

**RESOLUTION NO. 2016-08**  
**RESOLUTION OF THE SOUTHEASTERN WISCONSIN**  
**REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION**  
**IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2015-2018**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2014-24 on the 13th day of November 2014, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and various local governments to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the recommended year 2050 fiscally constrained transportation plan have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the existing State of Wisconsin Early Progress Plan for the 2008 eight-hour ozone standard, as required by the Federal Clean Air Act Amendments of 1990; and

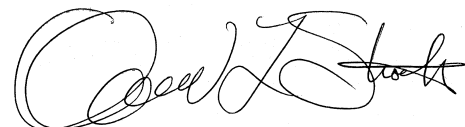
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*.

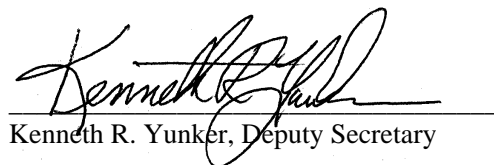
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 28th day of July 2016, with the vote being 13 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary



**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	546 <sup>a</sup>	FINAL ENGINEERING FOR RECONSTRUCTION OF IH 94 (EAST-WEST FREEWAY) WITH ADDITIONAL TRAFFIC LANES FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)  8009698	HI	DETAIL COSTS	PE	--	--	--	22,300.0	27,700.0	NON-EXEMPT
					ROW	--	--	--	--	27,000.0	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	10,000.0	13,000.0	
				TOTAL	--	--	--	32,300.0	67,700.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	32,300.0	--	--			
	FEDERAL	--	--	--	--	--	--	--			
TOTAL	--	--	--	--	32,300.0	--	--	--			
	558	HIGH FRICTION TREATMENT ON IH 43 FROM 6TH ST TO HOWARD AVE IN MILWAUKEE COUNTY (0.65 MI)  8000275 1030-26-91	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,320.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	1,320.0	--	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	1,320.0	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
TOTAL	--	1,320.0	--	--	--	--	--				
	559	REHABILITATION OF THE BROWN DEER RD (STH 100) BRIDGE OVER THE MILWAUKEE RIVER IN MILWAUKEE COUNTY  8000273 2150-00-02	HP	DETAIL COSTS	PE	--	180.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	1,650.0	
				TOTAL	--	180.0	--	--	1,650.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	180.0	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
TOTAL	--	180.0	--	--	--	--	--				
	560	REHABILITATION OF THE GREEN TREE RD BRIDGE OVER IH 43 (B40-0149) IN MILWAUKEE COUNTY  8000276 1228-16-01	HP	DETAIL COSTS	PE	--	773.0	--	--	--	EXEMPT
					ROW	--	350.5	--	--	--	
					CONST	--	--	--	--	11,000.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	1,123.5	--	--	11,000.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	1,123.5	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
TOTAL	--	1,123.5	--	--	--	--	--				
	561	IMPROVEMENTS AT INTERSECTIONS OF W NORTH AVE WITH N 118TH ST AND N 116TH ST IN THE CITY OF WAUWATOSA  8000277 1060-34-77	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	404.0	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	404.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	404.0	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
TOTAL	--	--	404.0	--	--	--	--				
	562	RESURFACING OF IH 41/43/894 FROM 84TH ST TO LINCOLN AVE AND THE RESTRIPIING OF IH 41/894 TO PROVIDE 8 THROUGH LANES BETWEEN THE HALE INTERCHANGE AND LINCOLN AVE IN MILWAUKEE COUNTY (4.0 MI)  8000274	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	45,000.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	45,000.0	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	45,000.0	--	--			
	FEDERAL	--	--	--	--	--	--	--			
TOTAL	--	--	--	45,000.0	--	--	--				
MILWAUKEE COUNTY	563	ADMINISTRATION COSTS FOR THE COORDINATION OF THE SECTION 5310 PROGRAM IN THE MILWAUKEE URBANIZED AREA: 2016  4009699	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	116.3	--	--	--	
				TOTAL	--	116.3	--	--	--		
SOURCE OF FUNDS FTA 5310	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	116.3	--	--	--	--	--			
TOTAL	--	116.3	--	--	--	--	--				
	551	PRELIMINARY PLANNING AND DESIGN FOR A BUS RAPID TRANSIT ROUTE BETWEEN DOWNTOWN MILWAUKEE AND THE REGIONAL MEDICAL CENTER IN MILWAUKEE COUNTY  4009840	TE	DETAIL COSTS	PE	--	2,800.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	2,800.0	--	--	--		
SOURCE OF FUNDS FTA 5307	LOCAL	--	610.0	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	2,190.0	--	--	--	--	--			
TOTAL	--	2,800.0	--	--	--	--	--				

<sup>a</sup> The funding under the other category is for traffic mitigation, including for a bus rapid transit line in Milwaukee County.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
OZAUKEE COUNTY	198  (237)  2000008	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (SEC 85.20)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	3,084.8	3,146.5	3,209.4	3,273.6	--	
					TOTAL	3,084.8	3,146.5	3,209.4	3,273.6	--	
					LOCAL	1,943.9	1,982.3	2,021.9	2,062.3		
STATE	1,140.9	1,164.2	1,187.5	1,211.3							
FEDERAL	--	--	--	--							
TOTAL	3,084.8	3,146.5	3,209.4	3,273.6							

The above project is being amended to reflect a shift of the estimated Federal Transit Administration (FTA) Section 5307-Urban Area Formula Program funds in years 2015 through 2018 to local funds, and to remove "FTA 5307" from the project description.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
OZAUKEE COUNTY	199  (238)  2000002	CAPITAL COSTS OF MAINTENANCE FOR THE OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	277.2	1,280.0	1,280.0	1,280.0	--	
					TOTAL	277.2	1,280.0	1,280.0	1,280.0	--	
					LOCAL	55.4	728.0	728.0	728.0		
STATE	--	--	--	--							
FEDERAL	221.8	552.0	552.0	552.0							
TOTAL	277.2	1,280.0	1,280.0	1,280.0							

The above project is being amended to reflect an increase in the estimated annual cost to \$1,280,000 from \$282,000 in 2016, \$288,400 in 2017, and \$294,200 in 2018, and a change in project description.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
AWAY WE GO TRANSPORT	491  2209998	PURCHASE OF 1 LARGE BUS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN OZAUKEE, MILWAUKEE, RACINE, AND KENOSHA COUNTIES: 2016	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	--	83.0	--	--	--	
					TOTAL	--	83.0	--	--	--	
					LOCAL	--	16.6	--	--	--	
STATE	--	--	--	--	--						
FEDERAL	--	66.4	--	--	--						
TOTAL	--	83.0	--	--	--						

The above project is being amended to reflect a change in the type of vehicle from medium bus to large bus, and an increase in the estimated project cost from \$66,000 to \$83,000.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
AWAY WE GO TRANSPORT	492	PURCHASE OF 2 MINIVANS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN OZAUKEE, MILWAUKEE, RACINE, AND KENOSHA COUNTIES: 2016  2209997	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	66.0	--	--	--	
					TOTAL	--	66.0	--	--	--	
				SOURCE OF FUNDS FTA 5310	LOCAL	--	13.2	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	--	52.8	--		--	--					
	TOTAL	--	66.0	--	--	--					

The above project is being amended to reflect an increase in the number of buses purchased from 1 to 2 and an increase in the estimated project cost from \$33,000 to \$66,000.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
INTERFAITH OF OZAUKEE COUNTY	494	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR ELDERLY/PERSONS WITH DISABILITIES IN OZAUKEE COUNTY: 2016  2429998	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	40.5	--	--	--	
					TOTAL	--	40.5	--	--	--	
				SOURCE OF FUNDS FTA 5310	LOCAL	--	24.7	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	--	15.8	--		--	--					
	TOTAL	--	40.5	--	--	--					

The above project is being amended to reflect an increase in the estimated project cost from \$35,500 to \$40,500.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
INTERFAITH OF OZAUKEE COUNTY	495	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR ELDERLY/PERSONS WITH DISABILITIES IN OZAUKEE COUNTY: 2016  2429997	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	119.9	--	--	--	
					TOTAL	--	119.9	--	--	--	
				SOURCE OF FUNDS FTA 5310	LOCAL	--	60.7	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	--	59.2	--		--	--					
	TOTAL	--	119.9	--	--	--					

The above project is being amended to reflect an increase in the estimated project cost from \$101,000 to \$119,900.

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018		REMAINING	
INTERFAITH OF OZAUKEE COUNTY	556	PURCHASE OF 1 MINIVAN FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN OZAUKEE COUNTY: 2016	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	36.0	--	--	--	
					TOTAL	--	36.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	7.2	--	--	--	
FTA 5310	FEDERAL	--	28.8	--	--	--	--				
		2429996		TOTAL	--	36.0	--	--	--		

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018		REMAINING	
INTERFAITH SENIOR PROGRAMS	557	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES (ONE CALL-ONE CLICK PROGRAM) IN WAUKESHA COUNTY: 2016	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	50.1	--	--	--	
					TOTAL	--	50.1	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	10.0	--	--	--	
FTA 5310	FEDERAL	--	40.1	--	--	--	--				
		7429992		TOTAL	--	50.1	--	--	--		

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- RACINE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018		REMAINING	
STATE OF WISCONSIN	564  (424)	RESURFACING OF STH 38 FROM CTH MM TO CTH K IN RACINE COUNTY (2.1 MI)	HP	DETAIL COSTS	PE ROW	--	675.0	--	--	--	EXEMPT
					CONST	--	--	--	--	4,785.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	675.0	--	--	4,785.0	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
NHPP	FEDERAL	--	135.0	--	--	--	--				
		8009487		TOTAL	--	675.0	--	--	--		
		2290-22-00									