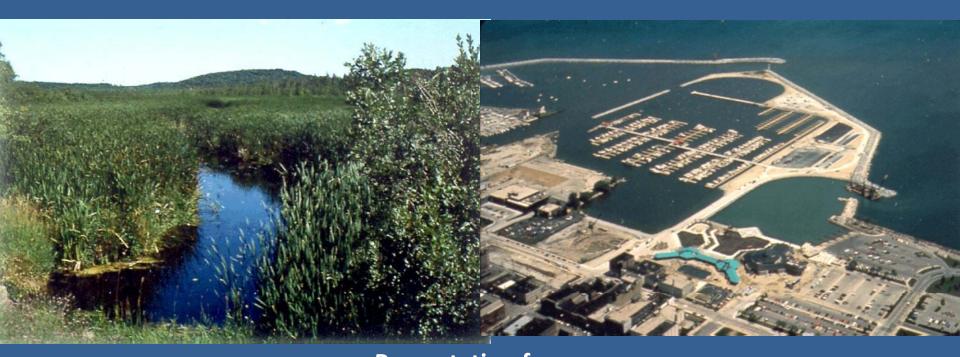
SEWRPC Regional Water Quality Management Plan Update for the Greater Milwaukee Watersheds:

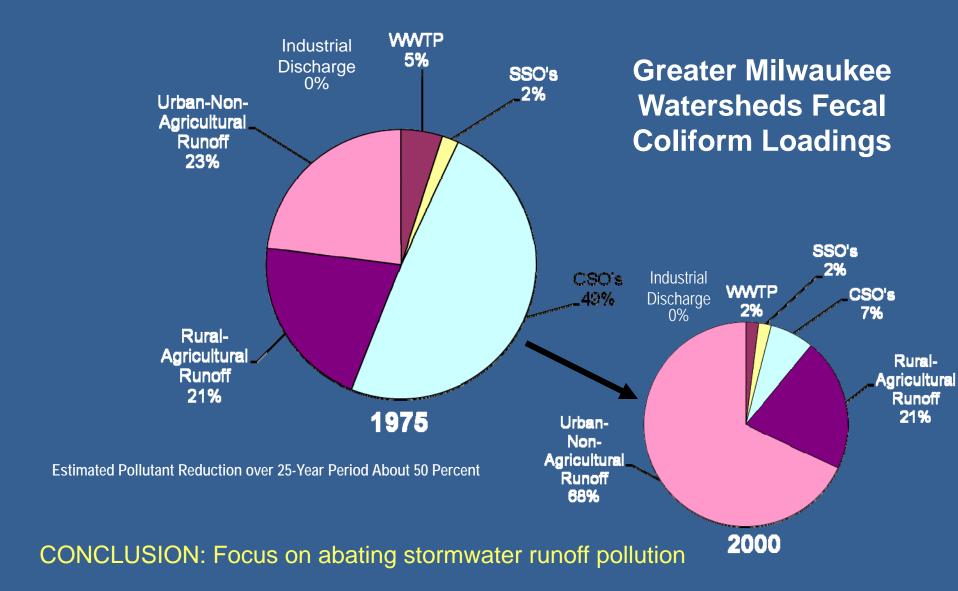
Recommended Plan



Presentation for
Root-Pike WIN Watershed Visioning Session
November 10, 2009
Michael G. Hahn, PE, PH
SEWRPC Chief Environmental Engineer



Pollution Sources Summary

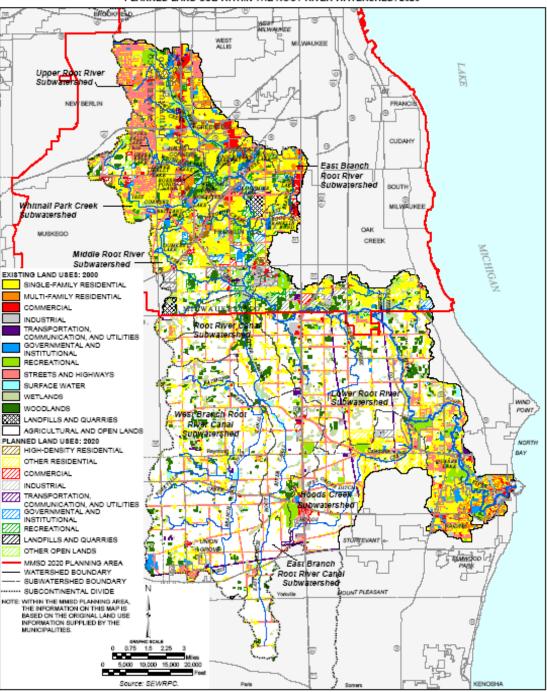


Recommended Plan Components

- Land Use Plan Element
- Surface Water Quality Element
 - Urban and rural nonpoint source pollution abatement
 - Point source pollution abatement measures in areas outside the MMSD planning area
 - Includes MMSD 2020 Facilities Plan recommendations except for increase in South Shore WWTP capacity through addition of physical-chemical treatment
 - Instream water quality measures
 - Inland lake measures
 - Auxiliary surface water quality measures
- Groundwater Management Plan Element

Land Use Plan Element: Root RiverWatershed

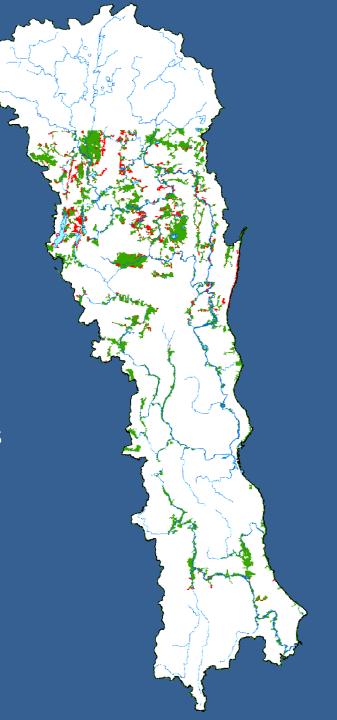
PLANNED LAND USE WITHIN THE ROOT RIVER WATERSHED: 2020



PRELIMINARY DRAFT

Land Use Plan Element

- Preserve primary environmental corridors (PEC)
 - 85 % of PEC currently protected
 - Public interest ownership
 - State-local floodplain and shorelandwetland zoning
 - State rules on sanitary sewer extensions
 - Local land use regulations
- Preserve natural areas and critical species habitat sites



Urban and Rural Runoff Control

- Nonpoint Source Control Component
 - Address urban and rural stormwater runoff pollution
 - Incorporate environmental restoration measures
 - Recognize Federal and State rules regarding urban and rural stormwater management



Urban Runoff Control Plan - Overview

Urban

 Full implementation of Chapter NR 151 rules

 Enhanced program to detect and eliminate illicit discharges to the stormwater management system and to control urban-sourced pathogens

Fertilizer management (low phosphorus fertilizer)

Chloride reduction (roads and water softeners)

 Green features such as rain barrels, rain gardens, and stormwater trees

- Management of pet litter, marina waste
- Control of non-migratory waterfowl
- Litter control



Additional Recommendations

- Point Source Pollution Abatement Measures in Areas
 Outside the MMSD Planning Area
- Instream Water Quality Measures
- Identify and address local sources of beach contamination
- Conduct household hazardous waste collection programs
- Conduct pharmaceutical and personal care product collection programs
- Identify and address exotic invasive species in lakes and riverine areas
- Water quality monitoring recommendations

Summary of Plan Costs

Plan Category	Estimated Capital Cost	Average Annual Operation and Maintenance Cost
Urban runoff pollution abatement	\$239.0 million	\$34.7 million
Rural runoff pollution abatement	\$244.0 million	\$21.9 million
MMSD & member communities sewerage system	\$1,962.0 million	\$1.5 million
Instream measures	\$180.4 million	\$0.6 million
Other sewerage systems	\$70.1 million	\$0.8 million
Monitoring and Other	\$1.0 million	\$1.9 million
Total	\$2.70 billion	\$61.5 million

Note: Of the total capital cost, \$1.470 billion, or 54 percent, represent new expenditures, of the total Operation and Maintenance cost, \$28.5 million, or 46 percent, represent new expenditures.

Source: MMSD, HNTB, and SEWRPC.

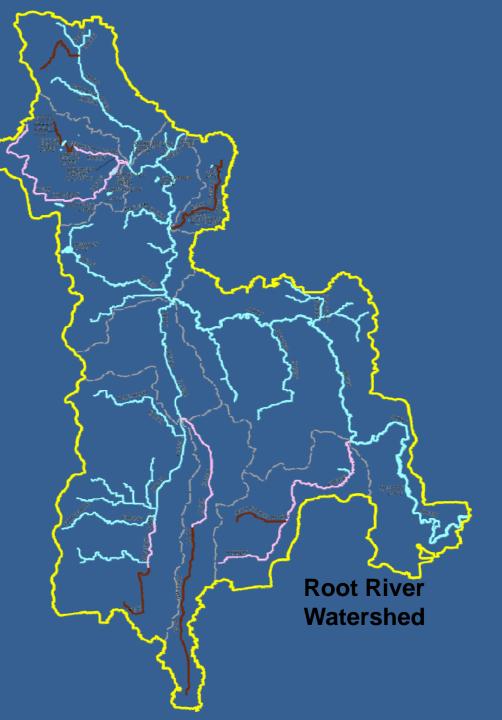
Ability of Recommended Plan to Meet Water Use Objectives and Water Quality Standards

Assessed based on:

- Water quality modeling results for pollutants for which there are regulatory or planning standards
- Modeled changes in instream pollutant concentrations under recommended conditions relative to existing and future conditions

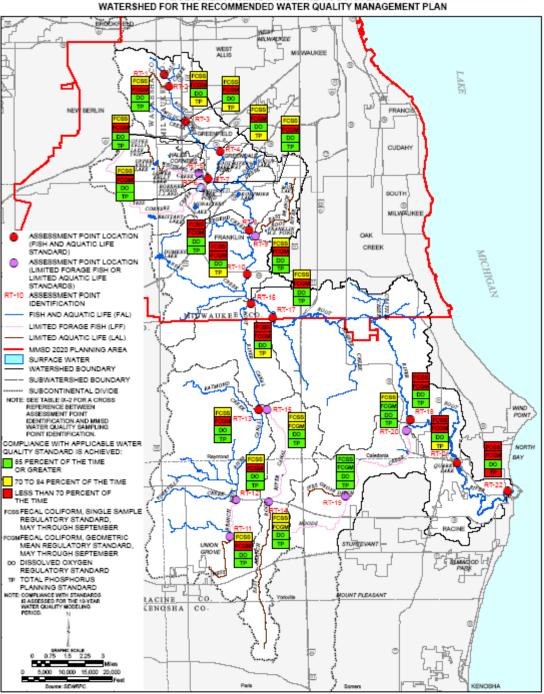
Conformance with Water Quality Standards Over Time at Given Locations in Streams

- Water Use Objectives
 - > Fish and Aquatic Life (FAL)
 - > Limited Forage Fish
 - > Limited Aquatic Life
 - Coldwater Biological Community (CWBC)
 - CWBC & Outstanding Resource
 Water
 - CWBC & Exceptional Resource
 Water
 - FAL & Exceptional Resource Water
 - Special Variance (Fecal coliform and DO Standards)



Water Quality Standards Compliance Under Recommended Plan Conditions: Root River Watershed

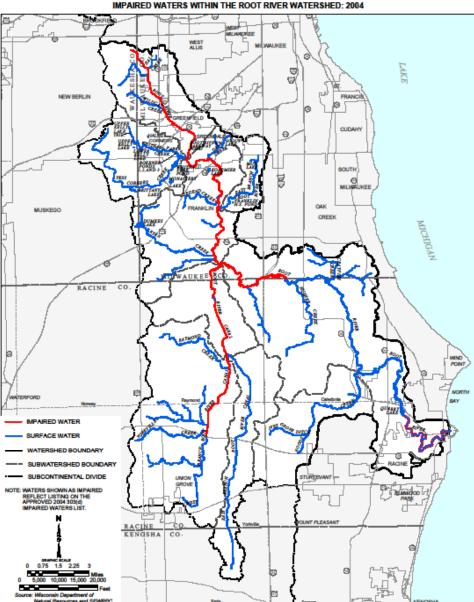
ASSESSMENT POINTS WITHIN THE ROOT RIVER



PRELIMINARY DRAFT

Impaired Waters Within the Root River Watershed

Map 112



Implementation Plan

Assignment of implementation responsibilities

 Costs apportioned between public and private sectors and estimated by community

Information on grant funding programs

Status of Endorsement and Implementation of the Regional Water Quality Management Plan Update

- Adopted the Regional Planning Commission –December 5, 2007
- Formally endorsed by:
 - Milwaukee, Ozaukee, Racine, and Washington Counties;
 - Cities of Franklin and Wauwatosa;
 - Villages of Elm Grove, Mt. Pleasant, Slinger, and Thiensville; and
 - Towns of Kewaskum and Norway



Southeastern Wisconsin Watersheds Trust has been formed to implement plan

Voluntary coalition of stakeholders throughout the greater Milwaukee watersheds

Currently developing second-level watershed restoration plans for the Kinnickinnic and Menomonee River watersheds