ATTACHMENT 2:
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
DEVELOPMENT PROCESS

State and Local Budgets and Capital Improvement Programs

Project Selection - WisDOT

Submittal of Projects for Inclusion in TIP by State and Local Governments

Competitive Project Selection
- Statewide
- Urbanized Area
- County

Commission Staff Preparation of Draft TIP
- Listing and summary of projects
- Financial feasibility analysis
- Consistency with regional transportation plan
- Assessment of impact on minority and low income populations

Review and Refinement of TIP by TIP Advisory Committees

Public Meeting and Comment Period on Draft TIP

Review of Public Comment by TIP Committees and Approval by TIP Committees of Final TIP

Consideration and Approval of Final TIP by Regional Planning Commission

WisDOT Transmittal of Statewide TIP to Federal Highway and Transit Administrations

Transmittal of TIP to WisDOT for Consideration of Inclusion in Statewide TIP

1. State and local government budgets identify levels of funding for specific programs, and typically also identify specific projects. While the TIP covers a four year period, the State budget is only for a two year period and local budgets are for one year. Generally, the levels of funding provided in State and local budgets are anticipated to extend through the TIP four year time frame. State and local multi-year capital improvement programs also provide guidance on potential budgets and identify projects over the TIP four year period.

2. For some categories of funding, such as Federal Highway Administration (FHWA) Surface Transportation Program - Other (STP-O) and National Highway Performance Program (NHPP) funding and State funding, WisDOT selects projects for funding in addition to those identified in the State budget.

3. For some categories of funding, a competitive project selection process selects projects for funding, including at the State level for FHWA Transportation Alternatives Program and FHWA Safety funding, at the urbanized area level for STP-Urbanized Area funding, and at the county level for Bridge funding. The projects are typically selected for a multi-year period which extends to or beyond the TIP four year period. Listed below for each category of Federal transportation funding is the level at which project selection processes are conducted:

- Statewide
  - FHWA Highway Safety Improvement
  - FHWA Transportation Alternatives
  - FTA 5339 Bus and Bus Facilities Capital Funding
  - FTA 5310/5340 Transit Operating and Capital Funding for Urbanized Areas 50,000 – 200,000 Population (Funding Allocated to Transit Operators)

- Urbanized Area
  - FHWA Surface Transportation Program - Urbanized Area
  - FHWA Congestion Mitigation and Air Quality (Southeastern Wisconsin)
  - FHWA Transportation Alternatives (Milwaukee Only)
  - FTA 5310 Mobility for Seniors and Persons with Disabilities (Only Milwaukee)
  - FTA 5339 Bus and Bus Facilities Capital Funding (Only Milwaukee)
  - FTA 5311 Rural and Small Urban Operating and Capital Funding (Funding Allocated to Transit Operators)

- County
  - FTA 5339 Bridge Replacement (WisDOT determines amount of funding available to each county)