

**RESOLUTION NO. 2018-02**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN  
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION  
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2017-2020**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2016-13 on the 17th day of November 2016, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2017-2020*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the portion of the VISION 2050 regional transportation plan that is fiscally constrained have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the existing State of Wisconsin Early Progress Plan for the 2008 eight-hour ozone standard, as required by the Federal Clean Air Act Amendments of 1990; and

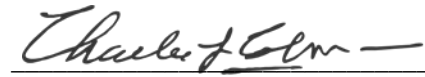
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2017-2020*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 25th day of January 2018, with the vote being 11 ayes; 0 nays.

  
Charles L. Colman, Chairman

ATTEST:

  
Michael G. Hahn, Deputy Secretary



**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR    | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |         |       |      |      |           | AIR QUAL STAT |        |
|--------------------|---------|--|------|---------------------------|---------|-------|------|------|-----------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2017    | 2018  | 2019 | 2020 | REMAINING |               |        |
| STATE OF WISCONSIN | 13      | BRIDGE DECK OVERLAY OF THE IH 43 BRIDGES FROM HAMPTON AVE TO BENDER RD IN MILWAUKEE COUNTY | HP   | DETAIL COSTS              | PE      | 600.0 | --   | --   | --        | --            | EXEMPT |
|                    |         |  |      |                           | ROW     | --    | --   | --   | --        | --            |        |
|                    |         |  |      |                           | CONST   | --    | --   | --   | 9,900.0   | --            |        |
|                    |         |  |      |                           | OTHER   | --    | --   | --   | --        | --            |        |
|                    |         |  |      |                           | TOTAL   | 600.0 | --   | --   | 9,900.0   | --            |        |
|                    |         |  |      | SOURCE OF FUNDS           | LOCAL   | --    | --   | --   | --        |               |        |
| NHPP               | STATE   | 600.0  | --   | --                        | 1,980.0 |       |      |      |           |               |        |
|                    | FEDERAL | --   | --   | --                        | 7,920.0 |       |      |      |           |               |        |
|                    | TOTAL   | 600.0  | --   | --                        | 9,900.0 |       |      |      |           |               |        |
|                    | 8001024 | 1228-22-02   |      |                           |         |       |      |      |           |               |        |

The above project is being amended to reflect a change in the estimated timing of construction from 2021 to 2020, and a change in source of funding from State funds to Federal Highway Administration National Highway Performance Program (NHPP) and State funds.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR    | PROJECT |  |       | ESTIMATED COSTS (\$1,000) |       |      |       |      |           | AIR QUAL STAT |        |
|--------------------|---------|--|-------|---------------------------|-------|------|-------|------|-----------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE  |                           | 2017  | 2018 | 2019  | 2020 | REMAINING |               |        |
| STATE OF WISCONSIN | 31      | RECONSTRUCTION OF THE STH 119 RAMPS AT HOWELL AVE IN THE CITY OF MILWAUKEE (0.21 MI) | HP    | DETAIL COSTS              | PE    | --   | 180.0 | --   | --        | --            | EXEMPT |
|                    |         |  |       |                           | ROW   | --   | --    | --   | --        | --            |        |
|                    |         |  |       |                           | CONST | --   | --    | --   | --        | 2,160.4       |        |
|                    |         |  |       |                           | OTHER | --   | --    | --   | 50.0      | --            |        |
|                    |         |  |       |                           | TOTAL | --   | 180.0 | --   | 50.0      | 2,160.4       |        |
|                    |         |  |       | SOURCE OF FUNDS           | LOCAL | --   | --    | --   | --        |               |        |
| NHPP               | STATE   | --   | 180.0 | --                        | 50.0  |      |       |      |           |               |        |
|                    | FEDERAL | --   | --    | --                        | --    |      |       |      |           |               |        |
|                    | TOTAL   | --   | 180.0 | --                        | 50.0  |      |       |      |           |               |        |
|                    | 8000116 | 2015-10-01   |       |                           |       |      |       |      |           |               |        |

The above project is being amended to include \$180,000 in preliminary engineering costs in year 2018.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR    | PROJECT        |  |       | ESTIMATED COSTS (\$1,000) |       |          |       |           |           | AIR QUAL STAT |            |
|--------------------|----------------|--|-------|---------------------------|-------|----------|-------|-----------|-----------|---------------|------------|
|                    | NO             | DESCRIPTION / STATE ID   | TYPE  |                           | 2017  | 2018     | 2019  | 2020      | REMAINING |               |            |
| STATE OF WISCONSIN | 45<br><br>(46) | RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MI) | HI    | DETAIL COSTS              | PE    | 7,793.1  | --    | --        | --        | --            | NON-EXEMPT |
|                    |                |  |       |                           | ROW   | --       | --    | --        | --        | --            |            |
|                    |                |  |       |                           | CONST | 42,727.7 | 85.0  | 410,483.7 | --        | --            |            |
|                    |                |  |       |                           | OTHER | 506.7    | 645.0 | --        | --        | --            |            |
|                    |                |  |       |                           | TOTAL | 51,027.5 | 730.0 | 410,483.7 | --        | --            |            |
|                    |                |  |       | SOURCE OF FUNDS           | LOCAL | 158.0    | --    | --        | --        |               |            |
| NHPP               | STATE          | 19,144.5   | 730.0 | 406,643.7                 | --    | --       |       |           |           |               |            |
|                    | FEDERAL        | 31,725.0   | --    | 3,840.0                   | --    | --       |       |           |           |               |            |
|                    | TOTAL          | 51,027.5   | 730.0 | 410,483.7                 | --    | --       |       |           |           |               |            |
|                    | 8000076        |  |       |                           |       |          |       |           |           |               |            |

The above project is being amended to reflect the current estimated cost and timing of the project by the Wisconsin Department of Transportation.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR    | PROJECT        |  |         | ESTIMATED COSTS (\$1,000) |           |          |          |           |           | AIR QUAL STAT |            |
|--------------------|----------------|--|---------|---------------------------|-----------|----------|----------|-----------|-----------|---------------|------------|
|                    | NO             | DESCRIPTION / STATE ID   | TYPE    |                           | 2017      | 2018     | 2019     | 2020      | REMAINING |               |            |
| STATE OF WISCONSIN | 46<br><br>(47) | RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH 94, IH 894 AND USH 45 IN MILWAUKEE COUNTY | HI      | DETAIL COSTS              | PE        | --       | --       | --        | --        | --            | NON-EXEMPT |
|                    |                |  |         |                           | ROW       | --       | --       | 410.0     | --        | --            |            |
|                    |                |  |         |                           | CONST     | 29,173.2 | 9,466.5  | 8,868.6   | 158,768.8 | 535.0         |            |
|                    |                |  |         | OTHER                     | --        | 150.0    | 1,285.4  | --        | --        |               |            |
|                    |                |  |         | TOTAL                     | 29,173.2  | 9,616.5  | 10,564.0 | 158,768.8 | 535.0     |               |            |
|                    |                |  |         | SOURCE OF FUNDS           | LOCAL     | --       | --       | 1,762.5   | 2,510.1   |               |            |
| NHPP               | STATE          | 16,688.3   | 4,683.3 | 8,067.1                   | 156,258.7 |          |          |           |           |               |            |
|                    | FEDERAL        | 12,484.9   | 4,933.2 | 734.4                     | --        |          |          |           |           |               |            |
|                    | TOTAL          | 29,173.2   | 9,616.5 | 10,564.0                  | 158,768.8 |          |          |           |           |               |            |
|                    | 8000205        | 1060-33-00   |         |                           |           |          |          |           |           |               |            |

The above project is being amended to reflect the current estimated cost and timing of the project by the Wisconsin Department of Transportation.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR  | PROJECT          |  |         | ESTIMATED COSTS (\$1,000) |       |         |         |      |           | AIR QUAL STAT |        |
|------------------|------------------|--|---------|---------------------------|-------|---------|---------|------|-----------|---------------|--------|
|                  | NO               | DESCRIPTION / STATE ID   | TYPE    |                           | 2017  | 2018    | 2019    | 2020 | REMAINING |               |        |
| MILWAUKEE (CITY) | 126<br><br>(128) | RECONSTRUCTION OF W WISCONSIN AVE FROM N 20TH TO N 35TH ST IN THE CITY OF MILWAUKEE (0.9 MI) | HP      | DETAIL COSTS              | PE    | --      | --      | --   | --        | --            | EXEMPT |
|                  |                  |  |         |                           | ROW   | --      | --      | --   | --        | --            |        |
|                  |                  |  |         |                           | CONST | --      | 5,600.8 | --   | --        | --            |        |
|                  |                  |  |         | OTHER                     | --    | --      | --      | --   | --        |               |        |
|                  |                  |  |         | TOTAL                     | --    | 5,600.8 | --      | --   | --        |               |        |
|                  |                  |  |         | SOURCE OF FUNDS           | LOCAL | --      | 1,880.4 | --   | --        |               |        |
| STP-M            | STATE            | --   | --      | --                        | --    |         |         |      |           |               |        |
|                  | FEDERAL          | --   | 3,720.4 | --                        | --    |         |         |      |           |               |        |
|                  | TOTAL            | --   | 5,600.8 | --                        | --    |         |         |      |           |               |        |
|                  | 4100040          | 2190-00-70   |         |                           |       |         |         |      |           |               |        |

The above project is being amended to reflect an increase in the estimated construction cost from \$4,670,500 to \$5,600,800, and a change in the timing of construction from 2017 to 2018.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR         | PROJECT         |  |            | ESTIMATED COSTS (\$1,000) |       |         |         |       |           | AIR QUAL STAT |        |
|-------------------------|-----------------|--|------------|---------------------------|-------|---------|---------|-------|-----------|---------------|--------|
|                         | NO              | DESCRIPTION / STATE ID   | TYPE       |                           | 2017  | 2018    | 2019    | 2020  | REMAINING |               |        |
| STATE OF WISCONSIN      | 452             | CONSTRUCTION OF A CRASH WALL ON IH 41 FROM 20TH ST TO LAYTON AVE IN MILWAUKEE COUNTY (0.33 MI)   | HP         | DETAIL COSTS              | PE    | 100.0   | --      | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | 865.0 | --        | --            |        |
|                         |                 |  |            |                           | OTHER | --      | --      | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | 100.0 | --      | 865.0   | --    | --        |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | --      | --    | --        |               |        |
|                         |                 |  |            | NHPP                      | STATE | 100.0   | --      | 173.0 | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | --      | 692.0   | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | 100.0 | --      | 865.0   | --    | --        |               |        |
|                         |                 | 8008940  | 1030-28-01 |                           |       |         |         |       |           |               |        |
|                         | 453<br><br>(38) | REHABILITATION OF STH 57 FROM TEUTONIA AVE TO MEQUON RD (STH 57/167) IN THE VILLAGE OF BROWN DEER AND CITY OF MEQUON (3.6 MI)  | HP         | DETAIL COSTS              | PE    | --      | --      | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | --        | 16,200.0      |        |
|                         |                 |  |            |                           | OTHER | --      | 525.0   | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 525.0   | --      | --    | 16,200.0  |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | 18.8    | --    | --        |               |        |
|                         |                 |  |            | STP-O                     | STATE | --      | 186.2   | --    | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | 320.0   | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 525.0   | --      | --    | --        |               |        |
|                         |                 | 8000201  | 2270-04-70 |                           |       |         |         |       |           |               |        |
|                         | 454             | RESURFACING OF N 20TH ST (STH 57) FROM NORTH AVE TO HOPKINS ST IN THE CITY OF MILWAUKEE (1.06 MI)  | HP         | DETAIL COSTS              | PE    | --      | 425.0   | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | --        | 3,024.0       |        |
|                         |                 |  |            |                           | OTHER | --      | --      | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 425.0   | --      | --    | 3,024.0   |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | 106.2   | --    | --        |               |        |
|                         |                 |  |            | NHPP                      | STATE | --      | --      | --    | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | 318.8   | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 425.0   | --      | --    | --        |               |        |
|                         |                 | 8008936  | 2275-05-00 |                           |       |         |         |       |           |               |        |
|                         | 455             | RESURFACING OF STH 145 FROM GOOD HOPE RD TO N 68TH ST IN THE CITY OF MILWAUKEE (4.1 MI)  | HP         | DETAIL COSTS              | PE    | --      | 1,350.0 | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | --        | 10,000.0      |        |
|                         |                 |  |            |                           | OTHER | --      | --      | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 1,350.0 | --      | --    | 10,000.0  |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | --      | --    | --        |               |        |
|                         |                 |  |            | NHPP                      | STATE | --      | 270.0   | --    | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | 1,080.0 | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 1,350.0 | --      | --    | --        |               |        |
|                         |                 | 8008938  | 1360-15-00 |                           |       |         |         |       |           |               |        |
|                         | 456             | REHABILITATION OF THE S 84TH ST (STH 181) BRIDGE OVER HONEY CREEK IN THE CITY OF WEST ALLIS (B40-0986)   | HP         | DETAIL COSTS              | PE    | --      | 155.0   | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | --        | 1,035.0       |        |
|                         |                 |  |            |                           | OTHER | --      | --      | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 155.0   | --      | --    | 1,035.0   |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | --      | --    | --        |               |        |
|                         |                 |  |            | NHPP                      | STATE | --      | 155.0   | --    | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | --      | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 155.0   | --      | --    | --        |               |        |
|                         |                 | 8008932  | 2165-00-71 |                           |       |         |         |       |           |               |        |
| MILWAUKEE COUNTY        | 457             | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (TRAVEL TRAINING) IN MILWAUKEE COUNTY: 2018 | TP         | DETAIL COSTS              | PE    | --      | --      | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | OTHER | --      | 256.4   | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 256.4   | --      | --    | --        |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | 51.3    | --    | --        |               |        |
|                         |                 |  |            | FTA 5310                  | STATE | --      | --      | --    | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | 205.1   | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 256.4   | --      | --    | --        |               |        |
|                         |                 | 4009697  |            |                           |       |         |         |       |           |               |        |
| WHITEFISH BAY (VILLAGE) | 458             | REPLACEMENT OF TRAFFIC SIGNALS AT THE INTERSECTION OF LAKE DR (STH 32) AND N MARLBOROUGH DR IN THE VILLAGE OF WHITEFISH BAY  | HP         | DETAIL COSTS              | PE    | --      | 54.9    | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | 274.3     | --            |        |
|                         |                 |  |            |                           | OTHER | --      | --      | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 54.9    | --      | 274.3 | --        |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | 5.5     | --    | 27.4      |               |        |
|                         |                 |  |            | NHPP                      | STATE | --      | 49.4    | --    | 246.9     |               |        |
|                         |                 |  |            | FEDERAL                   | --    | --      | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 54.9    | --      | 274.3 | --        |               |        |
|                         |                 | 4199995  | 3700-02-00 |                           |       |         |         |       |           |               |        |
| COMMUNITY CARE, INC.    | 459             | PURCHASE OF 1 MINIBUS DUAL AXLE - GAS FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2018   | TP         | DETAIL COSTS              | PE    | --      | --      | --    | --        | --            | EXEMPT |
|                         |                 |  |            |                           | ROW   | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | CONST | --      | --      | --    | --        | --            |        |
|                         |                 |  |            |                           | OTHER | --      | 55.0    | --    | --        | --            |        |
| TOTAL                   |                 |  |            |                           | --    | 55.0    | --      | --    | --        |               |        |
|                         |                 |  |            | SOURCE OF FUNDS           | LOCAL | --      | 11.0    | --    | --        |               |        |
|                         |                 |  |            | FTA 5310                  | STATE | --      | --      | --    | --        |               |        |
|                         |                 |  |            | FEDERAL                   | --    | 44.0    | --      | --    | --        |               |        |
| TOTAL                   |                 |  |            |                           | --    | 55.0    | --      | --    | --        |               |        |
|                         |                 | 4289997  |            |                           |       |         |         |       |           |               |        |

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR                   | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |       |      |      |      |           | AIR QUAL STAT |        |
|-----------------------------------|---------|--|------|---------------------------|-------|------|------|------|-----------|---------------|--------|
|                                   | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2017  | 2018 | 2019 | 2020 | REMAINING |               |        |
| MILWAUKEE CENTER FOR INDEPENDENCE | 460     | PURCHASE OF 1 MEDIUM BUS - GAS FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2018 | TP   | DETAIL COSTS              | PE    | --   | --   | --   | --        | --            | EXEMPT |
|                                   |         |  |      |                           | ROW   | --   | --   | --   | --        | --            |        |
|                                   |         |  |      |                           | CONST | --   | --   | --   | --        | --            |        |
|                                   |         |  |      |                           | OTHER | --   | 59.0 | --   | --        | --            |        |
|                                   |         |  |      | TOTAL                     | --    | 59.0 | --   | --   | --        |               |        |
| SOURCE OF FUNDS<br>FTA 5310       | LOCAL   | --   | 11.8 | --                        | --    | --   | --   |      |           |               |        |
|                                   | STATE   | --   | --   | --                        | --    | --   | --   |      |           |               |        |
|                                   | FEDERAL | --   | 47.2 | --                        | --    | --   | --   |      |           |               |        |
| TOTAL                             | --      | 59.0   | --   | --                        | --    | --   | --   |      |           |               |        |
|                                   |         | 4349997  |      |                           |       |      |      |      |           |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2017-2020**

| PROJECT SPONSOR              | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |       |       |       |      |           | AIR QUAL STAT |        |
|------------------------------|---------|--|------|---------------------------|-------|-------|-------|------|-----------|---------------|--------|
|                              | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2017  | 2018  | 2019  | 2020 | REMAINING |               |        |
| BALANCE, INC.                | 461     | PURCHASE OF 1 MINIVAN REAR ENTRY FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, AND WASHINGTON COUNTIES: 2018   | TP   | DETAIL COSTS              | PE    | --    | --    | --   | --        | --            | EXEMPT |
|                              |         |  |      |                           | ROW   | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | CONST | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | OTHER | --    | 36.0  | --   | --        | --            |        |
|                              |         |  |      | TOTAL                     | --    | 36.0  | --    | --   | --        |               |        |
| SOURCE OF FUNDS<br>FTA 5310  | LOCAL   | --   | 7.2  | --                        | --    | --    | --    |      |           |               |        |
|                              | STATE   | --   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              | FEDERAL | --   | 28.8 | --                        | --    | --    | --    |      |           |               |        |
| TOTAL                        | --      | 36.0   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              |         | 2219997  |      |                           |       |       |       |      |           |               |        |
| INTERFAITH OF OZAUKEE COUNTY | 462     | PURCHASE OF 1 MINIVAN SIDE ENTRY FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2018                               | TP   | DETAIL COSTS              | PE    | --    | --    | --   | --        | --            | EXEMPT |
|                              |         |  |      |                           | ROW   | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | CONST | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | OTHER | --    | 35.0  | --   | --        | --            |        |
|                              |         |  |      | TOTAL                     | --    | 35.0  | --    | --   | --        |               |        |
| SOURCE OF FUNDS<br>FTA 5310  | LOCAL   | --   | 7.0  | --                        | --    | --    | --    |      |           |               |        |
|                              | STATE   | --   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              | FEDERAL | --   | 28.0 | --                        | --    | --    | --    |      |           |               |        |
| TOTAL                        | --      | 35.0   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              |         | 2429990  |      |                           |       |       |       |      |           |               |        |
|                              | 463     | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (EDUCATION OUTREACH PROGRAMS) IN OZAUKEE COUNTY: 2018 | TP   | DETAIL COSTS              | PE    | --    | 38.3  | --   | --        | --            | EXEMPT |
|                              |         |  |      |                           | ROW   | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | CONST | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | OTHER | --    | --    | --   | --        | --            |        |
|                              |         |  |      | TOTAL                     | --    | 38.3  | --    | --   | --        |               |        |
| SOURCE OF FUNDS<br>FTA 5310  | LOCAL   | --   | 7.6  | --                        | --    | --    | --    |      |           |               |        |
|                              | STATE   | --   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              | FEDERAL | --   | 30.7 | --                        | --    | --    | --    |      |           |               |        |
| TOTAL                        | --      | 38.3   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              |         | 2429991  |      |                           |       |       |       |      |           |               |        |
|                              | 464     | OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN OZAUKEE COUNTY: 2018                                      | TP   | DETAIL COSTS              | PE    | --    | --    | --   | --        | --            | EXEMPT |
|                              |         |  |      |                           | ROW   | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | CONST | --    | --    | --   | --        | --            |        |
|                              |         |  |      |                           | OTHER | --    | 138.8 | --   | --        | --            |        |
|                              |         |  |      | TOTAL                     | --    | 138.8 | --    | --   | --        |               |        |
| SOURCE OF FUNDS<br>FTA 5310  | LOCAL   | --   | 69.4 | --                        | --    | --    | --    |      |           |               |        |
|                              | STATE   | --   | --   | --                        | --    | --    | --    |      |           |               |        |
|                              | FEDERAL | --   | 69.4 | --                        | --    | --    | --    |      |           |               |        |
| TOTAL                        | --      | 138.8  | --   | --                        | --    | --    | --    |      |           |               |        |
|                              |         | 2429992  |      |                           |       |       |       |      |           |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WASHINGTON COUNTY 2017-2020**

| PROJECT SPONSOR                 | PROJECT |   |      | ESTIMATED COSTS (\$1,000) |         |      |       |      |    | AIR QUAL STAT |        |           |
|---------------------------------|---------|---|------|---------------------------|---------|------|-------|------|----|---------------|--------|-----------|
|                                 | NO      | DESCRIPTION / STATE ID  | TYPE | 2017                      |         | 2018 |       | 2019 |    |               | 2020   | REMAINING |
| STATE OF WISCONSIN              | 465     | RESURFACING OF MAIN ST (STH 60) FROM CTH P TO EAGLE DR IN THE VILLAGE OF JACKSON (1.7 MI)   | HP   | DETAIL COSTS              | PE      | --   | 400.0 | --   | -- | --            | --     | EXEMPT    |
|                                 |         |   |      |                           | ROW     | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | CONST   | --   | --    | --   | -- | 2,800.0       |        |           |
|                                 |         |   |      |                           | OTHER   | --   | --    | --   | -- | --            |        |           |
| TOTAL                           | --      | 400.0   | --   | --                        | 2,800.0 |      |       |      |    |               |        |           |
|                                 |         | 8008935 2310-13-00  |      | SOURCE OF FUNDS NHPP      | LOCAL   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | STATE   | --   | 80.0  | --   | -- | --            |        |           |
|                                 |         |   |      |                           | FEDERAL | --   | 320.0 | --   | -- | --            |        |           |
|                                 |         |   |      |                           | TOTAL   | --   | 400.0 | --   | -- | --            |        |           |
| INTERFAITH OF WASHINGTON COUNTY | 466     | PURCHASE OF 1 MINIVAN REAR ENTRY FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2018                                 | TP   | DETAIL COSTS              | PE      | --   | --    | --   | -- | --            | EXEMPT |           |
|                                 |         |   |      |                           | ROW     | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | CONST   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | OTHER   | --   | 36.0  | --   | -- | --            |        |           |
| TOTAL                           | --      | 36.0  | --   | --                        | --      |      |       |      |    |               |        |           |
|                                 |         | 6429991   |      | SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 7.2   | --   | -- | --            |        |           |
|                                 |         |   |      |                           | STATE   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | FEDERAL | --   | 28.8  | --   | -- | --            |        |           |
|                                 |         |   |      |                           | TOTAL   | --   | 36.0  | --   | -- | --            |        |           |
|                                 | 467     | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (TRAVELER TRAINING) IN WASHINGTON COUNTY: 2018 | TP   | DETAIL COSTS              | PE      | --   | --    | --   | -- | --            | EXEMPT |           |
|                                 |         |   |      |                           | ROW     | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | CONST   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | OTHER   | --   | 67.7  | --   | -- | --            |        |           |
| TOTAL                           | --      | 67.7  | --   | --                        | --      |      |       |      |    |               |        |           |
|                                 |         | 6429992   |      | SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 13.6  | --   | -- | --            |        |           |
|                                 |         |   |      |                           | STATE   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | FEDERAL | --   | 54.1  | --   | -- | --            |        |           |
|                                 |         |   |      |                           | TOTAL   | --   | 67.7  | --   | -- | --            |        |           |
|                                 | 468     | OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2018                            | TP   | DETAIL COSTS              | PE      | --   | --    | --   | -- | --            | EXEMPT |           |
|                                 |         |   |      |                           | ROW     | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | CONST   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | OTHER   | --   | 84.0  | --   | -- | --            |        |           |
| TOTAL                           | --      | 84.0  | --   | --                        | --      |      |       |      |    |               |        |           |
|                                 |         | 6429993   |      | SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 42.0  | --   | -- | --            |        |           |
|                                 |         |   |      |                           | STATE   | --   | --    | --   | -- | --            |        |           |
|                                 |         |   |      |                           | FEDERAL | --   | 42.0  | --   | -- | --            |        |           |
|                                 |         |   |      |                           | TOTAL   | --   | 84.0  | --   | -- | --            |        |           |

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2017-2020**

| PROJECT SPONSOR | PROJECT          |  |          | ESTIMATED COSTS (\$1,000) |         |      |    |          |    | AIR QUAL STAT |            |
|-----------------|------------------|--|----------|---------------------------|---------|------|----|----------|----|---------------|------------|
|                 | NO               | DESCRIPTION / STATE ID   | TYPE     | 2017                      |         | 2018 |    | 2019     |    |               | 2020       |
| WAUKESHA COUNTY | 257<br><br>(288) | RECONSTRUCTION WITH ADDITIONAL LANES OF CTH M (NORTH AVE) FROM CALHOUN RD TO EAST COUNTY LINE IN THE CITY OF BROOKFIELD (3.0 MI) | HI       | DETAIL COSTS              | PE      | --   | -- | --       | -- | --            | NON-EXEMPT |
|                 |                  |  |          |                           | ROW     | --   | -- | --       | -- | --            |            |
|                 |                  |  |          |                           | CONST   | --   | -- | 18,880.5 | -- | --            |            |
|                 |                  |  |          |                           | OTHER   | --   | -- | --       | -- | --            |            |
| TOTAL           | --               | --   | 18,880.5 | --                        | --      |      |    |          |    |               |            |
|                 |                  | 7009988 2759-03-00   |          | SOURCE OF FUNDS STP-M     | LOCAL   | --   | -- | 3,956.1  | -- | --            |            |
|                 |                  |  |          |                           | STATE   | --   | -- | --       | -- | --            |            |
|                 |                  |  |          |                           | FEDERAL | --   | -- | 14,924.4 | -- | --            |            |
|                 |                  |  |          |                           | TOTAL   | --   | -- | 18,880.5 | -- | --            |            |

The above project replaces two projects currently within the TIP—reconstruction with additional lanes of CTH M (North Ave.) from Calhoun Rd. to Pilgrim Rd. (TIP No. 257) and reconstruction with additional lanes of CTH M (North Ave.) from Pilgrim Rd. to the east county line (TIP No. 258), and reflects the current estimated construction cost.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2017-2020**

| PROJECT SPONSOR           | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |      |         |       |      |           | AIR QUAL STAT |        |
|---------------------------|---------|--|------|---------------------------|------|---------|-------|------|-----------|---------------|--------|
|                           | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2017 | 2018    | 2019  | 2020 | REMAINING |               |        |
| STATE OF WISCONSIN        | 469     | REHABILITATION OF THE BRIDGES ALONG IH 43 FROM CROWBAR DR TO CTH I IN WAUKESHA COUNTY<br><br>8009484 1090-30-00  | HP   | DETAIL COSTS              | PE   | --      | --    | --   | --        | --            | EXEMPT |
|                           |         |  |      | ROW                       | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | CONST                     | --   | 6,880.0 | --    | --   | --        |               |        |
|                           |         |  |      | OTHER                     | --   | 20.0    | --    | --   | --        |               |        |
|                           |         |  |      | TOTAL                     | --   | 6,900.0 | --    | --   | --        |               |        |
| SOURCE OF FUNDS NHPP      | LOCAL   | --   | --   | --                        | --   | --      | --    | --   |           |               |        |
| STATE                     | --      | 1,380.0  | --   | --                        | --   | --      | --    | --   |           |               |        |
| FEDERAL                   | --      | 5,520.0  | --   | --                        | --   | --      | --    | --   |           |               |        |
| TOTAL                     | --      | 6,900.0  | --   | --                        | --   | --      | --    | --   |           |               |        |
|                           | 470     | RECONDITIONING OF SUMMIT AVE (USH 18) FROM STH 83 TO CTH TT IN THE TOWN OF DELAFIELD (5.12 MI)<br><br>8008937 2210-12-00   | HP   | DETAIL COSTS              | PE   | --      | 600.0 | --   | --        | --            | EXEMPT |
|                           |         |  |      | ROW                       | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | CONST                     | --   | --      | --    | --   | 4,400.0   |               |        |
|                           |         |  |      | OTHER                     | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | TOTAL                     | --   | 600.0   | --    | --   | 4,400.0   |               |        |
| SOURCE OF FUNDS NHPP      | LOCAL   | --   | --   | --                        | --   | --      | --    | --   |           |               |        |
| STATE                     | --      | 120.0  | --   | --                        | --   | --      | --    | --   |           |               |        |
| FEDERAL                   | --      | 480.0  | --   | --                        | --   | --      | --    | --   |           |               |        |
| TOTAL                     | --      | 600.0  | --   | --                        | --   | --      | --    | --   |           |               |        |
| ERAS SENIOR NETWORK, INC. | 471     | PURCHASE OF 1 MINIVAN REAR ENTRY FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2018<br><br>7449996  | TP   | DETAIL COSTS              | PE   | --      | --    | --   | --        | --            | EXEMPT |
|                           |         |  |      | ROW                       | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | CONST                     | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | OTHER                     | --   | 36.0    | --    | --   | --        |               |        |
|                           |         |  |      | TOTAL                     | --   | 36.0    | --    | --   | --        |               |        |
| SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 7.2  | --                        | --   | --      | --    | --   |           |               |        |
| STATE                     | --      | --   | --   | --                        | --   | --      | --    | --   |           |               |        |
| FEDERAL                   | --      | 28.8   | --   | --                        | --   | --      | --    | --   |           |               |        |
| TOTAL                     | --      | 36.0   | --   | --                        | --   | --      | --    | --   |           |               |        |
|                           | 472     | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (TRAVELER INFORMATION) IN WAUKESHA COUNTY: 2018<br><br>7449997      | TP   | DETAIL COSTS              | PE   | --      | --    | --   | --        | --            | EXEMPT |
|                           |         |  |      | ROW                       | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | CONST                     | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | OTHER                     | --   | 89.9    | --    | --   | --        |               |        |
|                           |         |  |      | TOTAL                     | --   | 89.9    | --    | --   | --        |               |        |
| SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 18.0 | --                        | --   | --      | --    | --   |           |               |        |
| STATE                     | --      | --   | --   | --                        | --   | --      | --    | --   |           |               |        |
| FEDERAL                   | --      | 71.9   | --   | --                        | --   | --      | --    | --   |           |               |        |
| TOTAL                     | --      | 89.9   | --   | --                        | --   | --      | --    | --   |           |               |        |
|                           | 473     | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (ONE-CALL ONE-CLICK SYSTEM) IN WAUKESHA COUNTY: 2018<br><br>7449998 | TP   | DETAIL COSTS              | PE   | --      | --    | --   | --        | --            | EXEMPT |
|                           |         |  |      | ROW                       | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | CONST                     | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | OTHER                     | --   | 176.9   | --    | --   | --        |               |        |
|                           |         |  |      | TOTAL                     | --   | 176.9   | --    | --   | --        |               |        |
| SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 35.4 | --                        | --   | --      | --    | --   |           |               |        |
| STATE                     | --      | --   | --   | --                        | --   | --      | --    | --   |           |               |        |
| FEDERAL                   | --      | 141.5  | --   | --                        | --   | --      | --    | --   |           |               |        |
| TOTAL                     | --      | 176.9  | --   | --                        | --   | --      | --    | --   |           |               |        |
|                           | 474     | OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2018<br><br>7449999                                    | TP   | DETAIL COSTS              | PE   | --      | --    | --   | --        | --            | EXEMPT |
|                           |         |  |      | ROW                       | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | CONST                     | --   | --      | --    | --   | --        |               |        |
|                           |         |  |      | OTHER                     | --   | 148.0   | --    | --   | --        |               |        |
|                           |         |  |      | TOTAL                     | --   | 148.0   | --    | --   | --        |               |        |
| SOURCE OF FUNDS FTA 5310  | LOCAL   | --   | 74.0 | --                        | --   | --      | --    | --   |           |               |        |
| STATE                     | --      | --   | --   | --                        | --   | --      | --    | --   |           |               |        |
| FEDERAL                   | --      | 74.0   | --   | --                        | --   | --      | --    | --   |           |               |        |
| TOTAL                     | --      | 148.0  | --   | --                        | --   | --      | --    | --   |           |               |        |



**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- KENOSHA COUNTY 2017-2020**

| PROJECT SPONSOR                  | PROJECT    |   |      | ESTIMATED COSTS (\$1,000) |          |       |       |      |           | AIR QUAL STAT |        |
|----------------------------------|------------|---|------|---------------------------|----------|-------|-------|------|-----------|---------------|--------|
|                                  | NO         | DESCRIPTION / STATE ID  | TYPE |                           | 2017     | 2018  | 2019  | 2020 | REMAINING |               |        |
| STATE OF WISCONSIN               | 475        | RESURFACING OF THE EAST FRONTAGE ROAD (120TH AND 118TH AVE) ALONG IH 94 FROM CTH ML TO STH 50 IN THE VILLAGE OF PLEASANT PRAIRIE (5.09 MI)        | HP   | DETAIL COSTS              | PE       | --    | 860.0 | --   | --        | --            | EXEMPT |
|                                  |            |   |      | ROW                       | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | CONST                     | --       | --    | --    | --   | 10,455.0  |               |        |
|                                  |            |   |      | OTHER                     | --       | --    | --    | --   | --        |               |        |
| TOTAL                            | --         | 860.0   | --   | --                        | 10,455.0 |       |       |      |           |               |        |
| SOURCE OF FUNDS                  | LOCAL      | --  | --   | --                        | --       |       |       |      |           |               |        |
| STATE                            | --         | 860.0   | --   | --                        | --       |       |       |      |           |               |        |
| FEDERAL                          | --         | --  | --   | --                        | --       |       |       |      |           |               |        |
| TOTAL                            | --         | 860.0   | --   | --                        | --       |       |       |      |           |               |        |
| 8008933                          | 1032-10-15 |   |      |                           |          |       |       |      |           |               |        |
|                                  | 476        | IMPROVEMENTS TO FREIGHT MANAGEMENT AND ROADSIDE FACILITIES ALONG IH 94 IN KENOSHA COUNTY  | OH   | DETAIL COSTS              | PE       | --    | --    | --   | --        | --            | EXEMPT |
|                                  |            |   |      | ROW                       | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | CONST                     | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | OTHER                     | --       | 800.0 | --    | --   | --        |               |        |
| TOTAL                            | --         | 800.0   | --   | --                        | --       |       |       |      |           |               |        |
| SOURCE OF FUNDS                  | LOCAL      | --  | --   | --                        | --       |       |       |      |           |               |        |
| STATE                            | --         | 800.0   | --   | --                        | --       |       |       |      |           |               |        |
| FEDERAL                          | --         | --  | --   | --                        | --       |       |       |      |           |               |        |
| TOTAL                            | --         | 800.0   | --   | --                        | --       |       |       |      |           |               |        |
| 8008931                          | 1000-01-62 |   |      |                           |          |       |       |      |           |               |        |
| KENOSHA COUNTY                   | 477        | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY: 2018 | TP   | DETAIL COSTS              | PE       | --    | --    | --   | --        | --            | EXEMPT |
|                                  |            |   |      | ROW                       | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | CONST                     | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | OTHER                     | --       | 58.5  | --    | --   | --        |               |        |
| TOTAL                            | --         | 58.5  | --   | --                        | --       |       |       |      |           |               |        |
| SOURCE OF FUNDS                  | LOCAL      | --  | 11.7 | --                        | --       |       |       |      |           |               |        |
| FTA 5310                         | STATE      | --  | --   | --                        | --       |       |       |      |           |               |        |
| FEDERAL                          | --         | 46.8  | --   | --                        | --       |       |       |      |           |               |        |
| TOTAL                            | --         | 58.5  | --   | --                        | --       |       |       |      |           |               |        |
| 1009953                          |            |   |      |                           |          |       |       |      |           |               |        |
| KENOSHA ACHIEVEMENT CENTER, INC. | 478        | PURCHASE OF 1 MEDIUM BUS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2018                                    | TP   | DETAIL COSTS              | PE       | --    | --    | --   | --        | --            | EXEMPT |
|                                  |            |   |      | ROW                       | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | CONST                     | --       | --    | --    | --   | --        |               |        |
|                                  |            |   |      | OTHER                     | --       | 59.0  | --    | --   | --        |               |        |
| TOTAL                            | --         | 59.0  | --   | --                        | --       |       |       |      |           |               |        |
| SOURCE OF FUNDS                  | LOCAL      | --  | 11.8 | --                        | --       |       |       |      |           |               |        |
| FTA 5310                         | STATE      | --  | --   | --                        | --       |       |       |      |           |               |        |
| FEDERAL                          | --         | 47.2  | --   | --                        | --       |       |       |      |           |               |        |
| TOTAL                            | --         | 59.0  | --   | --                        | --       |       |       |      |           |               |        |
| 1149978                          |            |   |      |                           |          |       |       |      |           |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- RACINE COUNTY 2017-2020**

| PROJECT SPONSOR    | PROJECT    |  |       | ESTIMATED COSTS (\$1,000) |         |      |       |      |           | AIR QUAL STAT |        |
|--------------------|------------|--|-------|---------------------------|---------|------|-------|------|-----------|---------------|--------|
|                    | NO         | DESCRIPTION / STATE ID   | TYPE  |                           | 2017    | 2018 | 2019  | 2020 | REMAINING |               |        |
| STATE OF WISCONSIN | 479        | RESURFACING OF WASHINGTON AVE (STH 20) FROM STH 36 TO SB USH 45 IN THE TOWN OF DOVER (8.46 MI)   | HP    | DETAIL COSTS              | PE      | --   | 750.0 | --   | --        | --            | EXEMPT |
|                    |            |  |       | ROW                       | --      | --   | --    | --   | --        |               |        |
|                    |            |  |       | CONST                     | --      | --   | --    | --   | 5,500.0   |               |        |
|                    |            |  |       | OTHER                     | --      | --   | --    | --   | --        |               |        |
| TOTAL              | --         | 750.0  | --    | --                        | 5,500.0 |      |       |      |           |               |        |
| SOURCE OF FUNDS    | LOCAL      | --   | --    | --                        | --      |      |       |      |           |               |        |
| NHPP               | STATE      | --   | 150.0 | --                        | --      |      |       |      |           |               |        |
| FEDERAL            | --         | 600.0  | --    | --                        | --      |      |       |      |           |               |        |
| TOTAL              | --         | 750.0  | --    | --                        | --      |      |       |      |           |               |        |
| 8008934            | 2340-10-00 |  |       |                           |         |      |       |      |           |               |        |
| RACINE COUNTY      | 480        | MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN RACINE COUNTY: 2018 | TP    | DETAIL COSTS              | PE      | --   | --    | --   | --        | --            | EXEMPT |
|                    |            |  |       | ROW                       | --      | --   | --    | --   | --        |               |        |
|                    |            |  |       | CONST                     | --      | --   | --    | --   | --        |               |        |
|                    |            |  |       | OTHER                     | --      | 80.7 | --    | --   | --        |               |        |
| TOTAL              | --         | 80.7   | --    | --                        | --      |      |       |      |           |               |        |
| SOURCE OF FUNDS    | LOCAL      | --   | 16.1  | --                        | --      |      |       |      |           |               |        |
| FTA 5310           | STATE      | --   | --    | --                        | --      |      |       |      |           |               |        |
| FEDERAL            | --         | 64.6   | --    | --                        | --      |      |       |      |           |               |        |
| TOTAL              | --         | 80.7   | --    | --                        | --      |      |       |      |           |               |        |
| 3009971            |            |  |       |                           |         |      |       |      |           |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- WALWORTH COUNTY 2017-2020**

| PROJECT SPONSOR    | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |       |       |       |      |           | AIR QUAL STAT |        |
|--------------------|---------|--|------|---------------------------|-------|-------|-------|------|-----------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2017  | 2018  | 2019  | 2020 | REMAINING |               |        |
| STATE OF WISCONSIN | 481     | RESURFACING OF USH 12 FROM PELL LAKE DR TO ILLINOIS STATE LINE IN THE TOWN OF BLOOMFIELD AND THE VILLAGE OF GENOA CITY (4.09 MI) | HP   | DETAIL COSTS              | PE    | --    | 700.0 | --   | --        | --            | EXEMPT |
|                    |         |  |      | ROW                       | --    | --    | --    | --   | --        |               |        |
|                    |         |  |      | CONST                     | --    | --    | --    | --   | 5,720.0   |               |        |
|                    |         |  |      | OTHER                     | --    | --    | --    | --   | --        |               |        |
|                    |         |  |      | TOTAL                     | --    | 700.0 | --    | --   | 5,720.0   |               |        |
|                    |         |  |      | SOURCE OF FUNDS           | LOCAL | --    | --    | --   | --        | --            |        |
| STATE              | --      | 700.0  | --   | --                        | --    | --    |       |      |           |               |        |
| FEDERAL            | --      | --   | --   | --                        | --    | --    |       |      |           |               |        |
| TOTAL              | --      | 700.0  | --   | --                        | --    | --    | --    | --   | --        |               |        |
|                    | 8008939 | 1080-19-00   |      |                           |       |       |       |      |           |               |        |