REPLACE 1984 MODEL FORK LIFT TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	30.0	0.0	30.0		
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	0.0	30.0	0.0	30.0		
					LOCAL	0.0	0.0	6.0	0.0	6.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	0.0	24.0	0.0	24.0		
	644 (591)	MAINTENANCE AND SERVICE GARAGE IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	73.0	48.0	0.0	121.0		
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	73.0	48.0	0.0	121.0		
					LOCAL	0.0	14.6	9.6	0.0	24.2		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	0.0	58.4	38.4	0.0	96.8		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
RACINE (CITY)	645 (592)	CONSTRUCTION OF A PARK AND RIDE LOT AT THE POTENTIAL FUTURE BUS AND COMMUTER RAIL TRANSIT CENTER IN THE CITY OF RACINE 0693-25-17	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	205.0	0.0	0.0	0.0	205.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	205.0	0.0	0.0	0.0	205.0			
				SOURCE OF FUNDS CMAQ	LOCAL	41.0	0.0	0.0	0.0	41.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	646	CONSTRUCTION OF PARK AND RIDE DROP OFF TURN-AROUND AT THE WEST END OF LIBERTY STREET AT THE RACINE METRO TRANSIT CENTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	500.0	0.0	0.0	500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	500.0	0.0	0.0	500.0			
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	100.0	0.0	0.0	100.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	647 (722)	CONVERSION OF EXISTING TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATORS IN THE CITY OF RACINE 2440-06-70	HS	DETAIL COSTS	PE	3.0	0.0	0.0	0.0	3.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	143.1	0.0	0.0	0.0	143.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	146.1	0.0	0.0	0.0	146.1			
				SOURCE OF FUNDS STP-S	LOCAL	14.6	0.0	0.0	0.0	14.6		
STATE	0.0	0.0	0.0		0.0	0.0						
	648 (702)	DESIGN AND CONSTRUCTION OF WALKER SITE BICYCLE/PEDESTRIAN PATH ALONG MAIN ST BRIDGE TO LAKE MICHIGAN PATH (0.28 MI) 1693-34-71	EE	DETAIL COSTS	PE	0.0	0.0	166.7	0.0	166.7	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	1,112.0	1,112.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	166.7	1,112.0	1,278.7			
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	33.3	222.4	255.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	649 (594)	BRIDGE REHABILITATION ON ROCHESTER ST OVER THE WIND LAKE DRAINAGE CANAL IN THE VILLAGE OF ROCHESTER (P-51-0701) 3833-00-70	OH	DETAIL COSTS	PE	51.9	0.0	0.0	0.0	51.9	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	438.7	0.0	0.0	0.0	438.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	490.6	0.0	0.0	0.0	490.6			
				SOURCE OF FUNDS BRF	LOCAL	173.1	0.0	0.0	0.0	173.1		
STATE	0.0	0.0	0.0		0.0	0.0						
	650 (596)	BRIDGE REPLACEMENT ON FOX ISLE DR OVER THE FOX RIVER IN THE VILLAGE OF WATERFORD 2698-00-01	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	580.4	0.0	0.0	0.0	580.4		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	580.4	0.0	0.0	0.0	580.4			
				SOURCE OF FUNDS BRF	LOCAL	156.0	0.0	0.0	0.0	156.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0	0.0	272.3			
				SOURCE OF FUNDS CMAQ	LOCAL	58.7	0.0	0.0	0.0	58.7		
STATE	0.0	0.0	0.0		0.0	0.0						
	651 (703)	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES) 1693-30-79	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	218.3	0.0	0.0	0.0	218.3		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	272.3	0.0	0.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA – WALWORTH COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	652 (597)	RESURFACING OF IH-43 FROM THE WALWORTH-ROCK COUNTY LINE TO THE VILLAGE OF HALES CORNERS IN MILWAUKEE COUNTY (26.90 MILES) <										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA – WALWORTH COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	661 (602)	RESURFACING OF STH 50 FROM NORTH SHORE DR TO STH 67 IN WALWORTH COUNTY (4.20 MILES) 3170-01-00	HP	DETAIL COSTS	PE	250.0	0.0	0.0	0.0	250.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	3,005.9	3,005.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	250.0	0.0	0.0	3,005.9	3,255.9			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	50.0	0.0	0.0	601.2	651.2		
FEDERAL	200.0	0.0	0.0		2,404.7	2,604.7						
TOTAL	250.0	0.0	0.0	3,005.9	3,255.9							
	662 (602)	RESURFACING OF STH 50 FROM STH 67 EAST TO GENEVA STREET IN THE TOWN OF GENEVA 3171-05-71	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	5,750.0	0.0	5,750.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	0.0	5,750.0	0.0	5,950.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	40.0	0.0	1,150.0	0.0	1,190.0		
FEDERAL	160.0	0.0	4,600.0		0.0	4,760.0						
TOTAL	200.0	0.0	5,750.0	0.0	5,950.0							
	663 (603)	RECONSTRUCTION OF STH 59 FROM JEFFERSON COUNTY LINE TO STH 89 IN WALWORTH COUNTY (3.50 MILES) 3140-02-70	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	2,422.8	2,422.8		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	0.0	0.0	2,422.8	2,622.8			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	40.0	0.0	0.0	484.6	524.6		
FEDERAL	160.0	0.0	0.0		1,938.2	2,098.2						
TOTAL	200.0	0.0	0.0	2,422.8	2,622.8							
	664 (604)	RECONSTRUCTION OF THE INTERSECTION OF STH 59 EB WITH SB OLD STH 89 IN THE CITY OF WHITEWATER 3390-02-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	207.0	0.0	0.0	0.0	207.0		
					CONST	0.0	0.0	0.0	500.0	500.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	207.0	0.0	0.0	500.0	707.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	207.0	0.0	0.0	100.0	307.0		
FEDERAL	0.0	0.0	0.0		400.0	400.0						
TOTAL	207.0	0.0	0.0	500.0	707.0							
	665 (604)	RECONSTRUCTION OF N WISCONSIN AVE (STH 67) FROM COURT ST TO LINCOLN ST IN THE CITY OF ELKHORN (0.82 MILES) 3120-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	231.0	0.0	0.0	0.0	231.0		
					CONST	0.0	2,082.9	0.0	0.0	2,082.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	231.0	2,082.9	0.0	0.0	2,313.9			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	231.0	416.6	0.0	0.0	647.6		
FEDERAL	0.0	1,666.3	0.0		0.0	1,666.3						
TOTAL	231.0	2,082.9	0.0	0.0	2,313.9							
	666 (606)	RESURFACING OF STH 89 FROM USH 14 TO THE CITY OF WHITEWATER SOUTH CITY LIMITS (7.50 MILES) 3390-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	4,538.5	0.0	0.0	0.0	4,538.5		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	4,538.5	0.0	0.0	0.0	4,538.5			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	907.7	0.0	0.0	0.0	907.7		
FEDERAL	3,630.8	0.0	0.0		0.0	3,630.8						
TOTAL	4,538.5	0.0	0.0	0.0	4,538.5							
	667 (677)	RECONSTRUCTION OF THE STH 89 INTERSECTION WITH CTH A IN THE TOWN OF RICHMOND 3190-00-00	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	A	EXEMPT
					ROW	0.0	510.0	0.0	0.0	510.0		
					CONST	0.0	0.0	0.0	1,530.0	1,530.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	510.0	0.0	1,530.0	2,140.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	20.0	510.0	0.0	306.0	836.0		
FEDERAL	80.0	0.0	0.0		1,224.0	1,304.0						
TOTAL	100.0	510.0	0.0	1,530.0	2,140.0							
	668 (607)	RECONSTRUCTION OF STH 120 FROM USH 12 TO MADAUS ST IN THE CITY OF LAKE GENEVA (0.61 MILES) 3190-00-70	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	3,972.9	3,972.9		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	200.0	0.0	0.0	3,972.9	4,172.9			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	40.0	0.0	0.0	794.6	834.6		
FEDERAL	160.0	0.0	0.0		3,178.3	3,338.3						
TOTAL	200.0	0.0	0.0	3,972.9	4,172.9							
	669 (608)	RECONSTRUCTION OF STH 120 FROM STH 36 TO EAST TROY IN WALWORTH COUNTY (10.00 MILES) 3180-05-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	3,105.0	0.0	0.0	3,105.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	3,105.0	0.0	0.0	3,105.0			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	621.0	0.0	0.0	621.0		
FEDERAL	0.0	2,484.0	0.0		0.0	2,484.0						
TOTAL	0.0	3,105.0	0.0	0.0	3,105.0							

Table A-2

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA – WALWORTH COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							GEO 29 APVL	AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010	Total		
STATE OF WISCONSIN	670 (609)	RECONSTRUCTION OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES) 										

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2007-2010**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						GEO 29 APVL	AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2007	2008	2009	2010			Total
WALWORTH COUNTY	679 (622)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WALWORTH COUNTY	HS	DETAIL COSTS	PE	10.0	10.0	10.0	10.0	40.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	10.0	10.0	10.0	10.0	40.0			
				SOURCE OF FUNDS STP-S	LOCAL	1.0	1.0	1.0	1.0	4.0		
STATE	0.0	0.0	0.0		0.0	0.0						
DELAVAN (CITY)	680 (624)	RECONSTRUCTION OF RICHMOND RD FROM WALWORTH AVE TO TURTLE CREEK BRIDGE IN THE CITY OF DELAVAN (0.25 MILES) 3713-02-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	668.1	0.0	668.1		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	668.1	0.0	668.1			
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	136.7	0.0	136.7		
STATE	0.0	0.0	0.0		0.0	0.0						
EAST TROY (VILLAGE)	681 (625)	CONSTRUCTION OF A NEW MUSEUM CENTER TO SECURE HISTORIC DOCUMENTS AND ARTIFACTS IN THE VILLAGE OF EAST TROY 3847-04-00	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	496.7	0.0	496.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	496.7	0.0	496.7			
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	136.7	0.0	136.7		
STATE	0.0	0.0	0.0		0.0	0.0						
WHITEWATER (CITY) (PART)	682 (631)	CAPITAL ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	45.0	0.0	0.0	0.0	45.0		
				TOTAL	45.0	0.0	0.0	0.0	45.0			
				SOURCE OF FUNDS FTA 5311	LOCAL	9.0	0.0	0.0	0.0	9.0		
STATE	0.0	0.0	0.0		0.0	0.0						
	683 (632)	OPERATING ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	A	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	196.4	205.3	214.5	220.9	837.1		
				TOTAL	196.4	205.3	214.5	220.9	837.1			
				SOURCE OF FUNDS FTA 5311	LOCAL	24.6	25.7	26.8	27.6	104.7		
STATE	64.8	67.7	70.8		72.9	276.2						
				FEDERAL	107.0	111.9	116.9	120.4	456.2			
				TOTAL	196.4	205.3	214.5	220.9	837.1			

TABLE A

ENDNOTES

- 39^a Preliminary engineering for the reconstruction of South 108th Street between 550 feet north of West Edgerton Avenue and West Forest Home Avenue will consider alternatives with and without widening to provide additional capacity. South 108th Street between West Forest Home Avenue and West College Avenue will be reconstructed to its existing capacity.
- 76^b USH 45/STH 100 between College Avenue and West Drexel Avenue will be reconstructed to its existing capacity. USH 45/STH 100 between West Drexel Avenue and West Loomis Road will be widened to provide additional capacity.
- 85^c This project provides for preliminary engineering of the proposed KRM commuter rail. Preliminary engineering would be initiated upon adoption of commuter rail as the locally preferred alternative by the project sponsor; and the request of the project sponsor for SEWRPC to amend the regional transportation system plan to include the locally preferred alternative. While the project sponsor is shown as the State of Wisconsin, the joint sponsor will be the Counties and Cities of Kenosha, Milwaukee, and Racine and the State of Wisconsin, and potentially the Southeastern Wisconsin Regional Transit Authority.
- 129^d
130^d The year 2035 regional transportation system plan recommends that right-of-way along West College Avenue (CTH ZZ) between South 27th Street and West Loomis Road (STH 36) be reserved to provide for potential future widening. The preliminary engineering programmed for this segment will consider alternatives with and without widening to provide additional capacity.
- 159^e The Federal funds for this project are provided through the annual allocation of FTA Section 5307 urbanized area formula transit assistance funds apportioned to the public transit operators in the Milwaukee urbanized area. Each transit operator contributes a portion of its allocation--amounting to less than one percent in 2006--to provide funds for this project. Milwaukee County has agreed to be the applicant on behalf of SEWRPC.
- 163^f Initiation of preliminary engineering may not proceed until a locally preferred alternative has been adopted by the project sponsor; the project sponsor has requested that SEWRPC amend the regional transportation system plan to include the locally preferred alternative; the regional transportation system plan has been amended; and the approval of the Federal Transit Administration has been obtained. The Federal funding sources include \$5,100,000 of Interstate Cost Estimate funds.
- 446^g This project has been included in the transportation improvement program for Southeastern Wisconsin because the air quality benefits attendant to its implementation will accrue to the Region.
- 471^h The City of Waukesha is the administrator.

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APPENDIX B

IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 THROUGH 2007 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Appendix B is the listing of the 740 projects, which were included in the 2005-2007 Transportation Improvement Program (TIP). Of these projects, 191 were completed and subsequently removed from the TIP, 49 projects were dropped from the TIP, and 500 projects were either underway or deferred and subsequently retained in the TIP. There are seven tables within Appendix B:

Table B-1: Milwaukee Transportation Management Area--Milwaukee County
Table B-2: Milwaukee Transportation Management Area--Ozaukee County
Table B-3: Milwaukee Transportation Management Area--Washington County
Table B-4: Milwaukee Transportation Management Area--Waukesha County
Table B-5: Kenosha, Racine, and Walworth Transportation Management Area--Kenosha County
Table B-6: Kenosha, Racine, and Walworth Transportation Management Area--Racine County
Table B-7: Kenosha, Racine, and Walworth Transportation Management Area--Walworth County

In each table, projects are listed by county with projects which have been completed listed first, followed by the projects which have been dropped, or are no longer being considered for implementation. Within each category of project implementation, projects are in order by project type category: highway preservation, highway improvement, highway expansion, transit preservation, transit improvement, transit expansion, highway safety, off-system highway improvement, and highway related environmental enhancement. An explanation of the abbreviations used in the appendix follows:

Project Description

CTH	County trunk highway
IH	Interstate highway
STH	State trunk highway
M or MI	Miles

"C/" represents "City of"

"V/" represents "Village of"

"T/" represents "Town of"

Project Type

HP	Highway Preservation
HI	Highway Improvement
HE	Highway Expansion
TP	Transit Preservation
TI	Transit Improvement
TE	Transit Expansion
EE	Environmental Enhancement
HS	Highway Safety
OH	Off Arterial Highway System

Table B -1

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	17	BRIDGE MAINTENANCE PAINTING PROJECTS AT VARIOUS LOCATIONS ON THE INTERSTATE SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	STATE OF WISCONSIN
	21	CONCRETE OVERLAY ON STH BRIDGES AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN	HP	
	22	BRIDGE MAINTENANCE PAINTING PROJECTS AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	
	25	INSTALLATION OF TRAFFIC SIGNALS AND RECONFIGURATION OF INTERSECTIONS ON SELECTED STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	
	28	INSTALLATION OF SECURITY ENHANCEMENTS AT THE MARQUETTE INTERCHANGE IN THE CITY OF MILWAUKEE	HP	
	30	INSTALLATION OF SECURITY ENHANCEMENTS ON THE HOAN BRIDGE IN THE CITY OF MILWAUKEE	HP	
	34	RECONSTRUCTION OF W STATE ST (USH 18) FROM N 17TH ST TO N 12TH ST IN THE CITY OF MILWAUKEE (0.34 MILES)	HP	
	35	BRIDGE REHABILITATION ON W STATE ST (USH 18) OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE	HP	
	41	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 42ND ST TO 35TH ST IN THE CITY OF MILWAUKEE (0.60 MILES)	HP	
	45	RECONSTRUCTION OF STH 32 FROM E DEAN RD TO MOHAWK DR IN THE VILLAGE OF BAYSIDE (1.25 MILES)	HP	
	46	RECONSTRUCTION OF BROWN DEER RD (STH 32) FROM MOHAWK RD TO IH-43 IN THE VILLAGE OF BAYSIDE (0.41 MILES)	HP	
	48	RECONSTRUCTION OF STH 38 FROM S CHASE AVE TO W MAPLE ST IN THE CITY OF MILWAUKEE (2.40 MILES)	HP	
	51	RECONSTRUCTION OF GREENFIELD AVE (STH 59) FROM I-894 TO S 92ND ST IN THE CITY OF WEST ALLIS (0.50 MILES)	HP	
	55	RECONSTRUCTION OF CAPITOL DR (STH 190) FROM N 60TH ST TO N 35TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	
	59	REPLACEMENT OF THE BRIDGE DECKS ON N 25TH ST AND N 26TH ST (ST PAUL AVE) OVER IH-94 IN MILWAUKEE COUNTY	HP	
	659	IMPROVEMENT OF THE NB IH 43 OFF-RAMP TO SILVER SPRING DR & OF THE SILVER SPRING DR & PORT WASHINGTON RD INTERSECTION IN GLENDALE	HP	
	716	INSTALLATION OF CULVERT LINERS IN FAILING CULVERTS UNDER THE FREEWAY SYSTEM IN SOUTHEASTERN WISCONSIN	HP	
	719	RECONSTRUCTION OF THE INTERSECTION OF N PORT WASHINGTON RD AND THE NB IH 43 OFF-RAMP IN MILWAUKEE COUNTY	HP	
	62	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 100 FROM HOWELL AVE (STH 38) TO STH 32 IN THE CITY OF OAK CREEK (2.75 MILES)	HI	
	63	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF RYAN RD (STH 100) FROM STH 36 TO USH 41 IN THE CITY OF FRANKLIN (5.00 MILES)	HI	
	64	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF LAYTON AVE FROM THE WEST COUNTY LINE TO STH 100 IN THE CITY OF GREENFIELD (1.00 MILES)	HI	
	65	CONSTRUCTION OF THE PENNSYLVANIA AVE CONNECTOR TO THE LAKE PKWY (STH 794) IN THE CITY OF CUDAHY (0.50 MILES)	HE	
	76	AMTRAK HIAWATHA SERVICE ADVERTISING PROGRAM	TI	

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	78	CONSTRUCTION OF AN INTERMODAL TRAIN STATION AT GENERAL MITCHELL INTERNATIONAL AIRPORT	TE	STATE OF WISCONSIN
	86	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF USH 45/STH 36 (LOOMIS RD) AND CTH H IN MILWAUKEE COUNTY	HS	
	88	WISCONSIN PARTNERS FOR CLEAN AIR TECHNICAL ASSISTANCE AND OUTREACH WITHIN SOUTHEASTERN WISCONSIN	EE	
	93	SPOT SAFETY IMPROVEMENTS OF VARIOUS BIKEWAYS ON STATE HIGHWAYS AND CONNECTING HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	
	95	CONSTRUCTION OF THE LAKESHORE WALKWAY FROM HENRY MAIER FESTIVAL PARK TO LAKESHORE PARK IN THE CITY OF MILWAUKEE	EE	
	96	CONSTRUCTION OF SIDEWALKS ALONG VARIOUS EXISTING STATE TRUNK CONNECTING HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	
	682	DESIGN AND DEPLOY A PILOT PROJECT OF TRAFFIC SIGNAL AND RAMP METER SIGNAL INTERCONNECT AND COORDINATION	EE	
	98	CONDUCT OF INSPECTION OF STAGE 2 FUEL VAPOR RECOVERY SYSTEMS WITHIN SOUTHEASTERN WISCONSIN	EE	WISCONSIN DNR
	103	BRIDGE REHABILITATION ON W SILVER SPRING DR (CTH E) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0162)	HP	MILWAUKEE COUNTY
	104	BRIDGE REHABILITATION ON W SILVER SPRING DR (CTH E) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0247)	HP	
	116	RESURFACING OF W LAYTON AVE FROM S 81ST ST TO S 76TH ST AND S 76TH ST FROM GRANGE AVE TO COLD SPRING RD AND OVERLAY S 76TH ST BRIDGE IN MILWAUKEE COUNTY (2.16 MILES)	HP	
	118	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W GOOD HOPE RD TO W BERGEN RD IN MILWAUKEE COUNTY (1.75 MILES)	HP	
	119	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM S 6TH ST TO S 27TH ST IN THE CITY OF OAK CREEK (2.00 MILES)	HP	
	122	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0342)	HP	
	123	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE UP RAILWAY IN MILWAUKEE COUNTY (B-40-0382)	HP	
	124	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE UP RAILWAY IN MILWAUKEE COUNTY (B-40-0383)	HP	
	127	BRIDGE REPLACEMENT ON W FOREST HOME AVE (CTH OO) OVER THE ROOT RIVER IN THE VILLAGE OF HALES CORNERS (B-40-0030)	HP	
	134	ELDERLY/DISABLED TRANSPORTATION SEC 5310 MILWAUKEE COUNTY CURATIVE CARE NETWORK, INC	TP	
	135	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM MILWAUKEE CO AND/OR VARIOUS MILWAUKEE COUNTY PRIVATE, NON-PROFIT ORGANIZATIONS	TP	
	139	DISADVANTAGED BUSINESS ENTERPRISE DEVELOPMENT CAPACITY BUILDING PROGRAM (WI-90-X340)	TP	
	140	PURCHASE OF A COMPUTER SYSTEM UPGRADE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X400)	TP	
	141	PURCHASE OF A RADIO/AUTOMATED VEHICLE LOCATION SYSTEM UPGRADE FOR MILWAUKEE COUNTY TRANSIT SYSTEM BUSES	TP	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	145	PURCHASE OF REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (50% SEC 5309, 50% SEC 5307)	TP	MILWAUKEE COUNTY
	148	PURCHASE OF REPLACEMENT BUS STOP SIGNS SYSTEM-WIDE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	
	150	RENOVATIONS AND REPAIRS AT THE FOND DU LAC OPERATING GARAGE (WI-90-X400)	TP	
	151	REPAIR OF THE KELLY SENIOR CENTER BUS TURNAROUND	TP	
	731	MODIFY THE BAYSHORE PARK-RIDE LOT TO ACCOMMODATE THE REDESIGNED NB IH 43 OFF-RAMP TO N PORT WASHINGTON RD/ W SILVER SPRING DR (WI-90-X455)	TP	
	732	REPLACE MAKE-UP AIR UNITS AT MILWAUKEE COUNTY TRANSIT SYSTEM'S FOND DU LAC OPERATING GARAGE (WI-90-X455)	TP	
	154	SOUTHEASTERN WISCONSIN TRANSIT MARKETING PARTNERSHIP TO IMPROVE PUBLIC AWARENESS AND RIDERSHIP OF PUBLIC TRANSPORTATION SERVICES	TI	
	156	TRANSIT SERVICE FOR UW-MILWAUKEE WITHIN MILWAUKEE COUNTY	TI	
	159	BRIDGE REPLACEMENT IN WHITNALL PARK OVER THE ROOT RIVER IN THE VILLAGE OF GREENDALE (P-40-0562)	OH	
	175	INSTALLATION OF NEW SIGNAL INTERCONNECT AND IMPROVE SIGNAL TIMING USING COMPUTER SIMULATION ON W LAYTON AVE FROM S 27TH ST TO 92ND ST IN MILWAUKEE COUNTY (4.00 MILES)	HS	
	176	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON N PORT WASHINGTON RD (CTH W) FROM GREEN TREE RD TO DEAN RD IN MILWAUKEE COUNTY (1.50 MILES)	HS	
	178	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF W RAWSON AVE (CTH BB) AND S 68TH ST IN THE CITY OF FRANKLIN	HS	
	180	UPGRADE TRAFFIC SIGNALS AT W OKLAHOMA AVE (CTH NN) AND W BELOIT RD (CTH T) AND S 92ND ST (CTH N) IN MILWAUKEE COUNTY (0.50 MILES)	HS	
	181	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON W GOOD HOPE RD (CTH PP) FROM TEUTONIA AVE TO N 99TH ST IN THE CITY OF MILWAUKEE (5.00 MILES)	HS	
	182	UPGRADE TRAFFIC SIGNALS AND IMPROVE TRAFFIC SIGNAL TIMING USING COMPUTER MODEL ON W COLLEGE AVE (CTH ZZ) EAST OF S 27TH ST TO S 13TH ST IN MILWAUKEE COUNTY (2.00 MILES)	HS	
	184	REPLACEMENT OF THE BRADY ST PEDESTRIAN BRIDGE ON THE EAST SIDE OF THE CITY OF MILWAUKEE	EE	
	187	DESIGN AND CONSTRUCTION OF THE FORESTRY YARD SEGMENT OF THE HOYT BICYCLE AND PEDESTRIAN PATH IN THE CITY OF WAUWATOSA (0.20 MILES)	EE	
	188	CONSTRUCTION OF A GRADE SEPARATION BETWEEN THE FORMER NORTH SHORE RAILWAY BICYCLE PATH AND RYAN RD IN THE CITY OF OAK CREEK	EE	
	189	CONSTRUCTION OF THE FORMER NORTH SHORE RAILWAY ROW BICYCLE PATH FROM MARSHALL AVE NEAR HOWELL AVE TO 3200 FT EAST OF COUNTY LINE RD IN MILWAUKEE COUNTY (5.00 MILES)	EE	
	192	RECONSTRUCTION OF THE EXISTING OAK LEAF TRAIL; ESTABROOK PARK SEGMENT FROM CAPITOL DR (STH 190) TO HAMPTON AVE IN MILWAUKEE COUNTY (2.40 MILES)	EE	
	194	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE INTERSECTION OF PROSPECT AVE AND BRADY ST TO LINCOLN MEMORIAL DR IN THE CITY OF MILWAUKEE (0.10 MILES)	EE	
	195	CONSTRUCTION OF THE OAK LEAF TRAIL FROM SOUTH SHORE PARK TO BAYVIEW PARK IN THE CITIES OF MILWAUKEE AND ST FRANCIS (1.00 MILES)	EE	

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	196	CONSTRUCTION OF THE OAK LEAF TRAIL ALONG THE LAKEFRONT BETWEEN HOWARD AVE AND LUNHAM AVE IN THE CITY OF ST FRANCIS (1.50 MILES)	EE	MILWAUKEE COUNTY
	205	RECONSTRUCTION OF N 60TH ST FROM BRADLEY RD TO W BROWN DEER RD IN THE VILLAGE OF BROWN DEER (1.00 MILES)	HP	BROWN DEER (Village)
	206	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH FROM 7600 TO 8700 N PORT WASHINGTON RD IN THE VILLAGE OF FOX POINT (1.54 MILES)	EE	FOX POINT (Village)
	211	RECONSTRUCTION OF N TEUTONIA AVE FROM W RUBY AVE TO W VILLARD AVE IN THE CITY OF MILWAUKEE (0.94 MILES)	HP	MILWAUKEE (City)
	214	RESURFACING OF W SILVER SPRING DR FROM N 43RD ST TO N 68TH ST IN THE CITY OF MILWAUKEE (1.40 MILES)	HP	
	215	RESURFACING OF W SILVER SPRING DR FROM N 27TH ST TO N 43RD ST IN THE CITY OF MILWAUKEE (1.20 MILES)	HP	
	216	RECONSTRUCTION OF THE W MILL RD BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.15 MILES)	HP	
	218	RECONSTRUCTION OF THE W BRADLEY RD STRUCTURE OVER LITTLE MENOMONEE RIVER INCL APPROACHES IN THE CITY OF MILWAUKEE (0.15 MILES)	HP	
	219	RESURFACING OF S CLEMENT AVE FROM E HOWARD AVE TO S WHITNALL AVE IN MILWAUKEE COUNTY (0.49 MILES)	HP	
	224	RECONSTRUCTION OF N HAWLEY RD FROM THE HAWLEY RD VIADUCT TO W VLIET ST IN THE CITY OF MILWAUKEE (0.35 MILES)	HP	
	225	RECONSTRUCTION OF N HAWLEY RD VIADUCT FROM W VALLEY FORGE DR TO W RODER CIRCLE IN THE CITY OF MILWAUKEE (0.22 MILES)	HP	
	241	RECONSTRUCTION OF W WISCONSIN AVE FROM APPROXIMATELY 0.10 MI EAST OF N 89TH ST TO N 95TH ST IN THE CITY OF MILWAUKEE (0.49 MILES)	HP	
	244	RECONSTRUCTION OF S 6TH ST FROM W OHIO AVE TO W HAYES AVE IN THE CITY OF MILWAUKEE (1.20 MILES)	HP	
	245	RECONSTRUCTION OF S 11TH ST FROM W WIND LAKE AVE TO W NATIONAL AVE IN THE CITY OF MILWAUKEE (1.27 MILES)	HP	
	246	RESURFACING OF S 20TH ST FROM W LAYTON AVE TO W GRANGE AVE IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	
	249	RESURFACING OF N 91ST ST FROM W FLAGG AVE TO W MILL RD IN THE CITY OF MILWAUKEE (0.65 MILES)	HP	
	253	RECONSTRUCTION AND EXPANSION OF W CANAL ST FROM MILLER PARK TO N 6TH ST IN THE CITY OF MILWAUKEE (2.77 MILES)	HE	
	258	BRIDGE REHABILITATION ON W GLENDALE AVE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.10 MILES)	OH	
	259	INSTALLATION OF TRAFFIC SIGNAL MAST ARMS AT 5 LOCATIONS TO IMPROVE SIGNAL VISIBILITY & SAFETY IN THE CITY OF MILWAUKEE	HS	
	265	INSTALLATION OF SEMI-ACTUATED SIGNAL CONTROL AT THE INTERSECTION OF W HAMPTON AVE AND W GRANTOSA DR IN THE CITY OF MILWAUKEE	HS	
	266	ADDITION OF LEFT-TURN LANES AND SIGNAL MAST ARMS AT THE INTERSECTION OF S CESAR CHAVEZ DR AND W MITCHELL ST IN THE CITY OF MILWAUKEE	HS	
	268	REALIGN ROADWAY SEGMENT ON E NORTH AVE FROM N BOOTH ST TO N BREMEN ST IN THE CITY OF MILWAUKEE (0.20 MILES)	HS	
	288	INSTALLATION OF TRAFFIC SIGNAL INTERCONNECT CABLE ON VARIOUS ARTERIAL STREETS IN CITY OF MILWAUKEE	EE	

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	289	INSTALLATION OF HARD WIRE INTERCONNECT CABLE TO PROVIDE SIGNAL COORDINATION IN THE CITY OF MILWAUKEE	EE	MILWAUKEE (City)
	290	COMPUTER OPTIMIZATION OF TRAFFIC SIGNAL OPERATION IN THE CITY OF MILWAUKEE CENTRAL BUSINESS DISTRICT	EE	
	292	COMPUTER OPTIMIZATION OF 83 SIGNAL SYSTEMS ON SOUTH SIDE OF THE CITY OF MILWAUKEE	EE	
	294	INSTALLATION OF HISTORICAL STREET LIGHTING & OTHER STREETScape IMPROVEMENTS ALONG W NATIONAL AVE FROM S 12TH ST TO S 1ST ST & PORTIONS OF S 5TH ST & S 6TH ST (1.43 MILES)	EE	
	295	COMPUTER OPTIMIZATION AND SIGNAL EQUIPMENT UPGRADE OF 25 SIGNAL SYSTEM ON APPLETON AVE AND LISBON AVE IN THE CITY OF MILWAUKEE	EE	
	707	RESURFACING OF S. CLEMENT AVENUE FROM S WHITNALL AVENUE TO E HOWARD AVENUE IN THE CITY OF ST FRANCIS (0.57 MILES)	HP	ST FRANCIS (City)
	300	CLOSING OF THE UNION PACIFIC RR CROSSING ON NORWICH AVE IN THE CITY OF ST FRANCIS (0.10 MILES)	HS	
	305	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF N 124TH ST FROM HAMPTON AVE TO RUBY AVE IN THE CITY OF WAUWATOSA (0.45 MILE)	HI	WAUWATOSA (City)
	308	RESURFACING OF W LINCOLN AVE FROM S 96TH ST TO S 108TH ST IN THE CITY OF WEST ALLIS (MSIP-D FUNDS) (0.76 MILES)	HP	WEST ALLIS (City)
	734	JUSTICE 2000 DRIVER'S LICENSE RECOVERY AND EMPLOYABILITY PILOT PROJECT	OH	JUSTICE 2000
UNDERWAY	1	INTELLIGENT TRANSPORTATION SYSTEM PROJECTS WITHIN SOUTHEASTERN WISCONSIN	HP	STATE OF WISCONSIN
	2	TECHNICAL & PLANNING SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEM DEVELOPMENT	HP	
	3	TRAFFIC OPERATIONS CENTER; MONITOR OPERATION AND MAINTENANCE	HP	
	4	SUPPORT OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM	HP	
	5	CONTINUATION OF THE REGIONAL TRANSPORTATION PLANNING PROGRAM CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION	HP	
	6	FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2010	HP	
	7	STAFFING OF A POSITION TO ACT AS FACILITATOR, LIAISON & TRAINER IN JOINT WISDOT/MILWAUKEE COUNTY SHERIFF IMPLEMENTATION OF FREEWAY TRAFFIC MGMT SYSTEM	HP	
	8	SPECIAL TRAFFIC OPERATIONS ACTIVITIES; SIGN BRIDGES, ELECTRIC AND SIGNING MAINTENANCE WITHIN SOUTHEASTERN WISCONSIN	HP	
	9	INSPECTION OF VARIOUS BRIDGES IN MILWAUKEE, WAUKESHA, KENOSHA, RACINE, WALWORTH AND WASHINGTON COUNTIES	HP	
	10	SIGNAL INSTALLATION AND TURN LANE IMPROVEMENTS AT SELECTED INTERSECTIONS WITHIN SOUTHEASTERN WISCONSIN	HP	
	11	REPLACEMENT AND REPAIR OF SIGNALS AND SIGN BRIDGES WITHIN SOUTHEASTERN WISCONSIN	HP	
	12	PAVEMENT MARKING AT VARIOUS LOCATIONS ON THE UNITED STATES HIGHWAY SYSTEM AND STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	13	ROUT AND SEAL VARIOUS FREEWAY ASPHALT SURFACES WITHIN SOUTHEASTERN WISCONSIN	HP	STATE OF WISCONSIN
	14	PRELIMINARY ENGINEERING FOR THE REHABILITATION OF THE FREEWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	
	15	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	
	16	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	
	18	ENGINEERING/ENVIRONMENTAL STUDIES FOR RECONSTRUCTION, REHABILITATION, OR CAPACITY EXPANSION OF STHS IDENTIFIED FOR SUCH IMPROVEMENTS IN THE SEWRPC PLAN	HP	
	19	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	
	20	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	
	23	LIGHTING REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	
	24	MAINTENANCE OF TRAFFIC DETECTING LOOPS AND ELECTRICAL SYSTEMS ON STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	
	26	REHABILITATION OF ROADWAY AND BRIDGES ON IH-43 FROM SILVER SPRING DR TO THE NORTH MILWAUKEE COUNTY LINE (5.00 MILES)	HP	
	27	RECONSTRUCTION AND RECONFIGURATION OF THE MARQUETTE INTERCHANGE AND APPROACHES ON IH-94, IH-43 AND IH-794 IN THE CITY OF MILWAUKEE	HP	
	29	REHABILITATION OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE	HP	
	31	MAINTENANCE PAINTING OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE (2.56 MILES)	HP	
	32	RECONSTRUCTION OF E STATE ST (USH 18) FROM N EDISON ST TO PROSPECT AVE IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	
	36	RECONSTRUCTION OF W BLUE MOUND RD (USH 18) FROM N GLENVIEW AVE TO N 66TH ST IN THE CITY OF MILWAUKEE (1.13 MILES)	HP	
	37	RESURFACING OF W BLUE MOUND RD (USH 18) FROM N MAYFAIR RD TO THE ZOO FREEWAY IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	
	38	RESURFACING OF S 108TH ST (USH 45/STH 100) FROM W COLLEGE AVE TO 550 FT NORTH OF W EDGERTON AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES)	HP	
	39	BRIDGE REPLACEMENTS ON USH 45 OVER RAWSON AVE IN MILWAUKEE COUNTY	HP	
	40	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 108TH PL TO S 92ND ST IN THE VILLAGE OF HALES CORNERS (1.51 MILES)	HP	
	44	BRIDGE REHABILITATION ON N PROSPECT AVE (STH 32) OVER THE OAK LEAF BIKE TRAIL IN THE CITY OF MILWAUKEE	HP	
	47	RECONSTRUCTION OF LOOMIS RD (STH 36) FROM S 51ST ST IN THE CITY OF GREENFIELD TO W FARDALE AVE IN THE CITY OF MILWAUKEE (2.00 MILES)	HP	
	49	RECONSTRUCTION OF N GREEN BAY RD (STH 57) FROM MARNE DR TO GOOD HOPE RD IN THE CITY OF GLENDALE (2.00 MILES)	HP	

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	50	RECONSTRUCTION OF N 20TH ST (STH 57) FROM W HIGHLAND AVE TO W NORTH AVE IN THE CITY OF MILWAUKEE (1.10 MILES)	HP	STATE OF WISCONSIN
	52	RESURFACING OF THE AIRPORT SPUR (STH 119) FROM IH-94 TO HOWELL AVE IN THE CITY OF MILWAUKEE (1.89 MILES)	HP	
	53	RECONSTRUCTION OF N 76TH ST (STH 181) FROM FLORIST AVE TO COUNTY LINE ROAD IN THE CITY OF MILWAUKEE (4.54 MILES)	HP	
	54	RECONSTRUCTION OF N 76TH ST (STH 181) FROM W CENTER ST TO W APPLETON AVE IN MILWAUKEE COUNTY (1.78 MILES)	HP	
	56	RECONSTRUCTION OF THE INTERSECTION OF S 27TH ST (STH 241) AND W RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (0.20 MILES)	HP	
	57	BRIDGE REHABILITATION ON 76TH ST (CTH U) OVER IH-894 IN MILWAUKEE COUNTY	HP	
	58	BRIDGE REHABILITATION ON HAMPTON AVE OVER USH 45 IN MILWAUKEE COUNTY	HP	
	61	RECONSTRUCTION S 108TH ST (USH 45/STH 100) FROM 550 FT N OF EDGERTON AVE TO W COLLEGE AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES)	HP	
	633	RECONSTRUCTION OF CAPITOL DR (STH 190) FROM ESTABROOK DR TO LAKE DR IN THE VILLAGE OF SHOREWOOD (1.20 MILES)	HP	
	657	RESURFACING OF USH 45 (LOVERS LANE) FROM LOOMIS RD TO COLLEGE AVE IN THE CITY OF FRANKLIN (2.96 MILES)	HP	
	658	INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF STH 100 AND USH 18 IN THE CITY OF WAUWATOSA	HP	
	660	BRIDGE REPLACEMENT OF THE W. FOREST HOME AVE (STH 24) BRIDGE OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE	HP	
	717	REPAIR PAVEMENT JOINTS ON IH 94 FROM CTH F TO THE MILWAUKEE COUNTY LINE AND ON IH 43 FROM THE WEST WAUKESHA COUNTY LINE TO MOORLAND ROAD (CTH O)	HP	
	60	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE COUNTY (32.50 MILES)	HI	
	67	REDEVELOPMENT OF THE DOWNTOWN MILWAUKEE INTERMODAL STATION	TP	
	68	REHABILITATION OF TRAIN SHED AND PLATFORMS AT THE MILWAUKEE INTERMODAL PASSENGER STATION (AMTRAK STATION) AND STREETScape IMPROVEMENTS TO 5TH ST	TP	
	69	COMPREHENSIVE STUDY OF EXISTING AND FUTURE PARK AND RIDE LOT FACILITIES WITHIN SOUTHEASTERN WISCONSIN	TP	
	70	IMPROVEMENT OF SIGNAGE, BUS SHELTERS, LIGHTING AND OTHER USER AMENITIES AT VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN	TP	
	72	RESURFACING OF VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN	TP	
	73	RIDESHARE SIGNAGE AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN	TI	
	74	INTERACTIVE INTERNET RIDESHARE PROJECT WITHIN SOUTHEASTERN WISCONSIN (GCM FFY 1995 ISTEa EARMARK FUNDS)	TI	
	75	CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO	TI	
	77	PRELIMINARY AND FINAL ENGINEERING OF COMMUTER PASSENGER TRAIN SERVICE IN THE MILWAUKEE-RACINE-KENOSHA CORRIDOR	TI	

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	80	OFFICE OF THE COMMISSIONER OF RAILROADS RAIL-HIGHWAY CROSSING SAFETY PROJECTS (LEVEL OF EFFORT) WITHIN SOUTHEASTERN WISCONSIN	HS	STATE OF WISCONSIN
	81	HSR CORRIDOR RAIL CROSSING IMPROVEMENTS WITHIN SOUTHEASTERN WISCONSIN	HS	
	82	ELIMINATION OF RAILROAD CROSSINGS AT VARIOUS LOCATIONS IN SOUTHEASTERN WISCONSIN	HS	
	83	CONSTRUCTION OF VARIOUS SMALL HAZARD ELIMINATION MEASURES WITHIN SOUTHEASTERN WISCONSIN	HS	
	84	IMPROVEMENT AND MODERNIZATION OF LIGHTING SYSTEMS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HS	
	85	IMPROVEMENT OF HAZARDOUS LOCATIONS ALONG THE STATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HS	
	87	WETLAND MITIGATION BANKING SITES FOR VARIOUS HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	
	89	CONTINUATION OF THE SOUTHEASTERN WISCONSIN RIDESHARE RIDE MATCHING SERVICE AND MARKETING	EE	
	90	ESTABLISHMENT OF AN EMERGENCY RIDE REIMBURSEMENT PROGRAM TO REIMBURSE EMPLOYER PROGRAM PARTICIPANTS IN SOUTHEASTERN WISCONSIN	EE	
	91	DESIGN AND CONSTRUCTION OF NOISE BARRIERS ON INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	
	92	LANDSCAPING OF NOISE BARRIERS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	
	94	DESIGN AND CONSTRUCTION OF BAYVIEW BIKEWAY FROM RUSSELL AVE TO MICHIGAN ST IN THE CITY OF MILWAUKEE	EE	
	97	RETROFIT DIESEL EMISSION CONTROL DEVICES IN SCHOOL BUSES IN SEVERE OZONE NON-ATTAINMENT AREAS WITHIN SOUTHEASTERN WISCONSIN	EE	WISCONSIN DNR
	99	CONSTRUCTION OF THE HANK AARON STATE TRAIL 6TH ST BICYCLE RAMP IN THE CITY OF MILWAUKEE	EE	
	101	REHABILITATE W SILVER SPRING DR (CTH E) FROM N 69TH ST TO N 90TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	MILWAUKEE COUNTY
	102	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 90TH ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	HP	
	108	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 91ST ST TO USH 45 IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	
	110	BRIDGE REHABILITATION ON S 76TH ST (CTH U) OVER W FOREST HOME AVE IN THE CITY OF GREENFIELD (B-40-0164)	HP	
	111	RECONSTRUCTION OF S 76TH ST (CTH U) FROM W WATERFORD AVE. TO W OKLAHOMA AVE IN MILWAUKEE COUNTY (1.50 MILES)	HP	
	114	RECONSTRUCTION OF S 13TH ST (CTH V) FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITIES OF OAK CREEK AND MILWAUKEE (1.00 MILES)	HP	
	125	BRIDGE REPLACEMENT ON W OKLAHOMA AVE (CTH NN) OVER HONEY CREEK IN MILWAUKEE COUNTY	HP	
	129	RESURFACING OF W GOOD HOPE RD (CTH PP) FROM N 107TH ST TO N PORT WASHINGTON RD IN MILWAUKEE COUNTY (6.50 MILES)	HP	
	131	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 76TH ST (CTH U) FROM PUETZ RD TO IMPERIAL DR IN THE CITY OF FRANKLIN (1.55 MILES)	HI	

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	132	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF E COLLEGE AVE FROM S HOWELL AVE TO S PENNSYLVANIA AVE INCL THE BRIDGE OVER THE UP RR IN MILWAUKEE COUNTY (1.30 MILES)	HI	MILWAUKEE COUNTY
	136	OPERATING ASSISTANCE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	
	138	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	
	142	PURCHASE AND INSTALLATION OF SCHEDULING/RUN CUTTING SOFTWARE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X362)	TP	
	144	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	
	146	TRANSIT VEHICLE TIRE LEASING SERVICES	TP	
	153	SUPPORT OF SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSIT PLANNING PROGRAM	TI	
	155	SHORT RANGE TRANSIT PLANNING AND PROGRAMMING STUDIES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TI	
	685	PURCHASE AND INSTALL SECURITY CAMERAS FOR 315 TRANSIT BUSES OPERATING IN MILWAUKEE COUNTY	TI	
	686	IMPROVE PUBLIC AWARENESS OF PUBLIC TRANSPORTATION SERVICES IN SOUTHEAST WISCONSIN THROUGH ADVERTISING, PROMOTION, AND PUBLIC INFORMATION	TI	
	158	MILWAUKEE DOWNTOWN TRANSIT CONNECTOR LOCALLY PREFERRED ALTERNATIVE: CONTINUED PLANNING; PE IN 2007	TE	
	735	INITIATE EMPLOYMENT FOCUSED TRANSIT SERVICE ON CANAL STREET SERVING 1ST, 2ND, AND 3RD SHIFTS IN THE MENOMONEE VALLEY IN THE CITY OF MILWAUKEE	TE	
	160	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0779)	OH	
	161	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0780)	OH	
	163	BRIDGE REPLACEMENT ON MILWAUKEE RIVER PKWY OVER THE NORTH FORK OF THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (B-40-0646)	OH	
	164	BRIDGE REPLACEMENT MILWAUKEE RIVER PKWY BRIDGE OVER THE MILWAUKEE RIVER IN MILWAUKEE COUNTY (B-40-0647)	OH	
	165	BRIDGE REPLACEMENT OVER OAK CREEK IN THE CITY OF SOUTH MILWAUKEE (P-40-0741)	OH	
	171	SIGNAL REHABILITATION ON W SILVER SPRING DR (CTH E) FROM N 91ST ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.50 MILES)	HS	
	172	TRAFFIC SAFETY IMPROVEMENTS ON W MILL RD (CTH S) FROM USH 45 TO GREEN BAY RD IN THE CITY OF MILWAUKEE (6.25 MILES)	HS	
	173	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON S 76TH ST (CTH U) FROM MORGAN AVE TO GRANGE AVE IN MILWAUKEE COUNTY (3.00 MILES)	HS	
	174	IMPLEMENTATION OF OPTIMIZED TRAFFIC SIGNAL TIMINGS AND NEW SIGNAL INTERCONNECT ON S 76TH ST (CTH U) FROM PARKVIEW RD TO OKLAHOMA AVE IN MILWAUKEE COUNTY (3.5 MILES)	HS	
	177	TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF N PORT WASHINGTON RD (CTH W) AND BROWN DEER RD (STH 32) IN MILWAUKEE COUNTY (0.31 MILES)	HS	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	179	SAFETY IMPROVEMENTS ON W HAMPTON AVE (CTH EE) FROM 60TH ST TO 124TH ST IN MILWAUKEE COUNTY (4.00 MILES)	HS	MILWAUKEE COUNTY
	730	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATORS AT 69 LOCATIONS ON THE COUNTY TRUNK HIGHWAY SYSTEM IN MILWAUKEE COUNTY	HS	
	100	IMPLEMENTATION OF AN INTER-JURISDICTIONAL TRAFFIC COMMUNICATIONS SYSTEM CONNECTING COUNTY AND STATE SIGNALIZED INTERSECTION SYSTEMS IN MILWAUKEE COUNTY	EE	
	183	CONSTRUCTION OF A COMPRESSED NATURAL GAS (CNG) FUELING FACILITY ADJACENT TO GENERAL MITCHELL AIRPORT	EE	
	185	REHABILITATION OF THE NORTH POINT LIGHTHOUSE AND KEEPER'S QUARTERS IN LAKE PARK IN THE CITY OF MILWAUKEE	EE	
	202	CONSTRUCTION OF THE OAK LEAF TRAIL FROM DREXEL AVE TO LOOMIS RD IN THE CITY OF FRANKLIN (2.27 MILES)	EE	
	687	CONSTRUCT TO MODERN DESIGN STANDARDS THE OAK LEAF TRAIL FROM W. CONGRESS ST TO W. SILVER SPRING DR IN THE LITTLE MENOMONEE RIVER CORRIDOR (2.25 MI)	EE	
	689	PROVIDE 10 NATURAL GAS VEHICLES AT GENERAL MITCHELL INTERNATIONAL AIRPORT. EIGHT VEHICLES FOR GMIA OPERATIONS AND TWO VEHICLES TO SERVICE REMOTE PARKING	EE	
	662	RECONSTRUCTION OF S KINNICKINNIC AVE AND E PLANKINTON AVE INTERSECTION IN THE CITY OF CUDAHY	HS	CUDAHY (City)
	207	CONSTRUCTION OF A 10-FOOT WIDE BICYCLE/PEDESTRIAN PATH FROM THE COMMUNITY CENTER/RECREATION COMPLEX TO CRESTWOOD NEIGHBORHOOD IN THE CITY OF GLENDALE (2.0 MILES)	EE	GLENDALE (City)
	208	INSTALLATION OR MODIFICATION OF TRAFFIC SIGNALS AT IMPROVED STREET INTERSECTIONS IN THE CITY OF MILWAUKEE	HP	MILWAUKEE (City)
	209	INSTALLATION OF TRAFFIC SIGNING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	HP	
	212	RECONSTRUCTION OF THE TEUTONIA AVE BRIDGE OVER THE UNION PACIFIC RR IN THE CITY OF MILWAUKEE (B-40-0035) (0.11 MILES)	HP	
	217	BRIDGE RECONSTRUCTION ON W FOREST HOME AVE (STH 24) OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	
	222	RECONSTRUCTION OF W FOND DU LAC AVE FROM N 107TH ST TO N 91ST ST IN THE CITY OF MILWAUKEE (1.44 MILES)	HP	
	223	RECONSTRUCTION OF THE N GRANVILLE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.60 MILES)	HP	
	226	RECONSTRUCTION OF THE W HIGHLAND BLVD VIADUCT OVER THE CP RR ROW IN THE CITY OF MILWAUKEE (0.06 MILES)	HP	
	227	RECONSTRUCTION OF THE N HUMBOLDT AVE. BRIDGE OVER RIVERBOAT ROAD IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	
	228	RECONSTRUCTION OF THE N HUMBOLDT AVE. BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.09 MILES)	HP	
	230	BRIDGE REHABILITATION ON W KILBOURN AVE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.04 MILES)	HP	
	233	BRIDGE REHABILITATION AND DECK REPLACEMENT OF THE E LINCOLN AVE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (P-40-0804) (0.17 MILES)	HP	
	236	BRIDGE REHABILITATION ON N PROSPECT AVE OVER THE OAK LEAF BICYCLE TRAIL IN THE CITY OF MILWAUKEE (0.03 MILES)	HP	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	243	RECONSTRUCTION OF S 2ND ST FROM W NATIONAL AVE TO W ST. PAUL AVE IN THE CITY OF MILWAUKEE (0.81 MILES)	HP	MILWAUKEE (City)
	251	RECONSTRUCTION OF THE S 29TH ST BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (0.05 MILES)	OH	
	255	RECONSTRUCTION AND RESURFACING AT VARIOUS LOCATIONS ON CITY STREETS OFF OF THE FEDERAL-AID SYSTEM IN THE CITY OF MILWAUKEE (8.5 MILES)	OH	
	256	LOCAL STREET IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	OH	
	257	BRIDGE REHABILITATION OF THE W CHERRY ST BASCULE BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (P-40-0864)	OH	
	260	SPOT TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS HIGH HAZARD LOCATIONS IN THE CITY OF MILWAUKEE	HS	
	261	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE- PHASE II	HS	
	267	SAFETY IMPROVEMENTS ON S CESAR CHAVEZ DR FROM NATIONAL AVE TO GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.50 MILES)	HS	
	269	STREET LIGHTING ON S 13TH ST FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITY OF OAK CREEK AND THE CITY OF MILWAUKEE (1.00 MILES)	HS	
	270	ROADWAY GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL INSTALLATION AT THE INTERSECTION OF N 40TH ST AND W VLIET ST IN THE CITY OF MILWAUKEE	HS	
	271	UPDATE OF THE CITY OF MILWAUKEE BICYCLE PLAN	EE	
	272	UPDATE AND DISTRIBUTE CITY OF MILWAUKEE BICYCLE ROUTE MAPS	EE	
	273	EVALUATION, SELECTION, DESIGNATION AND SPOT IMPROVEMENT OF BICYCLE ROUTES ON EXISTING STREETS IN THE CITY OF MILWAUKEE	EE	
	274	INSTALLATION OF BICYCLE PARKING FACILITIES AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	EE	
	277	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM MILLER PARK TO EMMER LANE IN THE CITY OF MILWAUKEE (2.20 MILES)	EE	
	278	CONSTRUCTION OF A BICYCLE TRAIL ALONG THE FORMER UP RR ROW FROM 6TH AND ROSEDALE TO E WASHINGTON AVE IN THE CITY OF MILWAUKEE (2.20 MILES)	EE	
	279	BICYCLE LANE IMPROVEMENTS, LANDSCAPING, AND LIGHTING ALONG HOLTON ST FROM RESERVOIR ST TO THE CENTER ST COMMERCIAL DISTRICT IN THE CITY OF MILWAUKEE (0.80 MILES)	EE	
	280	UWM BICYCLE LOAN PROGRAM: PROVIDE 75 TO 100 BICYCLES TO UWM STUDENTS AND STAFF	EE	
	283	SIDEWALK, LANDSCAPING AND LIGHTING IMPROVEMENTS ON GREENFIELD AVE (STH 59) FROM S CESAR CHAVEZ DR TO S LAYTON BLVD IN THE CITY OF MILWAUKEE (0.75 MILES)	EE	
	284	LANDSCAPING OF FOND DU LAC AVE (STH 145) FROM 19TH ST TO 36TH ST IN THE CITY OF MILWAUKEE	EE	
	285	STREETSCAPE IMPROVEMENTS ON CAPITOL DR, ATKINSON AVE AND TEUTONIA AVE IN THE CITY OF MILWAUKEE	EE	
	286	DESIGN AND CONSTRUCTION OF WALKWAY ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD	EE	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	287	DESIGN AND CONSTRUCTION OF STREETScape ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD (PART 4) (2.62 MILES)	EE	MILWAUKEE (City)
	291	INSTALLATION OF A COMPUTER-CONTROLLED SYSTEM INTEGRATING 21 TRAFFIC SIGNALS ON THE SOUTH SIDE OF THE CITY OF MILWAUKEE	EE	
	293	DEVELOPMENT AND INSTALLATION OF OPTIMIZED TRAFFIC SIGNAL OPERATION FOR SPECIAL EVENTS AT THE FESTIVAL GROUNDS IN THE CITY OF MILWAUKEE	EE	
	296	SUMMERFEST PARKING MANAGEMENT SYSTEM IN THE CITY OF MILWAUKEE	EE	
	297	INSTALLATION OF GUIDE SIGNS TO DIRECT MOTORISTS TO PARKING IN THE CITY OF MILWAUKEE	EE	
	298	BRIDGE REHABILITATION ON RANGE LINE RD OVER THE MILWAUKEE RIVER IN THE VILLAGE OF RIVER HILLS (P-40-0700)	HP	RIVER HILLS (Village)
	299	BRIDGE REHABILITATION ON RIVER RD, 1.2 MILES NORTH OF CTH PP OVER INDIAN CREEK IN THE VILLAGE OF RIVER HILLS (P-40-538)	OH	
	303	RECONSTRUCTION OF WAUWATOSA AVE FROM STATE ST TO HARWOOD AVE IN THE CITY OF WAUWATOSA (0.09 MILES)	HP	WAUWATOSA (City)
	304	RECONSTRUCTION OF WAUWATOSA AVE FROM HARWOOD AVE TO MILWAUKEE AVE IN THE CITY OF WAUWATOSA (0.16 MILES)	HP	
	708	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF WATERTOWN PLANK ROAD FROM STH 100 TO USH 45 IN THE CITY OF WAUWATOSA (0.57 MILES)	HI	
	306	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE MENOMONEE RIVER FROM HART PARK TO 63RD ST IN THE CITY OF WAUWATOSA (0.70 MILES)	EE	
	307	RESURFACING OF W LINCOLN AVE FROM S 61ST ST TO S 91ST ST IN THE CITY OF WEST ALLIS (1.89 MILES)	HP	WEST ALLIS (City)
	309	RECONSTRUCTION OF W NATIONAL AVE FROM S 92ND ST TO 85TH ST IN THE CITY OF WEST ALLIS (0.75 MILES)	HP	
	311	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	
	312	RECONSTRUCTION OF THE INTERSECTION OF W NATIONAL AVE, W OKLAHOMA AVE AND ROOT RIVER PKWY AND INSTALLATION OF NEW TRAFFIC SIGNALS IN THE CITY OF WEST ALLIS	HS	
	313	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM S 56TH ST TO S 124TH ST ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (5.00 MILES)	EE	
	647	WAYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN MILW CO FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO JOBS	OH	SOCIAL DEVELOPMENT COMMISSION
DEFERRED	680	MARKETING AMTRAK'S HIAWATHA SERVICE BETWEEN MILWAUKEE AND CHICAGO INCLUDING RADIO AND NEWSPAPER ADVERTISEMENTS IN MILWAUKEE AND CHICAGO	TI	STATE OF WISCONSIN
	725	TRAFFIC SAFETY IMPROVEMENTS AT FIVE INTERSECTIONS ON S 27TH ST (STH 241) IN THE CITIES OF GREENFIELD AND MILWAUKEE	HS	
	683	CONSTRUCT A HANK AARON STATE TRAIL EXTENSION TO CONNECT EXISTING TRAIL SEGMENTS WITH THE OAK LEAF TRAIL THROUGH MILWAUKEE, WEST ALLIS, AND WAUWATOSA (6.0 MI)	EE	WISCONSIN DNR
	684	EDUCATION AND TRAINING PROJECT PROMOTING TECHNOLOGIES AND ECO-FRIENDLY DRIVING BEHAVIORS WITH FLEETS AND GENERAL PUBLIC INCLUDING THE DEVELOPMENT OF AN INTERACTIVE EXHIBIT	EE	
	105	RECONSTRUCTION OF N 107TH ST (CTH F) FROM W BROWN DEER RD TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	MILWAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
DEFERRED	106	RECONSTRUCTION OF S 92ND ST (CTH N) FROM W FOREST HOME AVE TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.50 MILES)	HP	MILWAUKEE COUNTY
	107	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 43RD ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.75 MILES)	HP	
	109	RECONSTRUCTION OF S 76TH ST (CTH U) FROM THE RACINE COUNTY LINE TO PUETZ RD IN THE CITY OF FRANKLIN (3.00 MILES)	HP	
	112	RECONSTRUCTION OF S 13TH ST (CTH V) FROM SOUTH MILWAUKEE COUNTY LINE TO RYAN RD IN THE CITY OF OAK CREEK (2.0 MILES)	HP	
	113	RECONSTRUCTION OF S 13TH ST (CTH V) FROM RYAN RD TO W RAWSON AVE IN THE CITY OF OAK CREEK (3.00 MILES)	HP	
	115	RECONSTRUCTION OF W LAYTON AVE (CTH Y) FROM S 27TH ST TO W LOOMIS RD IN THE CITY OF GREENFIELD (1.20 MILES)	HP	
	117	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W DAPHNE ST TO W GOOD HOPE RD IN MILWAUKEE COUNTY (0.70 MILES)	HP	
	120	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM ASH ST TO S 6TH ST IN THE CITY OF OAK CREEK (1.82 MILES)	HP	
	121	RECONSTRUCTION OF W HAMPTON AVE (CTH EE) FROM N 92ND ST TO N 108TH ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	
	126	RECONSTRUCTION OF W OKLAHOMA AVE (CTH NN) BETWEEN S 72ND ST AND S 108TH ST IN MILWAUKEE COUNTY (2.25 MILES)	HP	
	133	RECONSTRUCTION OF COLLEGE AVE (CTH ZZ) FROM S 27TH ST TO S 51ST ST IN MILWAUKEE COUNTY (1.50 MILES)	HP	
	727	REHABILITATION OF THE LAKE PARK DRIVE BRIDGE (P-40-0573) (0.10 MILE)	HP	
	728	REHABILITATION OF THE WEST GOOD HOPE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER (B-40-497) (0.10 MILE)	HP	
	729	REHABILITATION OF THE WEST GOOD HOPE BRIDGE OVER THE LITTLE MENOMONEE RIVER (B-40-498) (0.10 MILE)	HP	
	137	CAPITAL COST OF CONTRACTING FOR PARATRANSIT OPERATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	
	143	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MILWAUKEE COUNTY TRANSIT ADMINISTRATION BUILDING	TP	
	147	REPLACEMENT OF FAREBOXES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	
	149	REPLACEMENT OF FUELING SYSTEMS AT THE MILWAUKEE COUNTY TRANSIT SYSTEM OPERATING GARAGES	TP	
	736	INITIATE TRANSIT SERVICE BETWEEN THE SHOPS AT GRANVILLE STATION AND THE MEQUON CAMPUS OF THE MILWAUKEE AREA TECHNICAL COLLEGE IN THE CITIES OF MEQUON AND MILWAUKEE	TE	
	162	BRIDGE REPLACEMENT ON JACKSON PARK DR OVER THE NORTH BRANCH OF THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (P-40-0568)	OH	
	166	BRIDGE REHABILITATION ON W VIENNA AVE OVER THE MENOMONEE RIVER AT GRANTOSA PKWY IN MILWAUKEE COUNTY (P-40-0771)	OH	
	167	BRIDGE REPLACEMENT ON WHITNALL PARK DR OVER A BRANCH OF THE ROOT RIVER (P-40-0721)	OH	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
DEFERRED	168	INCREASE THE LENGTH OF THE EASTBOUND AND WESTBOUND LEFT TURN LANES BY 100 FT AT THE INTERSECTION OF W GOOD HOPE AND 91ST ST IN THE CITY OF MILWAUKEE	HS	MILWAUKEE COUNTY
	186	CONSTRUCTION OF THE BEERLINE BIKEWAY FROM NORTH AVE TO LOCUST ST IN THE CITY OF MILWAUKEE (4200 FEET)	EE	
	190	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W GOOD HOPE RD (CTH PP) TO N 124TH ST IN THE CITY OF MILWAUKEE (1.20 MILES)	EE	
	191	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W MILL RD (CTH S) TO W GOOD HOPE RD (CTH PP) IN THE CITY OF MILWAUKEE (1.33 MILES)	EE	
	193	CONSTRUCTION OF THE OAK LEAF TRAIL FROM ESTABROOK PARK TO THE NORTHWEST CORNER OF BROWN DEER PARK- UP RAILWAY/ATC UTILITY CORRIDOR (5 MILES)	EE	
	197	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM HOWELL AVE TO 27TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	EE	
	198	CONSTRUCTION OF THE OAK LEAF TRAIL; BENDER PARK CONNECTOR IN THE CITY OF OAK CREEK (5.50 MILES)	EE	
	199	CONSTRUCTION OF THE OAK LEAF TRAIL FROM OAKWOOD RD TO RYAN RD IN THE CITY OF FRANKLIN (1.70 MILES)	EE	
	200	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM 27TH ST TO OAKWOOD RD IN THE CITY OF FRANKLIN (3.98 MILES)	EE	
	201	CONSTRUCTION OF THE OAK LEAF TRAIL KOHL PARK CONNECTOR IN THE CITY OF MILWAUKEE (5.2 MILES)	EE	
	688	DESIGN AND CONSTRUCT AN UNDERPASS ALONG THE OAK LEAF TRAIL IN THE CITY OF GREENFIELD AT BELOIT ROAD (0.13 MILES)	EE	
	705	RECONDITION W GRANGE AVE FROM S 76TH ST (CTH U) TO LOOMIS RD (STH 36) AND S 60TH ST FROM W GRANGE AVE TO A POINT 1,500 FEET NORTH IN THE VILLAGE OF GREENDALE (1.45 MILES)	HP	GREENDALE (Village)
	210	RECONSTRUCTION OF W GREENFIELD AVE FROM S 1ST ST TO S 16TH ST IN THE CITY OF MILWAUKEE (1.01 MILES)	HP	MILWAUKEE (City)
	213	BRIDGE REHABILITATION OF THE N. TEUTONIA AVE. BRIDGE OVER W. SILVER SPRING DRIVE IN THE CITY OF MILWAUKEE (B-40-068)	HP	
	221	RECONSTRUCTION OF W EDGERTON AVENUE FROM S 20TH STREET TO S 13TH STREET IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	
	229	RESURFACING OF KEEFE AVE FROM N PORT WASHINGTON AVE TO N HUMBOLDT BLVD IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	
	231	RESURFACING OF E LINCOLN AVE FROM S 1ST ST TO S KINNICKINNIC AVE IN THE CITY OF MILWAUKEE (0.36 MILES)	HP	
	232	RECONSTRUCTION OF E LINCOLN AVE FROM S LINCOLN MEMORIAL DR TO E BAY ST (EXCLUDING STRUCTURE) IN THE CITY OF MILWAUKEE (0.32 MILES)	HP	
	234	RECONSTRUCTION OF W LISBON AVE FROM N 31ST ST TO SHERMAN BLVD IN THE CITY OF MILWAUKEE (0.85 MILES)	HP	
	235	RESURFACING OF W LOCUST ST FROM N DR MARTIN LUTHER KING DR TO N 15TH ST IN THE CITY OF MILWAUKEE (0.83 MILES)	HP	
	237	RECONSTRUCTION OF W STATE ST FROM N 17TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	
	238	RECONSTRUCTION OF W STATE ST FROM N 35TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
DEFERRED	239	RECONSTRUCTION OF W VILLARD AVE FROM N GREEN BAY AVE TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.90 MILES)	HP	MILWAUKEE (City)
	240	RESURFACING OF W WASHINGTON BLVD FROM N 47TH ST TO N 60TH ST IN THE CITY OF MILWAUKEE (0.58 MILES)	HP	
	242	RESURFACING OF S 1ST ST FROM S KINNICKINNIE AVE TO E LINCOLN AVE IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	
	247	RECONSTRUCTION OF S 35TH ST FROM W MORGAN AVE TO W LAKEFIELD DR IN THE CITY OF MILWAUKEE (0.41 MILES)	HP	
	248	RESURFACING OF S 60TH ST FROM W WATERFORD AVE TO W FOREST HOME AVE IN THE CITY OF MILWAUKEE (0.46 MILES)	HP	
	739	RECONSTRUCTION OF W. NORTH AVENUE FROM W. LISBON AVENUE TO N. 31ST STREET IN THE CITY OF MILWAUKEE (1.0 MILES)	HP	
	740	RECONSTRUCTION OF W. OKLAHOMA AVENUE FROM S. 72ND STREET TO S. 60TH STREET IN THE CITY OF MILWAUKEE (0.73 MILES)	HP	
	252	RECONSTRUCTION WITH ADDITIONAL LANES OF N 91ST ST (SWAN RD) FROM W BROWN DEER RD TO W COUNTY LINE RD IN THE CITY OF MILWAUKEE (1.00 MILES)	HI	
	254	DESIGN AND INSTALLATION OF EXPRESS BUS ROUTE TRAFFIC SIGNAL PRE-EMPTION EQUIPMENT IN THE CITY OF MILWAUKEE	TI	
	264	RECONSTRUCTION OF THE INTERSECTION OF W SILVER SPRING DR AND N TEUTONIA AVE IN THE CITY OF MILWAUKEE	HS	
	275	CONSTRUCTION OF THE BEERLINE BIKE/RECREATIONAL CORRIDOR FROM E CHAMBERS ST TO E HOLTEN AVE IN THE CITY OF MILWAUKEE (0.56 MILES)	EE	
	276	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM DOYNE PARK TO MILLER PARK IN THE CITY OF MILWAUKEE	EE	
	282	STREETSCAPE ENHANCEMENTS ON W NATIONAL AVE BETWEEN S 27TH ST AND S 39TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	EE	
	690	CREATE EXCLUSIVE BICYCLE LANES ON VARIOUS ROADWAYS THROUGHOUT THE CITY OF MILWAUKEE (42.0 MILES)	EE	
	691	CONSTRUCT STREETSCAPE ENHANCEMENTS ALONG WATER ST FROM ST. PAUL AVE TO KNAPP ST; ALONG 5TH ST FROM CLYBOURN ST TO WISCONSIN AVE; DEVELOP A PEDESTRIAN WAYFINDING SYSTEM	EE	
	692	INSTALL IMPROVED BUS SHELTERS AND BICYCLE RACKS, AND CONSTRUCT STREETSCAPE ENHANCEMENTS ALONG W. NORTH AVE FROM MLK JR DR TO N 7TH ST (0.31 MILES)	EE	
	693	INCORPORATE ADDITIONAL PARKING FACILITIES WITHIN ONE BLOCK OF THE SHUTTLE BUS ROUTE INTO THE PARKING MANAGEMENT SYSTEM CURRENTLY BEING DESIGNED	EE	
	301	RECONSTRUCTION OF THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD	EE	SHOREWOOD (Village)
	694	DESIGN NEW TIMING PLANS AND ADD ADDITIONAL VEHICLE DETECTION HARDWARE ALONG RAWSON AVE BETWEEN 10TH AVE AND NICHOLSON AVE IN THE CITY SOUTH MILWAUKEE (1.06 MI)	EE	SOUTH MILWAUKEE (City)
	715	RECONSTRUCTION OF W NATIONAL AVE FROM S 65TH ST TO THE UP RAILROAD IN THE CITY OF WEST ALLIS (0.17 MILES)	HP	WEST ALLIS (City)
	695	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER STH 100 ALONG WE ENERGIES ROW IN THE CITY OF WEST ALLIS (0.03 MILES)	EE	
	710	RECONSTRUCTION OF W BURNHAM STREET FROM S 52ND ST. TO MILLER PARK WAY IN THE VILLAGE OF WEST MILWAUKEE (0.91 MILES)	HP	WEST MILWAUKEE (Village)

Table B -1

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
PROJECT DROPPED	33	RECONSTRUCTION OF W STATE ST (USH 18) FROM OLD WORLD 3RD ST TO 12TH ST IN THE CITY OF MILWAUKEE (1.07 MILES)	HP	STATE OF WISCONSIN
	42	BRIDGE REPLACEMENT OF THE CP RAILWAY BRIDGE OVER S KINNICKINNIC AVE (STH 32) IN THE CITY OF MILWAUKEE	HP	
	43	BRIDGE REPLACEMENT OF THE CP RAILWAY BRIDGE OVER 1ST ST (STH 32) IN THE CITY OF MILWAUKEE	HP	
	661	RECONSTRUCTION OF THE INTERSECTION OF STH 57 (N GREEN BAY RD) AND BENDER RD IN THE CITY OF GLENDALE (0.1 MILE)	HP	
	66	DEVELOPMENT OF A UWM MULTIMODAL TRIP PLANNER IN SOUTHEASTERN WISCONSIN	TP	
	71	IMPLEMENTATION OF THE PARK AND RIDE LOT SYSTEM PLAN; STAFFING COSTS	TP	
	681	PROVIDE ADDITIONAL IMPROVEMENTS TO THE MILWAUKEE INTERMODAL PASSENGER STATION TO ADDRESS CAPACITY NEEDS IDENTIFIED BY AMTRAK AND GREYHOUND BUS	TI	
	79	CONSTRUCTION OF THREE COMMUTER PARK AND RIDE LOTS FROM THE GROUP 'A' SET	TE	
	128	BRIDGE REHABILITATION ON W GOOD HOPE RD (CTH PP) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0497)	HP	MILWAUKEE COUNTY
	130	BRIDGE REHABILITATION ON W GOOD HOPE RD (CTH PP) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0498)	HP	
	152	REPAIR EXTERIOR WALLS AT THE KINNICKINNIC OPERATING GARAGE	TP	
	157	PURCHASE OF MOBILE DATA TERMINALS FOR PARATRANSIT VEHICLES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X168)	TI	
	169	TRAFFIC SAFETY IMPROVEMENTS ALONG THE COUNTY TRUNK HIGHWAY SYSTEM AT VARIOUS LOCATIONS (WARNING AND REGULATORY SIGNS) IN MILWAUKEE COUNTY (87.00 MILES)	HS	
	170	UPGRADE SIGNAL EQUIPMENT, SIGNAGE AND IMPROVE TRAFFIC SIGNAL TIMING USING COMPUTER MODEL ON W SILVER SPRING DR; N 91ST ST TO N 124TH ST IN MILWAUKEE COUNTY (2.00 MILES)	HS	
	203	CONVERSION OF CP RAILROAD CORRIDOR INTO A RECREATIONAL TRAIL BETWEEN THE MENOMONEE VALLEY TO THE WEST COUNTY LINE IN MILWAUKEE COUNTY (6.60 MILES)	EE	
	204	DESIGN AND CONSTRUCTION OF SOUTH SHORE PARK BICYCLE TRAIL ALONG THE LAKE MICHIGAN SHORELINE FROM SOUTH SHORE PARK PAVILION TO 3700 S LAKE DR IN MILWAUKEE CO (0.98 MILES)	EE	
	711	RECONSTRUCTION OF S. WHITNALL AVE FROM S PACKARD AVE TO S. NICHOLSON AVE IN THE CITY OF CUDAHY (0.99 MILES)	HP	CUDAHY (City)
	220	RECONSTRUCTION OF N DR MARTIN LUTHER KING DR FROM W NORTH AVE TO W BURLEIGH ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	MILWAUKEE (City)
	250	RECONSTRUCTION OF N 124TH ST FROM W FAIRY CHASM TO W BROWN DEER RD IN THE CITY OF MILWAUKEE (0.57 MILES)	HP	
	262	INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT WITH RED LIGHT HOLD CAPABILITY AT VARIOUS LOCATIONS ON CONNECTING HIGHWAYS IN THE CITY OF MILWAUKEE	HS	
	263	INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT WITH RED LIGHT HOLD CAPABILITY AT VARIOUS LOCATIONS ON LOCAL STREETS IN THE CITY OF MILWAUKEE	HS	
	281	LANDSCAPING ALONG IH-94 EAST ON-RAMP AT MINERAL AND 9TH ST AND BETWEEN MINERAL ST AND WASHINGTON ST IN THE CITY OF MILWAUKEE (0.10 MILES)	EE	

Table B -1

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- MILWAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
PROJECT DROPPED	714	RECONSTRUCTION OF N WILSON DRIVE FROM E CAPITOL DR TO NORTH CORPORATE LIMIT IN THE VILLAGE OF SHOREWOOD (0.86 MILES)	HP	SHOREWOOD (Village)
	302	IMPROVEMENT OF ACCESS TO THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD	EE	
	310	BRIDGE REPLACEMENT ON W NATIONAL AVE OVER THE ROOT RIVER IN THE CITY OF WEST ALLIS (B-40-390) (FUNDING FROM MMSD AND CITY OF WEST ALLIS)	HP	WEST ALLIS (City)
	713	RECONSTRUCTION OF E. SILVER SPRING DRIVE FROM N. LYDELL AVE TO N. LAKE DRIVE IN THE VILLAGE OF WHITEFISH (0.48 MILES)	HP	WHITEFISH BAY (Village)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- OZAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	738	INSTALL CABLE GUARD RAIL IN THE MEDIAN OF IH 43 BETWEEN STH 167 AND STH 32 IN OZAUKEE COUNTY (8.5 MILES)	HP	STATE OF WISCONSIN
	318	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM S MILL ST (CTH O) TO RIVERSIDE DR (CTH W) IN THE VILLAGE OF SAUKVILLE (0.26 MILES)	HI	
	324	ELDERLY/DISABLED TRANSPORTATION SEC 5310 OZAUKEE COUNTY PORTAL INDUSTRIES, INC	TP	OZAUKEE COUNTY
	325	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM OZAUKEE CO AND/OR VARIOUS OZAUKEE CO PRIVATE, NON-PROFIT ORGANIZATIONS	TP	
	328	CAPITAL COSTS FOR OZAUKEE COUNTY NON URBANIZED EXPRESS BUS- SPARE PARTS (SEC 85.20 AND 5311)	TP	
	334	BRIDGE RECONSTRUCTION ON CEDAR CREEK RD 0.70 MILES WEST OF CTH I IN THE TOWN OF CEDARBURG (P-45-0037)	OH	CEDARBURG (Town)
	335	REALIGNMENT OF INTERSECTION OF CTH T AND CTH W TO WIDEN AND ACCOMMODATE DESIGNATED TURN LANES IN THE TOWN OF GRAFTON	HS	GRAFTON (Town)
	338	INSTALLATION OF TRAFFIC SIGNALS ON THE IH-43 OFF-RAMP AT CTH C IN THE CITY OF MEQUON	HS	MEQUON (City)
	339	CONSTRUCTION OF PEDESTRIAN PATHS LINKING NEIGHBORHOODS IN THE CITY OF MEQUON	EE	
	340	CONSTRUCTION OF THE DONGES BAY RD BICYCLE LANE FROM WAUWATOSA RD WEST TO LEMKE PARK IN THE CITY OF MEQUON (1.60 MILES)	EE	
UNDERWAY	314	RECONDITIONING OF IH-43 FROM STH 32 TO THE NORTH COUNTY LINE IN OZAUKEE COUNTY (17.53 MILES)	HP	STATE OF WISCONSIN
	315	RECONSTRUCTION OF STH 32 FROM GRAND AVE IN THE CITY OF PORT WASHINGTON TO IH-43 IN OZAUKEE COUNTY (1.63 MILES)	HP	
	316	RESURFACING OF STH 167 FROM STH 57 TO IH-43 IN THE CITY OF MEQUON (3.00 MILES)	HP	
	317	RESURFACING OF WAUWATOSA RD (STH 181) FROM MEQUON RD TO PIONEER RD IN THE CITY OF MEQUON (4.01 MILES)	HP	
	634	REHABILITATION OF STH 33 FROM THE WEST OZAUKEE COUNTY LINE TO CTH O IN OZAUKEE COUNTY (6.19 MILES)	HP	
	635	REHABILITATION OF WAUWATOSA RD (STH 181) FROM COUNTY LINE RD (CTH Q) TO MEQUON RD (STH 167) IN THE CITY OF MEQUON (2.04 MILES)	HP	
	663	RECONSTRUCTION OF THE INTERSECTION OF STH 167 (MEQUON RD) WITH WAUSAUKEE RD (CTH M) IN THE CITY OF MEQUON AND THE VILLAGE OF GERMANTOWN	HP	
	664	RECONSTRUCTION OF STH 181 (WAUWATOSA RD) FROM BRIDGE ST TO CTH T (WESTERN AVE) IN THE CITY AND TOWN OF CEDARBURG	HP	
	319	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM MARKET ST IN THE VILLAGE OF SAUKVILLE TO TOWER DR IN THE CITY OF PORT WASHINGTON (1.50 MILES)	HI	
	322	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PORT WASHINGTON RD (CTH W) FROM MEQUON RD (STH 167) TO GLEN OAKS LN IN THE CITY OF MEQUON (1.00 MILES)	HI	OZAUKEE COUNTY
	323	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE AND OUT OF COUNTY TRANSPORTATION FOR THE ELDERLY AND DISABLED (SEC. 85.21)	TP	
	326	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (SEC 85.20)	TP	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- OZAUKEE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	327	CAPITAL COST OF MAINTENANCE FOR THE OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI	TP	OZAUKEE COUNTY
	329	PURCHASE OF REPLACEMENT VEHICLES FOR THE OZAUKEE COUNTY SHARED-RIDE TAXI PROGRAM	TP	
	333	IMPROVEMENT OF THE INTER-URBAN BICYCLE/PEDESTRIAN TRAIL BETWEEN TERMINAL RD AND RIDGEWOOD RD AND BRIDGE CONSTRUCTION OVER IH-43 IN THE TOWN OF GRAFTON (2.15 MILES)	EE	
	336	RESURFACING OF PIONEER RD (CTH C) FROM GREEN BAY RD TO KLUG LN IN THE CITY OF MEQUON (1.40 MILES)	HP	MEQUON (City)
	337	RECONSTRUCTION OF WAUSAUKEE RD FROM COUNTY LINE RD TO MEQUON RD IN THE CITY OF MEQUON IN OZAUKEE COUNTY (2.0 MILES)	HP	
	665	RECONSTRUCTION OF N SPRING ST FROM STH 33 TO MALLINGER DR IN THE CITY OF PORT WASHINGTON (0.32 MILES)	HP	PORT WASHINGTON (City)
	341	CAPITAL COSTS FOR THE CITY OF PORT WASHINGTON TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	
	342	OPERATING ASSISTANCE FOR THE CITY OF PORT WASHINGTON SHARED-RIDE TAXI SYSTEM (SEC 85.21 & 5311)	TP	
	343	IMPROVEMENTS OF THE OZAUKEE INTERURBAN TRAIL BETWEEN W OAKLAND AVE AND PARK ST INCLUDING A CONNECTION TO AN EXISTING TRAIL IN THE CITY OF PORT WASHINGTON	EE	
	344	RELOCATION OF THE INTERSECTION OF CTH I AND STH 33 APPROXIMATELY 200 FT EAST IN THE TOWN OF SAUKVILLE	HS	SAUKVILLE (Town)
DEFERRED	320	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN OZAUKEE COUNTY	HP	OZAUKEE COUNTY
	321	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN OZAUKEE COUNTY	HP	
	330	AUTOMATED DATA PROCESSING AND AUTOMATED VEHICLE LOCATOR HARDWARE AND SOFTWARE	TI	
	331	NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY FOR OZAUKEE COUNTY TRANSIT SERVICES	TE	
	332	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN OZAUKEE COUNTY	HS	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WASHINGTON COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	348	RECONSTRUCTION OF STH 33 FROM STH 175 TO THE EAST BRANCH OF THE ROCK RIVER (2.09 MILES)	HP	STATE OF WISCONSIN
	353	RECONSTRUCTION OF STH 144 FROM TENNE'S DR TO USH 41 IN THE VILLAGE OF SLINGER (1.63 MILES)	HP	
	355	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM USH 41 TO THE EAST BRANCH OF THE ROCK RIVER IN THE VILLAGE OF ALLENTON (0.60 MILES)	HI	
	361	RECONSTRUCTION OF CTH A FROM STH 144 TO THE OZAUKEE COUNTY LINE IN WASHINGTON COUNTY (5.40 MILES)	HP	WASHINGTON COUNTY
	362	BRIDGE REPLACEMENT ON CTH M OVER CEDAR CREEK IN WASHINGTON COUNTY (B-66-0974)	HP	
	363	BRIDGE REPLACEMENT ON CTH W OVER THE KOHLVILLE RIVER IN WASHINGTON COUNTY (B-66-0972)	HP	
	648	BRIDGE REPLACEMENT ON CTH P OVER CEDAR CREEK IN WASHINGTON COUNTY	HP	
	371	PUBLIC COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN WASHINGTON COUNTY	EE	
	372	LIGHTING, LANDSCAPING AND SIDEWALK ENHANCEMENTS ALONG STH 33 IN THE TOWN OF ADDISON	EE	ADDISON (Town)
	378	PURCHASE AND REMOVAL OF TWO BILLBOARDS ALONG STH 33 IN THE CITY OF WEST BEND	EE	WEST BEND (City)
	379	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG FOREST HIGHLANDS FROM HARGROVE PL TO DECORAH ELEMENTARY SCHOOL IN THE CITY OF WEST BEND	EE	
	380	CONSTRUCTION OF THE QUAAS CREEK PARK BICYCLE/PEDESTRIAN RIVERWALK FROM ENTERPRISE ST TO HWY I (DECORAH RD) AND TO THE EAST AND WEST PARK PROPERTY LIMITS	EE	
UNDERWAY	345	RECONSTRUCTION AND RECONFIGURATION OF THE USH 41 AND STH 144 INTERCHANGE IN WASHINGTON COUNTY	HP	STATE OF WISCONSIN
	346	MODERNIZATION OF THE USH 41 AND STH 60 INTERCHANGE IN WASHINGTON COUNTY	HP	
	347	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.82 MILES)	HP	
	349	RECONSTRUCTION OF STH 33 FROM THE MILWAUKEE RIVER TO WISCONSIN ST IN THE CITY OF WEST BEND (0.10 MILES)	HP	
	350	RESURFACING OF STH 60 FROM KETTLE MORAIN ROAD TO USH 41 IN WASHINGTON COUNTY (3.00 MILES)	HP	
	352	RECONSTRUCTION OF STH 83 FROM MAIN ST TO WILSON ST IN THE CITY OF HARTFORD (0.80 MILES)	HP	
	354	RECONSTRUCTION OF STH 144 FROM THE CITY OF WEST BEND TO THE SHEBOYGAN COUNTY LINE (8.44 MILES)	HP	
	636	REHABILITATION OF STH 28 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (8.50 MILES)	HP	
	637	REHABILITATION OF WASHINGTON ST (STH 33) FROM USH 41 TO CTH Z IN WASHINGTON COUNTY (4.80 MILES)	HP	
	638	REHABILITATION OF STH 144 FROM CTH NN TO STH 33 IN THE CITY OF WEST BEND (5.30 MILES)	HP	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WASHINGTON COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	639	REHABILITATION OF FOND DU LAC AVE (STH 145) FROM COUNTY LINE RD TO CTH P IN WASHINGTON COUNTY (8.90 MILES)	HP	STATE OF WISCONSIN
	351	RECONSTRUCTION OF STH 60 WITH ADDITIONAL LANES FROM MAIN ST TO POND RD IN THE CITY OF HARTFORD (0.70 MILES)	HI	
	356	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 ON NEW ALIGNMENT FROM TRENTON RD TO OAK RD IN THE TOWN OF TRENTON (1.30 MILES)	HI	
	357	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 60 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (3.30 MILES)	HI	
	649	BRIDGE REPLACEMENT ON CTH M OVER CEDAR CREEK IN THE TOWN OF JACKSON	HP	WASHINGTON COUNTY
	654	BRIDGE REPLACEMENT ON CTH D OVER THE ROCK RIVER IN THE TOWN OF WAYNE	HP	
	655	BRIDGE REPLACEMENT ON CTH W OVER THE ROCK RIVER IN THE TOWN OF ADDISON	HP	
	364	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF COUNTY LINE ROAD (CTH Q) FROM USH 41/45 TO PILGRIM RD IN WASHINGTON COUNTY (0.80 MILES)	HI	
	366	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5311)	TP	
	367	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 1 ADA VAN W/WHL.CHR. LIFT, 3 ACCESSIBLE PSNGR VANS IN '07, 3 VANS IN '08, 1 BUS, 2 VANS IN '09, & 2 BUSES IN '10	TP	
	368	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED IN WASHINGTON COUNTY (SEC 85.21)	TP	
	369	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WASHINGTON CO AND/OR VARIOUS WASHINGTON COUNTY PRIVATE, NON PROFIT ORGANIZATIONS	TP	
	696	CONSTRUCTION OF WASHINGTON COUNTY PARK AND RIDE LOT AT THE USH 41, USH 45, AND STH 145 INTERCHANGE IN THE TOWN OF RICHFIELD	TP	
	650	BRIDGE REPLACEMENT ON WOODFORD DR OVER EISENBAHN TRAIL IN THE TOWN OF BARTON	OH	
	651	BRIDGE REPLACEMENT ON TOWN LINE RD OVER THE MILWAUKEE RIVER IN THE TOWN OF KEWASKUM P-66-0910	OH	
	373	BRIDGE RECONSTRUCTION ON FREISTADT RD IN THE VILLAGE OF GERMANTOWN (P-66-0700)	HP	GERMANTOWN (Village)
	374	BRIDGE RECONSTRUCTION ON LILAC LN IN THE VILLAGE OF GERMANTOWN	OH	
	375	OPERATING ASSISTANCE FOR CITY OF HARTFORD TRANSIT (SEC 85.20 & 5311)	TP	HARTFORD (City)
	376	CAPITAL COSTS FOR THE CITY OF HARTFORD TRANSIT SYSTEM	TP	
	377	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM: 2005-2007	TP	WEST BEND (City)
	381	RAILROAD DEPOT RESTORATION AND VETERAN'S AVE PEDESTRIAN IMPROVEMENTS AND PRELIMINARY DESIGN FOR THE WEST BEND TRAIL TO BE LOCATED ON THE ABANDONED CNR ROW (5.00 MILES)	EE	
	697	CONSTRUCT A PAVED ASPHALT BICYCLE/PEDESTRIAN TRAIL ALONG AN OLD RAILWAY RIGHT-OF-WAY BETWEEN RUSCO DR AND JACKSON ST IN THE CITY OF WEST BEND	EE	

Table B -3

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WASHINGTON COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	737	KEYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN WASHINGTON COUNTY FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO WORK	OH	WOW WORKFORCE DEVELOPMENT, INC.
DEFERRED	640	REHABILITATION OF STH 175 FROM MAPLE AVE IN THE VILLAGE OF SLINGER TO THE DODGE COUNTY LINE IN WASHINGTON COUNTY (10.40 MILES)	HP	STATE OF WISCONSIN
	359	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN WASHINGTON COUNTY	HP	WASHINGTON COUNTY
	360	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WASHINGTON COUNTY	HP	
	652	BRIDGE REPLACEMENT ON BEECHNUT DR OVER THE KOHLVILLE RIVER IN THE TOWN OF WAYNE	OH	
	653	BRIDGE REPLACEMENT ON NENNO RD OVER THE ROCK RIVER IN THE TOWN OF WAYNE	OH	
	370	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WASHINGTON COUNTY	HS	
	666	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF CTH P AND CTH PV (PLEASANT VALLEY RD) IN WASHINGTON COUNTY	HS	
	704	RECONSTRUCT W DONGES BAY BAY ROAD FROM PILGRIM ROAD TO STH 145 (FOND DU LAC AVE) IN THE VILLAGE OF GERMANTOWN (1.00 MILES)	HP	GERMANTOWN (Village)
PROJECT DROPPED	358	ACQUISITION OF RIGHT OF WAY FOR PARK AND RIDE LOT AT USH 41/USH 45 AND STH 145 IN WASHINGTON COUNTY	EE	STATE OF WISCONSIN
	365	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF LANNON RD (CTH Y) FROM CTH Q TO STH 175 IN WASHINGTON COUNTY (1.00 MILES)	HI	WASHINGTON COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WAUKESHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	388	RECONSTRUCTION OF W WISCONSIN AVE (STH 16) FROM MARKS RD TO CONCORD RD IN THE CITY OF OCONOMOWOC (1.15 MILES)	HP	STATE OF WISCONSIN
	397	RECONSTRUCTION OF STH 74 FROM ELDER LN TO SHERIDAN DR IN THE VILLAGE OF MENOMONEE FALLS (0.90 MILES)	HP	
	398	PRELIMINARY ENGINEERING STUDY OF THE STH 83 CORRIDOR FROM THE VILLAGE OF MUKWONAGO TO STH 16 IN WAUKESHA COUNTY (19.20 MILES)	HP	
	402	RECONSTRUCTION OF STH 164 FROM MAIN ST TO STH 59 IN THE TOWN OF WAUKESHA (0.50 MILES)	HP	
	409	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 164 FROM STH 190 TO HOWARD LN IN WAUKESHA COUNTY (4.90 MILES)	HI	
	411	CONSTRUCTION OF THE CITY OF OCONOMOWOC NORTH BYPASS INCLUDING THE REMAINING STH 16/67 LEG AND STH 16 TO JEFFERSON COUNTY IN THE TOWN OF OCONOMOWOC (7.40 MILES)	HE	
	414	REALIGN INTERSECTION OF MUSKEGO DAM RD AND STH 36 IN THE CITY OF MUSKEGO	HS	
	415	SAFETY IMPROVEMENTS ON STH 67 FROM THE VILLAGE OF EAGLE TO CTH D IN WAUKESHA COUNTY	HS	
	423	RECONSTRUCTION AND SIGNALIZATION OF THE INTERSECTION OF CTH K AND CTH V IN WAUKESHA COUNTY (0.20 MILES)	HP	WAUKESHA COUNTY
	425	RECONSTRUCTION OF CTH P FROM ROAD T TO ROAD P IN THE TOWN OF OCONOMOWOC (0.75 MILES)	HP	
	426	RECONSTRUCTION AND SIGNALIZATION OF THE INTERSECTION OF CTH X AND CTH H IN WAUKESHA COUNTY (0.20 MILES)	HP	
	428	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH O TO THE MILWAUKEE COUNTY LINE IN THE CITY OF MUSKEGO (2.30 MILES)	HI	
	435	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WAUKESHA CO AND/OR VARIOUS WAUKESHA CO PRIVATE NON-PROFIT ORGANIZATION	TP	
	439	CAPITAL COST OF PARATRANSIT FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	
	440	PROVIDE EARLY SATURDAY, SATURDAY EVENING AND SUNDAY TRANSIT SERVICE ON ROUTE 10	TP	
	720	CONVERSION OF EXISTING TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATORS AT 68 LOCATIONS ON THE COUNTY TRUNK SYSTEM IN WAUKESHA COUNTY	HS	
	442	WIDEN AND PAVE THE NEW BERLIN BICYCLE TRAIL BETWEEN THE CITIES OF NEW BERLIN AND WAUKESHA (7.00 MILES)	EE	
	444	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM WISCONSIN AVE TO GEBHARDT RD IN THE CITY OF BROOKFIELD (1.00 MILES)	HI	BROOKFIELD (City)
	445	CONSTRUCTION OF BROOKFIELD RD FROM DAVIDSON RD TO GREENFIELD AVE IN THE CITY OF BROOKFIELD (0.19 MILES)	HE	
	447	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG BROOKFIELD RD FROM CAPONE CT TO GEBHARDT RD IN THE CITY OF BROOKFIELD (0.70 MILES)	EE	
	454	RECONSTRUCTION OF WATER ST FROM MAIN ST TO RICHFIELD WAY IN THE VILLAGE OF MENOMONEE FALLS (0.55 MILES)	OH	MENOMONEE FALLS (Village)
	455	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF APPLETON AVE AND RIVERCREST DR IN THE VILLAGE OF MENOMONEE FALLS	HS	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WAUKESHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	456	BRIDGE REPLACEMENT ON SHORE DR OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON	HP	MERTON (Town)
	467	BRIDGE REPLACEMENT ON MILL RD OVER THE BARK RIVER IN THE TOWN OF SUMMIT (P-67-0911)	OH	SUMMIT (Town)
	471	RECONSTRUCTION OF N GRANDVIEW BLVD FROM SUMMIT AVE TO NORTHVIEW RD IN THE CITY OF WAUKESHA (0.70 MILES)	HP	WAUKESHA (City)
	476	CAPITAL COST OF PARATRANSIT AT THE WAUKESHA METRO TRANSIT SYSTEM	TP	
	482	PURCHASE OF 4 PARATRANSIT REPLACEMENT BUSES FOR THE WAUKESHA METRO TRANSIT SYSTEM: 2005	TP	
	485	BUS ENGINE AND TRANSMISSION REBUILDS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	
	489	OFFICE EQUIPMENT REPLACEMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	
	490	REPLACEMENT OF WHEELCHAIR RAMPS AND RESTRAINTS ON THE WAUKESHA METRO TRANSIT SYSTEM BUSES	TP	
	495	RECONSTRUCTION OF S HARTWELL AVE FROM E NEWHALL AVE TO E COLLEGE AVE IN THE CITY OF WAUKESHA (0.24 MILES)	OH	
	496	RECONSTRUCTION OF MOTOR AVE FROM S MORELAND BLVD TO S WASHINGTON AVE IN THE CITY OF WAUKESHA (0.22 MILES)	OH	
	498	RECONSTRUCTION OF W NEWHALL AVE FROM S WEST AVE TO S GRAND AVE IN THE CITY OF WAUKESHA (0.25 MILES)	OH	
UNDERWAY	382	REHABILITATION OF THE INTERCHANGE AND RAMP OF IH 43 AND MOORLAND ROAD IN THE CITY OF NEW BERLIN	HP	STATE OF WISCONSIN
	383	BRIDGE REPLACEMENTS ON IH-94 OVER CALHOUN RD IN THE CITY OF BROOKFIELD	HP	
	384	BRIDGE REHABILITATION AND ROADWAY RESURFACING ON IH-94 FROM CTH T TO THE WEST WAUKESHA COUNTY LINE IN WAUKESHA COUNTY (12.20 MILES)	HP	
	385	BRIDGE REHABILITATION OF USH 18 AND CTH JJ STRUCTURES OVER IH-94 IN WAUKESHA COUNTY (B-67-42, B-67-43, B-67-44 AND B-67-45)	HP	
	386	RESURFACING OF USH 18 (EB ST PAUL AVE & WB NORTH ST) FROM MORELAND BLVD TO MADISON ST IN THE CITY OF WAUKESHA (2.00 MILES)	HP	
	387	RESURFACING OF USH 18 FROM 200 FT WEST OF GREEN MEADOW DR TO NORTH ST IN THE CITY OF WAUKESHA (1.70 MILES)	HP	
	389	RECONSTRUCTION OF W WISCONSIN AVE (STH 16) FROM CONCORD RD TO SHELDON RD IN THE CITY OF OCONOMOWOC (1.10 MILES)	HP	
	390	RECONSTRUCTION OF STH 16 FROM THE JEFFERSON COUNTY LINE TO CONCORD ROAD IN THE CITY OF OCONOMOWOC (3.30 MILES)	HP	
	394	RECONSTRUCTION OF STH 67 FROM STH 16 TO CTH K IN WAUKESHA COUNTY (2.20 MILES)	HP	
	395	RESURFACING OF STH 67 FROM 1000 FT NORTH OF STH 59 TO CTH Z IN WAUKESHA COUNTY (9.40 MILES)	HP	
	396	RECONSTRUCTION OF STH 74 FROM WAUKESHA AVE TO THE VILLAGE OF MENOMONEE FALLS (3.00 MILES)	HP	
	399	REHABILITATION OF STH 83 FROM CTH NN TO STH 59 IN WAUKESHA COUNTY (6.10 MILES)	HP	

Source: SEWRPC.

Table B -4

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WAUKESHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	400	RESURFACING OF STH 83 FROM STH 16 TO CTH VV IN WAUKESHA COUNTY (4.50 MILES)	HP	STATE OF WISCONSIN
	401	RECONSTRUCTION OF THE INTERSECTION OF STH 164 AND CTH Q IN WAUKESHA AND WASHINGTON COUNTIES (0.20 MILES)	HP	
	403	RESURFACING OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES)	HP	
	404	RECONSTRUCTION OF APPLETON AVE (STH 175) FROM 124TH ST TO LILLY RD IN THE VILLAGE OF MENOMONEE FALLS (1.36 MILES)	HP	
	642	REHABILITATION OF STH 67 FROM THE OCONOMOWOC BYPASS TO THE NORTH WAUKESHA COUNTY LINE IN WAUKESHA COUNTY (3.30 MILES)	HP	
	668	RESURFACING OF STH 83 FROM IH 94 TO STH 16 IN WAUKESHA COUNTY (2.70 MILES)	HP	
	669	REHABILITATION OF IH 43 FROM S WAUKESHA CO LINE TO MOORLAND RD, IH 94 FROM CTH F TO W MILWAUKEE COUNTY LINE IN WALWORTH AND WAUKESHA COUNTIES	HP	
	405	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 59 FROM STH 164 TO CALHOUN RD IN WAUKESHA COUNTY (4.25 MILES)	HI	
	406	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM USH 18 TO IH-94 IN WAUKESHA COUNTY (2.90 MILES)	HI	
	407	RECONSTRUCTION OF THE STH 83 AND STH 16 INTERCHANGE TO ACCOMMODATE THE WIDENING OF STH 83 IN WAUKESHA COUNTY	HI	
	410	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT CTH P TO INCLUDE EASTBOUND OFF-RAMP AND WB ON-RAMP IN WAUKESHA COUNTY	HE	
	412	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF USH 18 AND CTH C IN THE TOWN OF GENESEE	HS	
	413	INTERCONNECTION OF TRAFFIC SIGNALS ON USH 18 FROM CTH JJ TO MOORLAND RD IN THE CITY AND TOWN OF BROOKFIELD	HS	
	724	TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF STH 67 AND CTH B (VALLEY RD) IN WAUKESHA COUNTY	HS	
	726	INTERSECTION IMPROVEMENTS AT USH 18 (SUMMIT AVE) AND UNIVERSITY AVE IN THE CITY OF WAUKESHA	HS	
	418	RESURFACING OF VARIOUS COUNTY TRUNK HIGHWAYS IN WAUKESHA COUNTY (69.00 MILES)	HP	WAUKESHA COUNTY
	419	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WAUKESHA COUNTY	HP	
	420	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WAUKESHA COUNTY	HP	
	421	BRIDGE RECONSTRUCTION ON CTH E OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON (B-67)	HP	
	422	BRIDGE REHABILITATION ON CTH H OVER THE FOX RIVER IN THE TOWN OF WAUKESHA (B-67-0101)	HP	
	424	RECONSTRUCTION OF CTH O FROM CTH I TO STH 59 IN THE CITY OF NEW BERLIN (4.35 MILES)	HP	
	427	BRIDGE REPLACEMENT ON SPRINGDALE RD (CTH SR) OVER THE FOX RIVER IN WAUKESHA COUNTY (P67-732) (0.20 MILES)	HP	
	429	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH Y TO CTH O IN THE CITY OF MUSKEGO (2.30 MILES)	HI	

Source: SEWRPC.

Table B -4

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WAUKESHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	432	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y FROM IH-43 TO CTH I IN THE CITY OF NEW BERLIN (1.30 MILES)	HI	WAUKESHA COUNTY
	434	PROVIDE SPECIALIZED ELDERLY/DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PERSONS IN WAUKESHA COUNTY (SEC 85.21)	TP	
	436	PROVIDE USER-SIDE SUBSIDY ADVANCE RESERVATION FOR THE ELDERLY AND DISABLED IN WAUKESHA COUNTY (SEC 85.21)	TP	
	438	CAPITAL COST OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	
	441	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WAUKESHA COUNTY	HS	
	443	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM GREENFIELD AVE TO BLUE MOUND RD IN THE CITY OF BROOKFIELD (1.30 MILES)	HI	BROOKFIELD (City)
	446	RECONSTRUCTION OF THE INTERSECTION OF BURLEIGH RD AND LILLY RD WITH BYPASS LANE ON LILLY RD NORTH OF BURLEIGH RD IN THE CITY OF BROOKFIELD	HS	
	449	RECONSTRUCTION OF WATERTOWN PLANK RD FROM CHURCH ST TO 124TH ST IN THE VILLAGE OF ELM GROVE (0.50 MILES)	HP	ELM GROVE (Village)
	706	RECONSTRUCTION OF LILLY ROAD FROM SILVER SPRING DRIVE TO MILL ROAD IN THE VILLAGE OF MENOMONEE FALLS (1.05 MILES)	HP	MENOMONEE FALLS (Village)
	452	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PILGRIM RD FROM MEGAL DR TO CTH Q IN THE VILLAGE OF MENOMONEE FALLS (0.53 MILES)	HI	
	457	LIGHTING AND LANDSCAPING ENHANCEMENTS ALONG STH 83 IN THE TOWN OF MERTON	EE	MERTON (Town)
	459	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM W GREENFIELD AVE (STH 59) TO RYERSON DR IN THE CITY OF NEW BERLIN (1.85 MILES)	HI	NEW BERLIN (City)
	463	BRIDGE REHABILITATION ON OAKWOOD RD OVER FOWLER LAKE IN THE CITY OF OCONOMOWOC	HP	OCONOMOWOC (City)
	468	RECONSTRUCTION OF E BROADWAY FROM OAKLAND AVE TO 230' EAST OF PORTER AVE IN THE CITY OF WAUKESHA (0.25 MILES)	HP	WAUKESHA (City)
	470	RECONSTRUCTION OF N EAST AVE FROM COLLEGE AVE TO BROADWAY AVE IN THE CITY OF WAUKESHA (0.38 MILES)	HP	
	474	OPERATING ASSISTANCE FOR WAUKESHA COUNTY TRANSIT SERVICE: 2007-2010	TP	
	475	OPERATING ASSISTANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	
	477	CAPITAL MAINTENANCE FOR THE WAUKESHA METRO TRANSIT	TP	
	478	AUTOMATED DATA PROCESSING HARDWARE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	
	479	AUTOMATED DATA PROCESSING SOFTWARE UPGRADES FOR WAUKESHA METRO TRANSIT	TP	
	483	REPLACEMENT SERVICE VEHICLES FOR WAUKESHA METRO TRANSIT: TRUCK IN 2007, VAN IN 2008, SEDAN IN 2009, VAN IN 2010	TP	
	484	RESURFACING OF PAVEMENT AT THE WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	
	486	BUS PARTS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WAUKESHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	487	TIRE LEASE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	WAUKESHA (City)
	488	SHOP EQUIPMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	
	491	CONSTRUCTION OF A WALKWAY FROM THE NEW WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA	TI	
	493	INITIATE TRANSIT SERVICE BETWEEN THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN: ROUTE 302	TE	
DEFERRED	641	REHABILITATION OF STH 59 FROM CTH ZZ TO CTH X IN WAUKESHA COUNTY (6.00 MILES)	HP	STATE OF WISCONSIN
	667	REHABILITATION OF THE NORTHBOUND STH 67 BRIDGE OVER IH 94 IN WAUKESHA COUNTY	HP	
	416	CONSTRUCTION OF THE CONCORD PARK AND RIDE LOT AT CTH F AND IH-94 IN JEFFERSON COUNTY	EE	
	417	DESIGN AND CONSTRUCTION OF AN UNDERPASS FOR THE GLACIAL DRUMLIN STATE TRAIL AT CTH TT IN THE TOWN OF WAUKESHA	EE	WISCONSIN DNR
	670	REPLACEMENT OF THE CTH P (SAWYER RD) BRIDGE OVER THE BARK RIVER IN WAUKESHA COUNTY	HP	WAUKESHA COUNTY
	430	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Q FROM COLGATE RD TO STH 175 IN WAUKESHA COUNTY (3.03 MILES)	HI	
	431	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH X BETWEEN STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES)	HI	
	433	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH VV FROM MARCY RD TO BETTE DR IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HI	
	448	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATHWAY ALONG PILGRIM PARKWAY BETWEEN GEBHARDT RD AND BLUE MOUND RD IN THE VILLAGE OF ELM GROVE (1.19 MILES)	EE	BROOKFIELD (City)
	450	RECONSTRUCTION OF MILL RD FROM LILLY RD TO MILWAUKEE COUNTY LINE IN THE VILLAGE OF MENOMONEE FALLS (0.98 MILES)	HP	MENOMONEE FALLS (Village)
	451	BRIDGE REPLACEMENT ON FOND DU LAC AVE OVER THE MENOMONEE RIVER IN THE VILLAGE OF MENOMONEE FALLS (B-67-0961)	HP	
	453	BRIDGE REHABILITATION ON RIVER RD OVER THE FOX RIVER IN THE VILLAGE OF MENOMONEE FALLS	OH	
	458	RECONSTRUCTION OF COFFEE RD FROM W NATIONAL AVE TO S CALHOUN RD IN THE CITY OF NEW BERLIN (1.32 MILES)	HP	NEW BERLIN (City)
	671	REHABILITATION OF THE VALENTINE RD BRIDGE OVER THE OCONOMOWOC RIVER IN THE VILLAGE OF OCONOMOWOC LAKE	OH	OCONOMOWOC LAKE (Village)
	464	RECONSTRUCTION OF DUPLAINVILLE RD FROM GREEN RD TO CP RR TRACKS IN THE CITY OF PEWAUKEE (0.80 MILES)	OH	PEWAUKEE (City)
	465	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES)	EE	
	466	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 1800 FT NORTH OF CAPITOL DR (STH 190), 2200 FT WEST OF STH 164 ON CTH M, AND 3000 FT EAST OF CTH J ON GREEN RD	EE	
	469	RECONSTRUCTION OF E BROADWAY FROM N EAST AVE TO N HARTWELL AVE IN THE CITY OF WAUKESHA (0.25 MILES)	HP	WAUKESHA (City)

Table B -4

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION
MANAGEMENT AREA -- WAUKESHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
DEFERRED	472	RECONSTRUCTION OF NORTHVIEW RD FROM MEADOWBROOK RD TO PEBBLE VALLEY RD IN THE CITY OF WAUKESHA	HP	WAUKESHA (City)
	473	RECONSTRUCTION OF W ST PAUL AVE FROM MADISON ST TO WISCONSIN AVE IN THE CITY OF WAUKESHA (0.26 MILES)	HP	
	709	RECONITION W ST PAUL AVE FROM HARRIS HIGHLAND DRIVE TO E NORTH STREET IN THE CITY OF WAUKESHA (0.91 MILES)	HP	
	480	REPLACEMENT OF 35 FOOT BUSES FOR WAUKESHA METRO TRANSIT (3 IN 2007, 3 IN 2010)	TP	
	481	INSTALLATION OF SECURITY SYSTEM AT WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	
	497	RECONSTRUCTION OF W NEWHALL AVE FROM S GRAND AVE TO S EAST AVE IN THE CITY OF WAUKESHA (0.25 MILES)	OH	
	721	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF E MAIN ST AND NIKE/PARAMOUNT DR IN THE CITY OF WAUKESHA	HS	
	656	WAYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN WAUK CO FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO JOBS	OH	LA CASA DE ESPERANZA, INC.
PROJECT DROPPED	391	BRIDGE REPLACEMENT ON STH 16 OVER THE OCONOMOWOC RIVER IN WAUKESHA COUNTY (B67-0943)	HP	STATE OF WISCONSIN
	392	RECONSTRUCTION OF STH 36 FROM LOOMIS DR TO USH 45 IN THE CITY OF MUSKEGO (0.49 MILES)	HP	
	393	BRIDGE REHABILITATION ON STH 67 OVER IH 94 IN WAUKESHA COUNTY	HP	
	408	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM STH 16 TO MARINER DR IN THE CITY OF DELAFIELD (3.82 MILES)	HI	
	437	CAPITAL MAINTENANCE FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	WAUKESHA COUNTY
	712	RECONSTRUCTION OF LILLY ROAD FROM MILL RD TO GOOD HOPE RD IN THE VILLAGE OF MENOMONEE FALLS (0.96 MILES)	HP	MENOMONEE FALLS (Village)
	460	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM RYERSON DR TO NATIONAL AVE IN THE CITY OF NEW BERLIN (2.00 MILES)	HI	NEW BERLIN (City)
	461	CONSTRUCTION OF A COMMERCIAL COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN THE CITY OF NEW BERLIN	EE	
	462	BRIDGE REHABILITATION ON STH 67/LAKE RD OVER LAC LA BELLE LAKE IN THE CITY OF OCONOMOWOC	HP	OCONOMOWOC (City)
	492	INITIATE TRANSIT SERVICE BETWEEN DOWNTOWN WAUKESHA AND THE PEWAUKEE INDUSTRIAL/OFFICE AREAS: ROUTE 311	TE	WAUKESHA (City)
	494	RECONSTRUCTION OF N HARTWELL AVE FROM WHITE ROCK AVE TO E MAIN ST IN THE CITY OF WAUKESHA (0.19 MILES)	OH	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	505	RECONSTRUCTION OF STH 32 FROM 7TH AVE TO SHERIDAN RD IN THE CITY OF KENOSHA (1.35 MILES)	HP	STATE OF WISCONSIN
	508	RECONSTRUCTION OF ROOSEVELT RD (PROPOSED STH 50) FROM 63RD ST TO 39TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HP	
	509	RECONSTRUCTION OF STH 83 FROM STH 50 TO THE ILLINOIS STATE LINE IN THE TOWN OF SALEM (5.15 MILES)	HP	
	510	RESURFACING OF STH 142 FROM CTH J TO IH-94 IN KENOSHA COUNTY (12.60 MILES)	HP	
	672	CONDUCT OF A CORRIDOR STUDY OF STH 50 FROM IH 94 TO 43RD AVE IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE	HP	
	517	RECONSTRUCTION OF THE INTERSECTION OF CTH Y (22ND AVE) AND CTH E (12TH ST) AND THE ADDITION OF LEFT TURN LANES IN KENOSHA COUNTY (0.19 MILES)	HP	KENOSHA COUNTY
	521	CONSTRUCTION OF A PARKING RAMP TO SERVE METRA AND CITY OF KENOSHA TRANSIT PATRONS (300 SPACES) AT 53RD & 11TH AVE	TI	
	525	BRIDGE REPLACEMENT ON CTH Q OVER THE DUTCH GAP CANAL IN THE TOWN OF BRISTOL (P-30-0045)	HP	BRISTOL (Town)
	528	CONSTRUCTION OF A NEW TRANSIT OPERATING AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	KENOSHA (City)
	532	CONSTRUCTION OF A WEST SIDE TRANSFER STATION FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TI	
	534	CONSTRUCTION OF AN OVERFLOW PARKING LOT FOR THE METRA TRAIN STATION IN THE CITY OF KENOSHA	TI	
	536	MODIFICATION OF TRAFFIC SIGNALS AND CONSTRUCTION OF LEFT TURN LANES AT 18TH ST AND 22ND AVE IN THE CITY OF KENOSHA	HS	
	538	CONSTRUCTION OF 3 BICYCLE PATH SEGMENTS OF THE PIKE CREEK BICYCLE TRAIL IN THE CITY OF KENOSHA (1.63 MILES)	EE	
	540	BRIDGE REPLACEMENT ON CTH L OVER THE SOUTH BRANCH OF PIKE RIVER IN THE TOWN OF SOMERS (P-30-0912)	HP	SOMERS (Town)
UNDERWAY	499	WETLAND MITIGATION ATTENDANT TO IH-94 CONSTRUCTION PROJECTS IN KENOSHA COUNTY	HP	STATE OF WISCONSIN
	500	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT STH 50 IN KENOSHA COUNTY	HP	
	504	RESURFACING OF USH 45 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.50 MILES)	HP	
	506	RECONSTRUCTION OF STH 32 FROM ALFORD DR TO CTH KR IN KENOSHA COUNTY (3.00 MILES)	HP	
	674	RECONSTRUCTION OF THE STH 31 (GREEN BAY RD) INTERSECTIONS WITH STH 50, CTH K, AND STH 158 IN THE CITY OF KENOSHA	HP	
	511	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER	TP	
	513	RECONSTRUCTION OF THE IH-94 W FRONTAGE RD FROM CTH C TO NORTH OF STH 165 IN KENOSHA COUNTY (0.59 MILES)	OH	
	518	RECONSTRUCTION OF CTH KD FROM THE INTERSECTION OF CTH F TO 1.15 MILES NORTH OF CTH F IN KENOSHA COUNTY (1.15 MILES)	HP	KENOSHA COUNTY
	516	RECONSTRUCTION OF CTH K (60TH ST) WITH ADDITIONAL LANES FROM STH 31 TO THE UP RAILWAY IN KENOSHA COUNTY (0.63 MILES)	HI	

Source: SEWRPC.

Table B -5

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	519	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY/DISABLED IN NON-URBANIZED KENOSHA COUNTY (SEC 85.21)	TP	KENOSHA COUNTY
	520	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM KENOSHA CO AND/OR VARIOUS KENOSHA CO PRIVATE, NON-PROFIT ORGANIZATIONS	TP	
	524	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH E AND CTH JR FROM 20TH AVE TO PETRIFYING SPRINGS PARK IN KENOSHA COUNTY	EE	
	526	RECONSTRUCTION OF 75TH ST FROM 39TH AVE TO 7TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HP	KENOSHA (City)
	527	OPERATING ASSISTANCE FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	
	529	PURCHASE OF 20 REPLACEMENT BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	
	530	REPLACEMENT OF THE RADIO SYSTEM AT THE CITY OF KENOSHA TRANSIT FACILITY	TP	
	531	REHABILITATION OF THE METRA TRAIN STATION BUILDING IN THE CITY OF KENOSHA	TP	
	533	RECONSTRUCTION AND EXPANSION OF THE METRA TRAIN STATION PLATFORM IN THE CITY OF KENOSHA	TI	
	535	ENGINEERING AND DESIGN FOR THE EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA	TE	
	537	CONSTRUCTION OF A BICYCLE TRAIL BRIDGE OVER WASHINGTON RD FROM 35TH ST TO 45TH ST IN THE CITY OF KENOSHA	EE	
	539	COMPLETION OF THE INTERIOR RESTORATION OF THE KENOSHA LIGHTKEEPER'S DWELLING IN THE CITY OF KENOSHA	EE	
	699	DESIGN AND CONSTRUCT NEW SECTIONS OF A 10-FT WIDTH ASPHALT BICYCLE ROUTE INCLUDING A TRANSIT CENTER SECTION AND A NASH PARK-INDIAN TRAILS SECTION (9.83 MILES)	EE	
	675	REPLACEMENT OF THE 286TH AVE STRUCTURE OVER THE WESTERLY CHANNEL OF CAMP LAKE IN THE TOWN OF SALEM	HP	SALEM (Town)
	733	PROVIDE LOANS TO LOW-INCOME FAMILIES REGIONWIDE TO PURCHASE OR REPAIR VEHICLES TO ENSURE TRANSPORTATION TO JOBS	OH	WAYS TO WORK, INC.
DEFERRED	502	RECONSTRUCTION OF THE IH-94 AND STH 158 INTERCHANGE IN KENOSHA COUNTY	HP	STATE OF WISCONSIN
	673	BRIDGE DECK OVERLAY ON STH 50 OVER THE CP RAILWAY AND 77TH AVE IN KENOSHA COUNTY	HP	
	718	RECONSTRUCTION OF THE INTERSECTION OF STH 158 AND CTH H IN KENOSHA COUNTY	HP	
	514	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN KENOSHA COUNTY	HP	KENOSHA COUNTY
	515	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN KENOSHA COUNTY	HP	
	522	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN KENOSHA COUNTY	HS	
	523	CONSTRUCTION OF A RIGHT TURN LANE ON CTH B SOUTH OF STH 50 IN THE TOWN OF SALEM	HS	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
DEFERRED	698	PROVIDE IMPROVED BUS STOP SIGNS, TRASH CONTAINERS, BUS STOP IMPROVEMENTS, AND PASSENGER INFORMATION TUBES/KIOSKS THROUGHOUT THE KENOSHA TRANSIT SERVICE AREA	TP	KENOSHA (City)
PROJECT DROPPED	501	RECONSTRUCTION OF THE IH-94 AND STH 142 INTERCHANGE IN KENOSHA COUNTY	HP	STATE OF WISCONSIN
	503	WETLAND MITIGATION ATTENDANT TO STH 50 RECONSTRUCTION AT IH-94 IN KENOSHA COUNTY	HP	
	507	RECONSTRUCTION OF 63RD ST (STH 50) FROM 22ND AVE TO SHERIDAN RD (STH 32) IN THE CITY OF KENOSHA	HP	
	512	CONSTRUCTION OF THREE COMMUTER PARK AND RIDE LOTS FROM THE GROUP 'B' SET	TE	

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	546	RECONSTRUCTION OF GREEN BAY RD (STH 31) FROM DURAND AVE (STH 11) TO WASHINGTON AVE (STH 20) IN RACINE COUNTY (1.54 MILES)	HP	STATE OF WISCONSIN
	550	RESURFACING OF STH 32 FROM STH 31 IN RACINE COUNTY TO E FOREST HILL AVE IN MILWAUKEE COUNTY (5.80 MILES)	HP	
	645	RECONSTRUCTION OF THE INTERSECTIONS OF STH 32 & OAKWOOD RD IN MILWAUKEE CO, STH 32 & 7 MILES RD, STH 32 & BOTTING RD AND STH 38 & 7 MILE RD IN RACINE COUNTY	HP	
	556	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 31 FROM FOUR MILE RD TO STH 32 IN RACINE COUNTY (2.00 MILES)	HI	
	559	CONSTRUCTION OF PAVED SHOULDERS TO ACCOMMODATE BICYCLES ON USH 45 (RAYNOR AVE) FROM STH 20 IN RACINE COUNTY TO STH 36 IN WAUKESHA COUNTY	EE	
	562	BRIDGE RECONSTRUCTION ON CTH S OVER CROSS CREEK IN RACINE COUNTY	HP	RACINE COUNTY
	577	RECONSTRUCTION OF CHICORY RD FROM LATHROP AVE TO STH 32 IN THE CITY OF RACINE AND THE TOWN OF MOUNT PLEASANT	HP	RACINE (City)
	578	RECONSTRUCTION OF KINZIE AVE FROM WEST BLVD TO CHICAGO ST IN THE CITY OF RACINE (0.30 MILES)	HP	
	579	RECONSTRUCTION OF RAPIDS DR FROM MT PLEASANT ST TO DOUGLAS AVE IN THE CITY OF RACINE (0.63 MILES)	HP	
	593	CONSTRUCTION OF THE LAKE MICHIGAN PATHWAY FROM THE MAIN ST BRIDGE TO THREE MILE RD IN RACINE COUNTY: PHASE II	EE	
	595	DESIGN AND CONSTRUCTION OF THE REPLACEMENT AMTRAK STATION IN THE VILLAGE OF STURTEVANT	TP	STURTEVANT (Village)
UNDERWAY	541	SERVICE PATROLS RELATED TO THE FREEWAY TRAFFIC MANAGEMENT SYSTEM IN KENOSHA, MILWAUKEE, RACINE AND WAUKESHA COUNTIES	HP	STATE OF WISCONSIN
	542	RECONSTRUCTION OF STH 11 FROM CROSSWAY RD TO THE BURLINGTON BYPASS IN RACINE COUNTY (1.00 MILES)	HP	
	544	BRIDGE REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 IN THE CITY OF RACINE	HP	
	547	RECONSTRUCTION OF STH 32 FROM CTH KR TO LARSON ST IN THE TOWN OF MOUNT PLEASANT (1.35 MILES)	HP	
	548	RECONSTRUCTION OF STH 32 FROM LARSON ST TO 21ST ST IN THE TOWN OF MOUNT PLEASANT (0.84 MILES)	HP	
	549	RECONSTRUCTION OF RACINE ST (STH 32) FROM 21ST ST TO WASHINGTON AVE IN THE CITY OF RACINE (1.10 MILES)	HP	
	551	RESURFACING OF STH 38 FROM CTH K TO OAKWOOD RD IN MILWAUKEE COUNTY (8.90 MILES)	HP	
	552	RECONSTRUCTION OF THE INTERSECTION OF STH 38 AND CTH K IN THE TOWN OF CALEDONIA (0.90 MILES)	HP	
	553	RESURFACING OF STH 83 FROM STH 20 TO IH-43 IN RACINE AND WAUKESHA COUNTIES (7.00 MILES)	HP	
	554	RECONSTRUCTION OF BIG BEND RD (STH 164) FROM STH 36 TO THE RACINE/WAUKESHA COUNTY LINE (5.00 MILES)	HP	
	644	RECONSTRUCTION OF COMMERCE ST (STH 11) FROM A POINT JUST WEST OF KENDALL ST TO E CHESTNUT ST IN THE CITY OF BURLINGTON (0.46 MILES)	HP	

Table B -6

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	555	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 11 FROM THE VILLAGE OF STURTEVANT EASTERN VILLAGE LIMITS TO STH 31 (2.00 MILES)	HI	STATE OF WISCONSIN
	557	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 32 FROM FIVE MILE RD TO STH 31 IN THE TOWN OF CALEDONIA (1.30 MILES)	HI	
	558	CONSTRUCTION OF THE CITY OF BURLINGTON BYPASS (STH 36 AND STH 11) IN RACINE AND WALWORTH COUNTIES (11.00 MILES)	HE	
	560	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN RACINE COUNTY	HP	RACINE COUNTY
	561	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN RACINE COUNTY	HP	
	563	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM RACINE COUNTY AND/OR VARIOUS RACINE COUNTY PRIVATE NON-PROFIT ORGANIZATIONS	TP	
	564	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN RURAL RACINE COUNTY (SEC 85.21)	TP	
	565	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN RACINE COUNTY	HS	
	723	TRAFFIC SAFETY IMPROVEMENTS AT INTERSECTIONS ALONG CTH C AND STUART RD, AIRLINE, AND SUMMERSET DR IN RACINE COUNTY	HS	
	566	CONSTRUCTION OF THE RACINE/STURTEVANT BIKE/PEDESTRIAN TRAIL ON THE FORMER CP ROW FROM STH 31 TO WILLOW RD IN RACINE COUNTY: PHASE IB	EE	
	567	PLANNING, ENGINEERING AND RIGHT OF WAY FOR THE EXTENSION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL: PHASE II	EE	
	569	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM CTH H TO THE CP RAIL WEST OF IH-94 IN RACINE COUNTY: PHASE III (2.40 MILES)	EE	
	701	DESIGN AND CONSTRUCT MRK TRAIL EXTENSION AND BRIDGE FROM 6 MILE RD TO 7 MILE RD AND OVER UPRR (0.70 MILES)	EE	
	570	CONSTRUCTION OF A BICYCLE/PEDESTRIAN FACILITY ON BROWNS LAKE DR (CTH W) FROM STH 11 TO BEAR ARBOR CONDOMINIUMS DRIVE IN THE CITY OF BURLINGTON (0.90 MILES)	EE	BURLINGTON (City)
	571	BRIDGE REHABILITATION ON SEVEN MILE RD OVER THE ROOT RIVER IN THE VILLAGE OF CALEDONIA	HP	CALEDONIA (Village)
	572	BRIDGE REHABILITATION ON FOUR MILE RD OVER THE ROOT RIVER IN THE VILLAGE OF CALEDONIA	HP	
	573	BRIDGE REPLACEMENT ON BROOK RD OVER HOOD'S CREEK IN THE VILLAGE OF CALEDONIA	OH	
	575	BRIDGE REPLACEMENT ON LATHROP AVE OVER SORENSON CREEK IN THE VILLAGE OF MOUNT PLEASANT	HP	MOUNT PLEASANT (Village)
	581	OPERATING ASSISTANCE FOR THE CITY OF RACINE TRANSIT SYSTEM: 2007-2010	TP	RACINE (City)
	582	OPERATING ASSISTANCE FOR THE WISCONSIN COACH LINES KENOSHA/RACINE/MILWAUKEE INTERCITY BUS SERVICE: 2007-2010	TP	
	583	PROVISION OF DEMAND-RESPONSIVE TRANSPORTATION SERVICE FOR ELDERLY AND DISABLED IN THE RACINE URBANIZED AREA: 2007-2010	TP	
	584	ENGINEERING/DESIGN FOR REPLACEMENT OF THE MAINTENANCE/ADMINISTRATION BUILDING FOR THE RACINE TRANSIT SYSTEM (WI-03-0080)	TP	

Table B -6

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	586	INFORMATION TECHNOLOGY IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0084)	TP	RACINE (City)
	589	REPLACEMENT OF BUS FUELING SYSTEM PUMPS AND METERS AT THE CITY TRANSIT GARAGE	TP	
	591	MAINTENANCE AND SERVICE GARAGE IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	
	592	CONSTRUCTION OF A PARK AND RIDE LOT AT THE POTENTIAL FUTURE BUS AND COMMUTER RAIL TRANSIT CENTER IN THE CITY OF RACINE	TP	
	722	CONVERSION OF EXISTING TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATORS IN THE CITY OF RACINE	HS	
	702	DESIGN AND CONSTRUCTION OF WALKER SITE BICYCLE/PEDESTRIAN PATH ALONG MAIN ST BRIDGE TO LAKE MICHIGAN PATH (0.28 MI)	EE	
	594	BRIDGE REHABILITATION ON ROCHESTER ST OVER THE WIND LAKE DRAINAGE CANAL IN THE VILLAGE OF ROCHESTER (P-51-0701)	OH	ROCHESTER (Village)
	596	BRIDGE REPLACEMENT ON FOX ISLE DR OVER THE FOX RIVER IN THE VILLAGE OF WATERFORD	OH	WATERFORD (Village)
	703	DESIGN AND CONSTRUCT A BICYCLE/PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES)	EE	
DEFERRED	543	RESURFACING OF STH 11 FROM STURTEVANT W VILLAGE LIMITS TO E VILLAGE LIMITS (1.76 MILES)	HP	STATE OF WISCONSIN
	643	REHABILITATION OF STH 75 (256TH ST) FROM STH 50 IN KENOSHA COUNTY TO STH 11 IN RACINE COUNTY (8.25 MILES)	HP	
	700	INSTALL ADVANCED TRUCK STOP ELECTRIFICATION UNITS AT A MAJOR TRUCK STOP TO REDUCE IDLING	EE	WISCONSIN DNR
	568	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM WILLOW RD TO THE AMTRAK STATION IN THE VILLAGE OF STURTEVANT: PHASE II (1.25 MILES)	EE	RACINE COUNTY
	574	RECONSTRUCTION OF LATHROP AVE FROM CTH X (S TAYLOR AVE) TO CTH KR IN THE VILLAGE OF MOUNT PLEASANT (1.50 MILES)	HP	MOUNT PLEASANT (Village)
	576	RECONSTRUCTION OF STUART RD FROM THE N FRONTAGE RD TO OLD SPRING ST IN THE VILLAGE OF MOUNT PLEASANT (1.25 MILES)	OH	
	676	RECONSTRUCTION OF OHIO ST FROM 21ST ST TO 16TH ST IN THE CITY OF RACINE (0.63 MILES)	HP	RACINE (City)
	585	CONSTRUCTION OF A REPLACEMENT MAINTENANCE ADMINISTRATION BUILDING FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	
	587	PURCHASE OF FOUR (4) BUSES TO REPLACE FOUR 1988 - TMC MODEL BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	
	588	PURCHASE OF A REPLACEMENT TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	
	590	REPLACEMENT OF MAINTENANCE AND SERVICE GARAGE EQUIPMENT FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	
PROJECT DROPPED	545	RECONSTRUCTION OF WASHINGTON AVE (STH 20) FROM MARQUETTE ST TO MAIN ST IN RACINE COUNTY (0.57 MILES)	HP	STATE OF WISCONSIN
	580	JOB ACCESS SEC 3037 TRANSIT PROJECT- PUBLIC TRANSPORTATION TRAINING FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	RACINE (City)

Table B - 7

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
COMPLETED	605	RECONSTRUCTION OF STH 67 FROM S MAIN ST IN THE VILLAGE OF WALWORTH TO THEATRE RD IN THE VILLAGE OF WILLIAMS BAY (3.79 MILES)	HP	STATE OF WISCONSIN
	678	RECONSTRUCTION OF BOWERS RD OVER IH 43 IN THE TOWN OF LAFAYETTE (0.5 MILES)	HP	
	611	CONSTRUCTION OF THE CITY OF WHITEWATER BYPASS (USH 12) IN WALWORTH COUNTY (5.30 MILES)	HE	
	616	BRIDGE REHABILITATION ON CTH H OVER JACKSON CREEK IN WALWORTH COUNTY (P-64-0008)	HP	WALWORTH COUNTY
	617	BRIDGE REPLACEMENT ON S 2ND ST (CTH 0) OVER SWAN CREEK IN WALWORTH COUNTY (B-64-0677)	HP	
	623	RECONSTRUCTION AND DELINEATION OF EASTBOUND RIGHT TURN LANE ON CTH NN AT CTH H IN THE CITY OF ELKHORN (0.02 MILES)	HS	
	626	INSTALLATION OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS AT THE INTERSECTION OF STH 67 AND MARKET ST IN THE CITY OF ELKHORN	HS	ELKHORN (City)
	627	CONSTRUCTION OF BICYCLE/PEDESTRIAN FACILITIES ALONG STH 67 FROM WILD DUCK RD TO 600 FT SOUTH OF FONTANA BLVD IN THE VILLAGE OF FONTANA (1.25 MILES)	EE	FONTANA-GENEVA LAKE (Village)
	628	RECONSTRUCTION OF WELLS ST FROM THE SOUTH CITY LIMITS OF LAKE GENEVA TO MAIN ST IN THE CITY OF LAKE GENEVA (1.00 MILES)	HP	LAKE GENEVA (City)
	629	CONSTRUCTION OF A BICYCLE TRAIL ALONG TOWN LINE RD FROM WELLS ST TO EDWARDS BLVD IN THE CITY OF LAKE GENEVA: PHASE II (0.67 MILES)	EE	
	630	BRIDGE REPLACEMENT ON SHERIDAN SPRINGS RD OVER THE WHITE RIVER IN THE TOWN OF LYONS (P-64-0073)	OH	LYONS (Town)
UNDERWAY	597	RESURFACING OF IH-43 FROM THE WALWORTH-ROCK COUNTY LINE TO THE VILLAGE OF HALES CORNERS IN MILWAUKEE COUNTY (26.90 MILES)	HP	STATE OF WISCONSIN
	598	RECONSTRUCTION OF USH 14 FROM STH 11 TO THE ILLINOIS STATE LINE IN WALWORTH COUNTY (14.20 MILES)	HP	
	599	CONSTRUCTION OF A DRAINAGE PIPE ON USH 14 IN THE VILLAGE OF DARIEN	HP	
	600	STUDY OF USH 14 FROM JANESVILLE TO DARIEN IN ROCK AND WALWORTH COUNTIES	HP	
	601	RECONSTRUCTION OF STH 36 FROM STH 120 TO THE EAST WALWORTH COUNTY LINE (6.57 MILES)	HP	
	602	RESURFACING OF STH 50 FROM NORTH SHORE DR TO STH 67 IN WALWORTH COUNTY (4.20 MILES)	HP	
	603	RECONSTRUCTION OF STH 59 FROM JEFFERSON COUNTY LINE TO STH 89 IN WALWORTH COUNTY (3.50 MILES)	HP	
	604	RECONSTRUCTION OF N WISCONSIN AVE (STH 67) FROM COURT ST TO LINCOLN ST IN THE CITY OF ELKHORN (0.82 MILES)	HP	
	606	RESURFACING OF STH 89 FROM USH 14 TO THE CITY OF WHITEWATER SOUTH CITY LIMITS (7.50 MILES)	HP	
	607	RECONSTRUCTION OF STH 120 FROM USH 12 TO MADAUS ST IN THE CITY OF LAKE GENEVA (0.61 MILES)	HP	
	608	RECONSTRUCTION OF STH 120 FROM STH 36 TO EAST TROY IN WALWORTH COUNTY (10.00 MILES)	HP	
	677	RECONSTRUCTION OF THE STH 89 INTERSECTION WITH CTH A IN THE TOWN OF RICHMOND	HP	

Source: SEWRPC.

Table B - 7

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH
TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY 2007-2010**

STATUS	NO	PROJECT DESCRIPTION	TYPE	PROJECT SPONSOR
UNDERWAY	615	RECONSTRUCTION OF MARTIN ST (CTH C) FROM STATE LINE RD TO STH 67 IN THE TOWN OF SHARON (1.00 MILES)	HP	WALWORTH COUNTY
	619	ELDERLY/DISABLED TRANSPORTATION SEC 5310 WALWORTH COUNTY VOCATIONAL INDUSTRIES, INC	TP	
	620	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WALWORTH CO AND/OR VARIOUS WALWORTH CO PRIVATE/NON-PRIVATE ORGANIZATIONS	TP	
	621	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN WALWORTH COUNTY (SEC 85.21)	TP	
	624	RECONSTRUCTION OF RICHMOND RD FROM WALWORTH AVE TO TURTLE CREEK BRIDGE IN THE CITY OF DELAVAN (0.25 MILES)	HP	DELAVAN (City)
	625	CONSTRUCTION OF A NEW MUSEUM CENTER TO SECURE HISTORIC DOCUMENTS AND ARTIFACTS IN THE VILLAGE OF EAST TROY	EE	EAST TROY (Village)
	631	CAPITAL ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	WHITEWATER (City) (PART)
	632	OPERATING ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	
DEFERRED	646	REHABILITATION OF STH 11 FROM STH 120 TO THE RACINE COUNTY LINE IN WALWORTH COUNTY (5.20 MILES)	HP	STATE OF WISCONSIN
	609	RECONSTRUCTION OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES)	HI	
	613	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WALWORTH COUNTY	HP	WALWORTH COUNTY
	614	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WALWORTH COUNTY	HP	
	622	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WALWORTH COUNTY	HS	
PROJECT DROPPED	610	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (MAIN ST) FROM CENTER ST TO EDWARDS BLVD IN THE CITY OF LAKE GENEVA (1.00 MILES)	HI	STATE OF WISCONSIN
	612	CONSTRUCTION OF A ROUNDABOUT AT THE USH 12 SB EXIT RAMP AND CTH H IN WALWORTH COUNTY	HS	
	679	INSTALLATION OF INTERSECTION IMPROVEMENTS ON STH IN WALWORTH COUNTY	HS	
	618	RECONSTRUCTION OF WILLOW RD (FUTURE CTH BB) FROM S LAKE SHORE DR TO STH 120 IN THE TOWN OF LINN (1.30 MILES)	HP	WALWORTH COUNTY

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APPENDIX C

ASSESSMENT OF CONFORMITY OF YEAR 2035 REGIONAL TRANSPORTATION PLAN FOR SOUTHEASTERN WISCONSIN AND 2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN WITH RESPECT TO THE STATE OF WISCONSIN AIR QUALITY IMPLEMENTATION PLAN

Federal regulations require a conformity determination of the regional transportation plan and improvement program for southeastern Wisconsin with respect to the State of Wisconsin air quality implementation plan for the six-county southeastern Wisconsin ozone nonattainment area. The conformity determination for the regional transportation plan and improvement program requires a finding that travel and emission forecasts for the years 2007, 2010, 2020, 2030, and 2035 under the regional transportation plan and improvement program for the six-county moderate ozone non-attainment area—Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties—do not exceed the emission budgets in the State implementation plan for air quality.

The year 2035 regional transportation plan and the 2005-2007 regional transportation improvement program were determined to conform to the State air quality implementation plan on June 21, 2006, by the U.S. Department of Transportation Federal Highway and Transit Administrations. The basis for the determination is fully documented in SEWRPC Memorandum Report No. 165 entitled: *Assessment of Conformity of the Year 2035 Regional Transportation System Plan and the Year 2005-2007 Transportation Improvement Program with Respect to the State of Wisconsin Air Quality Implementation Plan—Six County Southeastern Wisconsin Ozone Nonattainment Area*.

The 2007-2010 transportation improvement program is fully consistent with the year 2035 regional transportation system plan. The 2007-2010 transportation improvement program includes projects which should be initiated to implement the year 2035 regional transportation system plan, and no project is programmed in the transportation improvement program which is not included in the year 2035 regional transportation system plan. The 2007-2010 transportation improvement program is an update and extension of the 2005-2007 transportation improvement program as amended to date. The regional emissions analysis prepared for the year 2035 regional transportation system plan, which was approved on June 21 2006, by the U.S. Department of Transportation Federal Highway and Transit Administrations, therefore applies to, and is consistent with, the proposed year 2007-2010 transportation improvement program.

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APPENDIX D

ASSESSMENT OF AVAILABLE FUNDING FOR THE 2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM

This appendix provides an assessment of the availability of funding to meet the estimated costs of implementing the 2007 through 2010 Transportation Improvement Program (TIP). The assessment of available funding is presented in Table D-1 which compares programmed funding to estimates of available Federal and State funding based upon authorized Federal funding levels and historic State and local funding levels. The results of this comparison generally indicate that adequate funding is available to implement the TIP.

There are a few instances where programmed funding appears to exceed estimated available funding. With respect to Surface Transportation Program-Milwaukee Urbanized Area (STP-M) funds, Congestion Mitigation/Air Quality (CMAQ) funds, and Federal Transit Administration (FTA) Section 5307 funds, programmed funding appears to exceed available funding, but this is because projects selected and programmed in a previous TIP have not yet been completed and remain programmed in this TIP, but do not require additional funding. Well-established procedures, in particular, exist to select and program CMAQ and STP-M projects consistent with estimated available funding.

With respect to State highway funding, programmed funding does exceed historic Region shares of Statewide funding levels, but this may be expected during the reconstruction of the Southeastern Wisconsin freeway system, beginning with the Marquette Interchange reconstruction programmed in this TIP.

Table D-1

ASSESSMENT OF AVAILABLE FUNDING FOR THE 2007 THROUGH 2010 TRANSPORTATION IMPROVEMENT PROGRAM

Funding Source		Programmed Expenditures (\$1,000,000)				Estimated Funding Available (\$1,000,000) ^a			
Agency	Program	2007	2008	2009	2010	2007	2008	2009	2010
Federal Highway Administration	Interstate Highway Maintenance	28	41	51	7	83	84	84	84
	National Highway System	92	17	22	5	155	155	155	155
	Bridge Replacement	24	21	7	9	35	36	36	36
	Surface Transportation Program-Milwaukee Urbanized Area	22	48	31	25	25	25	25	25
	Surface Transportation Program-Other	110	124	135	222	152	156	156	156
	Surface Transportation Program-Enhancement	4	6	3	1	13	13	13	13
	Surface Transportation Program-Safety	10	7	0	1	25	28	28	28
	Congestion Mitigation/Air Quality	30	14	12	8	16	21	21	21
Federal Transit Administration	Section 5307--Kenosha/Racine Urbanized Area	4	5	5	5	6	7	7	8
	Section 5307--Milwaukee Urbanized Area	26	24	27	39	21	21	22	23
	Section 5309	11	11	17	6	16	16	16	16
	Section 5310	1	1	1	1	2	2	2	2
	Section 5311	1	1	1	1	2	2	2	2
	Section 5316/5317	1	1	0	0	2	2	2	2
State of Wisconsin	Highway	253	105	72	77	150	150	150	150
	Transit	75	75	74	74	74	74	75	75
County and Local	Kenosha	10	5	13	6	5	5	5	5
	Milwaukee	69	69	51	58	50	50	50	50
	Ozaukee	5	1	2	0	2	2	2	2
	Racine	8	8	4	3	5	5	5	5
	Walworth	2	0	0	0	4	4	4	4
	Washington	2	1	2	1	5	5	5	5
	Waukesha	35	21	11	12	23	23	23	23

^a For Federal highway funds the 2007, 2008, 2009 and 2010 estimates of available funding assume that the currently authorized funding levels would be maintained. The Federal highway funding levels, with the exception of Surface Transportation Program-Milwaukee Urbanized funds and Congestion Mitigation/Air Quality funds, are statewide funding levels and Southeastern Wisconsin has generally received 30 to 40 percent of that funding. For Federal transit funds, the 2007, 2008, 2009, and 2010 available funding estimates are based upon appropriated 2004 levels. The available funding shown, with the exception of the urbanized area Section 5307 funding levels are statewide funding levels. It may generally be expected that Southeastern Wisconsin transit systems would receive about 65 percent of statewide transit funding levels. For State and local funds, the estimate of available funding is specifically for the Region, based on historic funding levels.

APPENDIX E

Advisory Committee Memberships

INTERGOVERNMENTAL COORDINATING AND ADVISORY COMMITTEE ON TRANSPORTATION SYSTEM PLANNING AND PROGRAMMING FOR THE KENOSHA URBANIZED AREA

Frederick J. Patrie, Chairman	Director, Department of Public Works, Kenosha County
Philip C. Evenson, Secretary	Executive Director, SEWRPC
Sandra K. Beaupre	Director, Bureau of Planning, Division of Transportation Investment Management, Wisconsin Department of Transportation
Leonard Brandrup	Director, Department of Transportation, City of Kenosha
Ronald L. Bursek	Director, Department of Public Works, City of Kenosha
Dewayne J. Johnson	Director, Southeast Region, Wisconsin Department of Transportation
Jeffery B. Labahn	Director, Department of City Development, City of Kenosha
Michael M. Lemens	Director, Engineering Division, Public Works Department, City of Kenosha
Bruce E. Matzke	Wisconsin Division Administrator, Federal Highway Administration, U.S. Department of Transportation
Peter T. McMullen	Program and Planning Analyst, Bureau of Air Management, Wisconsin Department of Natural Resources
Cheryl L. Newton	Environmental Protection Specialist, U.S. Environmental Protection Agency, Region V
Michael J. Pjevach	President, Wisconsin Coach Lines, Inc.
Michael R. Pollocoff	Administrator, Village of Pleasant Prairie
Marisol Simon	Regional Administrator, Federal Transit Administration, U.S. Department of Transportation

INTERGOVERNMENTAL COORDINATING AND ADVISORY
COMMITTEE ON TRANSPORTATION SYSTEM PLANNING AND
PROGRAMMING FOR THE MILWAUKEE URBANIZED AREA

Voting Members

Richard A. Bolte.....	Director, Department of Public Works, Waukesha County
Sharon Cook.....	Director, Intergovernmental Relations Division, City of Milwaukee
Robert R. Dreblow	Highway Commissioner, Ozaukee County
Thomas M. Grisa	Director, Department of Public Works, City of Brookfield
Robert C. Johnson	Director, Waukesha Metro Transit
William A. Kappel	Director, Department of Public Works, City of Wauwatosa
Michael G. Lewis	City Engineer, City of West Allis
Michael J. Maierle.....	Manager of Long-Range Planning, City of Milwaukee
Jeffrey J. Mantes	Commissioner, Department of Public Works, City of Milwaukee
Michael J. Martin	Director, Department of Public Works, Village of Hales Corners
Jeffrey S. Polenske	City Engineer, City of Milwaukee
George A. Torres.....	Director of Transportation and Public Works, Department of Public Works, Milwaukee County
Paul Vornholt	Mayor's Office, City of Milwaukee
Scott K. Walker.....	County Executive, Milwaukee County
Dr. James G. White	1 st District Supervisor, Milwaukee County Board of Supervisors
Vacancy	Milwaukee County
Vacancy	Milwaukee County
Vacancy	Milwaukee County, North Shore Communities
Vacancy	Milwaukee County, South Shore Communities

Milwaukee Urbanized Area - continued

Nonvoting Technical Staff Members

Philip C. Evenson, Secretary	Executive Director, SEWRPC
Sandra K. Beaupre	Director, Bureau of Planning, Division of Transportation Investment Management, Wisconsin Department of Transportation
Dewayne J. Johnson.....	District Director, Southeast Region, Wisconsin Department of Transportation
Bruce E. Matzke.....	Wisconsin Division Administrator, Federal Highway Administration, U.S. Department of Transportation
Peter T. McMullen	Program and Planning Analyst, Bureau of Air Management, Wisconsin Department of Natural Resources
Michael J. Pjevach	President, Wisconsin Coach Lines, Inc.
Marisol Simon.....	Regional Administrator, Federal Transit Administration, U.S. Department of Transportation
Kenneth J. Warren.....	Managing Director, Milwaukee County Transit System

INTERGOVERNMENTAL COORDINATING AND ADVISORY
COMMITTEE ON TRANSPORTATION SYSTEM PLANNING AND
PROGRAMMING FOR THE RACINE URBANIZED AREA

Glenn M. Lampark, Chairman.....	Director of Public Works, Racine County
Philip C. Evenson, Secretary	Executive Director, SEWRPC
Michael H. Andreasen	Administrator, Village of Mount Pleasant
Sandra K. Beaupre	Director, Bureau of Planning, Division of Transportation Investment Management, Wisconsin Department of Transportation
Michael J. Glasheen	Transit Planner, City of Racine
Frederick A. Haerter	Village Engineer, Village of Caledonia
John W. Knuteson	President, Village of Wind Point
Mark C. Janiuk	Village Administrator, Village of Sturtevant
Dewayne J. Johnson.....	District Director, Southeast Region, Wisconsin Department of Transportation
Richard M. Jones.....	Commissioner of Public works/City Engineer, City of Racine
Dennis C. Mahoney	President, Village of North Bay
Bruce E. Matzke.....	Wisconsin Division Administrator, Federal Highway Administration, U.S. Department of Transportation
Peter T. McMullen	Program and Planning Analyst, Bureau of Air Management, Wisconsin Department of Natural Resources
Cheryl L. Newton.....	Environmental Protection Specialist, U.S. Environmental Protection Agency, Region V
Michael Pjevach	President, Wisconsin Coach Lines, Inc.
Marisol Simon	Regional Administrator, Federal Transit Administration, U.S. Department of Transportation
Audrey Viau	Village President, Village of Elmwood Park

APPENDIX F

PROJECTED 2007 THROUGH 2010 OPERATIONS AND PLANNING INFORMATION,
CAPITAL PROJECT JUSTIFICATIONS AND FINANCIAL CAPACITY ANALYSES
FOR PUBLIC TRANSIT OPERATORS IN SOUTHEASTERN WISCONSIN

Table F-1

PUBLIC TRANSIT OPERATOR REPORT: 2007–2010

Transit System Name: Kenosha Area Transit System

I.	2007 Projected Operating Budget	\$	6,251,000	Total Operating Budget
			1,989,000	Total Federal Operating Assistance
			1,693,000	Total State Operating Assistance
			1,449,000	Total Local Operating Assistance
			1,120,000	Total Farebox and Other Revenue
II.	2005 Projected Operation Characteristics: ^a			
	Basic Transit System: ^b	\$	5,600,000	
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u> <u>Holidays</u>
	Routes	10	8	--
	Route Miles			
	(round trip)	210	180	--
	Headway Range			
	(average)	30-60	60	--
	Vehicle Hours			
	(average)	245	160	--
	Vehicles in Service.....	26	12	--
	Operating Budget	\$ 22,000	\$ 14,000	\$
	(average)			

III. 2007 Projected Operating Characteristics:^a

Specialized Service for

Elderly and Handicapped: \$ 156,000 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

Paratransit service for the City of Kenosha transit system is provided through the Kenosha County Care-A-Van program as a door-to-door service with next day reservations. Eligible users are those disabled persons who are certified as unable to use the City's fixed-route transit system and who use the service to travel within areas within three-quarters of a mile of a City bus route. The service is available on the same days and during the same hours as the City bus service for a fare of \$2.00 per one-way trip. During 2006, between 50 and 60 trips were made on the service on an average weekday.

No significant changes to the service are envisioned for 2007. However, the service may be adjusted as a result of service changes to the fixed-route bus system identified in the new transit system development plan to be completed in 2007 (see Section V below).

IV. 2007 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

No new or restructured services are currently envisioned. New or restructured services may be developed under a transit study to prepare a new five-year transit system development plan to be completed during 2007.

V. 2007 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

A new five-year transit system development plan will be completed during 2007. The plan will identify potential service changes for 2007-2011.

^aUse additional paper if space provided is insufficient

^bExcludes school-day bus service and streetcar operations.

Table F-2**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2007-2010**Transit System Name: Kenosha Area Transit System

TIP Project Number	Fiscal Year (FY)	Description	Justification
562	2007 2008 2009 2010	Purchase of 20 Replacement Buses for the City of Kenosha Transit System (\$1,765,000) (\$2,550,000) (\$2,677,500) (\$2,811,400)	The normal replacement cycle for buses is 12 years or 500,000 miles of use. At present, the transit system has numerous buses that exceed these measures.
563	2007 2008	Replacement of the Radio System at the City of Kenosha Transit Facility (\$1,650,000) (\$1,650,000)	This will replace old and obsolete equipment.
564	2007	Rehabilitation of the Metra Train Station Building in the City of Kenosha (\$540,000)	The Metra Station is in considerable need of refurbishment and will provide many more years of service upon completion of this project. Wiring, plumbing, heating and air conditioning would not meet code if constructed today. Upgrades are needed to meet ADA requirements. The additional ridership for both Kenosha Transit, which interfaces with Metra, and Metra will result in less traffic congestion in the Kenosha to Chicago corridor. This redevelopment will further enhance our downtown and feed transit growth and development
565	2007	Reconstruction and Expansion of the Metra Train Station Platform in the City of Kenosha (\$30,000)	See Project no. 531
566	2007 2008	Engineering and Design for the Expansion of Streetcar Service in the City of Kenosha (\$500,000) (\$500,000)	Needed to begin work on a second line for the streetcar system to promote development and redevelopment in the City. This work will identify a final alignment and include a ridership forecast, financial plan and budget, and environmental analysis.
567	2009 2010	Expansion of streetcar service in the City of Kenosha (\$16,000,000) (\$3,000,000)	Construction of a second line for the streetcar system as detailed in Project No. 533.
561	2007	Provide improved bus stop signs, trash containers, bus stop improvements, and passenger information tubes/kiosks throughout the Kenosha transit service area (\$193,500)	Will provide route/schedule information, amenities, and enhancements at bus stops and to encourage use of the transit system

Table F-3

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE KENOSHA AERA TRANSIT SYSTEM: 2002-2011

Data Element	Actual/Estimated					Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Operating Expenses ^a	\$ 4,877,100	\$ 5,669,600	\$ 5,596,200	\$ 6,161,600	\$ 6,080,200	\$ 6,251,000	\$ 6,501,000	\$ 6,761,000	\$ 7,031,000	\$ 8,312,000
Operating Revenues										
o Passenger Revenue	\$ 965,100	\$ 854,500	\$ 910,800	\$ 973,400	\$ 1,032,000	\$ 1,084,000	\$ 1,106,000	\$ 1,117,000	\$ 1,128,000	\$ 1,149,000
o Other Revenue	79,700	72,100	36,400	67,200	36,000	36,000	36,000	36,000	36,000	36,000
Total	\$ 1,044,800	\$ 926,600	\$ 947,200	\$ 1,040,600	\$ 1,068,000	\$ 1,120,000	\$ 1,142,000	\$ 1,153,000	\$ 1,164,000	\$ 1,185,000
Operating Assistance	\$ 3,832,300	\$ 4,743,000	\$ 4,649,000	\$ 5,121,200	\$ 5,012,200	\$ 5,131,000	\$ 5,359,000	\$ 5,608,000	\$ 5,867,000	\$ 7,127,000
Sources of Operating Assistance Funds										
o Federal Funds										
1) FTA Section 5307	\$ 1,474,200	\$ 1,744,000	\$ 1,618,600	\$ 1,747,400	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000
2) FTA Section 3037	--	--	--	--	--	--	--	--	--	--
3) CMAQ	160,500	108,600	99,800	--	--	--	--	--	--	--
4) Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$ 1,634,700	\$ 1,852,600	\$ 1,718,400	\$ 1,747,400	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000	\$ 1,989,000
o State Funds										
1) WisDOT Section 85.20	\$ 1,583,800	\$ 1,636,600	\$ 1,725,900	\$ 1,665,100	\$ 1,660,000	\$ 1,693,000	\$ 1,727,000	\$ 1,762,000	\$ 1,797,000	\$ 2,083,000
2) WisDOT Section 85.24	--	--	--	--	--	--	--	--	--	--
3) Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$ 1,583,800	\$ 1,636,600	\$ 1,725,900	\$ 1,665,100	\$ 1,660,000	\$ 1,693,000	\$ 1,727,000	\$ 1,762,000	\$ 1,797,000	\$ 2,083,000
o Local Funds										
1) Property Taxes	\$ 613,800	\$ 1,253,800	\$ 1,204,700	\$ 1,701,700	\$ 1,348,800	\$ 1,434,600	\$ 1,628,600	\$ 1,842,600	\$ 2,066,600	\$ 3,040,600
2) Funds from Other Communities	--	--	--	7,000	14,400	14,400	14,400	14,400	14,400	14,400
3) Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$ 613,800	\$ 1,253,800	\$ 1,204,700	\$ 1,708,700	\$ 1,363,200	\$ 1,449,000	\$ 1,643,000	\$ 1,857,000	\$ 2,081,000	\$ 3,055,000
Total	\$ 3,832,300	\$ 4,743,000	\$ 4,649,000	\$ 5,121,200	\$ 5,012,200	\$ 5,131,000	\$ 5,359,000	\$ 5,608,000	\$ 5,867,000	\$ 7,127,000
Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital Project Expenditures										
o Bus Fleet Rehabilitation, Replacement, and Expansion	\$ 89,900	\$ 12,300	\$ 2,500,000	\$ 3,550,000	\$ 1,680,000	\$ 1,765,000	\$ 2,550,000	\$ 2,677,500	\$ 2,811,400	\$ 2,952,000
o Bus Facility Renovation, Replacement, and Expansion	--	--	--	\$ 8,285,500	\$ 4,354,000	--	--	--	--	--
o Fixed Guideway Fleet Rehabilitation and Expansion	--	--	--	--	--	--	--	--	--	--
o Fixed Guideway Facility Construction	\$ 72,700	\$ 283,300	--	--	\$ 1,255,000	\$ 1,070,000	\$ 500,000	\$ 16,000,000	\$ 3,000,000	--
o Other	\$ 162,600	\$ 295,600	--	--	\$ 81,400	\$ 1,843,500	\$ 1,650,000	--	--	--
Total	\$ 152,400	\$ 271,600	\$ 2,500,000	\$ 11,835,500	\$ 7,370,400	\$ 4,678,500	\$ 4,700,000	\$ 18,677,500	\$ 5,811,400	\$ 2,952,000
Sources of Capital Assistance Funds										
o Federal Funds										
1) FTA Section 5307	--	--	--	--	--	--	--	--	--	--
2) FTA Section 5309	152,400	271,600	2,000,000	9,468,400	5,896,300	3,742,800	3,760,000	14,942,000	4,649,100	2,361,600
3) FTA Section 3037	--	--	--	--	--	--	--	--	--	--
4) CMAQ	--	--	--	--	--	--	--	--	--	--
5) Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$ 152,400	\$ 271,600	\$ 2,000,000	\$ 9,468,400	\$ 5,896,300	\$ 3,742,800	\$ 3,760,000	\$ 14,942,000	\$ 4,649,100	\$ 2,361,600
o State Funds										
o Local Funds										
1) Property Taxes	\$ 10,200	\$ 24,000	\$ 500,000	\$ 2,367,100	\$ 1,474,100	\$ 935,700	\$ 940,000	\$ 3,735,500	\$ 1,162,300	\$ 590,400
2) Bonding	--	--	--	--	--	--	--	--	--	--
3) Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$ 10,200	\$ 24,000	\$ 500,000	\$ 2,367,100	\$ 1,474,100	\$ 935,700	\$ 940,000	\$ 3,735,500	\$ 1,162,300	\$ 590,400
Total	\$ 162,600	\$ 295,600	\$ 2,500,000	\$ 11,835,500	\$ 7,370,400	\$ 4,678,500	\$ 4,700,000	\$ 18,677,500	\$ 5,811,400	\$ 2,952,000

Table F-3 (continued)

Data Element	Actual/Estimated					Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating Assistance and Capital Project Funds										
o Federal	\$ 1,787,100	\$ 2,124,200	\$ 3,718,400	\$ 11,215,800	\$ 7,885,300	\$ 5,731,800	\$ 5,749,000	\$ 16,931,000	\$ 6,638,100	\$ 4,350,600
o State	1,583,800	1,636,600	1,725,900	1,665,100	1,660,000	1,693,000	1,727,000	1,762,000	1,797,000	2,083,000
o Local	624,000	1,277,800	1,704,700	4,075,800	2,837,300	2,384,700	2,583,000	5,592,500	3,243,300	3,645,400
Total	\$ 3,994,900	\$ 5,038,600	\$ 7,149,000	\$ 16,956,700	\$ 12,382,600	\$ 9,809,500	\$ 10,059,000	\$ 24,285,500	\$ 11,678,400	\$ 10,079,000
Non-Financial Operating Data										
o Revenue Passengers	1,565,800	1,512,600	1,502,100	1,468,600	1,520,000	1,566,000	1,597,000	1,613,000	1,629,000	1,745,000
o Unlinked Passenger Trips	1,806,900	1,684,200	1,667,400	1,630,200	1,687,000	1,738,000	1,773,000	1,791,000	1,809,000	1,927,000
o Passenger Miles	5,346,800	6,076,600	6,055,700	5,920,600	6,128,000	6,313,000	6,438,000	6,503,000	6,568,000	7,036,000
o Revenue Vehicle Miles	1,086,800	1,187,800	1,060,900	1,071,200	1,071,200	1,071,000	1,071,000	1,071,000	1,071,000	1,111,000
o Revenue Vehicle Hours	82,600	81,900	80,400	73,900	73,900	74,000	74,000	74,000	74,000	80,000
o Buses Operated in Peak Service	51	55	55	48	48	48	48	48	48	50
o Buses in Active Fleet	64	68	68	68	56	56	56	56	56	58
o Total Employees	75	75	76	76	76	76	76	76	76	81

^a Excluding depreciation.

Source: Kenosha Area Transit System and SEWRPC.

Table F-4

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE KENOSHA AREA TRANSIT SYSTEM: 2002-2011

Data Element	Actual/Estimated						Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Operating Expenses ^a											
o Change in Total Operating Expenses	--	\$792,500	-\$73,400	\$565,400	-\$81,400	\$170,800	\$250,000	\$260,000	\$270,000	\$1,281,000	
1) Absolute Amount	--	16.2	-1.3	10.1	-1.3	2.8	4.0	4.0	4.0	18.2	
2) Percentage Change											
o Total Cost per Revenue Vehicle Mile	\$4.49	\$4.77	\$5.27	\$5.75	\$5.68	\$5.84	\$6.07	\$6.31	\$6.56	\$7.48	
1) Absolute Amount	--	6.4	10.5	9.0	-1.3	2.8	4.0	4.0	4.0	14.0	
2) Percentage Change											
o Cost per Revenue Vehicle Hour	\$59.04	\$69.23	\$69.60	\$83.38	\$82.28	\$84.47	\$87.85	\$91.36	\$95.01	\$103.90	
1) Absolute Amount	--	17.2	0.5	19.8	-1.3	2.7	4.0	4.0	4.0	9.4	
2) Percentage Change											
o Cost per Revenue Passenger	\$3.11	\$3.75	\$3.73	\$4.20	\$4.00	\$3.99	\$4.07	\$4.19	\$4.32	\$4.76	
1) Absolute Amount	--	20.3	-0.6	12.6	-4.7	-0.2	2.0	3.0	3.0	10.4	
2) Percentage Change											
o Cost per Passenger Mile	\$0.91	\$0.93	\$0.92	\$1.04	\$0.99	\$0.99	\$1.01	\$1.04	\$1.07	\$1.18	
1) Absolute Amount	--	2.3	-1.0	12.6	-4.7	-0.2	2.0	3.0	3.0	10.4	
2) Percentage Change											
Operating Revenues											
o Percentage Change in											
1) Passenger Revenue	--	-11.5	6.6	6.9	6.0	5.0	2.0	1.0	1.0	1.9	
2) Total Revenue	--	-11.3	2.2	9.8	2.7	4.9	2.0	1.0	1.0	1.8	
o Average Revenue per Revenue Passenger	\$0.67	\$0.61	\$0.63	\$0.71	\$0.70	\$0.72	\$0.72	\$0.71	\$0.71	\$0.68	
1) Absolute Amount	--	-8.2	2.9	12.3	-0.8	1.8	--	--	--	-5.0	
2) Percentage Change											
o Percent of Operating Expenses Recovered from Operating Revenues	21.4	16.3	16.9	16.9	17.6	17.9	17.6	17.1	16.6	14.3	
1) Absolute Amount	--	-23.7	3.6	-0.2	4.0	2.0	-2.0	-2.9	-2.9	-13.9	
2) Percentage Change											
Operating Assistance Funds											
o Change in Total Operating Assistance	--	\$910,700	-\$94,000	\$472,200	-\$109,000	\$118,800	\$228,000	\$249,000	\$259,000	\$1,260,000	
1) Absolute Amount	--	23.8	-2.0	10.2	-2.1	2.4	4.4	4.6	4.6	21.5	
2) Percentage Change											
o Operating Assistance per Revenue Passenger	\$2.45	\$3.14	\$3.10	\$3.49	\$3.30	\$3.28	\$3.36	\$3.48	\$3.60	\$4.08	
1) Absolute Amount	--	28.1	-1.3	12.7	-5.4	-0.6	2.4	3.6	3.6	13.4	
2) Percentage Change											
o Operating Assistance per Passenger Mile	\$0.72	\$0.78	\$0.77	\$0.86	\$0.82	\$0.81	\$0.83	\$0.86	\$0.89	\$1.01	
1) Absolute Amount	--	8.9	-1.6	12.7	-5.4	-0.6	2.4	3.6	3.6	13.4	
2) Percentage Change											
o Percentage Change in											
1) Federal Operating Assistance Funds	--	13.3	-7.2	1.7	13.8	--	--	--	--	--	
2) State Operating Assistance Funds	--	3.3	5.5	-3.5	-0.3	2.0	2.0	2.0	2.0	15.9	
3) Local Operating Assistance Funds	--	104.3	-3.9	41.8	-20.2	6.3	13.4	13.0	12.1	46.8	
Capital Expenditures and Assistance Funds											
o Change in Total Capital Expenditures	--	\$133,000	\$2,204,400	\$9,335,500	-\$4,465,100	-\$2,691,900	\$21,500	\$13,977,500	-\$12,866,100	-\$2,859,400	
1) Absolute Amount	--	81.8	745.7	373.4	-37.7	-36.5	0.5	297.4	-68.9	-49.2	
2) Percentage Change											
o Percentage Change in											
1) Federal Capital Assistance Funds	--	78.2	636.4	373.4	-37.7	-36.5	0.5	297.4	-68.9	-49.2	
2) State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--	
3) Local Capital Assistance Funds	--	135.3	1,983.3	373.4	-37.7	-36.5	0.5	297.4	-68.9	-49.2	

Table F-4 (continued)

Data Element	Actual/Estimated				Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating and Capital Assistance Funds										
o Change in Total Assistance	--	1,043,700	2,110,400	9,807,700	-4,574,100	-2,573,100	249,500	14,226,500	-12,607,100	-1,599,400
1) Absolute Amount	--	26.1	41.9	137.2	-27.0	-20.8	2.5	141.4	-51.9	-13.7
2) Percentage Change	--	18.9	75.0	201.6	-29.7	-27.3	0.3	194.5	-60.8	-34.5
o Percentage Change in	--	3.3	5.5	-3.5	-0.3	2.0	2.0	2.0	2.0	15.9
1) Federal Assistance	--	104.8	33.4	139.1	-30.4	-16.0	8.3	116.5	-42.0	12.4
2) State Assistance	--									
3) Local Assistance	--									
Non-Financial Operating Data										
o Change in Revenue Passengers	--	-53,200	-10,500	-33,500	51,400	46,000	31,000	16,000	16,000	116,000
1) Absolute Amount	--	-3.4	-0.7	-2.2	3.5	3.0	2.0	1.0	1.0	7.1
2) Percentage Change	--									
o Change in Revenue Vehicle Miles	--	101,000	-126,900	10,300	--	-200	--	--	--	40,000
1) Absolute Amount	--	9.3	-10.7	1.0	--	--	--	--	--	3.7
2) Percentage Change	--									
o Change in Revenue Vehicle Hours	--	-700	-1,500	-6,500	--	100	--	--	--	6,000
1) Absolute Amount	--	-0.8	-1.8	-8.1	--	0.1	--	--	--	8.1
2) Percentage Change	--									
o Change in Buses in Active Fleet	--									
1) Absolute Amount	--	4	--	--	-12	--	--	--	--	2
2) Percentage Change	--	6.3	--	--	-17.6	--	--	--	--	3.6
o Change in Total Employees	--	--	1	--	--	--	--	--	--	5
1) Absolute Amount	--	--	1.3	--	--	--	--	--	--	6.6
2) Percentage Change	--									

^a Excluding depreciation.

Source: Kenosha Area Transit System and SEWRPC.

Table F-5

PUBLIC TRANSIT OPERATOR REPORT: 2007–2010

Transit System Name: Milwaukee County Transit System

I.	2007 Projected Operating Budget	\$	156,000,000	Total Operating Budget
			21,100,000	Total Federal Operating Assistance
			61,800,000	Total State Operating Assistance
			20,400,000	Total Local Operating Assistance
			52,700,000	Total Farebox and Other Revenue
II.	2007 Projected Operation Characteristics: ^a			
	Basic Transit System:	\$		
			<u>Weekdays</u>	<u>Saturdays</u>
			<u>Sundays</u>	<u>Holidays</u>
	Routes	56	32	32
	Route Miles			
	(round trip)	61,570	39,750	30,900
	Headway Range			
	(average)	10-30 min.	15-30 min.	15-30 min.
	Vehicle Hours			
	(average)	4,500	3,090	2,300
	Vehicles in Service.....	423	201	160
	Operating Budget	\$ 411,600	\$ 282,700	\$ 210,300
	(average)			

III. 2007 Projected Operating Characteristics:^a

Specialized Service for
Elderly and Handicapped: \$ 20,335,000 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

The Transit Plus Program subsidizes the cost of personal transportation for individuals designated as disabled under the Americans with Disabilities Act. The program is designed to approximate mass transit for individuals who are unable to utilize the fixed-route service of MCTS. Private van and taxi companies are contracted to provide all paratransit service.

No constraints are placed on the nature of trip or number of trips taken. Service hours approximate the hours of fixed-route service. With few exceptions, the service area is Milwaukee County. All trips must originate and terminate within the service area. Milwaukee County subsidizes each one-way trip. The individual taking the trip is required to make an initial co-pay, currently \$3.25. Per ADA, the client co-pay may not exceed twice the standard adult bus fare (currently \$1.75). In 2006, it is estimated that one million trips will be taken at a total program cost of approximately \$20 million.

IV. 2007 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

No Significant changes in routing anticipated.

V. 2007 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

During 2007, planning work related to an ongoing transit service review/planning process will be performed. The emphasis of this activity is on measuring the productivity and ridership changes of existing route segments. Work on a five-year Transit Development Program will also continue.

^aUse additional paper if space provided is insufficient

Table F-6**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2007-2010**Transit System Name: Milwaukee County Transit System

TIP Project Number	Fiscal Year (FY)	Description	Justification
143	2007 2008 2009 2010	Purchase of miscellaneous support service and maintenance equipment for the Milwaukee County Transit System. (\$343,000) (\$500,000) (\$500,000) (\$500,000)	See Attachment A
139	2007 2008 2009 2010	Capitalization of transit vehicle maintenance activities. (\$23,000,000) (\$23,000,000) (\$23,000,000) (\$23,000,000)	The FTA allows vehicle maintenance costs to be considered an eligible capital project.
138	2007 2008 2009 2010	Capital cost of contracting for paratransit operations for the Milwaukee County Transit System. (\$2,000,000) (\$2,000,000) (\$2,000,000) (\$2,000,000)	Eligible operating expenses for Milwaukee County's paratransit program.
144	2007 2008 2009 2010	Transit vehicle tire leasing services. (\$600,000) (\$650,000) (\$700,000) (\$750,000)	Annual cost of tire leasing services.
142	2007	Replacement of air conditioning system at Milwaukee County Transit administration building. (\$950,000)	The current unit is 20 years old and in constant need of repair.
148	2007	Replacement of Voice Response Unit at MCTS Information Center. (\$180,000)	The current unit is 20 years old and in constant need of repair.
147	2007	Replacement of air handling system at Fond du Lac Transportation Building. (\$130,000)	The current unit is 28 years old and in constant need of repair.
149	2007	Replacement of diesel pump and underground storage tank piping at Fiebrantz Operating Garage. (\$150,000)	The current unit is 25 years old and in constant need of repair.

-continued-

Table F-6 (continued)

TIP Project Number	Fiscal Year (FY)	Description	Justification
150	2007	Replacement of HVAC control systems at all MCTS facilities. (\$320,000)	The current control systems are obsolete and replacement parts are no longer available.
151	2007	Oil Interceptor replacement at the MCTS Fiebrantz Washhouse. (\$235,000)	The current system's estimated age is 45 years and it is visibly deteriorating.
156	2008	Necessary facility renovations and repairs at MCTS facilities system wide. (\$550,000)	Includes any necessary repairs at all MCTS facilities.
146	2008	Replacement of fueling systems at the Milwaukee County Transit System Operating Garages. (\$600,000)	Existing fueling systems are constantly breaking down and replacement parts are difficult to obtain.
152	2008	Replace diesel pump and underground storage tank piping at the Fond du Lac Operating Garage. (\$185,000)	The current unit is 25 years old and in constant need of repair.
154	2008	Downtown Transit Center roof replacement for the MCTS. (\$100,000)	The current unit is in constant need of repair.
153	2008	Roof replacement at MCTS Administration Building. (\$180,000)	The current unit is in constant need of repair.
155	2008	Replace Oil/Water separator at the MCTS Kinnickinnic Operating Garage. (\$200,000)	The current unit is in constant need of repair.
156	2009	Necessary facility renovations and repairs at MCTS facilities system wide. (\$1,000,000)	Includes any necessary repairs at all MCTS facilities.
145	2009	Replacement of fareboxes for the Milwaukee County Transit System. (\$5,000,000)	In anticipation of worn and outdated fare boxes in 2009.
156	2010	Necessary facility renovations and repairs at MCTS facilities system wide. (\$1,000,000)	Includes any necessary repairs at all MCTS facilities.
140	2010	Purchase of 110 replacement buses for the Milwaukee County Transit System in 2010 and 2011. (\$20,000,000)	Replacing 110 New Flyer buses purchased in 1996 and 1997.

Table F-6 (continued)

Attachment A

**Milwaukee County Transit System
Support, Service and Maintenance Equipment**

Replacement Shop Equipment

Air Compressors - 2 (\$16,000)

The current air compressors at the Kinnickinnic Washhouse are 25 years old and have reached their useful life. Maintenance and repair costs exceeded \$3,000 in 2005.

Air Dryer (\$15,000)

The current air dryer at the Kinnickinnic Washhouse is 25 years old and inoperable.

Thermal Digital Printer (\$25,000)

The current printer was purchased in 1997 to print validation/security stickers for the U-PASS program. It is now used to print bus stop signs, bus decals, shelter decals and various other decals, signs and labels. The estimated useful life of this type of printer is seven to ten years.

Replacement Data Processing Equipment

Telephone Administration and Reporting System (\$90,000)

The current system, used to operate the bus information call center, was purchased as part of the main telephone system in 1999. In 2004, AT&T discontinued support for both the hardware and software components of the current system.

Voice Mail System at MCTS (\$72,000)

Similar to the telephone reporting system, the voice mail system was purchased with the main telephone system in 1999 and is no longer supported by AT&T.

Uninterruptible Power Supply (\$50,000)

The current system, which provides backup power to the computer room, is 19 years old and provides only a 15-minute power supply.

Maintain/Enhance/Upgrade Voice/Data Systems (\$75,000)

Project includes the replacement of old and non-functioning printers, monitors and file servers; and PC hardware and software enhancements.

Table F-7

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2002-2011

Data Element	Actual/Estimated					Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Operating Expenses ^a	\$119,164,640	\$121,220,470	\$125,434,120	\$127,455,528	\$131,270,641	\$135,580,106	\$135,580,106	\$135,580,106	\$135,580,106	\$135,580,106
Operating Revenues										
o Passenger Revenue	\$36,013,355	\$35,970,850	\$37,527,917	\$38,453,154	\$40,541,400	\$43,724,000	\$43,724,000	\$43,724,000	\$43,724,000	\$43,724,000
o School District Revenue										
o Other Revenue	\$2,773,142	\$2,630,000	\$3,391,390	\$3,717,475	\$5,245,000	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000
Subtotal	\$38,786,497	\$38,600,850	\$40,919,307	\$42,170,629	\$45,786,400	\$47,569,000	\$47,569,000	\$47,569,000	\$47,569,000	\$47,569,000
Operating Assistance	\$80,378,143	\$82,619,620	\$84,514,813	\$85,284,899	\$85,484,241	\$88,011,106	\$88,011,106	\$88,011,106	\$88,011,106	\$88,011,106
Sources of Operating Assistance										
o Federal Funds										
1) FTA Section 5307	\$12,595,470	\$15,101,600	\$16,240,168	\$19,784,791	\$19,675,840	\$19,443,040	\$19,443,040	\$19,443,040	\$19,443,040	\$19,443,040
2) FTA Section 3037										
3) CMAQ	\$2,728,213	\$2,202,000	\$1,187,352	\$1,176,727	\$645,313	\$583,313	\$583,313	\$583,313	\$583,313	\$583,313
4) Other	\$0	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,323,683	\$17,808,600	\$17,427,520	\$20,961,518	\$20,321,153	\$20,026,353	\$20,026,353	\$20,026,353	\$20,026,353	\$20,026,353
o State Funds										
1) WisDOT Section 85.20 (Operating Assistance)	\$48,317,872	\$49,284,220	\$49,284,220	\$47,684,239	\$49,763,550	\$50,806,000	\$50,806,000	\$50,806,000	\$50,806,000	\$50,806,000
2) WisDOT Section 85.24 (TDM)										
3) Other		\$253,000	\$454,133	\$465,016	\$665,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000
Subtotal	\$48,317,872	\$49,537,220	\$49,738,353	\$48,149,255	\$50,428,550	\$51,434,000	\$51,434,000	\$51,434,000	\$51,434,000	\$51,434,000
o Local Funds										
1) Property Taxes	\$16,496,360	\$15,022,300	\$16,931,081	\$14,920,598	\$14,547,038	\$16,373,253	\$16,373,253	\$16,373,253	\$16,373,253	\$16,373,253
2) Funds from Other Communities	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500
3) Other	\$202,728	\$214,000	\$380,369	\$1,216,028	\$150,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
Subtotal	\$16,736,588	\$15,273,800	\$17,348,940	\$16,174,126	\$14,734,538	\$16,550,753	\$16,550,753	\$16,550,753	\$16,550,753	\$16,550,753
Total	\$80,378,143	\$82,619,620	\$84,514,813	\$85,284,899	\$85,484,241	\$88,011,106	\$88,011,106	\$88,011,106	\$88,011,106	\$88,011,106
Depreciation	\$2,353,329	\$2,358,000	\$2,601,252	\$2,346,101	\$2,465,000	\$2,224,000	\$2,224,000	\$2,224,000	\$2,224,000	\$2,224,000
Capital Project Expenditures										
o Bus Fleet Rehabilitation, Replacement, and Expansion	\$15,000,000	\$13,300,000	\$8,400,000	\$4,300,000	\$2,600,000	\$0	\$0	\$5,000,000	\$20,000,000	\$20,000,000
o Bus Facility Renovation, Replacement, and Expansion	\$2,500,000	\$370,000	\$1,420,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
o Fixed Guideway Fleet Rehabilitation and Expansion										
o Fixed Guideway Facility Construction	\$2,700,000	\$0	\$70,000	\$200,000	\$300,000	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
o Other	\$20,200,000	\$13,670,000	\$9,890,000	\$4,500,000	\$3,200,000	\$2,000,000	\$2,000,000	\$6,000,000	\$21,000,000	\$21,000,000
Total	\$20,200,000	\$13,670,000	\$9,890,000	\$4,500,000	\$3,200,000	\$2,000,000	\$2,000,000	\$6,000,000	\$21,000,000	\$21,000,000
Sources of Capital Project Funding										
o Federal Funds										
1) FTA Section 5307	\$8,160,000	\$5,836,000	\$4,862,000	\$3,100,000	\$1,500,000	\$1,600,000	\$1,600,000	\$4,800,000	\$8,800,000	\$8,800,000
2) FTA Section 5309	\$8,000,000	\$5,100,000	\$3,050,000	\$500,000	\$1,060,000	\$-	\$-	\$-	\$8,000,000	\$8,000,000
3) FTA Section 3037										
4) CMAQ										
5) Other										
Subtotal	\$16,160,000	\$10,936,000	\$7,912,000	\$3,600,000	\$2,560,000	\$1,600,000	\$1,600,000	\$4,800,000	\$16,800,000	\$16,800,000
o State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
o Local Funds										
1) Property Taxes	\$4,040,000	\$2,734,000	\$1,978,000	\$900,000	\$640,000	\$400,000	\$400,000	\$1,200,000	\$4,200,000	\$4,200,000
2) Bonding										
3) Other										
Subtotal	\$4,040,000	\$2,734,000	\$1,978,000	\$900,000	\$640,000	\$400,000	\$400,000	\$1,200,000	\$4,200,000	\$4,200,000
Total	\$20,200,000	\$13,670,000	\$9,890,000	\$4,500,000	\$3,200,000	\$2,000,000	\$2,000,000	\$6,000,000	\$21,000,000	\$21,000,000

Table F-7 (continued)

Data Element	Actual/Estimated				Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating Assistance and Capital Project Funds										
o Federal	\$31,483,683	\$28,744,600	\$25,339,520	\$24,561,518	\$22,881,153	\$21,626,353	\$21,626,353	\$24,826,353	\$36,826,353	\$36,826,353
o State	\$48,317,872	\$49,537,220	\$49,738,353	\$48,149,255	\$50,428,550	\$51,434,000	\$51,434,000	\$51,434,000	\$51,434,000	\$51,434,000
o Local	\$20,776,588	\$18,007,800	\$19,326,940	\$17,074,126	\$15,374,538	\$16,950,753	\$16,950,753	\$17,750,753	\$20,750,753	\$20,750,753
Total	\$100,578,143	\$96,289,620	\$94,404,813	\$89,784,899	\$88,684,241	\$90,011,106	\$90,011,106	\$94,011,106	\$109,011,106	\$109,011,106
Non-Financial Operating Data										
o Revenue Passengers	48,455,302	47,952,308	46,585,331	47,457,417	46,940,000	46,880,000	46,880,000	46,880,000	46,880,000	46,880,000
o Unlinked Passenger Trips	56,691,658	55,825,185	54,052,394	54,949,479	54,000,000	53,000,000	53,000,000	53,000,000	53,000,000	53,000,000
o Passenger Miles	164,543,398	154,131,176	154,727,467	134,876,722	133,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000
o Revenue Vehicle Miles	18,259,185	17,388,035	17,113,260	17,002,484	16,500,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
o Revenue Vehicle Hours	1,426,187	1,359,718	1,330,775	1,332,157	1,300,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
o Buses Operated in Peak Service	433	431	411	433	410	410	410	410	410	410
o Buses in Active Fleet	538	505	505	505	518	483	483	483	483	483
o Total Employees	1,373	1,341	1,285	1,235	1,250	1,250	1,250	1,250	1,250	1,250

^a Excluding depreciation.

Source: Milwaukee County Department of Public Works and SEWRPC.

Table F-8

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2002-2011

Data Element	Actual/Estimated					Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Operating Expenses ^a										
o Change in Total Operating Expenses										
1) Absolute Amount	\$4,586,821	\$2,055,830	\$4,213,650	\$2,021,408	\$3,815,113	\$4,309,465	--	--	--	--
2) Percentage Change	4.3	1.7	3.5	1.6	3.0	3.3	--	--	--	--
o Total Cost per Revenue Vehicle Mile										
1) Absolute Amount	\$6.53	\$6.97	\$7.33	\$7.50	\$7.96	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47
2) Percentage Change	--	6.8	5.1	2.3	6.1	6.5	--	--	--	--
o Cost per Revenue Vehicle Hour										
1) Absolute Amount	\$83.55	\$89.15	\$94.26	\$95.68	\$100.98	\$112.98	\$112.98	\$112.98	\$112.98	\$112.98
2) Percentage Change	--	6.7	5.7	1.5	5.5	11.9	--	--	--	--
o Cost per Revenue Passenger										
1) Absolute Amount	\$2.46	\$2.53	\$2.69	\$2.69	\$2.80	\$2.89	\$2.89	\$2.89	\$2.89	\$2.89
2) Percentage Change	--	2.8	6.5	-0.3	4.1	3.4	--	--	--	--
o Cost per Passenger Mile										
1) Absolute Amount	\$0.72	\$0.79	\$0.81	\$0.94	\$0.99	\$1.04	\$1.04	\$1.04	\$1.04	\$1.04
2) Percentage Change	--	8.6	3.1	16.6	4.4	5.7	--	--	--	--
Operating Revenues										
o Percentage Change in										
1) Passenger Revenue	-3.6	-0.1	4.3	2.5	5.4	7.9	--	--	--	--
2) Total Revenue	-3.2	-0.5	6.0	3.1	8.6	3.9	--	--	--	--
o Average Revenue per Revenue Passenger										
1) Absolute Amount	\$0.80	\$0.80	\$0.88	\$0.89	\$0.98	\$1.01	\$1.01	\$1.01	\$1.01	\$1.01
2) Percentage Change	-2.8	0.6	9.1	1.2	9.8	4.0	--	--	--	--
o Percent of Operating Expenses Recovered from Operating Revenues										
1) Absolute Amount	32.5	31.8	32.6	33.1	34.9	35.1	35.1	35.1	35.1	35.1
2) Percentage Change	-8.1	-2.2	2.4	1.4	5.4	0.6	--	--	--	--
Operating Assistance Funds										
o Change in Total Operating Assistance										
1) Absolute Amount	\$6,697,956	\$2,241,477	\$1,895,193	\$770,086	\$199,342	\$2,526,865	--	--	--	--
2) Percentage Change	10.8	2.8	2.3	0.9	0.2	3.0	--	--	--	--
o Operating Assistance per Revenue Passenger										
1) Absolute Amount	\$1.66	\$1.72	\$1.81	\$1.80	\$1.82	\$1.88	\$1.88	\$1.88	\$1.88	\$1.88
2) Percentage Change	10.4	3.9	5.3	-0.9	1.3	3.1	--	--	--	--
o Operating Assistance per Passenger Mile										
1) Absolute Amount	\$0.49	\$0.54	\$0.55	\$0.63	\$0.64	\$0.68	\$0.68	\$0.68	\$0.68	\$0.68
2) Percentage Change	9.1	9.7	1.9	15.8	1.6	5.3	--	--	--	--
o Percentage Change in										
1) Federal Operating Assistance Funds	31.5	16.2	-2.1	20.3	-3.1	-1.5	--	--	--	--
2) State Operating Assistance Funds	9.5	2.5	0.4	-3.2	4.7	2.0	--	--	--	--
3) Local Operating Assistance Funds	4.4	-8.7	13.6	-6.8	-8.9	12.3	--	--	--	--
Capital Expenditures and Assistance Funds										
o Change in Total Capital Expenditures										
1) Absolute Amount	\$2,600,000	-\$6,530,000	-\$3,780,000	-\$5,390,000	-\$1,300,000	-\$1,200,000	--	\$4,000,000	\$15,000,000	--
2) Percentage Change	2.6	-32.3	-27.7	-54.5	-28.9	-37.5	--	200.0	250.0	--
o Percentage Change in										
1) Federal Capital Assistance Funds	270.1	-32.3	-27.7	-54.5	-28.9	-37.5	--	200.0	250.0	--
2) State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--
3) Local Capital Assistance Funds	2.2	-32.3	-27.7	-54.5	-28.9	-37.5	--	200.0	250.0	--

Table F-8 (continued)

Data Element	Actual/Estimated				Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating and Capital Assistance Funds										
o Change in Total Assistance	9,297,956	-4,288,523	-1,884,807	-4,619,914	-1,100,658	1,326,865	--	4,000,000	15,000,000	--
1) Absolute Amount	14.8	-4.3	-2.0	-4.9	-1.2	1.5	--	4.4	16.0	--
2) Percentage Change										
o Percentage Change in										
1) Federal Assistance	56.2	-8.7	-11.8	-3.1	-6.8	-5.5	--	14.8	48.3	--
2) State Assistance	9.5	2.5	0.4	-3.2	4.7	2.0	--	--	--	--
3) Local Assistance	7.6	-13.3	7.3	-11.7	-10.0	10.3	--	4.7	16.9	--
Non-Financial Operating Data										
o Change in Revenue Passengers										
1) Absolute Amount	412,732	-502,994	-1,366,977	872,086	-517,417	-60,000	--	--	--	--
2) Percentage Change	0.8	-1.0	-2.9	1.9	-1.1	-0.1	--	--	--	--
o Change in Revenue Vehicle Miles										
1) Absolute Amount	1,070,868	-871,150	-274,775	-110,776	-502,484	-500,000	--	--	--	--
2) Percentage Change	5.8	-4.8	-1.6	-0.6	-3.0	-3.0	--	--	--	--
o Change in Revenue Vehicle Hours										
1) Absolute Amount	27,951	-66,469	-28,943	1,382	-32,157	-100,000	--	--	--	--
2) Percentage Change	1.9	-4.7	-2.1	0.1	-2.4	-7.7	--	--	--	--
o Change in Buses in Active Fleet										
1) Absolute Amount	--	-33	--	--	13	-35	--	--	--	--
2) Percentage Change	--	-6.1	--	--	2.6	-6.8	--	--	--	--
o Change in Total Employees										
1) Absolute Amount	--	-32	-56	-50	15	--	--	--	--	--
2) Percentage Change	--	-2.3	-4.2	-3.9	1.2	--	--	--	--	--

^a Excluding depreciation.

Source: Milwaukee County Department of Public Works and SEWRPC.

Table F-9**PUBLIC TRANSIT OPERATOR REPORT: 2007-2011**Transit System Name: Ozaukee County Express Bus and Shared-Ride Taxi

I.	2007 Projected Operating Budget	\$	2,156,000	Total Operating Budget				
			200,000	Total Federal Operating Assistance				
			1,094,000	Total State Operating Assistance				
			497,000	Total Local Operating Assistance				
			365,000	Total Farebox and Other Revenue				
II.	2007 Projected Operation Characteristics:							
	Basic Transit System: Bus	\$	970,000					
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>			
	Routes	1	--	1	1			
	Route Miles	41	--	34	34			
	(round trip)							
	Headway Range	40 min	--	N/A	N/A			
	(average)							
	Vehicle Hours	36.1	--	1.75	1.75			
	(average)							
	Vehicles in Service.....	5	--	1	1			
	Operating Budget	\$ 3,800	\$ --	\$ 300	\$ 300			
	(average)							
III.	2007 Projected Operation Characteristics:							
	Basic Transit System: Taxi	\$	1,186,000					
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>			
	Vehicle Miles	2,700	300	150	--			
	(average)							
	Vehicle Hours	150	30	15	--			
	(average)							
	Vehicles in Service.....	13	3	3	--			
	Operating Budget	\$ 4,500	\$ 600	\$ 300	\$ --			
	(average)							

IV. 2007 Projected Operating Characteristics:

Specialized Service for		Included in	
Elderly and Handicapped:	\$	section I.	Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

A. Bus System

Specialized service for the elderly and handicapped is not a separate program within the Ozaukee County Express Bus System. All buses are ADA compliant and available to all users. All elderly and handicapped are eligible users during all hours of operation.

B. Shared Ride Taxi

No separate program for the elderly and disabled. The shared-ride taxi is available to all users. Elderly and handicapped are transported using ADA equipped, full size vans. Program serves all of Ozaukee County. The hours of service are the same as those for the shared ride taxi: 6 AM to 6 PM, Monday through Thursday, 6 AM to 6 PM on Friday, 8:30 AM to 6 PM on Saturday, and 8 AM to Noon on Sundays. Fares are based on a one way trip through up to 6 zones. Method of payment is by cash or pre-paid punch card. Fares are reduced for the elderly and disabled.

V. 2007 Projected Implementation of New or Restructured Transit Services:

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

Bus and/or taxi services will be adjusted if necessary to stay within the County budget

VI. 2007 Projected Planning for New or Restructured Transit Services:

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

No new planning projects will be undertaken that would significantly restructure the bus or shared-ride taxi services.

Table F-10**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2007-2011**Transit System Name: Ozaukee County Express Bus and Shared-Ride Taxi

TIP Project Number	Fiscal Year (FY)	Description	Justification
340	2007 2008	Purchase of Replacement Vehicles for Ozaukee County Shared-Ride Taxi Program (\$347,900) (\$263,400)	Replacements for taxi vehicles that have reached the end of their useful life.
339	2008 2009 2010	Office equipment for Ozaukee County Transit's new building for vehicle storage and office facility (\$6,000) (\$60,000) (\$5,000)	Furniture for the new vehicle storage and dispatch center.
341	2007	Automated data processing and automated vehicle locator hardware and software	Computer equipment and software for central office and vehicle location hardware and software for taxi system to help monitor provision of service.
342	2007	New Building for vehicle storage and office facility for Ozaukee County Transit Services (\$1,300,000)	Engineering and construction of new vehicle storage building and dispatch center for the Ozaukee County Taxi and administrative offices for the transit system.

Table F-11

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE OZAUKEE COUNTY EXPRESS BUS AND TAXI SYSTEMS: 2002-2011

Data to be provided by transit operator with grant application.

Table F-12

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE OZAUKEE COUNTY EXPRESS BUS AND TAXI SYSTEMS: 2002-2011

Data to be provided by transit operator with grant application.

Table F-13**PUBLIC TRANSIT OPERATOR REPORT: 2007–2010**Transit System Name: Belle Urban System – Racine

I.	2007 Projected Operating Budget	\$	6,837,610	Total Operating Budget
			2,224,195	Total Federal Operating Assistance
			1,879,671	Total State Operating Assistance
			1,460,588	Total Local Operating Assistance
			1,273,156	Total Farebox and Other Revenue

II. 2007 Projected Operation Characteristics:^a

Basic Transit System:	\$	6,474,704		
	<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
Routes	10	7	5	
Route Miles	3,673.3	2,071.3	825.8	
(round trip)				
Headway Range	30-60	60	60	
(average)				
Vehicle Hours	263.5	196.8	73.9	
(average)				
Vehicles in Service.....	24	13	8	
Operating Budget	\$ 21,887	\$ 12,341	\$ 4,920	\$
(average)				

III. 2007 Projected Operating Characteristics:^a

Specialized Service for
Elderly and Handicapped: \$ 362,906 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

See attached

IV. 2007 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

There are no planned new or restructured transit services planned for 2007.

V. 2007 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

The Southeastern Wisconsin Regional Planning Commission has scheduled an update of the Five-Year Transit Development Plan which will be used by the City to implement changes in transit operations during the coming year, if completed.

The City of Racine will be performing an internal study of transit routes and timetables to determine the feasibility of providing 45 minute headway service during the weekday midday period and on Saturdays and Sundays.

^aUse additional paper if space provided is insufficient

The Belle Urban System budget will include almost \$363,000 for specialized transportation services in the Racine Urbanized area. Door to door service is provided for certified non-ambulatory and semi-ambulatory transportation handicapped individuals. The City of Racine will directly provide this service under the umbrella of the Belle Urban System.

- A. Minibus and regular-size bus vehicle service using paid drivers, advanced schedule trips, where possible, on a door-to-door basis.
- B. The City of Racine will directly provide this service under the umbrella of the Belle Urban System.
- C. Vehicles to be used: approximately 7 accessible vehicles are needed for the transportation service.
- D. The geographic service area will be eastern Racine County within the Belle Urban System service area, extending three quarters of a mile beyond the end of the fixed route service.
- E. Service will be door-to-door following no particular route.
- F. Service is advanced scheduled 24 hours in advance of the requested trip where possible.
- G. Priority will be given to persons certified as transportation handicapped by the City of Racine, Racine County Human Services Department and the former transportation provider. Services will not be available to persons who are not certified, excepting those individuals who are visitors to Racine or who need the service in order to become certified to use the service.
- H. The cost of specialized transportation is \$2.50 per one way trip.

All service parameters comply with federally required provisions of the Americans with Disabilities Act, as detailed in SEWRPC memorandum report no. 108, "A Paratransit Service Plan for Disabled Persons: 1996 Update/City of Racine Transit System".

Table F-14**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2007-2010**Transit System Name: Belle Urban System – Racine

TIP Project Number	Fiscal Year (FY)	Description	Justification
631	2007	Purchase of four (4) buses to replace four 1988 TMC model buses for the City of Racine Transit System (\$1,056,000)	Replace four (4) 1988 TMC model transit buses, which have outlived their useful life and need to be replaced.
641	2007	Install 33 bicycle racks on Belle Urban Transit System buses in the City of Racine (\$43,000)	Purchase and install 33 bicycle racks on buses in order to make the Belle Urban System more user friendly and more multi-modal.
632	2008	Purchase of four (4) buses to replace two 1976 GMC buses and two 1997 Novabuses for the City of Racine Transit System (\$1,108,800)	Replace two (2) 1976 GMC model buses which have long outlived their useful life, and two (2) 1997 NovaBuses, which will reach the end of their useful life in 2009.
637	2008	Purchase replacement service vehicle to replace 2001 year service vehicle for the City of Racine Transit System (\$27,000)	The existing service vehicle was purchased new in 2001 and is scheduled for routine replacement.
638	2008	Purchase replacement portable steam cleaner for maintenance use replaces 2002 purchased model for the City of Racine Transit System (\$10,000)	The existing steam cleaner was purchased new in 2002 and is scheduled for routine replacement.
628	2008	Completion of reconstruction of State Street railroad passenger depot, including platform and canopy, freight office, trainmaster office, port cochere, and north and south masonry portals in the City of Racine (\$1,157,500)	The depot canopy, platform, freight office, trainmaster office, port cochere, and north and south portals need to be completed before the facility can be used as a train station.
646	2008	Construction of park and ride drop-off turn-around at the west end of Liberty Street at the Racine Metro Transit Center (\$500,000)	Construction of a park and ride turn-around at the west end of Liberty Street at the Racine Metro Transit Center as the final piece of the Racine Metro Transit Center master plan.
644	2008	Maintenance and service garage improvements for the City of Racine Transit System (\$73,000)	Miscellaneous garage improvements and modifications to meet current codes and expanded services provided by the Belle Urban System.

Table F-14 (continued)

TIP Project Number	Fiscal Year (FY)	Description	Justification
644	2009	Maintenance and service garage improvements for the City of Racine Transit System (\$48,000)	Miscellaneous garage improvements and modifications to meet current codes and expanded services provided by the Belle Urban System.
643	2009	Purchase replacement fork lift truck to replace 1984 model fork lift truck for the City of Racine Transit System (\$30,000)	The existing fork lift truck was purchased in 1984 and has reached the end of its useful life and is in need of replacement.
630	2009	Purchase two rubber-tired replica trolley style buses to replace two 1991 rubber-tired replica trolley buses (\$646,000)	Replace two (2) 1991 Chance rubber-tired replica trolley buses which have long outlived their useful life.
634	2009	Purchase of three (3) buses to replace three 1997 Novabuses for the City of Racine Transit System (\$873,200)	Routine replacement of three (3) 1997 NovaBuses, which will reach the end of their useful life in 2009.
636	2010	Purchase of three (3) buses to replace three 1997 Novabuses for the City of Racine Transit System (\$916,800)	Routine replacement of three (3) 1997 NovaBuses, which will reach the end of their useful life in 2009.

Table F-15

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR BELLE URBAN SYSTEM - RACINE: 2002-2011

Data Element	Actual/Estimated					Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Operating Expenses ^a	\$6,160,866	\$6,684,030	\$6,192,104	\$6,710,153	\$6,579,714	\$6,837,610	\$7,511,215	\$7,886,796	\$8,281,075	\$8,695,100
Operating Revenues										
o Passenger Revenue	\$925,170	\$972,810	\$888,582	\$859,917	\$862,870	\$974,030	\$1,125,533	\$1,181,810	\$1,240,900	\$1,303,000
o School District Revenue	\$158,327	\$173,174	\$195,857	\$229,125	\$265,850	\$231,946	\$243,543	\$255,720	\$268,506	\$282,000
o Other Revenue	\$47,839	\$64,258	\$60,195	\$37,379	\$68,150	\$67,180	\$70,539	\$74,066	\$77,769	\$81,600
Subtotal	\$1,131,336	\$1,210,242	\$1,144,634	\$1,126,421	\$1,196,870	\$1,273,156	\$1,439,615	\$1,511,596	\$1,587,175	\$1,666,600
Operating Assistance	\$5,029,530	\$5,473,788	\$5,047,470	\$5,583,732	\$5,382,844	\$5,564,454	\$6,071,600	\$6,375,200	\$6,693,900	\$7,028,500
Sources of Operating Assistance										
o Federal Funds										
1) FTA Section 5307	\$1,562,523	\$1,832,267	\$1,690,210	\$1,807,597	\$1,820,228	\$2,148,195	\$2,292,000	\$2,410,400	\$2,534,500	\$2,661,225
2) FTA Section 3037	\$59,268	\$67,375	\$50,991	\$28,841	\$0	\$0	\$0	\$0	\$0	\$0
3) CMAQ	\$288,680	\$120,592	\$53,695	\$74,423	\$88,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000
4) Other	\$20,000	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,930,471	\$2,032,734	\$1,794,896	\$1,910,861	\$1,908,228	\$2,224,195	\$2,368,000	\$2,486,400	\$2,610,500	\$2,737,225
o State Funds										
1) WisDOT Section 85.20 (Operating Assistance)	\$1,919,311	\$2,003,088	\$1,949,580	\$1,883,242	\$2,080,260	\$1,879,671	\$2,064,300	\$2,167,500	\$2,276,000	\$2,389,800
2) WisDOT Section 85.24 (TDM)										
3) Other										
Subtotal	\$1,919,311	\$2,003,088	\$1,949,580	\$1,883,242	\$2,080,260	\$1,879,671	\$2,064,300	\$2,167,500	\$2,276,000	\$2,389,800
o Local Funds										
1) Property Taxes	\$793,613	\$822,473	\$821,077	\$1,010,419	\$1,036,535	\$1,198,002	\$1,344,585	\$1,411,840	\$1,482,460	\$1,559,200
2) Funds from Other Communities	\$262,596	\$229,357	\$329,891	\$240,663	\$357,821	\$262,586	\$294,715	\$309,460	\$324,940	\$342,275
3) Other	\$123,539	\$386,136	\$152,026	\$538,547	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,179,748	\$1,437,966	\$1,302,994	\$1,789,629	\$1,394,356	\$1,460,588	\$1,639,300	\$1,721,300	\$1,807,400	\$1,901,475
Total	\$5,029,530	\$5,473,788	\$5,047,470	\$5,583,732	\$5,382,844	\$5,564,454	\$6,071,600	\$6,375,200	\$6,693,900	\$7,028,500
Depreciation	\$541,262	\$534,236	\$753,747	\$1,031,244	\$1,088,431	\$1,125,000	\$824,675	\$956,574	\$1,032,974	\$1,113,200
Capital Project Expenditures										
o Bus Fleet Rehabilitation, Replacement, and Expansion			\$2,928,409	\$0	\$0	\$1,056,000	\$1,108,800	\$1,519,200	\$916,800	\$962,700
o Bus Facility Renovation, Replacement, and Expansion	\$572,827	\$2,117,905	\$2,765,197	\$1,568,281	\$59,400	\$500,000	\$1,657,500	\$0	\$0	\$0
o Fixed Guideway Fleet Rehabilitation and Expansion										
o Fixed Guideway Facility Constructor										
o Other										
Total	\$572,827	\$2,212,905	\$114,320	\$171,970	\$210,480	\$133,300	\$110,000	\$78,000	\$0	\$0
Sources of Capital Project Funding										
o Federal Funds										
1) FTA Section 5307										
2) FTA Section 5309										
3) FTA Section 3037										
4) CMAQ										
5) Other										
Subtotal										
o State Funds										
o Local Funds										
1) Property Taxes										
2) Bonding										
3) Other										
Subtotal										
Total	\$458,250	\$1,794,068	\$4,552,700	\$1,375,687	\$215,904	\$1,351,440	\$2,301,040	\$1,277,760	\$733,440	\$770,160
o State Funds										
o Local Funds										
1) Property Taxes										
2) Bonding										
3) Other										
Subtotal										
Total	\$114,577	\$418,837	\$1,255,226	\$364,564	\$53,976	\$337,860	\$575,260	\$319,440	\$183,360	\$192,540
	\$572,827	\$2,212,905	\$5,807,926	\$1,740,251	\$269,880	\$1,689,300	\$2,876,300	\$1,597,200	\$916,800	\$962,700

Table F-15 (continued)

Data Element	Actual/Estimated				Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating Assistance and Capital Project Funds										
o Federal	\$2,388,721	\$3,826,802	\$6,347,596	\$3,286,548	\$2,124,132	\$3,575,635	\$4,669,040	\$3,764,160	\$3,343,940	\$3,507,385
o State	\$1,919,311	\$2,003,088	\$1,949,580	\$1,883,242	\$2,080,260	\$1,879,671	\$2,064,300	\$2,167,500	\$2,276,000	\$2,389,800
o Local	\$1,294,325	\$1,856,803	\$2,558,220	\$2,154,193	\$1,448,332	\$1,798,448	\$2,214,560	\$2,040,740	\$1,990,760	\$2,094,015
Total	\$5,602,357	\$7,686,693	\$10,855,396	\$7,323,983	\$5,652,724	\$7,253,754	\$8,947,900	\$7,972,400	\$7,610,700	\$7,991,200
Non-Financial Operating Data										
o Revenue Passengers	1,287,431	1,131,155	1,080,614	1,118,113	1,158,481	1,216,400	1,277,300	1,341,100	1,408,100	1,478,500
o Unlinked Passenger Trips	1,778,797	1,533,155	1,478,833	1,503,451	1,529,928	1,606,400	1,686,700	1,771,000	1,859,600	1,952,600
o Passenger Miles	5,377,394	4,635,641	4,471,393	5,312,418	5,405,974	5,676,300	5,960,000	6,258,100	6,571,000	6,899,500
o Revenue Vehicle Miles	1,392,811	1,443,700	1,189,418	1,144,112	1,107,384	1,086,675	1,086,675	1,086,675	1,086,675	1,086,675
o Revenue Vehicle Hours	103,769	106,128	90,681	87,748	85,835	85,280	85,280	85,280	85,280	85,280
o Buses Operated in Peak Service	26	26	26	26	26	25	25	25	25	25
o Buses in Active Fleet	39	39	41	35	35	35	35	35	35	35
o Total Employees	90	90	90	90	95	95	95	95	95	95

^a Excluding depreciation.

Source: City of Racine, Department of Transportation and SEWRPC.

Table F-16

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE BELLE URBAN SYSTEM - RACINE: 2002-2011

Data Element	Actual/Estimated				Projected						
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Operating Expenses ^a											
o Change in Total Operating Expenses	--	\$523,164	-\$491,926	\$518,049	-\$130,439	\$257,896	\$673,605	\$375,581	\$394,279	\$414,025	
1) Absolute Amount	--	8.5	-7.4	8.4	-1.9	3.9	9.9	5.0	5.0	5.0	
2) Percentage Change	--										
o Total Cost per Revenue Vehicle Mile	\$4.42	\$4.63	\$5.21	\$5.86	\$5.94	\$6.29	\$6.91	\$7.26	\$7.62	\$8.00	
1) Absolute Amount	--	4.7	12.4	12.7	1.3	5.9	9.9	5.0	5.0	5.0	
2) Percentage Change	--										
o Cost per Revenue Vehicle Hour	\$59.37	\$62.98	\$68.28	\$76.47	\$76.66	\$80.18	\$88.08	\$92.48	\$97.10	\$101.96	
1) Absolute Amount	--	6.1	8.4	12.0	0.2	4.6	9.9	5.0	5.0	5.0	
2) Percentage Change	--										
o Cost per Revenue Passenger	\$4.79	\$5.91	\$5.73	\$6.00	\$5.68	\$5.62	\$5.88	\$5.88	\$5.88	\$5.88	
1) Absolute Amount	--	23.5	-3.0	4.7	-5.4	-1.0	4.6	--	--	--	
2) Percentage Change	--										
o Cost per Passenger Mile	\$1.15	\$1.44	\$1.38	\$1.26	\$1.22	\$1.20	\$1.26	\$1.26	\$1.26	\$1.26	
1) Absolute Amount	--	25.9	-4.0	-8.8	-3.6	-1.0	4.6	--	--	--	
2) Percentage Change	--										
Operating Revenues											
o Percentage Change in	--	5.1	-8.7	-3.2	0.3	12.9	15.6	5.0	5.0	5.0	
1) Passenger Revenue	--	7.0	-5.4	-1.6	6.3	6.4	13.1	5.0	5.0	5.0	
2) Total Revenue	--										
o Average Revenue per Revenue Passenger	\$0.88	\$1.07	\$1.06	\$1.01	\$1.03	\$1.05	\$1.13	\$1.13	\$1.13	\$1.13	
1) Absolute Amount	--	21.8	-1.0	-4.9	2.6	1.3	7.7	--	--	--	
2) Percentage Change	--										
o Percent of Operating Expenses Recovered from Operating Revenues	18.4	18.1	18.5	16.8	18.2	18.6	19.2	19.2	19.2	19.2	
1) Absolute Amount	--	-1.4	2.1	-9.2	8.4	2.4	2.9	--	--	--	
2) Percentage Change	--										
Operating Assistance Funds											
o Change in Total Operating Assistance	--	\$444,258	-\$426,318	\$536,262	-\$200,888	\$181,610	\$507,146	\$303,600	\$318,700	\$334,600	
1) Absolute Amount	--	8.8	-7.8	10.6	-3.6	3.4	9.1	5.0	5.0	5.0	
2) Percentage Change	--										
o Operating Assistance per Revenue Passenger	\$3.91	\$4.84	\$4.67	\$4.99	\$4.65	\$4.57	\$4.75	\$4.75	\$4.75	\$4.75	
1) Absolute Amount	--	23.9	-3.5	6.9	-7.0	-1.5	3.9	--	--	--	
2) Percentage Change	--										
o Operating Assistance per Passenger Mile	\$0.94	\$1.18	\$1.13	\$1.05	\$1.00	\$0.98	\$1.02	\$1.02	\$1.02	\$1.02	
1) Absolute Amount	--	26.2	-4.4	-6.9	-5.3	-1.5	3.9	--	--	--	
2) Percentage Change	--										
o Percentage Change in	--	5.3	-11.7	6.5	-0.1	16.6	6.5	5.0	5.0	4.9	
1) Federal Operating Assistance Funds	--	4.4	-2.7	-3.4	10.5	-9.6	9.8	5.0	5.0	5.0	
2) State Operating Assistance Funds	--	21.9	-9.4	37.3	-22.1	4.8	12.2	5.0	5.0	5.2	
3) Local Operating Assistance Funds	--										
Capital Expenditures and Assistance Funds											
o Change in Total Capital Expenditures	--	\$1,640,078	\$3,595,021	-\$4,067,675	-\$1,470,371	\$1,419,420	\$1,187,000	-\$1,279,100	-\$680,400	\$45,900	
1) Absolute Amount	--	286.3	162.5	-70.0	-84.5	525.9	70.3	-44.5	-42.6	5.0	
2) Percentage Change	--										
o Percentage Change in	--	291.5	153.8	-69.8	-84.3	525.9	70.3	-44.5	-42.6	5.0	
1) Federal Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--	
2) State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--	
3) Local Capital Assistance Funds	--	265.6	199.7	-71.0	-85.2	525.9	70.3	-44.5	-42.6	5.0	

Table F-16 (continued)

Data Element	Actual/Estimated			Projected						
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating and Capital Assistance Funds										
o Change in Total Assistance	--	2,084,336	3,168,703	-3,531,413	-1,671,259	1,601,030	1,694,146	-975,500	-361,700	380,500
1) Absolute Amount	--	37.2	41.2	-32.5	-22.8	28.3	23.4	-10.9	-4.5	5.0
2) Percentage Change	--									
o Percentage Change in	--	60.2	65.9	-48.2	-35.4	68.3	30.6	-19.4	-11.2	4.9
1) Federal Assistance	--	4.4	-2.7	-3.4	10.5	-9.6	9.8	5.0	5.0	5.0
2) State Assistance	--	43.5	37.8	-15.8	-32.8	24.2	23.1	-7.8	-2.4	5.2
3) Local Assistance	--									
Non-Financial Operating Data										
o Change in Revenue Passengers	--	-156,276	-50,541	37,499	40,368	57,919	60,900	63,800	67,000	70,400
1) Absolute Amount	--	-12.1	-4.5	3.5	3.6	5.0	5.0	5.0	5.0	5.0
2) Percentage Change	--									
o Change in Revenue Vehicle Miles	--	50,889	-254,282	-45,306	-36,728	-20,709	--	--	--	--
1) Absolute Amount	--	3.7	-17.6	-3.8	-3.2	-1.9	--	--	--	--
2) Percentage Change	--									
o Change in Revenue Vehicle Hours	--	2,359	-15,447	-2,933	-1,913	-555	--	--	--	--
1) Absolute Amount	--	2.3	-14.6	-3.2	-2.2	-0.6	--	--	--	--
2) Percentage Change	--									
o Change in Buses in Active Fleet	--	--	2	-6	--	--	--	--	--	--
1) Absolute Amount	--	--	5.1	-14.6	--	--	--	--	--	--
2) Percentage Change	--	--								
o Change in Total Employees	--	--	--	--	5	--	--	--	--	--
1) Absolute Amount	--	--	--	--	5.6	--	--	--	--	--
2) Percentage Change	--	--	--	--		--	--	--	--	--

^a Excluding depreciation.

Source: City of Racine, Department of Transportation and SEWRPC.

Table F-17

PUBLIC TRANSIT OPERATOR REPORT: 2007-2010Transit System Name: Washington County Commuter Express and Taxi Systems

I.	2007 Projected Operating Budget	\$	2,717,000	Total Operating Budget	
			1,630,200	Total Federal and State Operating Assistance	
			680,100	Total Local Operating Assistance	
			406,700	Total Farebox and Other Revenue	
II.	2007 Projected Operation Characteristics: ^a				
	Basic Transit System: Bus	\$	1,233,900		
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
	Routes	2	--	--	--
	Route Miles).....	791	--	--	--
	(round trip)				
	Headway Range	20-120 min.	--	--	--
	(average)				
	Vehicle Hours (DAILY	33	--	--	--
	TOTAL)				
	(average)				
	Vehicles in Service.....	12	--	--	--
	Operating Budget	\$ 4,800	\$ --	\$ --	\$ --
	(average)				
III.	2007 Projected Operation Characteristics: ^a				
	Basic Transit System: Taxi	\$	1,483,100		
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
	Response Time	30 min.- urban	30 min.- urban	30 min.- urban	--
		4 hours - rural	4 hours - rural	4 hours - rural	
	Vehicle Hours	200	68	27	--
	(average)				
	Vehicles in Service.....	19	9	4	--
	Operating Budget	\$ 5,300	\$ 1,800	\$ 890	\$ --
	(average)				

IV. 2007 Projected Operating Characteristics:^a

Specialized Service for
Elderly and Handicapped: \$ 300,000 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

Service is provided by Johnson, an independent contractor, as part of a shared-ride taxi service. Hours are Mon-Sat, 6 a.m. to 10 p.m., Sun 8 a.m. to 4 p.m. Rates for the Elderly and Disabled are: 5 miles or less, \$1.50; 5.1 to 10 miles, \$2.50; 10.1 to 15 miles, \$3.25; 15.1 to 20 miles, \$4; 20 miles and over, \$4.75. Total daily ridership, including the general population and the elderly and handicapped, is 196 per day. There are 17 vehicles, paid at a rate of \$25.94 per hour. There are a total of 177 vehicle hours Mon-Fri, 60 vehicle hours Sat, and 32 vehicle hours Sun.

V. 2007 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

The Shared-Ride Taxi service will increase its daily service as needed to meet demand. There has been increasing demand for service at particular times of the day.

VI. 200 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

There are plans to form a Transit Coordination Committee in conjunction with SEWRPC to conduct a plan/study of transit services for the elderly and disabled.

^aUse additional paper if space provided is insufficient

Table F-18**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2007-2010**Transit System Name: Washington County Commuter Express and Taxi Systems

TIP Project Number	Fiscal Year (FY)	Description	Justification
382	2007 2008 2009 2010	Washington County Shared-Ride Taxi program capital costs: 1 ADA Van with wheel chair lift, 3 accessible passenger vans in 2007, 3 vans in 2008, 1 bus, 2 vans in 2009, & 2 buses in 2010. (\$160,000) (\$120,000) (\$130,000) (\$100,000)	Replacement of existing vehicles with several hundred thousand miles on them. Will retain one existing vehicle as a back-up.
386	2007	Construct of Washington County park and ride lot at USH 41, USH 45, and USH 145 interchange in the Town of Richfield (\$778,800)	Currently, Washington County has only 1 permanent Park and Ride Facility serving the WCCE, and 3 temporary (rented) facilities. Constructing a permanent Park-Ride is essential to the stability and growth of the service.

Table F-19

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR WASHINGTON COUNTY COMMUTER EXPRESS AND TAXI SYSTEMS: 2002-2011

Data Element	Actual/Estimated					Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Operating Expenses ^a	\$1,517,038	\$1,923,058	\$1,851,037	\$1,972,026	\$2,383,320	\$2,534,429	\$2,661,150	\$2,794,208	\$2,933,918	\$3,080,614	
Operating Revenues											
o Passenger Revenue	\$210,587	\$238,027	\$261,690	\$334,977	\$331,861	\$406,679	\$427,013	\$448,364	\$470,782	\$494,321	
o Prior Year Revenue	--	--	--	-\$127,584	--	--	--	--	--	--	
o Other Revenue	--	--	--	\$23,560	--	\$9,000	--	--	--	--	
Subtotal	\$210,587	\$238,027	\$261,690	\$230,953	\$331,861	\$415,679	\$427,013	\$448,364	\$470,782	\$494,321	
Operating Assistance	\$1,306,451	\$1,685,031	\$1,589,347	\$1,741,073	\$2,051,459	\$2,118,750	\$2,234,138	\$2,345,844	\$2,463,137	\$2,586,293	
Sources of Operating Assistance											
o Federal Funds											
1) FTA Section 5307	--	--	\$240,921	\$256,841	\$326,864	\$385,835	\$405,127	\$425,383	\$446,652	\$468,985	
2) FTA Section 3037	--	--	--	--	--	--	--	--	--	--	
3) CMAQ	--	--	\$115,622	\$59,081	\$130,665	\$86,266	\$90,579	\$95,108	\$99,864	\$104,857	
4) Other	\$435,421	\$409,368	--	--	--	\$19,200	\$20,160	\$21,168	\$22,226	\$23,338	
Subtotal	\$435,421	\$409,368	\$356,543	\$315,922	\$457,529	\$491,301	\$515,866	\$541,659	\$568,742	\$597,179	
o State Funds											
1) WisDOT Section 85.20 (Operating Assistance)	\$690,792	\$585,450	\$799,342	\$890,108	\$1,125,361	\$1,125,000	\$1,181,250	\$1,240,313	\$1,302,328	\$1,367,445	
2) WisDOT Section 85.24 (TDM)	--	--	--	--	--	--	--	--	--	--	
3) Other	--	--	\$158,327	\$151,048	\$188,134	\$227,314	\$238,680	\$250,614	\$263,144	\$276,302	
Subtotal	\$690,792	\$585,450	\$957,669	\$1,041,156	\$1,313,495	\$1,352,314	\$1,419,930	\$1,490,926	\$1,565,472	\$1,643,746	
o Local Funds											
1) Property Taxes	\$192,762	\$343,108	\$275,135	\$390,802	\$309,427	\$275,135	\$288,892	\$303,336	\$318,503	\$334,428	
2) Funds from Other Communities	--	--	--	--	--	--	--	--	--	--	
3) Other	--	--	--	--	--	--	--	--	--	--	
Subtotal	\$192,762	\$343,108	\$275,135	\$390,802	\$309,427	\$275,135	\$288,892	\$303,336	\$318,503	\$334,428	
Total	\$1,318,975	\$1,337,926	\$1,589,347	\$1,747,880	\$2,080,451	\$2,118,750	\$2,224,688	\$2,335,922	\$2,452,718	\$2,575,354	
Depreciation	\$541,262	\$534,236	\$753,747	\$1,031,244	\$1,088,431	\$1,125,000	\$824,675	\$956,574	\$1,032,974	\$1,113,200	
Capital Project Expenditures											
o Bus Fleet Rehabilitation, Replacement, and Expansion	--	--	\$110,000	\$136,000	\$182,000	\$160,000	\$120,000	\$130,000	\$100,000	\$100,000	
o Bus Facility Renovation, Replacement, and Expansion	--	--	--	--	--	--	--	--	--	--	
o Fixed Guideway Fleet Rehabilitation and Expansion	--	--	--	--	--	--	--	--	--	--	
o Fixed Guideway Facility Constructor	--	--	--	--	--	--	--	--	--	--	
o Other	--	--	--	--	--	--	--	--	--	--	
Total	--	--	\$110,000	\$136,000	\$182,000	\$160,000	\$120,000	\$130,000	\$100,000	\$100,000	
Sources of Capital Project Funding											
o Federal Funds											
1) FTA Section 5307	--	--	--	\$314,400	--	\$128,000	\$96,000	\$104,000	\$80,000	\$80,000	
2) FTA Section 5309	--	--	--	--	--	--	--	--	--	--	
3) FTA Section 3037	--	--	--	--	--	--	--	--	--	--	
4) CMAQ	--	--	--	--	--	--	--	--	--	--	
5) Other	\$212,000	--	\$104,500	--	--	\$128,000	\$96,000	\$104,000	\$80,000	\$80,000	
Subtotal	\$212,000	--	\$104,500	\$314,400	--	\$128,000	\$96,000	\$104,000	\$80,000	\$80,000	
o State Funds											
o Local Funds											
1) Property Taxes	\$192,762	\$343,108	--	--	--	\$24,000	\$24,000	\$26,000	\$20,000	\$20,000	
2) Bonding	--	--	--	--	--	--	--	--	--	--	
3) Other	--	--	--	--	--	\$8,000	--	--	--	--	
Subtotal	\$192,762	\$343,108	--	--	--	\$32,000	\$24,000	\$26,000	\$20,000	\$20,000	
Total	\$404,762	\$343,108	\$104,500	\$314,400	--	\$160,000	\$120,000	\$130,000	\$100,000	\$100,000	

Table F-19 (continued)

Data Element	Actual/Estimated				Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating Assistance and Capital Project Funds										
o Federal	\$435,421	\$409,368	\$461,043	\$630,322	\$457,529	\$619,301	\$611,866	\$645,659	\$648,742	\$677,179
o State	\$690,792	\$728,764	\$1,125,000	\$890,108	\$1,125,361	\$1,125,000	--	--	--	--
o Local	\$192,762	\$343,108	\$275,135	\$390,802	\$309,427	\$307,135	\$312,892	\$329,336	\$338,503	\$354,428
Total	\$1,318,975	\$1,481,240	\$1,861,178	\$1,911,232	\$1,892,317	\$2,051,436	\$924,758	\$974,996	\$987,245	\$1,031,608
Non-Financial Operating Data										
o Revenue Passengers	110,616	112,828	136,253	150,342	166,194	182,813	202,000	206,040	210,160	215,000
o Unlinked Passenger Trips	33,400	55,000	69,692	70,199	73,000	84,000	85,000	86,000	--	--
o Passenger Miles	--	--	2,805,173	2,895,714	2,956,000	3,000,000	3,200,000	3,300,000	--	--
o Revenue Vehicle Miles	1,149,331	1,150,000	1,416,014	1,206,730	986,762	1,195,790	1,219,705	1,244,099	1,269,000	1,294,380
o Revenue Vehicle Hours	54,213	55,000	61,582	50,750	42,867	64,653	65,000	66,300	67,000	68,000
o Buses Operated in Peak Service	4	4	4	5	7	7	7	8	7	7
o Buses in Active Fleet	4	4	4	5	7	7	7	8	7	7
o Total Employees	--	--	--	--	--	--	--	--	--	--

^a Excluding depreciation.

Source: Washington County and SEWRPC.

Table F-20

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR WASHINGTON COUNTY COMMUTER EXPRESS AND TAXI SYSTEMS: 2002-2011

Data Element	Actual/Estimated				Projected						
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Operating Expenses ^a											
o Change in Total Operating Expenses	--										
1) Absolute Amount	--	\$406,020	-\$72,021	\$120,989	\$411,294	\$151,109	\$126,721	\$133,058	\$139,710	\$146,696	
2) Percentage Change	--	26.8	-3.7	6.5	20.9	6.3	5.0	5.0	5.0	5.0	
o Total Cost per Revenue Vehicle Mile											
1) Absolute Amount	\$1.32	\$1.67	\$1.31	\$1.63	\$2.42	\$2.12	\$2.18	\$2.25	\$2.31	\$2.38	
2) Percentage Change	--	26.7	-21.8	25.0	47.8	-12.2	2.9	2.9	2.9	2.9	
o Cost per Revenue Vehicle Hour											
1) Absolute Amount	\$27.98	\$34.96	\$30.06	\$38.86	\$55.60	\$39.20	\$40.94	\$42.14	\$43.79	\$45.30	
2) Percentage Change	--	25.0	-14.0	29.3	43.1	-29.5	4.4	2.9	3.9	3.5	
o Cost per Revenue Passenger											
1) Absolute Amount	\$13.71	\$17.04	\$13.59	\$13.12	\$14.34	\$13.86	\$13.17	\$13.56	\$13.96	\$14.33	
2) Percentage Change	--	24.3	-20.3	-3.4	9.3	-3.3	-5.0	2.9	2.9	2.6	
o Cost per Passenger Mile											
1) Absolute Amount	--	--	\$0.66	\$0.68	\$0.81	\$0.84	\$0.83	\$0.85	--	--	
2) Percentage Change	--	--	--	3.2	18.4	4.8	-1.6	1.8	--	--	
Operating Revenues											
o Percentage Change in											
1) Passenger Revenue	--	13.0	9.9	28.0	-0.9	22.5	5.0	5.0	5.0	5.0	
2) Total Revenue	--	13.0	9.9	-11.7	43.7	25.3	2.7	5.0	5.0	5.0	
o Average Revenue per Revenue Passenger											
1) Absolute Amount	\$1.90	\$2.11	\$1.92	\$1.54	\$2.00	\$2.27	\$2.11	\$2.18	\$2.24	\$2.30	
2) Percentage Change	--	10.8	-9.0	-20.0	30.0	13.9	-7.0	2.9	2.9	2.6	
o Percent of Operating Expenses Recovered from Operating Revenues											
1) Absolute Amount	13.9	12.4	14.1	11.7	13.9	16.4	16.0	16.0	16.0	16.0	
2) Percentage Change	--	-10.8	14.2	-17.2	18.9	17.8	-2.2	--	--	--	
Operating Assistance Funds											
o Change in Total Operating Assistance	--										
1) Absolute Amount	--	\$378,580	-\$95,684	\$151,726	\$310,386	\$67,291	\$115,388	\$111,707	\$117,292	\$123,157	
2) Percentage Change	--	29.0	-5.7	9.5	17.8	3.3	5.4	5.0	5.0	5.0	
o Operating Assistance per Revenue Passenger											
1) Absolute Amount	\$11.81	\$14.93	\$11.66	\$11.58	\$12.34	\$11.59	\$11.06	\$11.39	\$11.72	\$12.03	
2) Percentage Change	--	26.4	-21.9	-0.7	6.6	-6.1	-4.6	2.9	2.9	2.6	
o Operating Assistance per Passenger Mile											
1) Absolute Amount	--	--	\$0.57	\$0.60	\$0.69	\$0.71	\$0.70	\$0.71	--	--	
2) Percentage Change	--	--	--	6.1	15.4	1.8	-1.1	1.8	--	--	
o Percentage Change in											
1) Federal Operating Assistance Funds	--	-6.0	-12.9	-11.4	44.8	7.4	5.0	5.0	5.0	5.0	
2) State Operating Assistance Funds	--	-15.2	63.6	8.7	26.2	3.0	5.0	5.0	5.0	5.0	
3) Local Operating Assistance Funds	--	78.0	-19.8	42.0	-20.8	-11.1	5.0	5.0	5.0	5.0	
Capital Expenditures and Assistance Funds											
o Change in Total Capital Expenditures	--										
1) Absolute Amount	--	-\$61,654	-\$238,608	\$209,900	-\$314,400	\$160,000	-\$40,000	\$10,000	-\$30,000	--	
2) Percentage Change	--	-15.2	-69.5	200.9	-100.0	--	-25.0	8.3	-23.1	--	
o Percentage Change in											
1) Federal Capital Assistance Funds	--	-100.0	--	200.9	-100.0	--	-25.0	8.3	-23.1	--	
2) State Capital Assistance Funds	--	--	-100.0	--	--	--	--	--	--	--	
3) Local Capital Assistance Funds	--	78.0	-100.0	--	--	--	-25.0	8.3	-23.1	--	

Table F-20 (continued)

Data Element	Actual/Estimated			Projected						
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating and Capital Assistance Funds										
o Change in Total Assistance	--									
1) Absolute Amount	--	162,265	379,938	50,054	-18,915	159,119	-1,126,678	50,238	12,250	44,362
2) Percentage Change	--	12.3	25.6	2.7	-1.0	8.4	-54.9	5.4	1.3	4.5
o Percentage Change in										
1) Federal Assistance	--	-6.0	12.6	36.7	-27.4	35.4	-1.2	5.5	0.5	4.4
2) State Assistance	--	5.5	54.4	-20.9	26.4	--	-100.0	--	--	--
3) Local Assistance	--	78.0	-19.8	42.0	-20.8	-0.7	1.9	5.3	2.8	4.7
Non-Financial Operating Data										
o Change in Revenue Passengers										
1) Absolute Amount	--	2,212	23,425	14,089	15,852	16,619	19,187	4,040	4,120	4,840
2) Percentage Change	--	2.0	20.8	10.3	10.5	10.0	10.5	2.0	2.0	2.3
o Change in Revenue Vehicle Miles										
1) Absolute Amount	--	669	266,014	-209,284	-219,968	209,028	23,915	24,394	24,901	25,380
2) Percentage Change	--	0.1	23.1	-14.8	-18.2	21.2	2.0	2.0	2.0	2.0
o Change in Revenue Vehicle Hours										
1) Absolute Amount	--	787	6,582	-10,832	-7,883	21,786	347	1,300	700	1,000
2) Percentage Change	--	1.5	12.0	-17.6	-15.5	50.8	0.5	2.0	1.1	1.5
o Change in Buses in Active Fleet										
1) Absolute Amount	--	--	--	1	2	--	--	1	-1	--
2) Percentage Change	--	--	--	25.0	40.0	--	--	14.3	-12.5	--
o Change in Total Employees										
1) Absolute Amount	--	--	--	--	--	--	--	--	--	--
2) Percentage Change	--	--	--	--	--	--	--	--	--	--

^a Excluding depreciation.

Source: Washington County and SEWRPC.

Table F-21

PUBLIC TRANSIT OPERATOR REPORT: 2007-2010Transit System Name: Waukesha Metro Transit and Waukesha County Transit Systems

I.	2007 Projected Operating Budget	\$	9,269,390	Total Operating Budget	
			1,257,380	Total Federal Operating Assistance	
			4,246,819	Total State Operating Assistance	
			1,939,471	Total Local Operating Assistance	
			1,825,720	Total Farebox and Other Revenue	
II.	2007 Projected Operation Characteristics: ^a				
	Basic Transit System:	\$			
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
	Routes	20	10	6	1
	Route Miles	4,809.6	1,713.8	888.9	130.0
	(round trip)				
	Headway Range	10-60	20-60	20-60	20-35
	(average)				
	Vehicle Hours	295.6	128.0	67.3	9.5
	(average)				
	Vehicles in Service.....	47	12	9	1
	Operating Budget	\$ 32,795	\$ 11,241	\$ 6,176	\$ 1,172
	(average)				
III.	2007 Projected Operating Characteristics: ^a				
	Specialized Service for				
	Elderly and Handicapped:	\$	751,312	Total Operating Budget	
	<i>[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]</i>				
	Waukesha Metro Transit provides curb to curb service within ¾ mile of fixed routes. Curative Care Network provides door through door service within one (1) mile of Route 901. Hours of service mirror the hours of the applicable fixed routes. User eligibility is determined by Waukesha Metro Transit for both systems using ADA guidelines.				
IV.	2007 Projected Implementation of New or Restructured Transit Services ^a				
	<i>[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]</i>				
	None.				
V.	2007 Projected Planning for New or Restructured Transit Services: ^a				
	<i>[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]</i>				
	None.				

^aUse additional paper if space provided is insufficient

Table F-22**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2007-2010**Transit System Name: Waukesha Metro Transit and Waukesha County Transit Systems

TIP Project Number	Fiscal Year (FY)	Description	Justification
471	2007 2008 2009 2010	Capital cost of third party contracting for Waukesha County transit service (\$500,000) (\$500,000) (\$500,000) (\$500,000)	Funds the depreciation of privately-owned assets under purchase of transit service contracts
517	2007 2008 2009 2010	Bus Parts of the Waukesha Metro Transit system (\$30,000) (\$30,000) (\$30,000) (\$30,000)	The FTA allows capitalization of bus parts equal in value to ½ of 1% of the current value of a bus. This allows the city to purchase bus parts with only a 20% city share, as opposed to purchasing parts with operating funds, where the city share would be larger.
518	2007 2008 2009 2010	Tire lease for the Waukesha Metro Transit system (\$30,000) (\$30,000) (\$30,000) (\$30,000)	The FTA allows for the capitalization of certain leases if it is more economical than a purchase. The transit system leases all of its bus tires.
520	2007	Surveillance camera system for 24 buses for Waukesha Metro Transit (\$216,000)	This project will purchase and install cameras on the Waukesha Metro Transit bus fleet, increasing safety and security.
521	2007 2008	HVAC upgrades for buildings at Waukesha Metro Transit (\$20,000) (\$28,000)	This project upgrades older HVAC systems, increasing the efficiency of the systems and decreasing energy costs.
519	2007 2008 2009 2010	Shop Equipment for Waukesha Metro Transit (\$6,000) (\$180,000) (\$6,000) (\$6,000)	This is an on-going project to replace worn-out shop equipment that is more than 10 years old at the transit operations facility.
514	2008	Replace farebox system at Waukesha Metro Transit and add farebox ticket dispensers at Downtown Transit Center (\$480,000)	This project replaces Waukesha Metro's outdated farebox system.

-continued-

Table F-22 (continued)

TIP Project Number	Fiscal Year (FY)	Description	Justification
515	2009	AVL upgrades: paratransit interface, automatic passenger counters, next stop announcement system for Waukesha Metro Transit (\$288,000)	This project increases the efficiency of the AVL system, enhances statistical accuracy and helps ensure compliance with ADA regulations.
472	2007 2008 2009 2010	Enhancement projects for Waukesha County Transit, which may include enhanced access for persons with disabilities or bicyclists and pedestrians, landscaping, public art, or historic preservation (\$10,000) (\$10,000) (\$10,000) (\$10,000)	FTA requires 1% of 5307 capital grant funding to be used for transit enhancement projects.
522	2007 2008 2009 2010	Enhancement projects for Waukesha Metro Transit, which may include enhanced access for persons with disabilities or bicyclists and pedestrians, landscaping, public art, or historic preservation (\$10,000) (\$10,000) (\$10,000) (\$10,000)	FTA requires 1% of 5307 capital grant funding to be used for transit enhancement projects.
527	2007 2008 2009	Public art at Waukesha Metro Downtown Transit Center (local share are donations) – enhancement project. (\$50,000) (\$50,000) (\$50,000)	This project completes planned artwork installations at Waukesha Metro's transit facility. FTA requires 1% of 5307 capital grant funding to be used for transit enhancement projects.
513	2008	Replace roof at Waukesha Metro Transit Operations and Maintenance Facility. (\$200,000)	The roof on the 22-year old building leaks and is in need of repair.

Table F-23

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE CITY OF WAUKESHA TRANSIT SYSTEM: 2002-2011
FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE COUNTY OF WAUKESHA TRANSIT SYSTEM: 2002-2011

Data Element	Actual/Estimated						Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Operating Expenses ^a	\$3,350,746	\$8,253,902	\$8,105,604	\$8,250,283	\$8,242,468	9,269,390.00	9,547,471.70	9,833,895.85	10,128,912.73	10,432,780.11	
Operating Revenues											
o Passenger Revenue	\$536,667	\$1,428,248	\$1,389,600	\$1,411,509	\$1,454,083	\$1,690,833.00	\$1,741,557.99	\$1,793,804.73	\$1,847,618.87	\$1,903,047.44	
o School District Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
o Other Revenue	\$56,236	\$124,935	\$187,575	\$184,289	\$183,100	\$134,887.00	\$138,933.61	\$143,101.62	\$147,394.67	\$151,816.51	
Total	\$592,902	\$1,553,183	\$1,577,175	\$1,595,798	\$1,637,183	\$1,825,720	\$1,880,492	\$1,936,906	\$1,995,014	\$2,054,864	
Operating Assistance	\$2,757,844	\$6,700,719	\$6,528,429	\$6,654,486	\$6,605,285	\$7,443,670	\$7,666,980	\$7,896,990	\$8,133,899	\$8,377,916	
Sources of Operating Assistance Funds											
o Federal Funds											
1) FTA Section 5307	\$196,522	\$1,376,076	\$1,452,276	\$1,445,185	\$1,608,656	\$918,424.00	\$945,976.72	\$974,356.02	\$1,003,586.70	\$1,033,694.30	
2) FTA Section 3037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3) CMAQ	\$195,059	\$247,436	\$162,386	\$131,890	\$267,870	\$338,956.00	\$349,124.68	\$359,598.42	\$370,386.37	\$381,497.96	
4) Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$391,581	\$1,623,512	\$1,614,662	\$1,577,075	\$1,876,526	\$1,257,380	\$1,295,101	\$1,333,954	\$1,373,973	\$1,415,192	
o State Funds											
1) WisDOT Section 85.20	\$1,523,885	\$3,140,375	\$2,964,663	\$2,997,495	\$2,599,274	\$3,831,083.00	\$3,946,015.49	\$4,064,395.95	\$4,186,327.83	\$4,311,917.67	
2) WisDOT Section 85.24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3) Other	\$179,389	\$188,877	\$372,612	\$370,375	\$392,358	\$415,736	\$428,208	\$441,054	\$454,286	\$467,915	
Subtotal	\$1,703,274	\$3,329,252	\$3,337,275	\$3,367,870	\$2,991,632	\$4,246,819	\$4,374,224	\$4,505,450	\$4,640,614	\$4,779,832	
o Local Funds											
1) Property Taxes	\$605,547	\$1,687,509	\$1,514,122	\$1,645,333	\$1,666,226	\$1,867,970.00	\$1,924,009.10	\$1,981,729.37	\$2,041,181.25	\$2,102,416.69	
2) Funds from Other Communities	\$57,441	\$60,447	62370	64208	70901	71501	73646	75855	78131	80475	
3) Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$662,988	\$1,747,956	\$1,576,492	\$1,709,541	\$1,737,127	\$1,939,471	\$1,997,655	\$2,057,585	\$2,119,312	\$2,182,892	
Total	\$2,757,844	\$6,700,720	\$6,528,429	\$6,654,486	\$6,605,285	\$7,443,670	\$7,666,980	\$7,896,990	\$8,133,899	\$8,377,916	
Depreciation	\$684,195	\$703,257	\$912,015	\$1,100,598	\$1,100,000	\$1,100,000.00	\$1,133,000.00	\$1,166,990.00	\$1,201,999.70	\$1,238,059.69	
Capital Project Expenditures											
o Bus Fleet Rehabilitation, Replacement, and Expansion	\$795,890	\$1,113,000	\$1,930,756	\$213,821	\$1,030,000	\$1,086,000	\$760,000	\$0	\$1,170,000	\$1,600,000	
o Bus Facility Renovation, Replacement, and Expansion	\$260,019	\$916,454	\$7,106,638	\$0	\$0	\$0	\$208,000	\$0	\$0	\$0	
o Fixed Guideway Fleet Rehabilitation and Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
o Fixed Guideway Facility Construction	\$278,500	\$139,600	\$311,773	\$242,133	\$890,000	\$398,800	\$504,000	\$438,000	\$24,000	\$0	
o Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$1,334,409	\$2,169,054	\$9,349,167	\$455,954	\$1,920,000	\$1,484,800	\$1,472,000	\$438,000	\$1,194,000	\$1,600,000	
Sources of Capital Assistance Funds											
o Federal Funds											
1) FTA Section 5307	859512	\$426,443	1018986	323310	832000	74240	0	0	0	\$0	
2) FTA Section 5309	208015.2	\$1,308,800	4165659	5869	704000	1113600	1177600	350400	955200	\$1,280,000	
3) FTA Section 3037	0	0	0	0	0	0	0	0	0	\$0	
4) CMAQ	0	0	0	0	0	0	0	0	0	\$0	
5) Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$1,067,527	\$1,735,243	\$5,184,645	\$329,179	\$1,536,000	\$1,187,840	\$1,177,600	\$350,400	\$955,200	\$1,280,000	
o State Funds											
o Local Funds											
1) Property Taxes	\$214,878	\$106,611	\$2,357,043	\$126,775	\$208,000	\$109,760	\$202,400	\$87,600	\$40,800	\$48,000	
2) Bonding	\$52,004	\$327,200	\$1,807,479	\$0	\$176,000	\$187,200	\$92,000	\$0	\$198,000	\$272,000	
3) Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$266,882	\$433,811	\$4,164,522	\$126,775	\$384,000	\$296,960	\$294,400	\$87,600	\$238,800	\$320,000	
Total	\$1,334,409	\$2,169,054	\$9,349,167	\$455,954	\$1,920,000	\$1,484,800	\$1,472,000	\$438,000	\$1,194,000	\$1,600,000	

Table F-23 (continued)

Data Element	Actual/Estimated					Projected				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating Assistance and Capital Project Funds										
o Federal	\$1,459,108	\$3,358,755	\$6,799,307	\$1,906,254	\$3,412,526	\$2,445,220	\$2,472,701	\$1,684,354	\$2,329,173	\$2,695,192
o State	\$1,703,274	\$3,329,252	\$3,337,275	\$3,367,870	\$2,991,632	\$4,246,819	\$4,374,224	\$4,505,450	\$4,640,614	\$4,779,832
o Local	\$929,870	\$2,181,767	\$5,741,014	\$1,836,316	\$2,121,127	\$2,236,431	\$2,292,055	\$2,145,185	\$2,358,112	\$2,502,892
Total	\$4,092,253	\$8,869,774	\$15,877,596	\$7,110,440	\$8,525,285	\$8,928,470	\$9,138,980	\$8,334,990	\$9,327,899	\$9,977,916
Non-Financial Operating Data										
o Revenue Passengers - City Service	646,435	619,111	594,563	604,799	590,736	602,551	614,602	626,894	639,432	652,220
o Revenue Passengers - County Service	588,528	547,506	521,578	543,371	602,902	614,980	627,259	639,804	652,601	665,653
o Unlinked Passenger Trips - City Service	807,591	776,370	745,238	747,388	731,840	746,477	761,406	776,634	792,167	808,010
o Unlinked Passenger Trips - County Service	588,528	547,506	521,578	543,371	602,902	614,980	627,259	639,804	652,601	665,653
o Passenger Miles - City Service	2,606,383	2,510,700	2,436,750	2,715,212	2,656,579	2,709,711	2,763,905	2,819,183	2,875,567	2,933,078
o Passenger Miles - County Service	7,564,642	6,923,452	6,805,251	6,668,965	7,397,608	7,545,560	7,696,471	7,850,400	8,007,408	8,167,556
o Revenue Vehicle Miles - City Service	894,939	903,993	837,885	849,457	847,692	864,646	881,939	899,578	917,569	935,920
o Revenue Vehicle Miles - County Service	1,076,296	828,589	797,522	790,045	751,542	766,573	781,904	797,542	813,493	829,763
o Revenue Vehicle Hours - City Service	69,559	69,245	64,825	64,584	65,132	66,435	67,763	69,119	70,501	71,911
o Revenue Vehicle Hours - County Service	55,425	42,932	42,386	41,900	46,451	47,380	48,328	49,294	50,280	51,286
o Buses Operated in Peak Service - City Service	23	21	24	23	23	21	21	21	21	21
o Buses Operated in Peak Service - County Service	30	29	30	25	25	26	26	26	26	26
o Buses in Active Fleet	33	31	33	33	33	33	33	33	33	33
o Total Employees	76	71	69	67	68	69	69	69	69	69

^a Excluding depreciation.

Source: City of Waukesha Metro Transit and SEWRPC.

Table F-24

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE CITY OF WAUKESHA TRANSIT SYSTEM: 2002-2011
CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE COUNTY OF WAUKESHA TRANSIT SYSTEM: 2002-2011

Data Element	Actual/Estimated				Projected						
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Operating Expenses ^a											
o Change in Total Operating Expenses	--	\$4,903,156	-\$148,298	\$144,680	-\$7,815	\$1,026,922	\$278,082	\$286,424	\$295,017	\$303,867	
1) Absolute Amount	--	146.3	-1.8	1.8	-0.1	12.5	3.0	3.0	3.0	3.0	
2) Percentage Change	--										
o Total Cost per Revenue Vehicle Mile	\$5.69	\$15.08	\$15.54	\$15.18	\$13.67	\$15.07	\$15.22	\$15.37	\$15.52	\$15.67	
1) Absolute Amount	--	164.8	3.1	-2.3	-10.0	10.3	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
o Cost per Revenue Vehicle Hour	\$1.29	\$3.29	\$3.33	\$3.04	\$3.10	\$3.42	\$3.45	\$3.49	\$3.52	\$3.56	
1) Absolute Amount	--	155.7	1.2	-8.7	2.1	10.3	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
o Cost per Revenue Passenger	\$5.18	\$13.33	\$13.63	\$13.64	\$13.95	\$15.38	\$15.53	\$15.69	\$15.84	\$16.00	
1) Absolute Amount	--	157.2	2.3	0.1	2.3	10.3	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
o Cost per Passenger Mile	\$4.15	\$10.63	\$10.88	\$11.04	\$11.26	\$12.42	\$12.54	\$12.66	\$12.79	\$12.91	
1) Absolute Amount	--	156.2	2.3	1.5	2.0	10.3	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
Operating Revenues											
o Percentage Change in	--	166.1	-2.7	1.6	3.0	16.3	3.0	3.0	3.0	3.0	
1) Passenger Revenue	--	162.0	1.5	1.2	2.6	11.5	3.0	3.0	3.0	3.0	
2) Total Revenue	--										
o Average Revenue per Revenue Passenger	\$0.92	\$2.51	\$2.65	\$2.64	\$2.77	\$3.03	\$3.06	\$3.09	\$3.12	\$3.15	
1) Absolute Amount	--	173.5	5.7	-0.5	5.0	9.3	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
o Percent of Operating Expenses Recovered from Operating Revenues	17.7	18.8	19.5	19.3	19.9	19.7	19.7	19.7	19.7	19.7	
1) Absolute Amount	--	6.3	3.4	-0.6	2.7	-0.8	--	--	--	--	
2) Percentage Change	--										
Operating Assistance Funds											
o Change in Total Operating Assistance	--	\$3,942,875	-\$172,290	\$126,057	-\$49,201	\$838,385	\$223,310	\$230,009	\$236,910	\$244,017	
1) Absolute Amount	--	143.0	-2.6	1.9	-0.7	12.7	3.0	3.0	3.0	3.0	
2) Percentage Change	--										
o Operating Assistance per Revenue Passenger	\$4.27	\$10.82	\$10.98	\$11.00	\$11.18	\$12.35	\$12.47	\$12.60	\$12.72	\$12.85	
1) Absolute Amount	--	153.7	1.5	0.2	1.6	10.5	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
o Operating Assistance per Passenger Mile	\$3.41	\$8.63	\$8.76	\$8.90	\$9.03	\$9.97	\$10.07	\$10.17	\$10.27	\$10.37	
1) Absolute Amount	--	152.7	1.5	1.6	1.4	10.5	1.0	1.0	1.0	1.0	
2) Percentage Change	--										
o Percentage Change in	--	314.6	-0.5	-2.3	19.0	-33.0	3.0	3.0	3.0	3.0	
1) Federal Operating Assistance Funds	--	95.5	0.2	0.9	-11.2	42.0	3.0	3.0	3.0	3.0	
2) State Operating Assistance Funds	--	163.6	-9.8	8.4	1.6	11.6	3.0	3.0	3.0	3.0	
3) Local Operating Assistance Funds	--										
Capital Expenditures and Assistance Funds											
o Change in Total Capital Expenditures	--	\$834,645	\$7,180,113	-\$8,893,213	\$1,464,046	-\$435,200	-\$12,800	-\$1,034,000	\$756,000	\$406,000	
1) Absolute Amount	--	62.5	331.0	-95.1	321.1	-22.7	-0.9	-70.2	172.6	34.0	
2) Percentage Change	--										
o Percentage Change in	--	62.5	198.8	-93.7	366.6	-22.7	-0.9	-70.2	172.6	34.0	
1) Federal Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--	
2) State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--	
3) Local Capital Assistance Funds	--	62.5	860.0	-97.0	202.9	-22.7	-0.9	-70.2	172.6	34.0	

Table F-24 (continued)

Data Element	Actual/Estimated				Projected					
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total Operating and Capital Assistance Funds										
o Change in Total Assistance	--	4,777,521	7,007,822	-8,767,156	1,414,845	403,185	210,510	-803,991	992,910	650,017
1) Absolute Amount	--	116.7	79.0	-55.2	19.9	4.7	2.4	-8.8	11.9	7.0
2) Percentage Change	--									
o Percentage Change in	--	130.2	102.4	-72.0	79.0	-28.3	1.1	-31.9	38.3	15.7
1) Federal Assistance	--	95.5	0.2	0.9	-11.2	42.0	3.0	3.0	3.0	3.0
2) State Assistance	--	134.6	163.1	-68.0	15.5	5.4	2.5	-6.4	9.9	6.1
3) Local Assistance	--									
Non-Financial Operating Data										
o Change in Revenue Passengers - City Service	--	-27,324	-24,548	10,236	-14,063	11,815	12,051	12,292	12,538	12,789
1) Absolute Amount	--	-4.2	-4.0	1.7	-2.3	2.0	2.0	2.0	2.0	2.0
2) Percentage Change	--									
o Change in Revenue Passengers - County Service	--	-41,022	-25,928	21,793	59,531	12,058	12,299	12,545	12,796	13,052
1) Absolute Amount	--	-7.0	-4.7	4.2	11.0	2.0	2.0	2.0	2.0	2.0
2) Percentage Change	--									
o Change in Revenue Vehicle Miles - City Service	--	9,055	-66,108	11,572	-1,765	16,954	17,293	17,639	17,992	18,351
1) Absolute Amount	--	1.0	-7.3	1.4	-0.2	2.0	2.0	2.0	2.0	2.0
2) Percentage Change	--									
o Change in Revenue Vehicle Miles - County Service	--	-247,707	-31,067	-7,477	-38,503	15,031	15,331	15,638	15,951	16,270
1) Absolute Amount	--	-23.0	-3.7	-0.9	-4.9	2.0	2.0	2.0	2.0	2.0
2) Percentage Change	--									
o Change in Revenue Vehicle Hours - City Service	--	-314	-4,420	-241	548	1,303	1,329	1,355	1,382	1,410
1) Absolute Amount	--	-0.5	-6.4	-0.4	0.8	2.0	2.0	2.0	2.0	2.0
2) Percentage Change	--									
o Change in Revenue Vehicle Hours - County Service	--	-12,493	-546	-486	4,551	929	948	967	986	1,006
1) Absolute Amount	--	-22.5	-1.3	-1.1	10.9	2.0	2.0	2.0	2.0	2.0
2) Percentage Change	--									
o Change in Buses in Active Fleet	--	-2	2	--	--	--	--	--	--	--
1) Absolute Amount	--	-6.1	6.5	--	--	--	--	--	--	--
2) Percentage Change	--									
o Change in Total Employees	--	-5	-2	-2	1	1	--	--	--	--
1) Absolute Amount	--	-6.6	-2.8	-2.9	1.5	1.5	--	--	--	--
2) Percentage Change	--									

^a Excluding depreciation.

Source: City of Waukesha Metro Transit and SEWRPC.

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Appendix G

ASSESSMENT OF THE IMPACTS OF THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM ON MINORITY AND LOW-INCOME POPULATIONS IN SOUTHEASTERN WISCONSIN

The regional transportation improvement program lists the public transit, transportation systems and demand management, and arterial street and highway projects which each level and unit of government—State, county, and municipal—has programmed for implementation in the years 2007 through 2010.

This section of this report provides an assessment of the location of the proposed regional transportation improvement program projects relative to the minority and low-income populations within Southeastern Wisconsin. Estimates of the magnitude and location of the minority and low-income populations are taken from data available in the decennial U.S. Census of Population. The Commission's definition of the magnitude and location of minority populations is based upon the recent year 2000 census and is shown in Maps G-1 through G-5 and in Tables G-1 and G-2. The magnitude and location of the low-income population within Southeastern Wisconsin is based upon the year 2000 census and is shown on Map G-6 and summarized in Table G-3. The low-income population was defined as families with income below federally-defined poverty levels.

Map G-7 shows the existing public transit system and programmed improvements for the years 2007 to 2010. Comparison of the existing and programmed transit system improvements to the locations of minority and low-income populations indicates that the existing and programmed transit services serve the principal concentrations of minority and low-income populations of southeastern Wisconsin.

Map G-8 shows the arterial street and highway system preservation, improvement, and expansion projects programmed for the years 2007 through 2010. Comparison of the programmed projects to the locations of minority and low-income populations indicates that there is a balance of programmed highway projects, located within and outside areas of minority and low-income populations. Also, projects which would significantly improve and expand arterial system capacity are not predominately located in areas of minority and low-income populations.

Map G-9 shows the bicycle and pedestrian facility projects programmed for the years 2007 through 2010. Review of the programmed projects indicates that there is a balance of projects located within and outside areas of minority and low-income population.

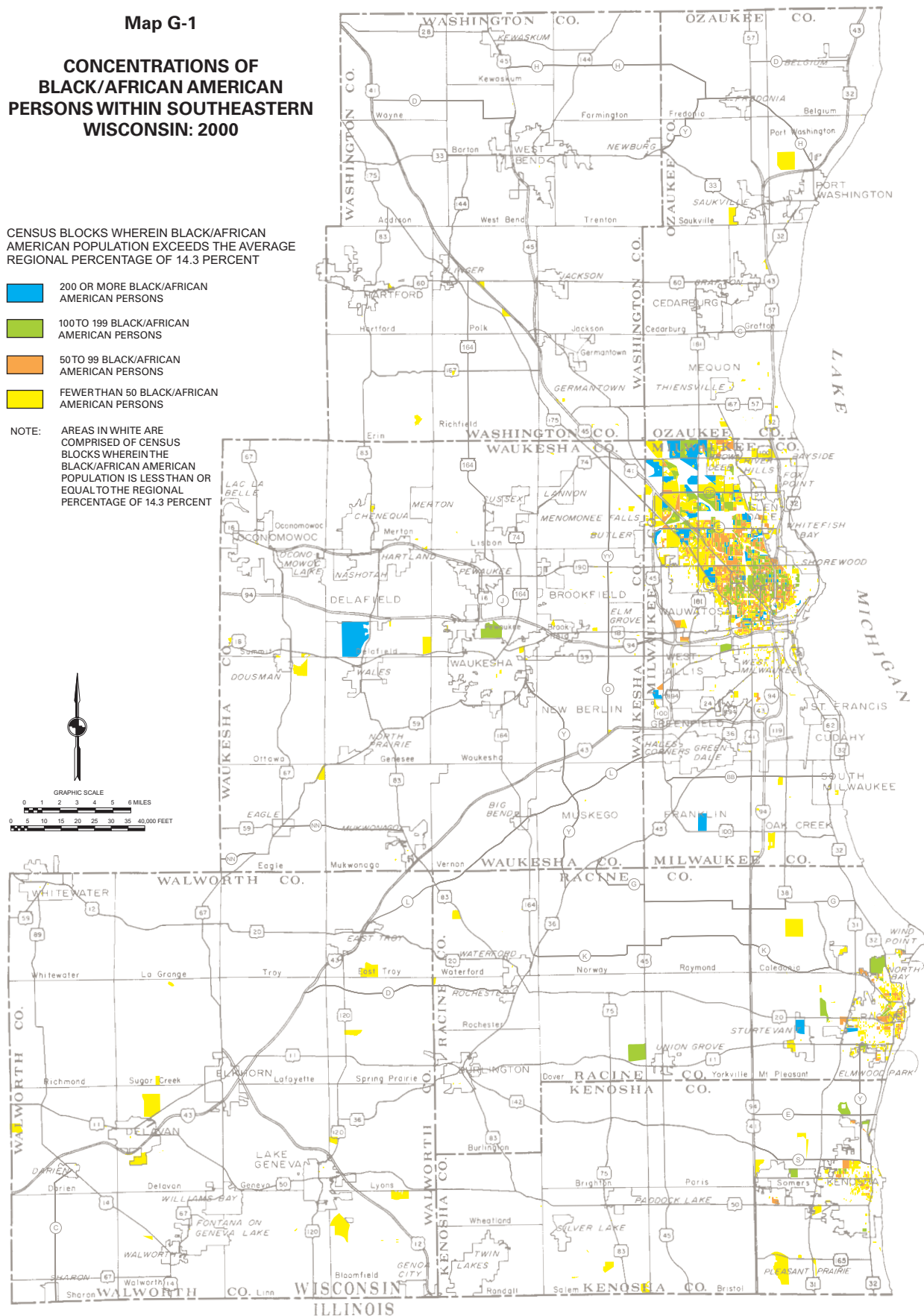
Map G-1

CONCENTRATIONS OF BLACK/AFRICAN AMERICAN PERSONS WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN BLACK/AFRICAN AMERICAN POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 14.3 PERCENT

- 200 OR MORE BLACK/AFRICAN AMERICAN PERSONS
- 100 TO 199 BLACK/AFRICAN AMERICAN PERSONS
- 50 TO 99 BLACK/AFRICAN AMERICAN PERSONS
- FEWER THAN 50 BLACK/AFRICAN AMERICAN PERSONS

NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE BLACK/AFRICAN AMERICAN POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 14.3 PERCENT

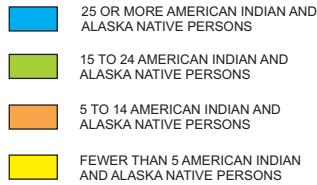


Source: U.S. Bureau of the Census and SEWRPC.

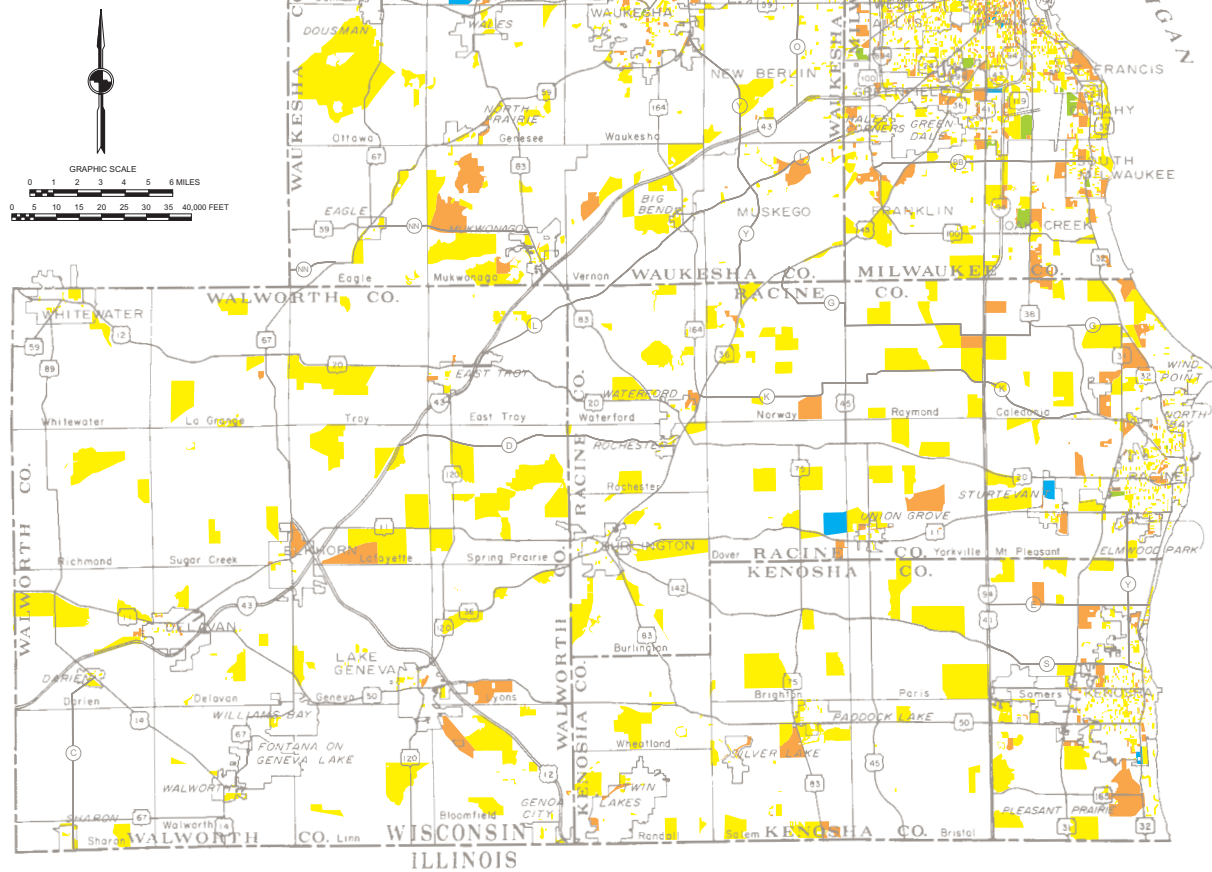
Map G-2

CONCENTRATIONS OF AMERICAN INDIAN AND ALASKA NATIVE PERSONS WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN AMERICAN INDIAN AND ALASKA NATIVE POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 0.9 PERCENT



NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE AMERICAN INDIAN AND ALASKA NATIVE POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 0.9 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

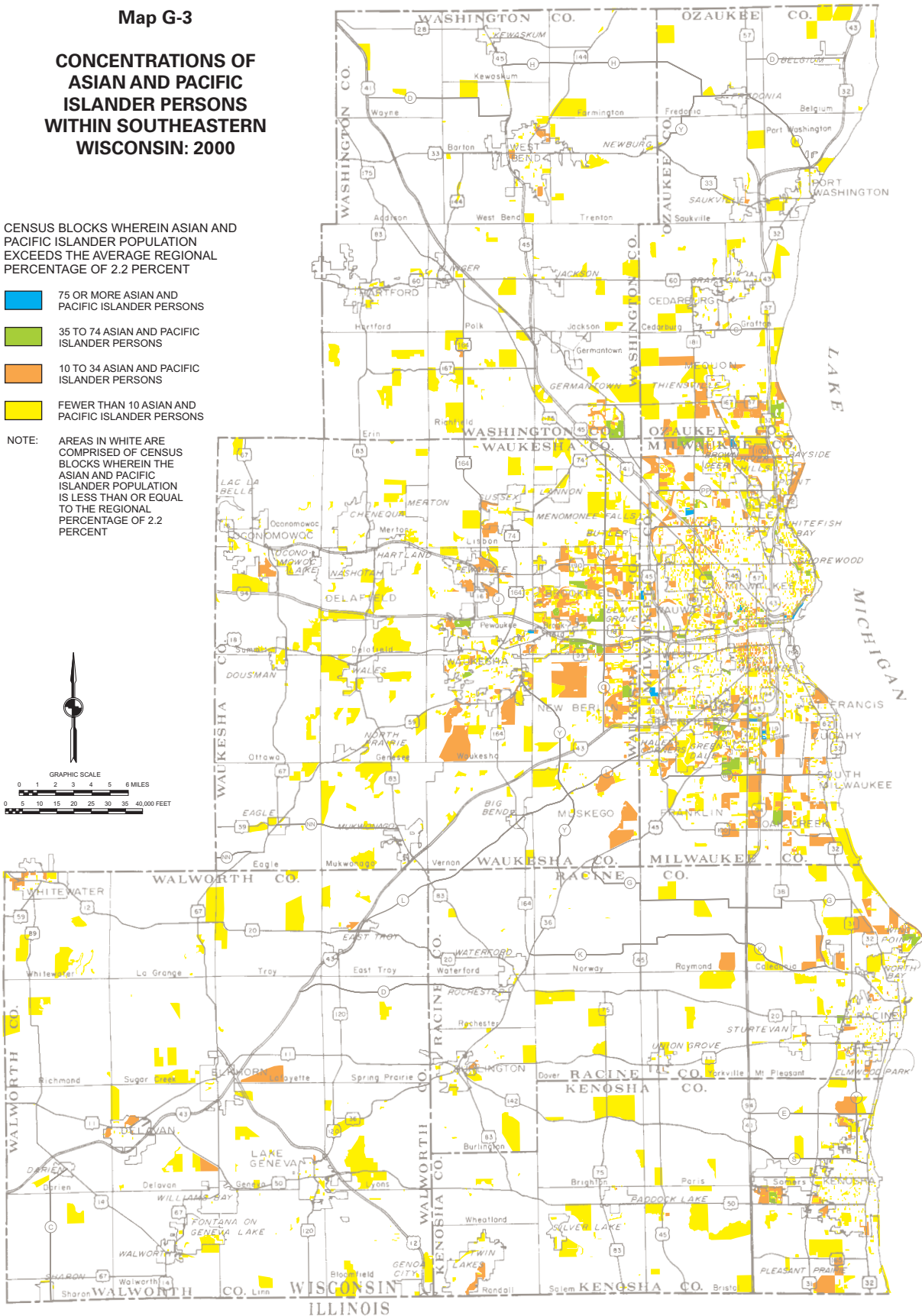
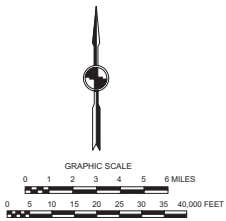
Map G-3

**CONCENTRATIONS OF
ASIAN AND PACIFIC
ISLANDER PERSONS
WITHIN SOUTHEASTERN
WISCONSIN: 2000**

CENSUS BLOCKS WHEREIN ASIAN AND
PACIFIC ISLANDER POPULATION
EXCEEDS THE AVERAGE REGIONAL
PERCENTAGE OF 2.2 PERCENT

- 75 OR MORE ASIAN AND
PACIFIC ISLANDER PERSONS
- 35 TO 74 ASIAN AND PACIFIC
ISLANDER PERSONS
- 10 TO 34 ASIAN AND PACIFIC
ISLANDER PERSONS
- FEWER THAN 10 ASIAN AND
PACIFIC ISLANDER PERSONS

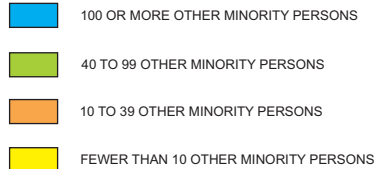
NOTE: AREAS IN WHITE ARE
COMPRISED OF CENSUS
BLOCKS WHEREIN THE
ASIAN AND PACIFIC
ISLANDER POPULATION
IS LESS THAN OR EQUAL
TO THE REGIONAL
PERCENTAGE OF 2.2
PERCENT



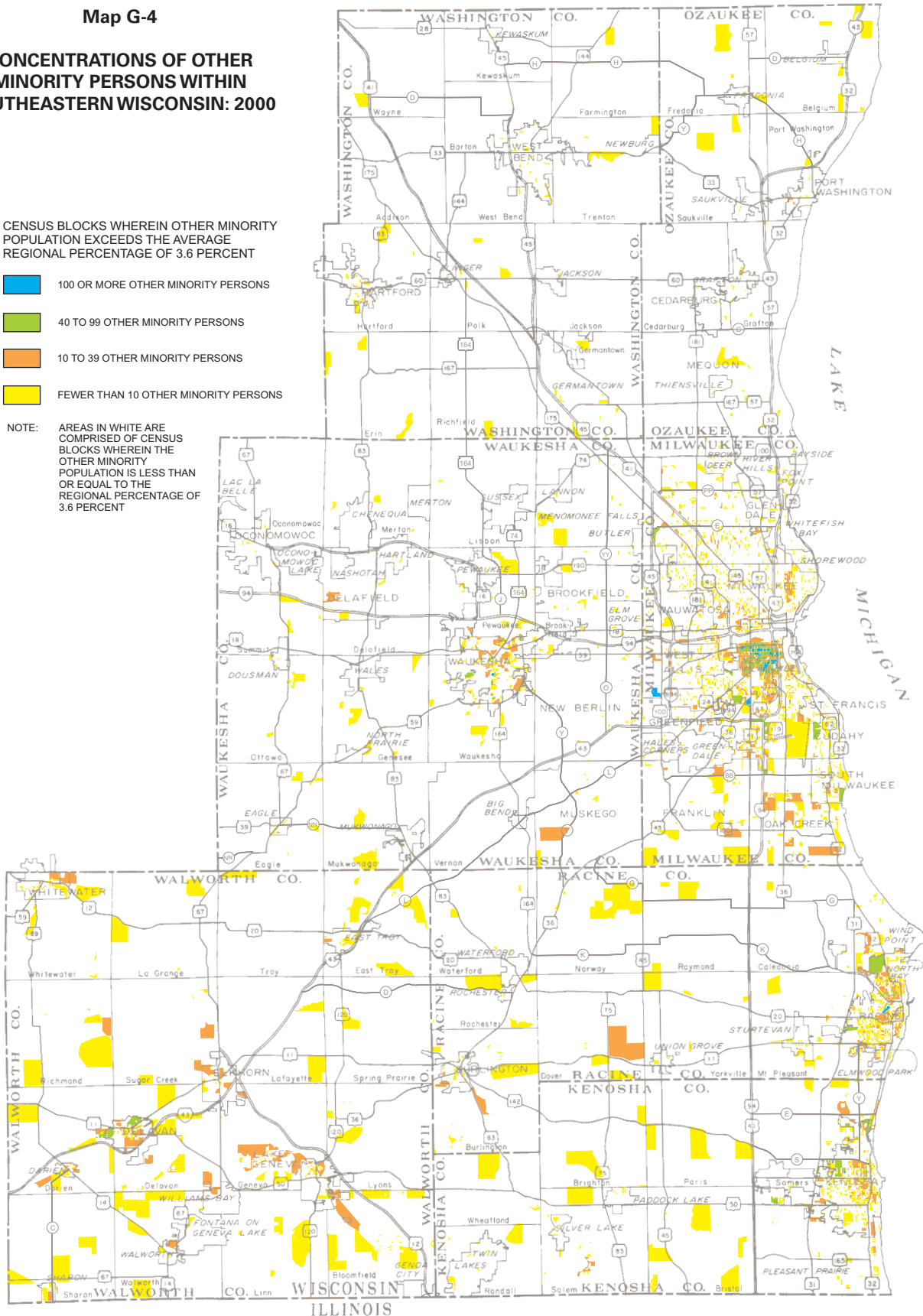
Source: U.S. Bureau of the Census and SEWRPC.

Map G-4
CONCENTRATIONS OF OTHER
MINORITY PERSONS WITHIN
SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN OTHER MINORITY
 POPULATION EXCEEDS THE AVERAGE
 REGIONAL PERCENTAGE OF 3.6 PERCENT



NOTE: AREAS IN WHITE ARE
 COMPRISED OF CENSUS
 BLOCKS WHEREIN THE
 OTHER MINORITY
 POPULATION IS LESS THAN
 OR EQUAL TO THE
 REGIONAL PERCENTAGE OF
 3.6 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

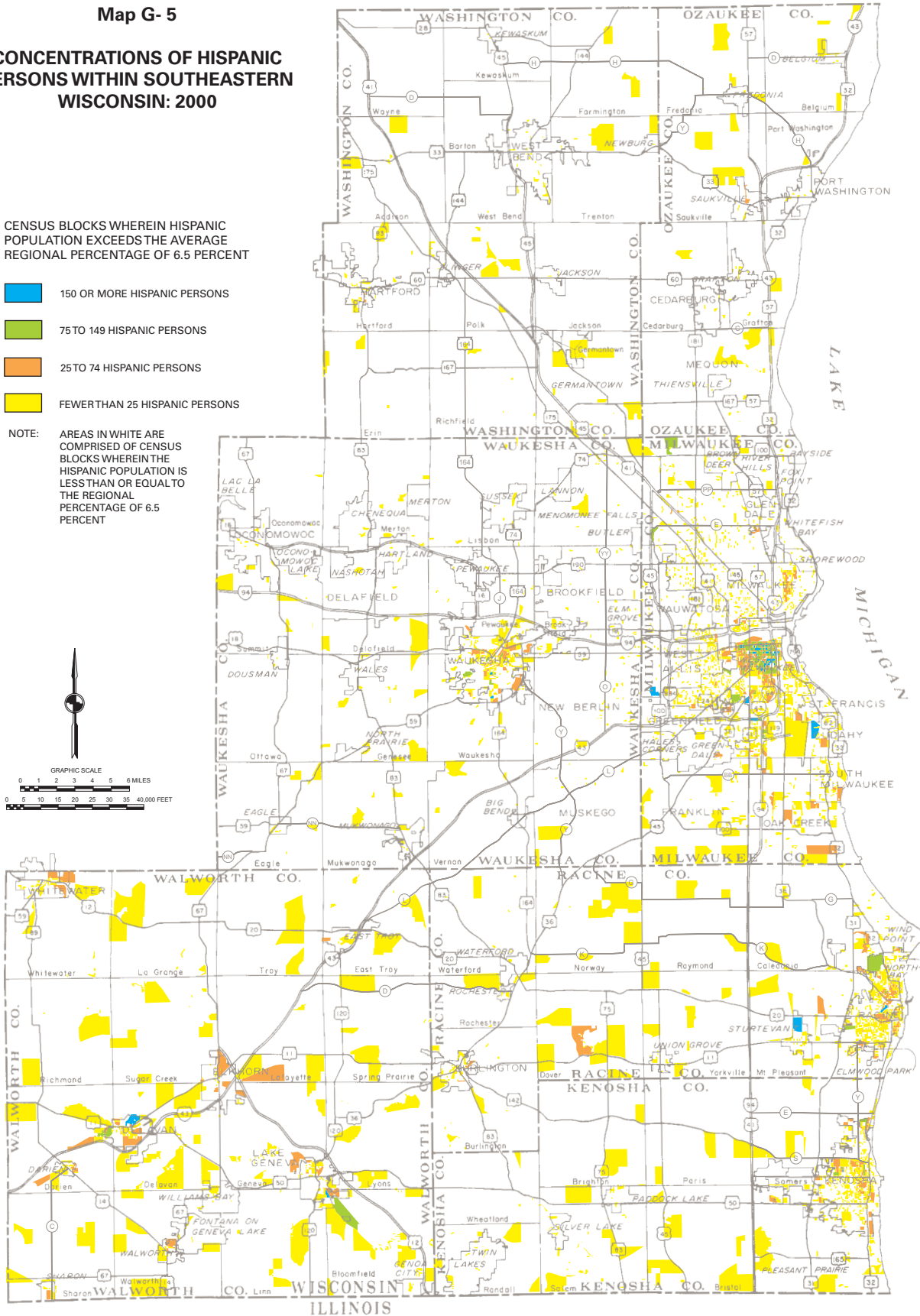
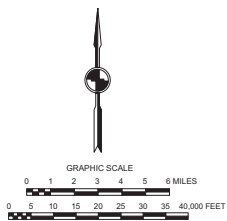
Map G-5

CONCENTRATIONS OF HISPANIC PERSONS WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN HISPANIC POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 6.5 PERCENT

- 150 OR MORE HISPANIC PERSONS
- 75 TO 149 HISPANIC PERSONS
- 25 TO 74 HISPANIC PERSONS
- FEWER THAN 25 HISPANIC PERSONS

NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE HISPANIC POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 6.5 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

Table G-1

POPULATION BY RACE IN THE REGION BY COUNTY: 2000

County	White		Nonwhite								Total Population
			Black/African American		American Indian and Alaska Native		Asian and Pacific Islander		Other Race		
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Kenosha	134,737	90.1	8,629	5.8	1,314	0.9	1,930	1.3	5,990	4.0	149,577
Milwaukee	633,446	67.4	240,113	25.5	11,907	1.3	28,930	3.1	48,227	5.1	940,164
Ozaukee	80,186	97.4	917	1.1	335	0.4	1,131	1.4	382	0.5	82,317
Racine	159,582	84.5	21,100	11.2	1,448	0.8	1,885	1.0	8,168	4.3	188,831
Walworth	89,584	95.5	983	1.0	495	0.5	859	0.9	2,946	3.1	93,759
Washington	115,491	98.3	641	0.5	587	0.5	938	0.8	659	0.6	117,493
Waukesha	348,496	96.6	3,480	1.0	1,733	0.5	6,497	1.8	4,013	1.1	360,767
Region	1,561,522	80.8	275,863	14.3	17,819	0.9	42,170	2.2	70,385	3.6	1,932,908

NOTE: As part of the 2000 Federal census, individuals could be reported as being of more than one race. The figures on this table indicate the number of persons reported as being of a given race (as indicated by the column heading), including those who were reported as that race exclusively and exclusively and those who were reported as that race and one or more other races. Accordingly, the population figures by race sum to more than the total population for each area.

Source: U.S. Census Bureau and SEWRPC.

Table G-2

HISPANIC POPULATION IN THE REGION BY COUNTY: 2000

County	Total Population	Hispanic Population	
		Number	Percent of Total Population
Kenosha	149,577	10,757	7.2
Milwaukee	940,164	82,406	8.8
Ozaukee	82,317	1,073	1.3
Racine	188,831	14,990	7.9
Walworth	93,759	6,136	6.5
Washington	117,493	1,529	1.3
Waukesha	360,767	9,503	2.6
Region	1,932,908	126,394	6.5

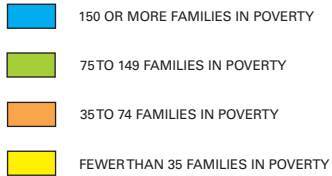
NOTE: Persons of Hispanic origin may be of any race.

Source: U.S. Census Bureau and SEWRPC.

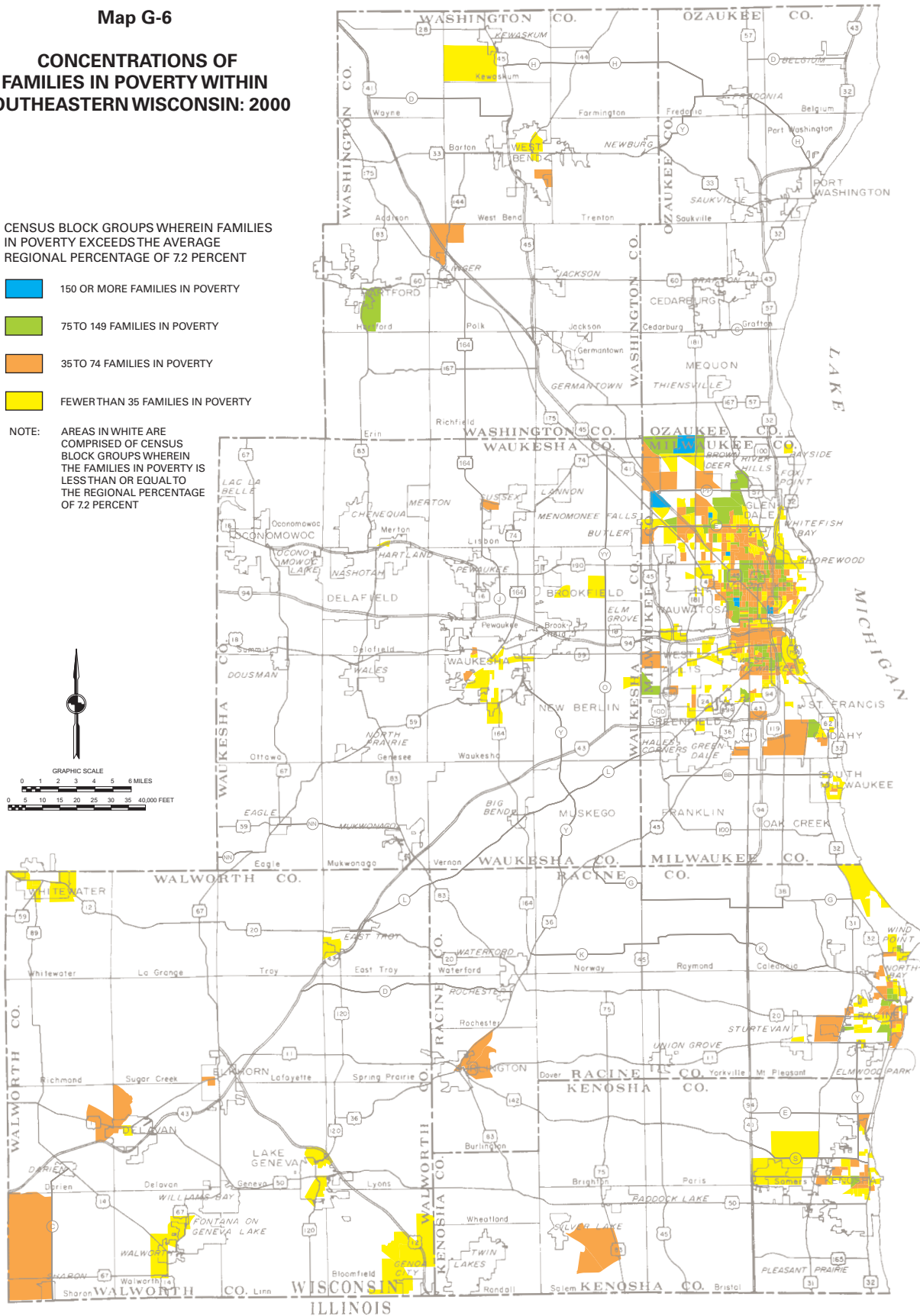
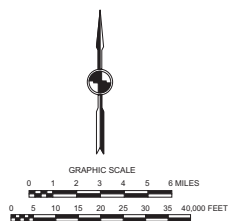
Map G-6

CONCENTRATIONS OF FAMILIES IN POVERTY WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCK GROUPS WHEREIN FAMILIES
IN POVERTY EXCEEDS THE AVERAGE
REGIONAL PERCENTAGE OF 7.2 PERCENT



NOTE: AREAS IN WHITE ARE
COMPRISED OF CENSUS
BLOCK GROUPS WHEREIN
THE FAMILIES IN POVERTY IS
LESS THAN OR EQUAL TO
THE REGIONAL PERCENTAGE
OF 7.2 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

Table G-3

**FAMILIES WITH INCOME BELOW THE POVERTY
LEVEL IN THE REGION BY COUNTY: 2000**

County	Total Families	Families With Income Below the Poverty Level	
		Number	Percent of Total Families
Kenosha	38,671	2,094	5.4
Milwaukee	226,685	26,454	11.7
Ozaukee	23,153	391	1.7
Racine	50,052	2,908	5.8
Walworth	23,388	1,078	4.6
Washington	32,953	867	2.6
Waukesha	101,008	1,674	1.7
Region	495,910	35,466	7.2

NOTE: The U.S. Census Bureau uses a set of money income thresholds that vary by family size and composition to determine poverty status. If a family's total income is less than that family's threshold, then that family, and every individual in it, is considered to be below poverty. Poverty is not defined for people in military barracks, institutional group quarters, or for unrelated individuals under age 15, such as foster children.

**POVERTY THRESHOLDS BY SIZE OF FAMILY AND NUMBER OF RELATED
CHILDREN UNDER 18 YEARS OF AGE FOR PURPOSES OF THE 2000 CENSUS**

Size of family unit	Weighted Average Thresholds	Related Children Under 18 Years								
		None	One	Two	Three	Four	Five	Six	Seven	Eight or more
One person (unrelated individual).....	\$8,501	--	--	--	--	--	--	--	--	--
Under 65 years	8,667	\$8,667	--	--	--	--	--	--	--	--
65 years and over.....	7,990	7,990	--	--	--	--	--	--	--	--
Two persons.....	10,869	--	--	--	--	--	--	--	--	--
Householder under 65 years	11,214	11,156	\$11,483	--	--	--	--	--	--	--
Householder 65 years and over	10,075	10,070	11,440	--	--	--	--	--	--	--
Three persons.....	13,290	13,032	13,410	\$13,423	--	--	--	--	--	--
Four persons.....	17,029	17,184	17,465	16,895	\$16,954	--	--	--	--	--
Five persons	20,127	20,723	21,024	20,380	19,882	\$19,578	--	--	--	--
Six persons.....	22,727	23,835	23,930	23,436	22,964	22,261	\$21,845	--	--	--
Seven persons.....	25,912	27,425	27,596	27,006	26,595	25,828	24,934	\$23,953	--	--
Eight persons.....	28,967	30,673	30,944	30,387	29,899	29,206	28,327	27,412	\$27,180	--
Nine persons or more.....	34,417	36,897	37,076	36,583	36,169	35,489	34,554	33,708	33,499	\$32,208

Source: U.S. Census Bureau and SEWRPC.

EXISTING PUBLIC TRANSIT SERVICE WITHIN THE SOUTHEASTERN WISCONSIN REGION: FALL 2006

TRANSIT IMPROVEMENT AND EXPANSION PROJECTS PROGRAMMED FOR THE YEARS 2007 THROUGH 2010

KENOSHA COUNTY

PURCHASE OF 20 REPLACEMENT BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM - \$9,803,900

REHABILITATION OF THE METRA TRAIN STATION BUILDING IN THE CITY OF KENOSHA - \$540,000

ENGINEERING AND DESIGN FOR THE EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA - \$1,000,000

MILWAUKEE COUNTY

REDEVELOPMENT OF THE DOWNTOWN MILWAUKEE INTERMODAL STATION - \$15,639,500

CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO - \$31,013,400

MODIFY THE BAYSHORE PARK-RIDE LOT TO ACCOMMODATE THE REDESIGNED NB IH 43 OFF RAMP TO N PORT WASHINGTON RDW SILVER SPRING DR (WI-90-X455) - \$300,000

INITIATE EMPLOYMENT FOCUSED TRANSIT SERVICE ON CANAL STREET SERVING 1ST, 2ND, AND 3RD SHIFTS IN THE MENOMONEE VALLEY IN THE CITY OF MILWAUKEE - \$485,500

INITIATE TRANSIT SERVICE BETWEEN THE SHOPS AT GRANVILLE STATION AND THE MEQUON CAMPUS OF THE MILWAUKEE AREA TECHNICAL COLLEGE IN THE CITIES OF MEQUON AND MILWAUKEE - \$646,800

OZAUKEE COUNTY

NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY FOR OZAUKEE COUNTY TRANSIT SERVICES - \$1,300,000

RACINE COUNTY

CONSTRUCTION OF A REPLACEMENT MAINTENANCE ADMINISTRATION BUILDING FOR THE CITY OF RACINE TRANSIT SYSTEM - \$3,542,000

COMPLETION OF RECONSTRUCTION OF STATE STREET RAILROAD PASSENGER DEPOT, INCLUDING PLATFORM AND CANOPY, FREIGHT OFFICE, TRAINMASTER OFFICE, PORT COCHERE, AND NORTH AND SOUTH MASONRY PORTALS IN THE CITY OF RACINE - \$1,157,500

WASHINGTON COUNTY

CONSTRUCTION OF WASHINGTON COUNTY PARK AND RIDE LOT AT THE INTERCHANGE OF USH 41, USH 45, AND STH 145 IN THE TOWN OF RICHFIELD - \$778,800

WAUKESHA COUNTY

CONSTRUCTION OF A WALKWAY FROM THE NEW WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA - \$200,000

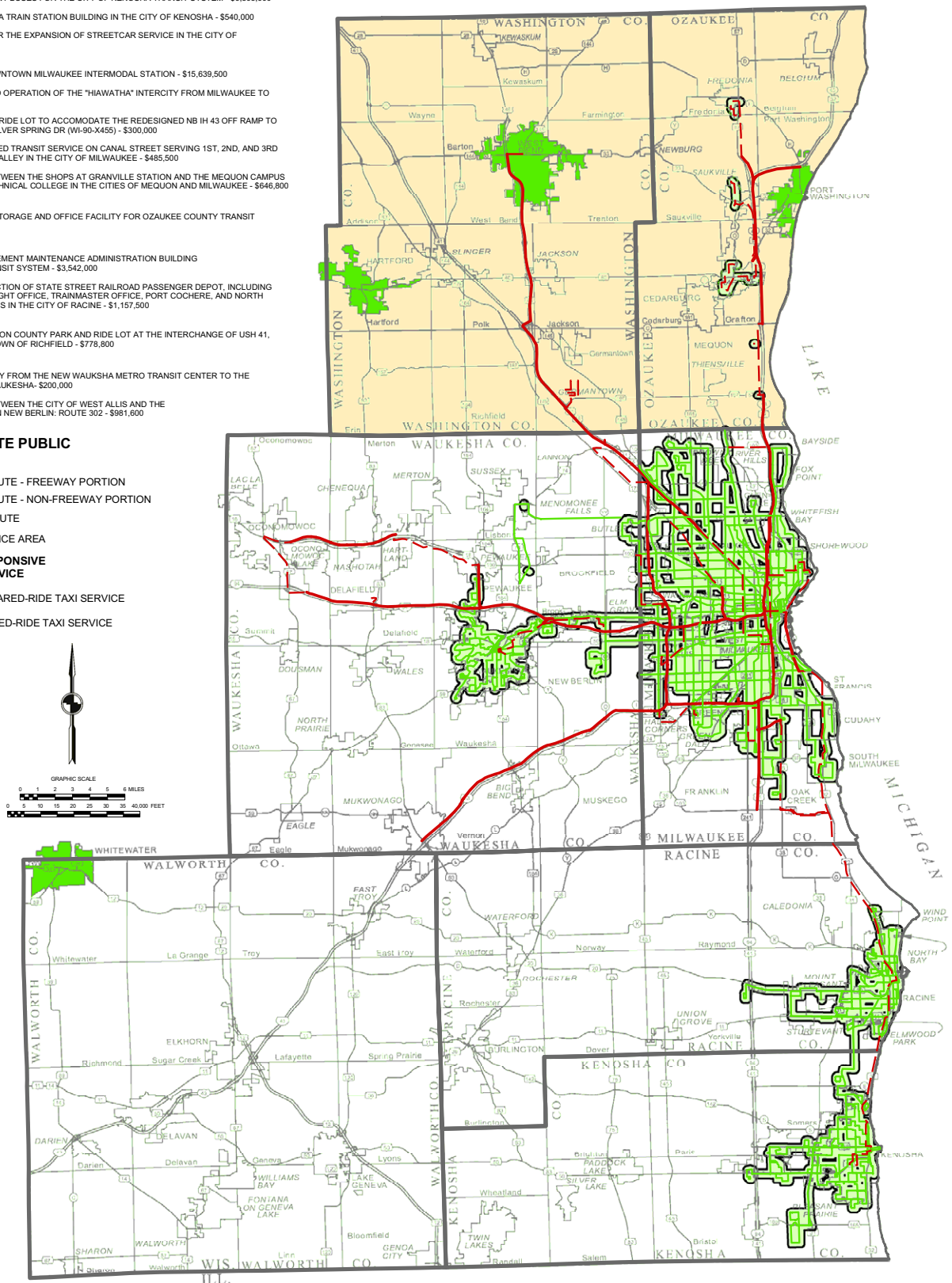
INITIATE TRANSIT SERVICE BETWEEN THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN: ROUTE 302 - \$981,600

LOCAL FIXED-ROUTE PUBLIC TRANSIT SERVICE

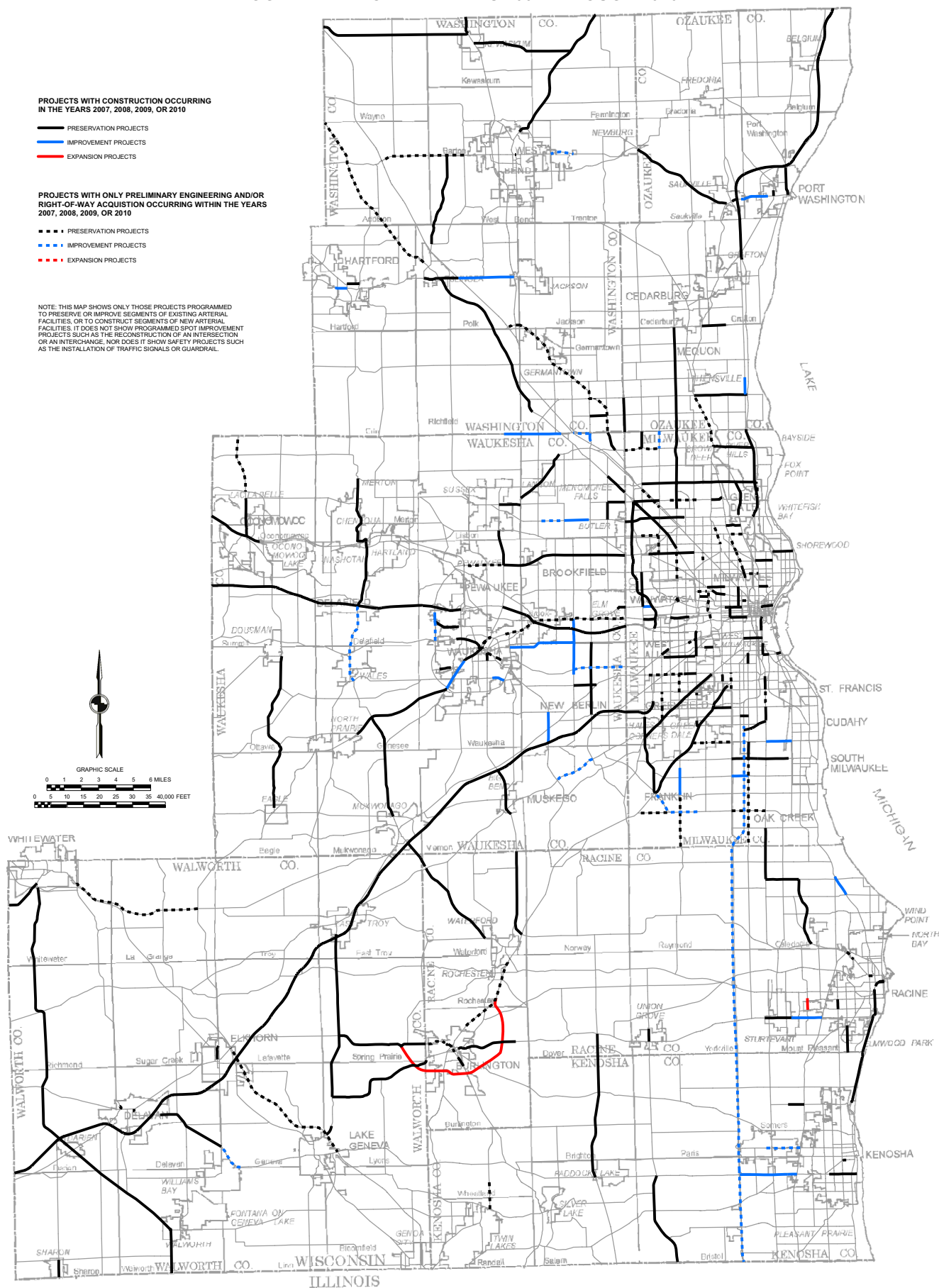
- RAPID BUS ROUTE - FREEWAY PORTION
- - - RAPID BUS ROUTE - NON-FREEWAY PORTION
- LOCAL BUS ROUTE
- TRANSIT SERVICE AREA

LOCAL DEMAND-RESPONSIVE PUBLIC TRANSIT SERVICE

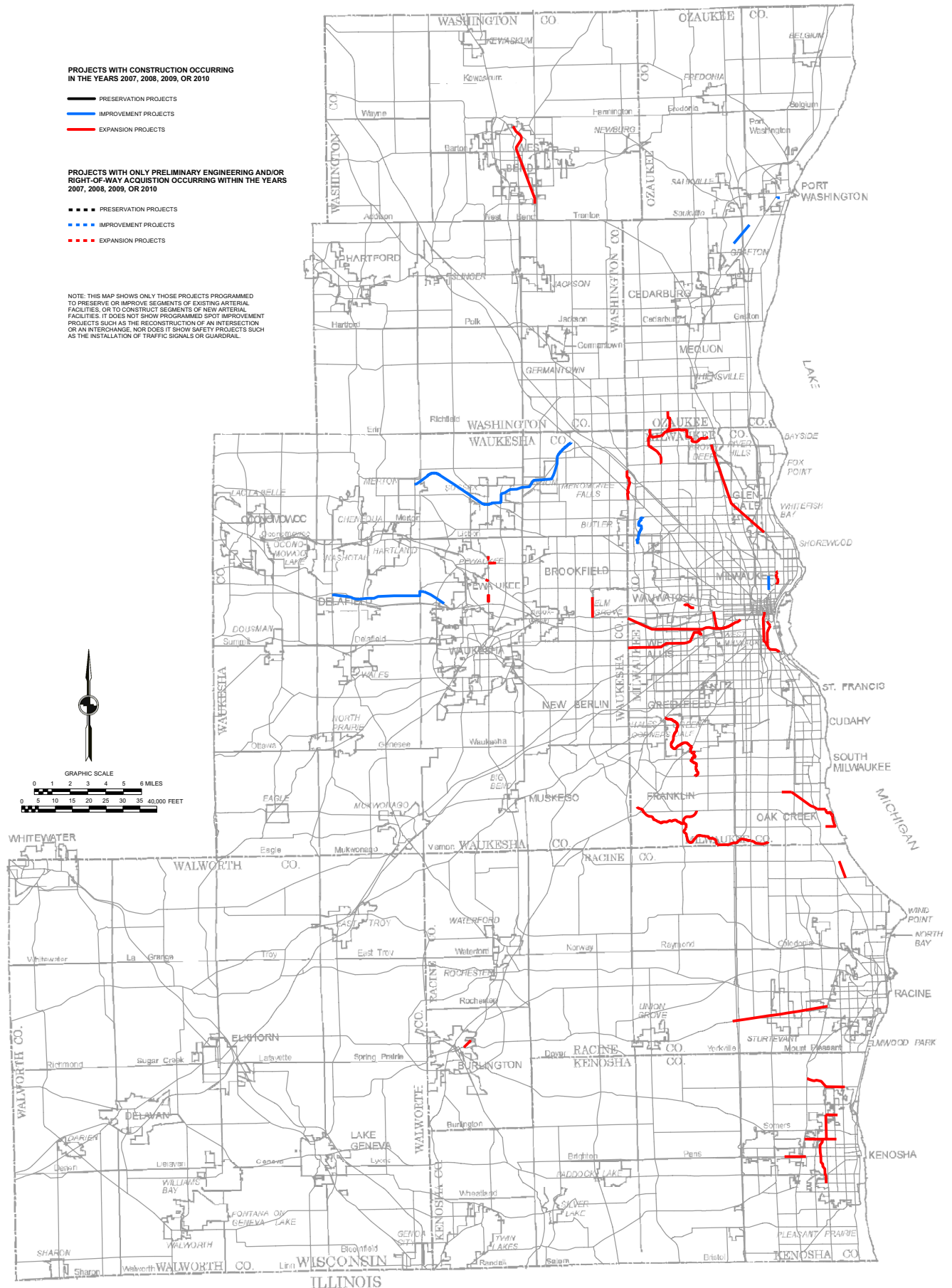
- MUNICIPAL SHARED-RIDE TAXI SERVICE
- COUNTY SHARED-RIDE TAXI SERVICE



HIGHWAY PRESERVATION, IMPROVEMENT AND EXPANSION PROJECTS PROGRAMMED FOR THE YEARS 2007 THROUGH 2010



BICYCLE AND PEDESTRIAN PRESERVATION, IMPROVEMENT, AND EXPANSION PROJECTS PROGRAMMED FOR THE YEARS 2007 THROUGH 2010



APPENDIX H

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION SUMMARY OF RECORD OF PUBLIC INVOLVEMENT A TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2007-2010

BACKGROUND AND CONTEXT

This appendix constitutes the formal record of public involvement in the preparation and review of the 2007 through 2010 transportation improvement program (TIP). The TIP was compiled by an interagency staff team drawn from the Wisconsin Department of Transportation, Southeast Region; the Milwaukee County Department of Public Works; the Milwaukee County Transit System; the City of Milwaukee; and the Regional Planning Commission. This staff team contacted all local engineers, planners, and transit operators within the Region in an attempt to include all proposed State and local government transportation projects in the TIP. The TIP is reviewed by the Regional Planning Commission's Advisory Committees for Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine urbanized areas. These committees are comprised of local elected and appointed officials and agency representatives responsible for transportation system improvement, operation, and maintenance within each urbanized area and also representatives of Federal and State transportation and environmental protection agencies. The TIP is reviewed by the Regional Planning Commission for consistency with the regional transportation system plan.

The public comment period on the draft TIP extended from November 6, 2006 to December 5, 2006. A public meeting was held on the draft TIP on November 15, 2006, during this comment period. Formal announcement of the public meeting was provided through paid notices appearing in the *Milwaukee Journal-Sentinel* on November 6, 2006, in the *Milwaukee Community Journal* on November 15, 2006, and in *El Conquistador* on November 10, 2006. A copy of these notices is included in Figure H-1 of this appendix.

Also, beginning on Monday, November 6, 2006, copies of the preliminary *Transportation Improvement Program for Southeastern Wisconsin: 2007-2010* were available from the Commission, and were posted on the Commission's website, and were also available for review at the Commission offices during normal business hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. A summary description of the draft TIP, notice of the public meeting on the draft TIP, and opportunity to submit email comments were also available on the Commission's website. Comments on the transportation improvement program could be submitted by fax, electronically via electronic mail, or via the U.S. mail. Persons with special needs were encouraged to contact the Commission offices in advance so that appropriate arrangements to review a copy of the document could be made.

Since the TIP is consistent with, and serves as a stage of implementation of, the regional transportation plan, most of the projects in the TIP receive public involvement and comment as part of the regional transportation planning process. Many projects in the TIP also receive public involvement and comment as part of a local annual or State biennial budget, capital improvement program or program of projects, and preliminary engineering and environmental assessment processes.

No oral comments were made at the public meeting. Figure H-2 provides a summary of, and attendance record for, the public meeting. The Commission staff received one written comment in support of the TIP; implementation of commuter rail service within the Kenosha, Racine and Milwaukee corridors; improving and increasing service of Amtrak; and expanding freeway-flyer bus service in Milwaukee County. Figure H-3 provides the written comments received on the draft TIP.

Figure H-1

NOTICE OF PUBLIC MEETING AND REVIEW PERIOD

PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2007-2010

The public is invited to review and submit comments on the draft Transportation Improvement Program for Southeastern Wisconsin: 2007-2010 during the public comment period through December 5, 2006. The Transportation Improvement Program (TIP) is a federally required listing of federally and non-federally funded arterial highway and public transit projects within the seven county Southeastern Wisconsin Region which have been proposed by the counties, local governments, and the Wisconsin Department of Transportation. The projects are intended for development in calendar years 2007, 2008, 2009 and 2010 and have been reviewed for consistency with the regional transportation plan.

The proposed projects include resurfacing and repair of arterial roads and bridges; construction, equipment acquisition, and operating funds for transit services; bicycle and pedestrian facilities; traffic management systems; construction of new arterial streets; widening of existing arterial streets; and other improvements to the regional transportation system.

Copies of the draft TIP are available electronically at the Commission's web site--www.sewrpc.org/tip--or from the Commission offices. Commission staff are available weekdays between 8:00 a.m. and 5:00 p.m. to meet with the public and to answer any questions concerning the TIP.

Public comments are encouraged and invited. A public informational meeting will be held on November 15, 2006. Staff will be available in an "open house" format from 4:00 p.m. to 6:00 p.m. to individually answer questions and provide information about the TIP. Two formats will be available during the public informational meeting to comment on the draft TIP: 1) oral comment may be given to Commission staff, or 2) written comments may be submitted. The public informational meeting will be held at the following location:

Milwaukee County Downtown Transit Center
Harbor Lights Room
909 E. Michigan Street
Milwaukee, Wisconsin

Persons with special needs are asked to contact the Commission offices a minimum of 3 business days in advance so that appropriate arrangements can be made.

Written comments may also be provided following the public informational meeting via the U.S. Postal Service or may be submitted electronically via e-mail, and should be received no later than December 5, 2006. Please submit them to:

Southeastern Wisconsin Regional Planning Commission
P.O. Box 1607
W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607
Phone: 262-547-6721
Fax: 262-547-1103
E-mail: TIP@sewrpc.org
Web Site: www.sewrpc.org/tip

P305A06

Milwaukee Journal-Sentinel
November 6, 2006

PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2007-2010

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Southeastern Wisconsin Regional Planning Commission
P.O. Box 1607
W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607
Phone: 262-547-6721
Fax: 262-547-1103
E-mail: TIP@sewrpc.org
Web Site: www.sewrpc.org/tip

Milwaukee Community Journal
November 15, 2006

Figure H-1 (continued)

REUNIÓN PÚBLICA INFORMATIVA Y PERÍODO DE REVISIÓN SOBRE EL PROGRAMA DE MEJORAS DE TRANSPORTACIÓN REGIONAL DEL SURESTE DE WISCONSIN: 2007-2010

El público es invitado a revisar y hacer comentarios acerca del borrador del Programa de Mejoras de Transportación del Sureste de Wisconsin: 2007-2010 durante un período de comentarios del público hasta el 5 de diciembre del 2006. El Programa de Mejoras de Transportación (TIP) es un listado federal requerido de proyectos federales y no federales de carreteras arteriales y tránsito público de los siete condados de la región sureste de Wisconsin, las cuales han sido propuestas por los condados, gobiernos locales, y el Departamento de Transportación de Wisconsin. Los proyectos se esperan se desarrollen en el calendario de los años 2007, 2008, 2009, y 2010, y han sido revisados por consistencia con el plan regional de transportación.

Los proyectos propuestos incluyen revestimiento y reparación de caminos y puentes arteriales; construcción, adquisición de equipo, y presupuesto operativo de servicios de tránsito, vías para bicicletas y peatones, sistema de manejo de tráfico, construcción de nuevas calles arteriales, la expansión de calles ya existentes, y otras mejoras en el sistema regional de transportación.

Copias del borrador de TIP son disponibles electrónicamente en la página de internet de la Comisión, www.sewrpc.org/tip, o en las oficinas de la Comisión. Personal de la Comisión están disponibles todos los días entre 8 a.m. y 5 p.m. para reunirse con el público y responder cualquier pregunta conceniente al TIP.

Los comentarios públicos son necesitados e invitados. Una reunión informativa pública tomará lugar el 15 de noviembre del 2006. El personal estará disponible en un formato de "casa abierta" de 4 p.m. a 6 p.m. para responder preguntas individualmente y proveer información sobre TIP. Estarán disponibles dos estilos de formatos durante la reunión informativa para poder comentar sobre el borrador TIP: 1) comentarios orales pueden ser proporcionados al personal de la Comisión, o 2) Comentarios por escrito pueden ser entregados. La reunión informativa tomará lugar en la siguiente dirección:

Milwaukee County Downtown Transit Center
Harbor Lights Room
909 E. Michigan St.
Milwaukee, WI

Personas con necesidades especiales se les pide se comuniquen a la oficina de la Comisión con un mínimo de 3 días hábiles de anticipación para que se hagan las acomodaciones necesarias.

Comentarios por escrito también pueden ser enviados después de la reunión por correo U.S. Postal Service o pueden ser enviados por correo electrónico y deben ser recibidos a más tardar el 5 de diciembre del 2006. Por favor envíe su correo al:

Southeastern Wisconsin Regional Planning Commission
P.O. Box 1607
W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607

Phone: 262-547-6721 Fax: 262-547-1103 E-Mail: TIP@sewrpc.org Web Site: www.sewrpc.org/tip

PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2007-2010

The public is invited to review and submit comments on the draft Transportation Improvement program for Southeastern Wisconsin: 2007-2010 during the public comment period through December 5, 2006. The Transportation Improvement Program (TIP) is a federally required listing of federally and non-federally funded arterial highway and public transit projects within the seven county Southeastern Wisconsin Region which have been proposed by the counties, local governments, and the Wisconsin Department of Transportation. The projects are intended for development in calendar years 2007, 2008, 2009 and 2010 and have been reviewed for consistency with the regional transportation plan.

The proposed projects include resurfacing and repair of arterial roads and bridges; construction, equipment acquisition, and operating funds for transit services; bicycle and pedestrian facilities; traffic management systems; construction of new arterial streets; widening of existing arterial streets; and other improvements to the regional transportation system.

Copies of the draft TIP are available electronically at the Commission's web site--www.sewrpc.org/tip--or from the Commission offices. Commission staff are available weekdays between 8:00 a.m. and 5:00 p.m. to meet with the public and to answer any questions concerning the TIP.

Public comments are encouraged and invited. A public informational meeting will be held on November 15, 2006. Staff will be available in an "open house" format from 4:00 p.m. to 6:00 p.m. to individually answer questions and provide information about the TIP. Two formats will be available during the public informational meeting to comment on the draft TIP: 1) oral comment may be given to Commission staff, or 2) written comments may be submitted. The public informational meeting will be held at the following location:

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Harbor Lights Room
909 E. Michigan Street
Milwaukee, Wisconsin

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Written comments may also be provided following the public informational meeting via the U.S. Postal Service or may be submitted electronically via e-mail, and should be received no later than December 5, 2006. Please submit them to:

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W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607

Phone: 262-547-6721 Fax: 262-547-1103
E-mail: TIP@sewrpc.org Web Site: www.sewrpc.org/tip

El Conquistador
November 10, 2006

Figure H-2

SUMMARY AND ATTENDANCE RECORD, PUBLIC MEETING
WEDNESDAY, NOVEMBER 15, 2006

TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN: 2007-2010

4:00-6:00 p.m.
Milwaukee Downtown Transit Center
Harbor Lights Room
909 E. Michigan Street
Milwaukee, Wisconsin

The public meeting began at 4:00 p.m. and ended at 6:00 p.m. The meeting was held in an open house format, displaying information regarding and relevant to the *Transportation Improvement Program for Southeastern Wisconsin: 2007-2010*. Staff from the Southeastern Wisconsin Regional Planning Commission was available to discuss the transportation improvement program (TIP) and to answer questions from the public.

None of the five attendees made an oral comment on the draft TIP.

ATTENDANCE RECORD

SEWRPC Staff

Kenneth R. Yunker
Albert A. Beck
Christopher T. Hiebert
David M. Joliceur
Ryan W. Hoel

Deputy Director
Principal Planner
Senior Engineer
Senior Engineer
Senior Engineer

Attendees

Ken Hemstreet
Marty Wall
Tom Hessling
Darrel Berry
Mark Miller

Consultant, CTE/AECOM
Citizen, Milwaukee County
Consultant, CTE/AECOM
Consultant, Bloom Consultants, LLC
Consultant, Collins Engineering, Inc.

Figure H-3

WRITTEN COMMENTS RECEIVED FROM PRIVATE CITIZENS

TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN: 2007-2010

From: Julie Jacob
Posted At: Wednesday, November 29, 2006 10:06 AM
Posted To: tip@sewrpc.org

Dear SEWRPC:

I am writing to express my strong support for the draft Transportation Improvement Plan, especially the portions recommending improved public transit. Better public transit is very important to the economic growth of southeastern Wisconsin.

I strongly support extending Metra as soon as possible to Milwaukee. An expansion of Metra will link people in southeastern Wisconsin to jobs, schooling, and entertainment at many points between Milwaukee and Chicago. For instance, a person who lives in Racine could take Metra to commute to a job in Milwaukee. Or a person who lives in Milwaukee could take Metra to commute to a job at Johnson's in Racine or Abbott's in North Chicago. Or someone who lives in Waukegan could take the train to a job at Northwestern Mutual or We-Energies in Milwaukee.

It is also vitally important to continue to improve and increase daily train service on the Amtrak Hiawatha. While the Hiawatha service is more expensive than Metra, it is faster and more comfortable than Metra. It is an ideal commuter train for affluent business executives and managers who live in Milwaukee and work in Chicago or vice versa, as well as an affordable option for leisure travelers who want to spend a day in Chicago or Milwaukee. However, the number of daily trains is limited. More runs are badly needed, especially during the morning and evening rush hours, as well as later in the evening. In addition, I think Wisconsin should be committed to avoiding steep ticket price increases on the Hiawatha service so riders will not be tempted to go back to driving on their commute.

I also am supportive of expanded freeway flyer bus service to all parts of Milwaukee County. Expanded freeway flyer service will link people in Racine and Kenosha to jobs in Waukesha and other areas north and west of Milwaukee. A person in Kenosha or Racine who may not want to spend an hour or more driving on the freeway, for example, might be willing to drive 20 minutes to a freeway flyer park 'n ride and then take a comfortable bus the rest of the way to their job in Waukesha or Brookfield. Good luck with the transportation plan. I hope the plans are put into effect. The improvements are vitally important to Wisconsin's future.

Sincerely,

Julie A. Jacob
5052 N. Marine Drive, 7B
Chicago, IL 60640
and
3222 N. Main St.
Racine, WI 53402