

Minutes of the Joint Meeting

**ADVISORY COMMITTEES ON TRANSPORTATION SYSTEM PLANNING AND
PROGRAMMING FOR THE KENOSHA, MILWAUKEE, RACINE, ROUND LAKE BEACH,
AND WEST BEND URBANIZED AREAS**

DATE: March 26, 2014

TIME: 11:00 a.m.

PLACE: Wisconsin State Fair Park
Tommy G. Thompson Youth Center
Meeting Room 5
640 South 84th Street
Milwaukee, WI 53214

Milwaukee Urbanized Area Members Present

Brian Dranzik, Chair Director, Milwaukee County Department of Transportation
Bruce Barnes Senior Civil Engineer, Waukesha County
(Representing Gary Evans)
Robert Bauman 4th District Alderman, City of Milwaukee
John Bennett City Engineer, City of Franklin
Peter C. Daniels Principal Engineer, City of West Allis
(Representing Michael G. Lewis)
Michael Einweck Director, Department of Public Works, Village of Hartland
Brian Engelking Transit Manager, Waukesha Metro Transit
(Representing Fred Abadi)
Jennifer Gonda Legislative Liaison Director, City of Milwaukee
Michael Giugno Managing Director, Milwaukee County Transit System
Michael J. Maierle Manager of Long-Range Planning, City of Milwaukee
James Martin Director of Operations,
(Representing Chris Abele) Milwaukee County Department of Transportation
Jeffrey S. Polenske City Engineer, City of Milwaukee
Jay Saunders Public Information Assistant, Milwaukee County Board
(Representing Michael Mayo, Sr.)
Clark Wantoch Director of Highway Operations,
Milwaukee County Department of Transportation
Tom Wondra Highway Commissioner, Washington County

Non-Voting Members Present

Philip Evenson Acting Executive Director,
(Representing Kenneth R. Yunker) Southeastern Wisconsin Regional Planning Commission
Dwight E. McComb Planning and Program Development Engineer,
(Representing George Poirier) Federal Highway Administration
Peter T. McMullen Air Management Specialist, Bureau of Air Management,
Wisconsin Department of Natural Resources

Kenosha Urbanized Area Members Present

Shelly Billingsley Director, Engineering Division, Public Works Department,
City of Kenosha
Philip Evenson Acting Executive Director,
(Representing Kenneth R. Yunker) Southeastern Wisconsin Regional Planning Commission
Ronald Iwen Director, Department of Transportation, City of Kenosha
Dwight E. McComb Planning and Program Development Engineer,
(Representing George Poirier) Federal Highway Administration
Peter T. McMullen Air Management Specialist, Bureau of Air Management,
Wisconsin Department of Natural Resources
Gary Sipsma Director, Division of Highways, and Highway Commissioner,
Department of Public Works, Kenosha County

Racine Urbanized Area Members Present

Philip Evenson Acting Executive Director,
(Representing Kenneth R. Yunker) Southeastern Wisconsin Regional Planning Commission
Dwight E. McComb Planning and Program Development Engineer,
(Representing George Poirier) Federal Highway Administration
Peter T. McMullen Air Management Specialist, Bureau of Air Management,
Wisconsin Department of Natural Resources
Nathan Plunkett Interim County Engineer, Racine County
(Representing Julie Anderson)
William Sasse Director of Engineering, Village of Mount Pleasant
Albert Stanek Manager, Parking and Transit Systems, City of Racine

Round Lake Beach Urbanized Area Members Present

Philip Evenson Acting Executive Director,
(Representing Kenneth R. Yunker) Southeastern Wisconsin Regional Planning Commission
Dwight E. McComb Planning and Program Development Engineer,
(Representing George Poirier) Federal Highway Administration
Peter T. McMullen Air Management Specialist, Bureau of Air Management,
Wisconsin Department of Natural Resources

West Bend Urbanized Area Members Present

Philip Evenson Acting Executive Director,
(Representing Kenneth R. Yunker) Southeastern Wisconsin Regional Planning Commission
Dwight E. McComb Planning and Program Development Engineer,
(Representing George Poirier) Federal Highway Administration
Jason Schall City Engineer, Engineering Department, City of Hartford
Tom Wondra Highway Commissioner, Washington County

Guests and Staff Present

Tony BarthPlanning Supervisor, Southeast Region,
Wisconsin Department of Transportation

Roslin Burns Planning and Program Analyst Advanced, Southeast Region,
Wisconsin Department of Transportation

Mary Forlenza..... Chief, Local Transportation Programs and Finance,
Division of Transportation Investment Management,
Wisconsin Department of Transportation

Michael FriedlanderProgram and Policy Analyst, Department of Natural Resources

Dennis Grzezinski Attorney/Owner, Law Office of D.M.G

Christopher T. Hiebert Chief Transportation Engineer,
Southeastern Wisconsin Regional Planning Commission

Ryan W. Hoel..... Principal Engineer,
Southeastern Wisconsin Regional Planning Commission

Tressie KampStatewide Multi-modal Programs Manager,
Bureau of Transit, Local Roads, Railroads, and Harbors,
Division of Transportation Investment Management,
Wisconsin Department of Transportation

Will Kline Local Program Unit Leader,
Division of Transportation Investment Management,
Wisconsin Department of Transportation

Christopher Melson..... Civil Engineer, Federal Highway Administration

Robert J. Reed..... STP-Urban and STP-Rural Program Manager,
Division of Transportation Investment Management,
Wisconsin Department of Transportation

Xylia N. Rueda.....Transportation Planner,
Southeastern Wisconsin Regional Planning Commission

Jennifer Sarnecki.....Urban and Regional Planning Supervisor, Southeast Region,
Wisconsin Department of Transportation

Robert Schmit Local Program Manager, Southeast Region,
Wisconsin Department of Transportation

ROLL CALL

The meeting was called to order at 11:00 a.m. by Chairman Dranzik. He welcomed all present and noted that the meeting was a joint meeting of the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas (TIP Committees). Chairman Dranzik indicated that a sign-in sheet was being circulated for the purposes of taking roll and recording the names of all persons in attendance at the meeting, and declared a quorum of the Committees present.

REVIEW AND APPROVAL OF MINUTES OF THE AUGUST 27, 2013 MEETING

Chairman Dranzik indicated that the TIP Committees are being asked to consider approval of the minutes for its August 27, 2013 meeting. He asked if the Committee members had any changes, and upon hearing none, called for a motion. Mr. Einweck made a motion to approve the minutes for the meeting held on

August 27, 2013. The motion was seconded by Mr. Bauman, and was passed unanimously by the Committees.

CONSIDERATION OF PRELIMINARY DRAFT OF SEWRPC STAFF MEMORANDUM ENTITLED: *CANDIDATE CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM PROJECT RECOMMENDATIONS FOR FUNDING IN YEARS 2015 THROUGH 2018*

At the request of Chairman Dranzik, Mr. Hoel reviewed the staff memorandum titled, “*Candidate Congestion Mitigation and Air Quality Improvement Program Project Recommendations for Funding in Years 2015 Through 2018*” (provided as Attachment A to these minutes). Mr. Hoel noted that the procedures used by Commission staff to evaluate candidate CMAQ projects included the revisions approved by the TIP Committees at their August 27, 2013, meeting.

There being no discussion, Mr. Einweck made a motion to approve the candidate CMAQ project recommendations for funding in the years 2015 through 2018. The motion was seconded by Mr. Polenske, and was passed unanimously by the TIP Committees.

REVIEW AND CONSIDERATION OF PROPOSED AMENDMENTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Chairman Dranzik asked Mr. Hoel to review the staff memorandum entitled, “*Proposed Amendments to the 2013-2016 Transportation Improvement Program for Southeastern Wisconsin*” provided with these minutes as Attachment B). Mr. Hoel stated that the proposed TIP amendments consisted of 28 projects being added to the 2013-2016 TIP, and revisions to 13 projects currently listed in the 2013-2016 TIP. He noted that the location provided in the description for the project listed as TIP number 588, involving ramp improvements for an eastbound off-ramp at an IH 94 interchange, should be at Moorland Road, rather than Moreland Road. He added that should the proposed amendments be approved by the Committees, the correction to the location would be made prior to forwarding the approved amendments to the Commission for its consideration of approval, and to the Wisconsin Department of Transportation for their consideration of approval and inclusion into the statewide transportation improvement program. The following comments and questions were raised by the Committee members following Mr. Hoel’s review:

1. Mr. Einweck asked for more detail on the signal heads that would be used to replace the existing signal heads as part of the project listed as TIP number 377, involving the replacement of signal heads at various locations throughout the City of Waukesha. Mr. Evenson responded that the Commission staff will request this information from the Wisconsin Department of Transportation, and provide it in the meeting minutes.

[Secretary’s Note: The City of Waukesha is proposing, as part of the projects listed as TIP number 377, to replace at 20 intersections throughout the City existing incandescent 8-inch vehicle and 9-inch pedestrian signal lenses with 12-inch LED signal lenses to provide better visibility to drivers and to conserve energy usage.]

There being no further discussion, Mr. Sasse made a motion to amend the 2013-2016 TIP as presented, including the correction to the description to TIP number 588. The motion was seconded by Mr. Wondra, was passed unanimously by the TIP Committees.

ADJOURNMENT

Prior to adjournment, Mr. Hoel noted that over the next two months the Commission staff would be asking the Kenosha, Racine, and West Bend TIP Committees to separately meet to consider proposed adjustments to their respective Census-defined urbanized area boundaries. Mr. Hoel outlined the need to prepare adjustments to the year 2010 urbanized area boundary, adding that the Commission and the Wisconsin Department of Transportation are responsible for defining adjusted or expanded urbanized area boundaries in Southeastern Wisconsin, including for the Kenosha, Milwaukee, Racine and West Bend urbanized areas, and the Wisconsin portion of the Round Lake Beach urbanized area. Mr. Hoel stated that the adjustments to the Census-defined Milwaukee urbanized area were approved by the Milwaukee TIP Committee at its meeting held on October 29, 2012, and that the adjustments to the Census-defined Round Lake Beach urbanized area were approved by the Round Lake Beach TIP Committee at its meeting held on May 21, 2013.

[Secretary's Note: Attachment C to these minutes includes a map showing the adjustments approved for the Kenosha, Milwaukee, Racine, and West Bend urbanized areas, and the Wisconsin portion of the Round Lake Beach urbanized area. The adjustments to the Census-defined Kenosha urbanized area were approved by the Kenosha TIP Committee at its meeting held on April 28, 2014, the adjustments to the Census-defined Racine urbanized area were approved by the Racine TIP Committee at its meeting held on April 29, 2014, and that the adjustments to the Census-defined West Bend urbanized area were approved by the West Bend TIP Committee at its meeting held on May 7, 2014.]

Mr. Hoel also noted that the Milwaukee TIP Committee will be asked to meet in April or May to consider alternative methodologies for prioritizing and recommending projects for years 2015-2018 Federal Highway Administration (FHWA) Transportation Alternatives Program (TAP) funding designated to the Milwaukee urbanized area.

[Secretary's Note: The Milwaukee TIP Committee met on May 23, 2014, to consider alternative methodologies for prioritizing and recommending projects for years 2015-2018 FHWA TAP funding allocated to the Milwaukee urbanized, and to recommend projects for funding.]

There being no further business to come before the TIP Committees, the meeting was adjourned at 11:45 a.m. on a motion from Mr. Daniels, seconded by Mr. Einweck, and carried unanimously by the TIP Committees.

Respectfully Submitted,

Ryan W. Hoel
Acting Secretary

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas (TIP Committees)

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: March 14, 2014

SUBJECT: CANDIDATE CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM PROJECT RECOMMENDATIONS FOR FUNDING IN YEARS 2015 THROUGH 2018

The Wisconsin Department of Transportation staff, the Commission staff, the Wisconsin Department of Natural Resources staff, and the TIP Committee chairs have reached a tentative agreement on the candidate Congestion Mitigation and Air Quality Improvement Program (CMAQ) projects to be considered for approval for funding by the TIP Committees. The projects recommended for funding – 24 projects with a total CMAQ funding of \$38.9 million – are listed in Attachment 1 to this Memorandum. Attachment 1 also shows the 4 candidate CMAQ projects that were recommended for CMAQ funding but not at the level of funds requested. In developing this joint recommendation, the process approved by the TIP Committees was followed as set forth in Attachment 2 to this Memorandum. Attachment 3 to this Memorandum is a listing of the candidate CMAQ projects – 22 projects seeking an estimated \$78.7 million of CMAQ funds – which were not recommended for funding.

It will be necessary to add the projects recommended for years 2015-2018 CMAQ funding to the TIP either as amendments to the 2013-2016 TIP or as part of the 2015-2018 TIP update scheduled to be completed in October of 2014. It is expected that Wisconsin Department of Transportation staff will over the next few months coordinate with all of the project sponsors with approved CMAQ projects to determine the appropriate schedule for project implementation within the limited amount of CMAQ funding available each year. Commission staff will reflect this schedule of CMAQ project implementation when adding these projects to the TIP.

* * *

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Enclosures (#214190, #3391v3)

Attachment A (continued)

**Attachment 1
Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Recommended for Funding**

Category	Project Title	Project Description	Sponsor	Recommended Federal Funding
Transit	Milwaukee Streetcar Operating Assistance ^a	A modern streetcar system to circulate people in and around downtown linking downtown destinations, activity centers and neighborhoods with high quality transit service. The initial 2.1 mile starter system shall connect the Milwaukee Intermodal Station and the dense housing on the lower East Side through the CBD providing service to many residential, commercial, employment, parking, and hotel destinations	City of Milwaukee	\$3,180,000
	27th St Express Bus Service	New Limited Stop Express Bus Route along 27th St	Milwaukee County	\$8,080,607
	Wisconsin Express Bus Service ^b	Two new Express Bus Routes Along Wisconsin, UWM, Sherman	Milwaukee County	\$9,080,543
	Clean Diesel Bus Purchase Project ^c	Purchase of 16 new Clean Diesel Engine Buses	Milwaukee County	\$5,440,000
	Replacement Fixed Route Transit Buses ^d	7 Replacement buses	City of Waukesha Transit Commission	\$2,296,000
Traffic Flow Improvement	ATC Controller and Communication Upgrade Grant #2 - 74 Intersections	Installation of advanced traffic controllers (ATC's) and Ethernet based communication at the 74 intersections identified within existing Caltrans 303, 330, and 332 controller cabinets.	City of Milwaukee	\$965,600
	ATC Controller and Communication Upgrade Grant #4 - 73 Intersections	Installation of advanced traffic controllers (ATC's) and Ethernet based communication at the 73 intersections identified within existing Caltrans 303, 330, and 332 controller cabinets.	City of Milwaukee	\$965,600
	W. Good Hope Rd. (CTH PP) Adaptive Traffic Signal System	Install an adaptive traffic signal system along the corridor	Milwaukee County	\$460,800
	ATC Controller and Communication Upgrade Grant #1 - 73 Intersection	Installation of advanced traffic controllers (ATC's) and Ethernet based communication at the 74 intersections identified within existing Caltrans 303, 330, and 332 controller cabinets.	City of Milwaukee	\$965,600
	ATC Controller and Communication Upgrade Grant #5 - 88 Intersections	Installation of advanced traffic controllers (ATC's) and Ethernet based communication at the 88 intersections identified within existing Caltrans 303, 330, and 332 controller cabinets.	City of Milwaukee	\$1,168,400
	S. 76th St. (CTH U) and W. Layton Ave. (CTH Y) Adaptive Traffic Signal System	Install an adaptive traffic signal system along the two corridors	Milwaukee County	\$419,200
	Bicycle/ Pedestrian	West Allis Crosstown Connector Bike and Pedestrian Trail	Paved, 10' wide, off-road portion of the trail (WE Energies easement) from 108th to 92nd St.	City of West Allis
CTH NN Pedestrian/Bicycle Trail		Construct a 3 mile pedestrian/bicycle Trail from City of Elkhorn to White River Trail	Walworth County	\$269,959
SHARED USE PATH CTH E		Path along CTH E from 20th Street (existing trail) to STH 32 (Sheridan Road)	Kenosha County	\$364,290
S. Grand Avenue Bike Lane Improvements		Install new dedicated bike lanes on S. Grand Ave from Rivera Dr to College Ave.	City of Waukesha	\$284,418
Connections to the Hank Aaron State Trail		Path connection to the Zoo from Hwy. 100, adjacent to Bluemound Road and the Zoo for approximately 1/2 mile and go to their main entry AND a connection off of 72nd Street for an intersection with the Trail via a ramped trail connection for a few hundred feet.	Wisconsin Department of Natural Resources	\$367,872
Lake Michigan Pathway Phase 4		Lake Michigan Pathway (LMP) Phase 4 makes the connection from LMP Phase 3 to the Racine County North Shore Bike Trail	City of Racine	\$640,800
Pike River Pathway--Phases 7-9		Path along the Pike River in the Village of Mount Pleasant between CTH KR and a point 1/2 mile south of STH 11.	Village of Mount Pleasant	\$562,176
SHARED USE PATH CTH C		Path along CTH C from 114th Ave (River Rd) to Bain Station Rd (Prairie Farms Trail)	Kenosha County	\$656,933
SHARED USE PATH- Pike River Trail		Path along CTH A (Petrifying Springs Park multi use path crossing) northerly along STH 31 and the Pike River to CTH "KR" also being the southerly limits of the Village of Mount Pleasant Pike River Pathway.	Kenosha County	\$873,251

Attachment A (continued)

Attachment 1
Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Recommended for Funding

Category	Project Title	Project Description	Sponsor	Recommended Federal Funding
Miscellaneous	CNG Dispensing System	Expand the CNG dispensing capabilities at the Northwest Garage to include 16 time fill dispensing locations.	City of Milwaukee	\$448,000
	Washington County Transit Marketing	Marketing campaign for increased use of public transportation	Washington County	\$40,000
	Waukesha Transit Commission Marketing	Marketing for increased ridership	City of Waukesha Transit Commission	\$64,000
	Wisconsin Supported Amtrak Hiawatha Service Marketing Program Phase V	Advertising program creating a marketing campaign incorporating a social media platform preparing for the planned introduction of Wi-Fi on passenger cars, user focus groups, and supplement with traditional media outlets such as radio, TV and billboard displays.	WisDOT	\$1,120,000

^aThis project is being recommended for \$3,180,000 of the \$6,360,000 requested by the City of Milwaukee in years 2015-2018 CMAQ funding.

^bThis project is being recommended for \$9,080,543 of the \$18,161,085 requested by Milwaukee County in years 2015-2018 CMAQ funding.

^cThis project is being recommended for \$5,440,000 (16 buses) of the \$41,140,000 (121 buses) requested by Milwaukee County in years 2015-2018 CMAQ funding.

^dThis project is being recommended for \$2,296,000 (7 buses) of the \$5,528,000 (17 buses) requested by the City of Waukesha in years 2015-2018 CMAQ funding.

Attachment 2

Procedure for Selection of Congestion Mitigation and Air Quality Improvement Program Projects

1. Wisconsin Department of Transportation (WisDOT), Wisconsin Department of Natural Resources (WisDNR), and Southeastern Wisconsin Regional Planning Commission (Commission) staffs would each complete a fair and impartial independent evaluation of candidate CMAQ projects. The independent evaluations are combined and discussed at interagency staff meetings to provide joint prioritization of projects.
2. The three Chairmen of the Advisory Committees for Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas would meet with the WisDOT, WisDNR, and Commission staffs to review the project priority list and formulate their recommendations.
3. The Committee Chair recommendations would be transmitted to the WisDOT Secretary for consideration and approval. If the WisDOT Secretary does not approve the Committee Chair recommendations, a meeting of the Chairmen, WisDOT staff, WisDNR staff, and Commission staff will be held to negotiate a project prioritization which would be forwarded to the three Advisory Committees for consideration and approval.
4. The WisDOT Secretary and Committee Chair recommendations would be considered at a joint meeting of the three Advisory Committees. The Committees would approve the preliminary project selection recommendations, or develop a revised project selection list.
5. The Committee recommendations are transmitted to WisDOT for consideration and approval. If the WisDOT Secretary does not approve the Committee recommendations, the WisDOT Secretary will advise the Committee Chairmen, and a meeting of the Chairmen, WisDOT staff, and Commission staff will be held to establish a final project selection which is then forwarded to the three Advisory Committees for approval.

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Attachment A (continued)

Attachment 3 (revised)
Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Not Recommended for Funding
 [The revisions to the attachment are shown in bold italics]

Category	Project Title	Project Description	Sponsor	Federal Funding Requested
Transit	<i>BlueLine Express Bus Service</i>	Express service on Fond Du Lac Ave Third Year	Milwaukee County	\$2,912,000
	RedLine Express Bus Service	Express services UW Thrid Year	Milwaukee County	\$2,024,000
	<i>GreenLine Express Bus Service</i>	Bayshore Express Service Third Year	Milwaukee County	\$3,676,000
	Clean Diesel Bus Purchase Project	Demand response paratransit service to residents within 3/4 of a mile of a non-express fixed route bus line. The existing service area is roughly bounded by I-94 on the west, Lake Michigan on the east, 4 mile Road on the North and CTH KR on the south	City of Racine	\$796,000
Traffic Flow Improvement	Replacement Fixed Route Transit Buses	Install communication components to interconnect nine (9) existing traffic signals on Sunset Drive.	City of Waukesha	\$398,640
	ATC Controller and Communication Upgrade Grant #3 - 79 Intersections	Installation of advanced traffic controllers (ATC's) and Ethernet based communication at the 79 intersections identified within existing Caltrans 303, 330, and 332 controller cabinets.	City of Milwaukee	\$1,168,400
	Traffic Adaptive Signal Control System Installation	Appleton/Lisbon Corridor - 19 Intersections	City of Milwaukee	\$863,600
	W. Beloit Rd. (CTH T)	Add turn lanes to the existing intersection of W. Beloit Rd. and S. 112th St./W. Howard Ave.	Milwaukee County	\$303,200
	South 43rd Street	Revised traffic patterns to access S 43rd Street from W Loomis Road at a new intersection approximately 800' to the NE, provide new sidewalks, bike lane markings, LED street lights, traffic signals.	City of Greenfield	\$1,673,200
	W Rawson Ave Turn Lanes	Add Turn Lanes to the Intersection of W Rawson Ave and Forest Home	Milwaukee County	\$372,000
	Intersection Improvements-120th Ave (East Frontage Rd), 116th Ave and Corporate Drive	Reconfiguration of these roads and approaches into a roundabout will alleviate traffic congestion and allow for a smoother traffic flow with less delays.	Village of Pleasant Prairie	\$780,400
Bicycle/ Pedestrian	Bicycle and Pedestrian Connectivity in the Root River Parkway and Surrounding Areas	Path that will connect the Oak Leaf Bike Trail along the Root River Parkway with The Rock, a regionally significant multiplex athletic facility	Milwaukee County Parks Department	\$839,680
	Waukesha to Brookfield Connector Trail	Approx. 4-mile trail from Frame Park in City of Waukesha to Mitchell Park in City of Brookfield.	Waukesha County	\$2,500,243
	East/West Trail Corridor - Phase 1 Construction	Multi-Use Trail located along an east/west WE Energies utility corridor between W. Coldspring Rd and W. Howard Ave. The western limits are the existing Oak Leaf Trail east of Kulwicki Park (on W. Coldspring Rd.) and the eastern limit is S. Clement Ave.	City of Milwaukee	\$1,033,188
	Citywide Bicycle Facility Development - Phase 4	Design and construct bicycle facilities as identified in the City's 2010 Milwaukee by Bike plan at various locations throughout the City. Facilities may including striping, pavement markings, signage, bicycle boulevard elements, segments of off-street trail/trail connections, intersection improvements, etc.	City of Milwaukee	\$1,399,943
	Citywide Bicycle Parking Program	Purchase and install bicycle parking racks citywide; new bicycle lockers and Smart Phone technology retrofits to existing City lockers at var locations.	City of Milwaukee	\$1,521,538
	Citywide Bicycle Facility Development - Phase 3	Design and construct bicycle facilities as identified in the City's 2010 Milwaukee by Bike plan at various locations throughout the City. Facilities may including striping, pavement markings, signage, bicycle boulevard elements, segments of off-street trail/trail connections, intersection improvements, etc	City of Milwaukee	\$1,405,497
	Milwaukee Community Bike Share System - Phase 2	Installation of 26 station locations throughout downtown, near-downtown, and other densely populated areas within the City of Milwaukee plus associated operating costs, station siting assessment, system reset vehicle(s), staffing, and marketing	City of Milwaukee	\$1,556,000
	Interactive Bicycle Map with Trip Planning and Smart Phone Application	Detailed web-based interactive bicycle mapping application including Smart Phone application(s)	City of Milwaukee	\$221,440
	Milwaukee Community Bike Share System - Phase 3	Installation of 25 station locations throughout downtown, near-downtown, and other densely populated areas within the City of Milwaukee plus associated costs, station siting assessment, system reset vehicle(s), administration, and marketing	City of Milwaukee	\$1,556,000
Miscellaneous	Ozaukee Transit Service Marketing	Marketing efforts for 2016 for increased ridership and awareness	Ozaukee County	\$50,000

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MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: March 14, 2014

SUBJECT: PROPOSED AMENDMENTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Forty-one proposed amendments to the 2013-2016 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. These proposed amendments are being requested by the Wisconsin Department of Transportation and various local municipalities. Thirteen of the forty-one amendments would revise projects currently in the TIP. The remaining twenty-eight amendments propose the addition of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All but one of these amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation, highway safety, off-highway, environmental enhancement, and transit preservation activities. The non-exempt project (TIP No. 592) is a new project in the TIP, and consists of the reconstruction with additional lanes of CTH S from CTH H to Brumback Boulevard in Kenosha County. This project was included in previous conformity analyses and determinations of the year 2035 regional transportation plan and the year 2013-2016 TIP, and no further conformity analysis or determination is needed.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

* * *

PCE/CTH/RWH/XNR/xnr
#00215825 v2

Enclosure

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING				
STATE OF WISCONSIN	45 (47)	RESURFACING OF MAYFAIR RD (STH 100) FROM BURLEIGH ST TO SILVER SPRING DR (CTH E) AND SILVER SPRING DR FROM 118TH CT TO MAYFAIR RD IN THE CITIES OF WAUWATOSA AND MILWAUKEE (6.01 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	7,448.6	--	--	--			
				SOURCE OF FUNDS	OTHER	--	15.0	--	--	--		--	--
					TOTAL	--	7,463.6	--	--	--		--	--
					LOCAL	--	--	--	--	--		--	--
FEDERAL	--	7,463.6	--	--	--	--	--						
TOTAL	--	7,463.6	--	--	--	--	--	--					
	8009933	2030-09-70											

The above project is being amended to reflect a decrease in the estimated project cost from \$9,700,000 to \$7,463,600, and a change in source of funds from Federal Highway Administration Surface Transportation-Other funds and State funds to State funds only.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING				
MILWAUKEE COUNTY	141 (157)	FINAL PHASE OF THE NW SIDE TO DOWNTOWN BICYCLE COMMUTER PROJECT--ACQUISITION OF ABANDONED UP R/R CORRIDOR FROM THE NORTH END OF ESTABROOK PARK TO ATC/WE ENERGIES UTILITY CORRIDOR NEAR 2900 W MILL RD (CTH S) (3.1 MI)	EE	DETAIL COSTS	PE	60.0	--	--	--	--	EXEMPT		
					ROW	--	3,000.0	--	--	--			
					CONST	--	--	--	--	--			
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--	--
					TOTAL	60.0	3,000.0	--	--	--		--	--
					LOCAL	12.0	600.0	--	--	--		--	--
FEDERAL	48.0	2,400.0	--	--	--	--	--						
TOTAL	60.0	3,000.0	--	--	--	--	--	--					
	4000051												

The above project is being amended to reflect a change in the timing of right-of-way acquisition from 2013 to 2014.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING				
MILWAUKEE (CITY)	199 (262)	CONSTRUCTION OF A COMPRESSED NATURAL GAS (CNG) FUELING STATION AT 3025 W RUBY AVE AND INCREMENTAL COSTS OF CONVERTING 20 REFUSE TRUCKS TO CNG IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	2,290.0	--	--	--			
				SOURCE OF FUNDS	OTHER	720.0	--	--	--	--		--	--
					TOTAL	720.0	2,290.0	--	--	--		--	--
					LOCAL	144.0	474.0	--	--	--		--	--
FEDERAL	576.0	1,816.0	--	--	--	--	--						
TOTAL	720.0	2,290.0	--	--	--	--	--	--					
	4109927	1693-35-72											

The above project is being amended to reflect a change in the timing of construction from 2013 to 2014, and an increase in construction cost from \$2,280,000 to \$2,290,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
MILWAUKEE (CITY)	210 (278)	INSTALLATION OF ANTI-SLIP TREATMENTS IN BIKE LANES ON LIFT BRIDGES AT WATER ST, WELLS ST, AND CHERRY ST IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST			--	578.8	--	--	--			
	OTHER			--	--	--	--	--			
	TOTAL			--	578.8	--	--	--			
SOURCE OF FUNDS	LOCAL	--	148.8	--	--	--	--				
STP-E	STATE	--	--	--	--	--	--				
	FEDERAL	--	430.0	--	--	--	--				
	TOTAL	--	578.8	--	--	--	--				
	4109981	2984-19-71									

The above project is being amended to reflect a change in the project timing from 2013 to 2014, and an increase in construction cost from \$569,100 to \$578,800.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WAUWATOSA (CITY)	498	CROSSWALK ENHANCEMENTS, INCREASED SIGNAGE, BICYCLE RACK INSTALLATION AND EDUCATIONAL ACTIVITIES FOR FOUR WAUWATOSA SCHOOLS THROUGH SAFE ROUTES TO SCHOOL	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST			--	166.9	--	--	--			
	OTHER			--	--	--	--	--			
	TOTAL			--	166.9	--	--	--			
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--				
SRTS	STATE	--	--	--	--	--	--				
	FEDERAL	--	166.9	--	--	--	--				
	TOTAL	--	166.9	--	--	--	--				
	4160003										

The above project is being amended to reflect a change in the timing of construction from 2013 to 2014.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	574	CRACK REPAIR AND SEALING ALONG VARIOUS LOCATIONS IN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	1,080.0	--	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	1,080.0	--	--	--	--					
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
STP-0	STATE	--	216.0	--	--	--	--	--			
	FEDERAL	--	864.0	--	--	--	--	--			
	TOTAL	--	1,080.0	--	--	--	--	--			
	575	SHOULDER IMPROVEMENTS ON STH 32 FROM FOREST HILL AVE TO PUETZ RD IN THE CITY OF OAK CREEK (0.5 MI)	HS	DETAIL COSTS	PE	--	55.2	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	424.0	--		
				OTHER	--	--	--	--	--		
TOTAL	--	55.2	--	424.0	--						
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
HSIP	STATE	--	5.5	--	--	42.4	--	--			
	FEDERAL	--	49.7	--	--	381.6	--	--			
	TOTAL	--	55.2	--	--	424.0	--	--			
MILWAUKEE COUNTY	576	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN MILWAUKEE COUNTY: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	395.1	--	--	--		
TOTAL	--	395.1	--	--	--						
SOURCE OF FUNDS	LOCAL	--	79.0	--	--	--	--	--			
FTA NF	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	316.1	--	--	--	--	--			
	TOTAL	--	395.1	--	--	--	--	--			
	577	MILWAUKEE COUNTY BARRIER REMOVAL PROGRAM TO IMPROVE ACCESSIBILITY OF TRANSIT FOR PERSONS WITH DISABILITIES: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	80.0	--	--	--		
TOTAL	--	80.0	--	--	--						
SOURCE OF FUNDS	LOCAL	--	16.0	--	--	--	--	--			
FTA NF	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	64.0	--	--	--	--	--			
	TOTAL	--	80.0	--	--	--	--	--			
	578	REHABILITATION OF THE WHITNALL PARK DR BRIDGE OVER THE ROOT RIVER (P40-0565) IN MILWAUKEE COUNTY	OH	DETAIL COSTS	PE	--	87.6	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	554.8		
				OTHER	--	--	--	--	--		
TOTAL	--	87.6	--	--	554.8						
SOURCE OF FUNDS	LOCAL	--	17.5	--	--	--	--	--			
BRF	STATE	--	70.1	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	--	87.6	--	--	--	--	--			
MILWAUKEE (CITY)	579	BRIDGE REHABILITATION OF THE S 35TH ST BRIDGE OVER THE KINNICKINNICK RIVER (P40-0511) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	233.6	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	1,440.8	--		
				OTHER	--	--	--	--	--		
TOTAL	--	233.6	--	1,440.8	--						
SOURCE OF FUNDS	LOCAL	--	46.7	--	300.2	--	--	--			
BRF	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	186.9	--	1,140.6	--	--	--			
	TOTAL	--	233.6	--	1,440.8	--	--	--			
	580	BRIDGE REPLACEMENT OF THE S 70ST ST BRIDGE OVER CP R/R (P40-0856) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	412.4	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	2,543.0		
				OTHER	--	--	--	--	--		
TOTAL	--	412.4	--	--	2,543.0						
SOURCE OF FUNDS	LOCAL	--	82.5	--	--	--	--	--			
BRF	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	329.9	--	--	--	--	--			
	TOTAL	--	412.4	--	--	--	--	--			
	581	BRIDGE REPLACEMENT OF THE BROWN ST BRIDGE OVER THE CP R/R (P40-0859) IN THE CITY OF MILWAUKEE	OH	DETAIL COSTS	PE	--	416.9	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	2,570.8		
				OTHER	--	--	--	--	--		
TOTAL	--	416.9	--	--	2,570.8						
SOURCE OF FUNDS	LOCAL	--	83.4	--	--	--	--	--			
BRF	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	333.5	--	--	--	--	--			
	TOTAL	--	416.9	--	--	--	--	--			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
OAK CREEK (CITY)	582	BRIDGE REPLACEMENT OF THE MARQUETTE AVE BRIDGE OVER THE OAK CREEK (P40-0557) IN THE CITY OF OAK CREEK	OH	DETAIL COSTS	PE	--	20.8	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	473.1	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	20.8	--	473.1	--	
SOURCE OF FUNDS BRF	4119997	2987-00-00	OH	SOURCE OF FUNDS BRF	LOCAL	--	20.8	--	106.6	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	--	--	366.5	--	
					TOTAL	--	20.8	--	473.1	--	
	583	BRIDGE REPLACEMENT OF THE S NICHOLSON RD BRIDGE OVER OAK CREEK (P40-0018) IN THE CITY OF OAK CREEK	OH	DETAIL COSTS	PE	--	22.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	368.5	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	22.0	--	368.5	--	
SOURCE OF FUNDS BRF	4119996	2673-00-00	OH	SOURCE OF FUNDS BRF	LOCAL	--	22.0	--	73.7	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	--	--	294.8	--	
					TOTAL	--	22.0	--	368.5	--	

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
OZAUKEE COUNTY	584	RECONSTRUCTION OF CTH D FROM THE WEST VILLAGE OF BELGIUM LIMITS TO CTH LL IN OZAUKEE COUNTY (1.40 MI)	HP	DETAIL COSTS	PE	--	446.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	3,774.1	
					OTHER	--	--	--	--	--	
					TOTAL	--	446.0	--	--	3,774.1	
SOURCE OF FUNDS STP-O	2009976	4880-01-00	HP	SOURCE OF FUNDS STP-O	LOCAL	--	89.2	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	356.8	--	--	--	
					TOTAL	--	446.0	--	--	--	
	585	EXPAND ASPHALT AT THE CEDARBURG PARK AND RIDE LOT IN OZAUKEE COUNTY	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	90.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	90.0	--	--	--	
SOURCE OF FUNDS FTA 5307	2009977		TP	SOURCE OF FUNDS FTA 5307	LOCAL	--	18.0	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	72.0	--	--	--	
					TOTAL	--	90.0	--	--	--	

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WASHINGTON COUNTY	267	RECONSTRUCTION AND REALIGNMENT OF CTH N (STATE ST) FROM CTH NP IN DODGE COUNTY TO AIRPORT DRIVE IN THE CITY OF HARTFORD (1.8 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	2,983.8	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	2,983.8	--	--	
SOURCE OF FUNDS STP-O	6009975	3944-00-01	HP	SOURCE OF FUNDS STP-O	LOCAL	--	--	596.8	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	--	2,387.0	--	--	
					TOTAL	--	--	2,983.8	--	--	

The above project is being amended to reflect an increase in the estimated construction cost from \$2,500,000 to \$2,983,800, to reflect a change in source of funds from local funds to Federal Highway Administration Surface Transportation Program-Other and local funds, and a change in the timing of construction from 2014 to 2015.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WASHINGTON COUNTY	586	BRIDGE REPLACEMENT OF THE CTH D BRIDGE OVER THE KOHLVILLE RIVER (P66-0909) IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	--	63.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	399.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	63.0	--	399.0	--	
SOURCE OF FUNDS BRF	LOCAL	--	12.6	--	--	79.8	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	50.4	--	--	319.2	--				
	TOTAL	--	63.0	--	--	399.0	--				
WEST BEND (CITY)	587	RECONSTRUCTION OF 18TH AVE FROM VOGT DR TO DECORAH RD IN THE CITY OF WEST BEND (0.5 MI)	HP	DETAIL COSTS	PE	--	420.0	--	--	--	EXEMPT
					ROW	--	--	--	150.0	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	420.0	--	150.0	--	
SOURCE OF FUNDS STP-0	LOCAL	--	84.0	--	--	30.0	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	336.0	--	--	120.0	--				
	TOTAL	--	420.0	--	--	150.0	--				

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WAUKESHA (CITY)	377 (515)	REPLACEMENT OF INCANDESCENT TRAFFIC SIGNALS WITH L.E.D. SIGNAL HEADS AT VARIOUS LOCATIONS IN THE CITY OF WAUKESHA	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	343.7	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	343.7	--	--	--	
SOURCE OF FUNDS HSIP	LOCAL	--	34.4	--	--	--	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	309.3	--	--	--	--				
	TOTAL	--	343.7	--	--	--	--				

The above project is being amended to reflect a change in the timing of construction from 2013 to 2014, and an increase in construction cost from \$250,000 to \$343,700.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
WAUKESHA (CITY)	379 (517)	INSTALL PEDESTRIAN COUNTDOWN TIMERS AT 22 LOCAL INTERSECTIONS IN THE CITY OF WAUKESHA	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	135.2	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	135.2	--	--	--	
SOURCE OF FUNDS HSIP	LOCAL	--	13.5	--	--	--	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	121.7	--	--	--	--				
	TOTAL	--	135.2	--	--	--	--				

The above project is being amended to reflect an increase in the estimated construction cost from \$75,000 to \$135,200, a change in the timing of construction from 2013 to 2014, and a change in the number of intersections from 18 to 22.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING			
WAUKESHA (CITY)	380 (518)	INSTALLATION OF TRAFFIC SIGNAL INTERCONNECTION SYSTEM IN THE CENTRAL BUSINESS DISTRICT IN THE CITY OF WAUKESHA 7379996 1693-47-70	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
	CONST				--	368.1	--	--	--			
	OTHER				--	--	--	--	--			
	TOTAL				--	368.1	--	--	--			
	SOURCE OF FUNDS CMAQ			LOCAL	--	190.0	--	--	--	--		
STATE		--	--	--	--	--	--					
FEDERAL		--	178.1	--	--	--	--					
TOTAL				--	368.1	--	--	--				

The above project is being amended to reflect an increase in the estimated construction cost from \$222,600 to \$368,100, and a change in the timing of construction from 2013 to 2014.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING			
STATE OF WISCONSIN	588	RAMP IMPROVEMENTS TO EB IH 94 TO SB MORELAND RD RAMP IN THE CITY OF BROOKFIELD 8009427 1060-48-00	HS	DETAIL COSTS	PE	--	45.4	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
	CONST				--	--	--	349.0	--			
	OTHER				--	--	--	--	--			
	TOTAL				--	45.4	--	349.0	--			
	SOURCE OF FUNDS HSIP			LOCAL	--	--	--	--	--	--		
STATE		--	4.5	--	--	34.9	--					
FEDERAL		--	40.9	--	--	314.1	--					
TOTAL				--	45.4	--	349.0	--				
INTERFAITH SENIOR PROGRAMS	589	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND PERSONS WITH DISABILITIES IN WAUKESHA COUNTY: 2014 7429997	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
	CONST				--	--	--	--	--			
	OTHER				--	59.1	--	--	--			
	TOTAL				--	59.1	--	--	--			
	SOURCE OF FUNDS FTA NF			LOCAL	--	11.8	--	--	--	--		
STATE		--	--	--	--	--	--					
FEDERAL		--	47.3	--	--	--	--					
TOTAL				--	59.1	--	--	--				

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2013	2014	2015	2016	REMAINING			
STATE OF WISCONSIN	381 (797)	RESURFACING OF THE PLEASANT PRAIRIE WELCOME CENTER IN THE VILLAGE OF PLEASANT PRAIRIE	HP	DETAIL COSTS	PE	50.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	900.0	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	50.0	900.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	10.0	180.0	--	--	--	--					
FEDERAL	40.0	720.0	--	--	--	--					
TOTAL	50.0	900.0	--	--	--	--					
		8009695	3738-08-70								

The above project is being amended to reflect an increase in the estimated construction cost from \$575,000 to \$900,000, to reflect a change in source of funds from State funds only to Federal Highway Administration Surface Transportation Program - Other and State funds, and a change in the timing of construction from 2013 to 2014.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2013	2014	2015	2016	REMAINING			
STATE OF WISCONSIN	590	RECONSTRUCTION OF THE INTERSECTION OF STH 158 AND CTH H IN THE CITY OF KENOSHA	HS	DETAIL COSTS	PE	--	450.0	--	290.5	--	EXEMPT
					ROW	--	--	--	--	3,450.0	
					CONST	--	--	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	--	450.0	--	290.5	3,450.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	450.0	--	290.5	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	--	450.0	--	290.5	--	--					
		8009425	3220-10-00								
KENOSHA COUNTY	591	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH S FROM CTH H TO BRUMBACK BLVD IN KENOSHA COUNTY (1.79 MI)	HI	DETAIL COSTS	PE	--	696.3	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	6,325.0	
					CONST	--	--	--	--	--	
				OTHER	--	--	250.0	--	--		
				TOTAL	--	696.3	250.0	--	6,325.0		
				SOURCE OF FUNDS	LOCAL	--	322.5	115.8	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	373.8	134.2	--	--	--					
TOTAL	--	696.3	250.0	--	--	--					
		1009960	3210-00-05								
	592	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	62.0	--	--	--		
				TOTAL	--	62.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	12.4	--	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	49.6	--	--	--	--					
TOTAL	--	62.0	--	--	--	--					
		1009963									
KENOSHA (CITY)	593	MAINTENANCE OF STREET CAR SERVICE IN THE CITY OF KENOSHA: 2013 & 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	--	79.6	79.6	--	--		
				TOTAL	--	79.6	79.6	--	--		
				SOURCE OF FUNDS	LOCAL	--	15.9	15.9	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	63.7	63.7	--	--	--					
TOTAL	--	79.6	79.6	--	--	--					
		1039972									

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2013	2014	2015	2016	REMAINING		
RACINE COUNTY	434 (602)	DESIGN AND CONSTRUCTION OF MRK TRAIL EXTENSION AND BRIDGE FROM 6 MILE RD TO 7 MILE RD AND OVER UPRR (0.70 MI)	EE	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	1,486.1	--	
					OTHER	52.5	--	--	--	
					TOTAL	52.5	--	1,486.1	--	
				SOURCE OF FUNDS CMAQ	LOCAL	12.5	--	382.1	--	
STATE	--	--	--	--						
FEDERAL	40.0	--	1,104.0	--						
TOTAL	52.5	--	1,486.1	--						
	3007000	1693-35-70								

The above project is proposed to be dropped from the 2013-2016 transportation improvement program.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2013	2014	2015	2016	REMAINING		
MOUNT PLEASANT (VILLAGE)	436 (608)	CONSTRUCTION OF A 10 FT WIDE ASPHALT TRAIL FROM MARINER DR TO STH 20, PAVING OF AN EXISTING PATH FROM STH 20 TO PIKE RIVER PATHWAY, AND INSTALLATION OF BIKE LANES ON OAKES RD AND ON SOUTHERN FRONTAGE RD	EE	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	63.4	--	--	--	
					CONST	--	201.8	--	--	
					OTHER	--	--	--	--	
					TOTAL	63.4	201.8	--	--	
				SOURCE OF FUNDS CMAQ	LOCAL	12.7	40.3	--	--	
STATE	--	--	--	--						
FEDERAL	50.7	161.5	--	--						
TOTAL	63.4	201.8	--	--						
	3069998	1693-34-74								

The above project is being amended to reflect a change in the timing of construction from 2013 to 2014.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2013	2014	2015	2016	REMAINING		
RACINE (CITY)	450 (647)	CONSTRUCTION OF NEW SEGMENT OF THE LAKE MICHIGAN PATHWAY PROJECT FROM AUGUSTA ST TO MELVIN AVE AND DEKOVEN AVE TO 24TH ST IN THE CITY OF RACINE	EE	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	1,069.5	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	1,069.5	--	--	
				SOURCE OF FUNDS CMAQ	LOCAL	--	213.9	--	--	
STATE	--	--	--	--						
FEDERAL	--	855.6	--	--						
TOTAL	--	1,069.5	--	--						
	3109965	1693-34-07								

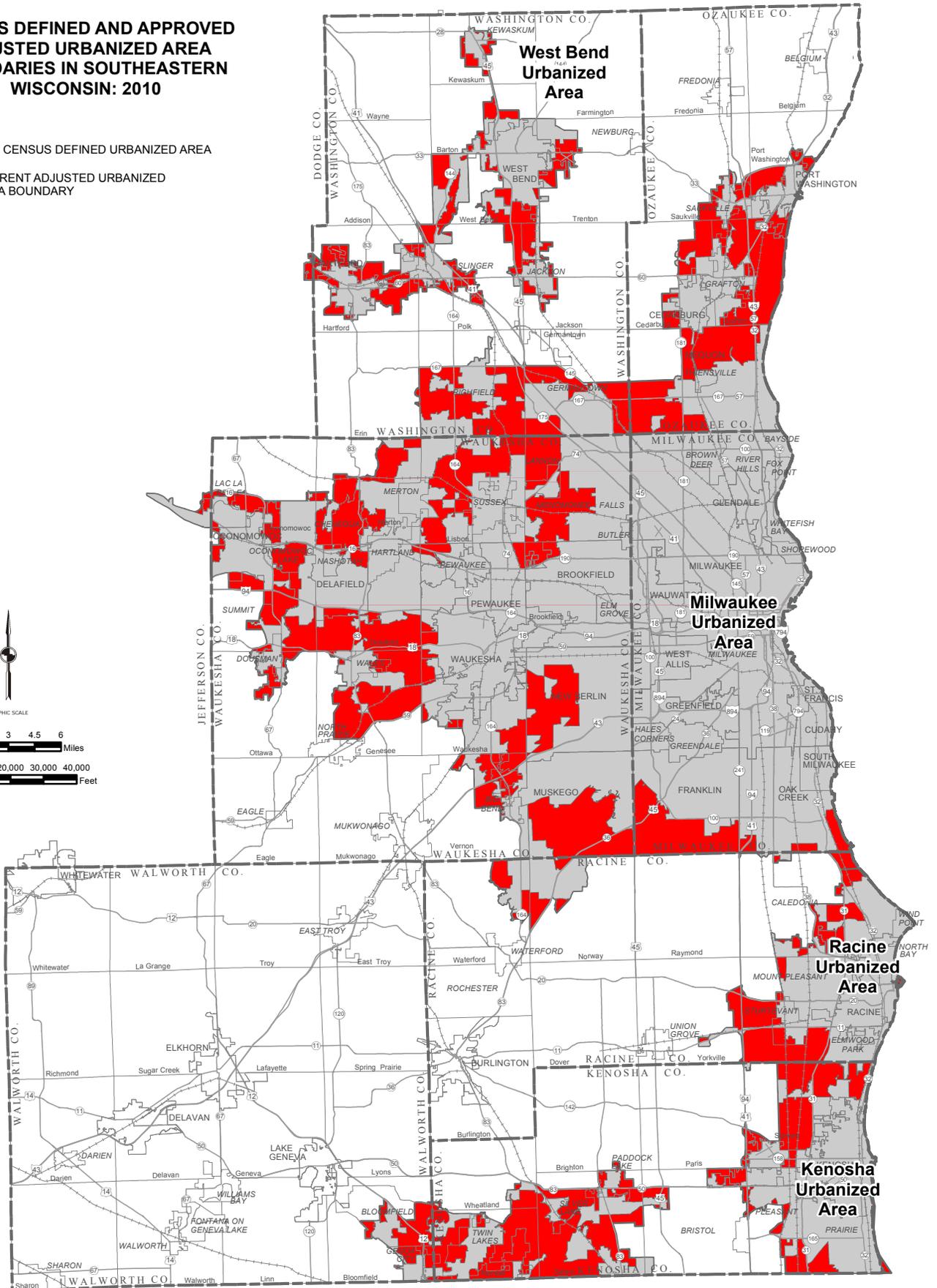
The above project is being amended to reflect a change in the timing of construction from 2013 to 2014.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2013-2016**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2013	2014	2015	2016	REMAINING		
STATE OF WISCONSIN	594	PRELIMINARY ENGINEERING OF STH 32 FROM 4 MILE RD TO STH 100 IN RACINE COUNTY (8.58 MI)	HP	DETAIL COSTS	PE	--	1,250.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	1,250.0	--	--	--	--					
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
STATE	--	1,250.0	--	--	--	--	--	--			
FEDERAL	--	--	--	--	--	--	--	--			
TOTAL	--	1,250.0	--	--	--	--	--	--			
RACINE COUNTY	595	REPLACEMENT OF THE CTH D BRIDGE OVER THE FOX RIVER IN RACINE COUNTY (B51-0578)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	1,578.4	--	--		
				OTHER	--	--	--	--	--		
TOTAL	--	--	1,578.4	--	--	--					
SOURCE OF FUNDS	LOCAL	--	--	315.7	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	--	1,262.7	--	--	--	--	--			
TOTAL	--	--	1,578.4	--	--	--	--	--			
596	PAVEMENT REPLACEMENT OF CTH MM FROM STH 31 TO STH 38 IN RACINE COUNTY (0.9 MI)	HP	DETAIL COSTS	PE	--	468.0	--	--	--	EXEMPT	
			ROW	--	--	--	--	--			
			CONST	--	--	--	--	3,960.0			
			OTHER	--	--	--	--	--			
TOTAL	--	468.0	--	--	3,960.0	--					
SOURCE OF FUNDS	LOCAL	--	93.6	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	374.4	--	--	--	--	--	--			
TOTAL	--	468.0	--	--	--	--	--	--			
597	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND PERSONS WITH DISABILITIES IN RACINE COUNTY: 2014	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
			ROW	--	--	--	--	--			
			CONST	--	--	--	--	--			
			OTHER	--	55.2	--	--	--			
TOTAL	--	55.2	--	--	--	--					
SOURCE OF FUNDS	LOCAL	--	11.0	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	44.2	--	--	--	--	--	--			
TOTAL	--	55.2	--	--	--	--	--	--			
BURLINGTON (CITY)	598	BRIDGE DECK REPLACEMENT OF THE JEFFERSON ST BRIDGE OVER THE FOX RIVER (B51-0001) IN THE CITY OF BURLINGTON	HP	DETAIL COSTS	PE	--	94.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	658.1		
				OTHER	--	--	--	--	--		
TOTAL	--	94.0	--	--	658.1	--					
SOURCE OF FUNDS	LOCAL	--	18.8	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	75.2	--	--	--	--	--	--			
TOTAL	--	94.0	--	--	--	--	--	--			
RACINE (CITY)	599	BRIDGE REHABILITATION OF THE MEMORIAL DR BRIDGE OVER ROOT RIVER (P51-0705) IN THE CITY OF RACINE	HP	DETAIL COSTS	PE	--	71.3	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	451.5	--		
				OTHER	--	--	--	--	--		
TOTAL	--	71.3	--	451.5	--	--					
SOURCE OF FUNDS	LOCAL	--	14.3	--	90.3	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	57.0	--	361.2	--	--	--	--			
TOTAL	--	71.3	--	451.5	--	--	--	--			
600	BRIDGE REPLACEMENT OF THE W 6TH ST BRIDGE OVER THE ROOT RIVER (P51-0709) IN THE CITY OF RACINE	HP	DETAIL COSTS	PE	--	491.6	--	--	--	EXEMPT	
			ROW	--	--	--	--	--			
			CONST	--	--	--	--	4,160.2			
			OTHER	--	--	--	--	--			
TOTAL	--	491.6	--	--	4,160.2	--					
SOURCE OF FUNDS	LOCAL	--	98.3	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	393.3	--	--	--	--	--	--			
TOTAL	--	491.6	--	--	--	--	--	--			
601	BRIDGE REPLACEMENT OF THE HOODS CREEK RD BRIDGE OVER HOODS CREEK (P51-0904) IN THE CITY OF RACINE	OH	DETAIL COSTS	PE	--	84.6	--	--	--	EXEMPT	
			ROW	--	--	--	--	--			
			CONST	--	--	--	--	535.8			
			OTHER	--	--	--	--	--			
TOTAL	--	84.6	--	--	535.8	--					
SOURCE OF FUNDS	LOCAL	--	16.9	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	67.7	--	--	--	--	--	--			
TOTAL	--	84.6	--	--	--	--	--	--			

**CENSUS DEFINED AND APPROVED
ADJUSTED URBANIZED AREA
BOUNDARIES IN SOUTHEASTERN
WISCONSIN: 2010**

-  2010 CENSUS DEFINED URBANIZED AREA
-  CURRENT ADJUSTED URBANIZED AREA BOUNDARY



**Round Lake Beach--McHenry--
Grayslake, IL--WI Urbanized Area**