RESOLUTION NO. 2018-13

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2017-2020

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2016-13 on the 17th day of November 2016, endorsed the Transportation Improvement Program for Southeastern Wisconsin: 2017-2020; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the portion of the VISION 2050 regional transportation plan that is fiscally constrained have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2012 24-hour fine particulate standard, and the 1997 and 2008 eight-hour ozone, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the Transportation Improvement Program for Southeastern Wisconsin: 2017-2020.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 19th day of July 2018, with the vote being 10 ayes; 0 nays.

<u>Hacle J Clm</u>-

ATTEST:

Jichael S. Hahn

Michael G. Hahn, Deputy Secretary

MGH/KJM/RWH/rwh #00243491.DOCX (#234562 pdf)

Exhibit A

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --MILWAUKEE COUNTY 2017-2020

		PROJE	СТ				ESTIM/	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	/ STATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF	492	RESURFACING OF IH			DETAIL	PE		600.0				
WISCONSIN	492	WISCONSIN AVE TO IH 94 FROM 15TH ST		HP	COSTS	ROW CONST					5.500.0	EXEMPT
		MILWAUKEE COUNTY				OTHER					5,500.0	
			(,			TOTAL		600.0			5,500.0	
					SOURCE	LOCAL						
					OF FUNDS	STATE		120.0				
					NHPP	FEDERAL		480.0				
		8000241	1228-09-04			TOTAL		600.0				
	493	RESURFACING OF IH			DETAIL	PE		1,440.0				EVEND
	493	HOPE ROAD TO WAL		HP	COSTS	ROW CONST					13,200.0	EXEMPT
	LINE IN MILWAUKEE COUNTY (1.12 MI)	COUNTY (1.12			OTHER							
		,				TOTAL		1,440.0			13,200.0	
					SOURCE	LOCAL						
					OF FUNDS	STATE		1,440.0				
						FEDERAL						
		8000240	1100-17-06			TOTAL		1,440.0				
	494	RECONSTRUCTION O			DETAIL	PE		612.0				EXEMPT
	434	DRIVE) FROM EDGEV TO KENSINGTON BO		HP	COSTS	ROW CONST					5,720.0	EXEIVIPT
		VILLAGE OF SHOREV				OTHER						
						TOTAL		612.0			5,720.0	
					SOURCE	LOCAL		153.0				
					OF FUNDS	STATE		459.0				
						FEDERAL						
	1	8000242	2225-13-00			TOTAL		612.0				

AMENDMENT TO EXISTING PROJECT IN THE

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --OZAUKEE COUNTY 2017-2020

		PROJ	IECT		ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	O DESCRIPTION / STATE ID TYPE					2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	412	RESURFACING OF I NORTH OF BROWN DONGES BAY RD AN REHABILITATION OF	DEER RD TO ND	ΗP	DETAIL COSTS	PE ROW CONST OTHER	2,005.0 		 9,900.0		 14,980.0	EXEMPT
		LINE RD BRIDGE (B4 PORT WASHINGTOR (B45-0017) IN MILWA OZAUKEE COUNTIE	N RD ÉRIDGE AUKEE AND		SOURCE OF FUNDS NHPP	TOTAL LOCAL STATE FEDERAL	2,005.0 2,005.0 		9,900.0 1,980.0 7,920.0		14,980.0	
		8008978	1228-18-71			TOTAL	2,005.0		9,900.0			

The above project is being amended to reflect a change of scope of work from replacement of bridges to rehabilitation, and the advancement of \$9,900,000 in estimated project cost (\$7,920,000 in Federal funds and \$1,980,000 in State funds) for bridge work in 2019.

AMENDMENT TO EXISTING PROJECT IN THE

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --WAUKESHA COUNTY 2017-2020

	PROJECT				ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION	/ STATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	228	RESURFACING OF US MILWAUKEE COUNTY WASHINGTON COUNT WAUKESHA COUNTY	' LINE TO THE TY LINE IN	ΗP	DETAIL COSTS	PE ROW CONST OTHER			 18,151.0 1,000.0			EXEMPT
	(257)	8009709	1100-36-70		SOURCE OF FUNDS NHPP	TOTAL LOCAL STATE FEDERAL TOTAL	 	 	19,151.0 3,830.2 15,320.8 19,151.0	 		

The above project is being amended to reflect an increase in the estimated construction cost from \$5,705,000 to \$18,151,000, an increase in other costs from \$100,000 to \$1,000,000, a change in the timing of construction of the southbound portion of the project from 2017 to 2019, advancement of the northbound portion of the project to 2019, and a change in the source of funding from State funds to Federal Highway Administration National Highway Performance Program (NHPP) and State funds.

Exhibit A (continued)

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2017-2020

		PROJECT				ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID		TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT	
STATE OF WISCONSIN	339	RECONSTRUCTION INTERSECTION OF ST IN THE VILLAGE	STH 11 AND 84TH	HP	DETAIL COSTS	PE ROW CONST OTHER		 1,500.0 				EXEMPT	
	(376)				SOURCE OF FUNDS	TOTAL LOCAL STATE FEDERAL	 	1,500.0 1,245.0 255.0 	 				
		8009685	1320-21-00			TOTAL		1,500.0					

The above project is being amended to reflect a change in the estimated timing of construction from 2020 to 2018, and a change in source of funding from Federal Highway Administration National Highway Performance Program (NHPP) and State funds to State and local funds.

NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2017-2020

PROJECT	PROJECT				ESTIMATED COSTS (\$1,000)							AIR
SPONSOR	NO DESCRIPTION / STATE ID TYPE					2018	2019	2020	REMAINING	QUAL STAT		
CALEDONIA (VILLAGE)	497	BRIDGE REPLACEMENT O HOODS CREEK RD BRIDG HOODS CREEK (P51-0904) VILLAGE OF CALEDONIA	E OVER	ОН	DETAIL COSTS	PE ROW CONST OTHER TOTAL			 443.0 443.0			EXEMPT
		3039956	2703-00-03		SOURCE OF FUNDS STP-B	LOCAL STATE FEDERAL TOTAL			88.6 354.4 443.0			

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY 2017-2020

		PROJECT					ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE I	ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF	495	RESURFACING OF EB USH 12	FROM		DETAIL	PE		575.0				EVENDE
WISCONSIN	495	STH 50 TO STH 67		HP	COSTS	ROW					10 650 0	EXEMPT
						CONST OTHER					12,650.0	
						TOTAL		575.0			12,650.0	
					SOURCE	LOCAL						
					OF FUNDS	STATE		115.0				
					NHPP	FEDERAL		460.0				
		8000238 108	80-12-02			TOTAL		575.0				
	496	RESURFACING OF WB USH 12	2 FROM		DETAIL	PE		635.0				
	496	STH 50 TO STH 67		HP	COSTS	ROW						EXEMPT
						CONST OTHER					13,970.0	
						TOTAL		635.0			13,970.0	
					SOURCE	LOCAL						
					OF FUNDS	STATE		127.0				
					NHPP	FEDERAL		508.0				
		8000239 108	80-12-03			TOTAL		635.0				
		RECONDITIONING OF USH 14 I	FROM		DETAIL	PE						
	498	CTH K TO SOUTH OF IH 43 IN		HP	COSTS	ROW				795.0		EXEMPT
		WALWORTH CO (2.78 MI)				CONST OTHER					4,620.0	
						TOTAL				795.0	4,620.0	
					SOURCE	LOCAL				1 30.0	., == 010	
					OF FUNDS	STATE				795.0		
						FEDERAL						
		8000530 315	50-07-70			TOTAL				795.0		