

RESOLUTION NO. 2017-01
RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2017-2020

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2016-13 on the 17th day of November 2016, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2017-2020*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and various local governments to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the portion of the VISION 2050 regional transportation system plan that is fiscally constrained have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the existing State of Wisconsin Early Progress Plan for the 2008 eight-hour ozone standard, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2017-2020*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 16th day of February 2017, with the vote being 10 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Michael G. Hahn, Deputy Secretary

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING				
STATE OF WISCONSIN	47 (562)	RESURFACING OF IH 41/43/894 FROM 84TH ST TO LINCOLN AVE AND THE RESTRIPING OF IH 41/894 TO PROVIDE 8 THROUGH LANES BETWEEN THE HALE INTERCHANGE AND LINCOLN AVE IN MILWAUKEE COUNTY (4.0 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT		
					ROW	--	--	--	--	--			
					CONST	43,600.0	--	--	--	--			
				SOURCE OF FUNDS NHPP	OTHER	--	3,240.0	--	--	--		--	--
					TOTAL	43,600.0	3,240.0	--	--	--		--	--
					LOCAL	--	--	--	--	--		--	--
STATE	FEDERAL	21,800.0	1,620.0	--	--	--	--	--					
	FEDERAL	21,800.0	1,620.0	--	--	--	--	--					
	TOTAL	43,600.0	3,240.0	--	--	--	--	--					
	8000274	1100-34-70											

The above project is being amended to reflect a change in timing for funding obligation for construction from 2018 to 2017, a decrease in the estimated construction cost from \$45,000,000 to \$43,600,000, an addition of \$3,240,000 in other costs to the year 2018, and a change in source of funding from State funds to Federal Highway Administration National Highway Performance Program (NHPP) and State funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING				
STATE OF WISCONSIN	52 (483)	REPLACE WARNING DEVICE EQUIPMENT AT VARIOUS RR CROSSINGS IN SOUTHEASTERN WISCONSIN (LIST AVAILABLE UPON REQUEST)	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	665.0	100.0	100.0	--			
				SOURCE OF FUNDS HSIP	OTHER	--	--	--	--	--		--	--
					TOTAL	--	665.0	100.0	100.0	--		--	--
					LOCAL	--	332.5	50.0	50.0	--		--	--
STATE	FEDERAL	--	332.5	50.0	50.0	--	--	--					
	FEDERAL	--	332.5	50.0	50.0	--	--	--					
	TOTAL	--	665.0	100.0	100.0	--	--	--					
	8008992	2380-03-50											

The above project is being amended to reflect an increase in the estimated construction cost in year 2018 from \$300,000 to \$665,000, and to include \$100,000 in construction costs in year 2019 and 2020.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING				
WHITEFISH BAY (VILLAGE)	401	IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE VILLAGE OF WHITEFISH BAY	HS	DETAIL COSTS	PE	168.8	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	869.1	--	--			
				SOURCE OF FUNDS HSIP	OTHER	--	--	--	--	--		--	--
					TOTAL	168.8	--	869.1	--	--		--	--
					LOCAL	16.9	--	86.9	--	--		--	--
STATE	FEDERAL	151.9	--	782.2	--	--	--	--					
	FEDERAL	151.9	--	782.2	--	--	--	--					
	TOTAL	168.8	--	869.1	--	--	--	--					
	4199996	2998-06-00											
	402	SAFETY IMPROVEMENTS ALONG STH 32 IN THE VILLAGE OF WHITEFISH BAY (3.0 MI)	HS	DETAIL COSTS	PE	203.5	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	1,047.7	--	--			
				SOURCE OF FUNDS HSIP	OTHER	--	--	--	--	--		--	--
					TOTAL	203.5	--	1,047.7	--	--		--	--
					LOCAL	20.4	--	104.8	--	--		--	--
STATE	FEDERAL	183.1	--	942.9	--	--	--	--					
	FEDERAL	183.1	--	942.9	--	--	--	--					
	TOTAL	203.5	--	1,047.7	--	--	--	--					
	4199997	2225-14-00											

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2017	2018	2019	2020		REMAINING	
STATE OF WISCONSIN	403	RESURFACING OF IH 43 FROM NORTH MILWAUKEE COUNTY LINE TO STH 32 IN OZAUKEE COUNTY (10.0 MI)	HP	DETAIL COSTS	PE	1,100.0	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	68,100.0		
				OTHER	--	--	--	--	--			
				TOTAL	1,100.0	--	--	--	68,100.0			
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
STATE	1,100.0	--	--	--	--	--						
FEDERAL	--	--	--	--	--	--						
TOTAL	1,100.0	--	--	--	--	--						
	8009394	1229-03-01										

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2017	2018	2019	2020		REMAINING	
STATE OF WISCONSIN	404	INSTALLATION OF RAILROAD CROSSING SURFACE ON HILLSIDE RD AT THE CN CROSSING (692-279U)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				OTHER	100.0	--	--	--	--			
				TOTAL	100.0	--	--	--	--			
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
STATE	20.0	--	--	--	--	--						
FEDERAL	80.0	--	--	--	--	--						
TOTAL	100.0	--	--	--	--	--						
	8009395	3360-09-56										

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2017	2018	2019	2020		REMAINING	
KENOSHA COUNTY	405	MOBILITY MANAGEMENT AND TRAVEL COORDINATION SERVICES FOR ELDERLY/PERSONS WITH DISABILITIES IN KENOSHA COUNTY (TRAVEL TRAINING PROGRAM): 2017	TP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				OTHER	57.8	--	--	--	--			
				TOTAL	57.8	--	--	--	--			
				SOURCE OF FUNDS	LOCAL	11.5	--	--	--	--		
STATE	--	--	--	--	--	--						
FEDERAL	46.3	--	--	--	--	--						
TOTAL	57.8	--	--	--	--	--						
	1009972											
KENOSHA ACHIEVEMENT CENTER, INC.	406	PURCHASE OF 2 MINIVANS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2017	TP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				OTHER	66.0	--	--	--	--			
				TOTAL	66.0	--	--	--	--			
				SOURCE OF FUNDS	LOCAL	13.2	--	--	--	--		
STATE	--	--	--	--	--	--						
FEDERAL	52.8	--	--	--	--	--						
TOTAL	66.0	--	--	--	--	--						
	1149984											

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING		
RACINE COUNTY	407	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN RACINE COUNTY: 2017	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	80.7	--	--	--	--		
				TOTAL	80.7	--	--	--	--		
SOURCE OF FUNDS FTA 5310	LOCAL	16.1	--	--	--	--	--				
	FEDERAL	64.6	--	--	--	--	--				
		TOTAL	80.7	--	--	--	--	--			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2017-2020**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2017	2018	2019	2020	REMAINING		
STATE OF WISCONSIN	408	HIGH FRICTION SURFACE TREATMENT ON STH 59 EAST OF CONVERSE RD IN THE TOWN OF WHITEWATER (0.26 MI)	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	300.0	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	--	300.0	--	--	--		
SOURCE OF FUNDS HSIP	LOCAL	--	--	--	--	--	--				
	FEDERAL	--	30.0	--	--	--	--				
		TOTAL	--	300.0	--	--	--	--			
VIP SERVICES, INC.	409	PURCHASE OF 3 MINIBUSES FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY: 2017	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	159.0	--	--	--	--		
				TOTAL	159.0	--	--	--	--		
SOURCE OF FUNDS FTA 5310	LOCAL	31.8	--	--	--	--	--				
	FEDERAL	127.2	--	--	--	--	--				
		TOTAL	159.0	--	--	--	--	--			