

RESOLUTION NO. 2016-06
RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2015-2018

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2014-24 on the 13th day of November 2014, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and various local governments to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the baseline year 2011 emissions test, as required by the Federal Clean Air Act Amendments of 1990; and

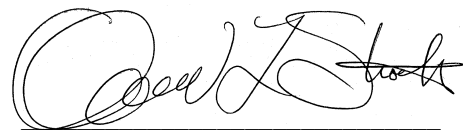
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*.

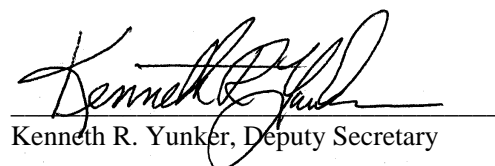
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 15th day of June 2016, with the vote being 19 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
MILWAUKEE COUNTY	82	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	18,750.0	8,250.0	20,000.0	20,000.0	--	
		TOTAL	18,750.0	8,250.0	20,000.0	20,000.0	--				
	(96)	4000028			SOURCE OF FUNDS FTA 5307	LOCAL	3,750.0	1,650.0	4,000.0	4,000.0	
						STATE	--	--	--	--	
FEDERAL						15,000.0	6,600.0	16,000.0	16,000.0		
	TOTAL	18,750.0	8,250.0	20,000.0	20,000.0						

The above project is being amended to reflect a decrease in the estimated project cost in the year 2016 from \$20,000,000 to \$8,250,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
MILWAUKEE COUNTY	89	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	400.0	900.0	500.0	500.0	--	
		TOTAL	400.0	900.0	500.0	500.0	--				
	(106)	4000047			SOURCE OF FUNDS FTA 5307	LOCAL	80.0	180.0	100.0	100.0	
						STATE	--	--	--	--	
FEDERAL						320.0	720.0	400.0	400.0		
	TOTAL	400.0	900.0	500.0	500.0						

The above project is being amended to reflect an increase in the estimated project cost in the year 2016 from \$500,000 to \$900,000.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	547	CONSTRUCTION OF A MULTI-USE PATH ON THE N SIDE OF USH 45 FROM SWAN BLVD TO WIL-O-WAY UNDERWOOD REC CENTER, INCLUDING RELOCATION OF SANITARY SEWER ON THE S SIDE FROM THE UP RR TO GILBERT AVE, IN MILWAUKEE COUNTY (0.2 MI)	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	759.5	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	759.5	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
STATE	--	--	759.5	--	--	--	--	--			
FEDERAL	--	--	--	--	--	--	--	--			
TOTAL	--	--	759.5	--	--	--	--	--			
MILWAUKEE COUNTY	548	ROOF REPLACEMENT FOR MCTS KINNICKINNIC BUS STORAGE GARAGE	TP	DETAIL COSTS	PE	--	--	100.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	2,300.0	--	--	
				TOTAL	--	--	2,400.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	480.0	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	--	1,920.0	--	--	--	--	--			
TOTAL	--	--	2,400.0	--	--	--	--	--			
	549	HVAC REPLACEMENT FOR THE MCTS KINNICKINNIC MAINTENANCE BUILDING	TP	DETAIL COSTS	PE	--	--	100.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	1,900.0	--	--	
				TOTAL	--	--	2,000.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	400.0	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	--	1,600.0	--	--	--	--	--			
TOTAL	--	--	2,000.0	--	--	--	--	--			
	550	ROOF REPLACEMENT FOR MCTS FOND DU LAC BUS STORAGE GARAGE	TP	DETAIL COSTS	PE	--	--	100.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	2,600.0	--	--	
				TOTAL	--	--	2,700.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	540.0	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	--	2,160.0	--	--	--	--	--			
TOTAL	--	--	2,700.0	--	--	--	--	--			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	552	BRIDGE DECK REPLACEMENT OF STH 83 BRIDGE OVER STH 16 IN WAUKESHA COUNTY 8008981 1330-10-72	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	2,255.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	2,255.0	--		
SOURCE OF FUNDS NHPP	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	451.0	--	--	--			
	FEDERAL	--	--	--	1,804.0	--	--	--			
	TOTAL	--	--	--	2,255.0	--	--	--			
WAUKESHA (CITY)	553	REPLACEMENT OF PASSENGER INFORMATION SIGNAGE AT THE WAUKESHA TRANSIT CENTER 7379901	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	70.0	--	--	--	
				TOTAL	--	70.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	14.0	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	56.0	--	--	--	--	--			
	TOTAL	--	70.0	--	--	--	--	--			
	554	FALL PROTECTION SYSTEM FOR MAINTENANCE FACILITY FOR THE WAUKESHA METRO TRANSIT SYSTEM 7379900	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	15.0	--	--	--	
				TOTAL	--	15.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	3.0	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	12.0	--	--	--	--	--			
	TOTAL	--	15.0	--	--	--	--	--			
	555	REPLACEMENT ONBOARD SURVEILLANCE CAMERA SYSTEMS ON 5 BUSES FOR WAUKESHA METRO TRANSIT 7378999	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	25.0	--	--	--	
				TOTAL	--	25.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	5.0	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	20.0	--	--	--	--	--			
	TOTAL	--	25.0	--	--	--	--	--			

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WEST BEND (CITY)	240	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST			--	--	--	--	--			
	OTHER			885.0	1,094.4	885.0	885.0	--			
	TOTAL			885.0	1,094.4	885.0	885.0	--			
	SOURCE OF FUNDS			LOCAL	402.7	493.4	402.7	402.7			
(277)	6180003	FTA 5307	STATE	216.8	280.0	216.8	216.8				
			FEDERAL	265.5	321.0	265.5	265.5				
			TOTAL	885.0	1,094.4	885.0	885.0				

The above project is being amended to reflect an increase in the estimated project cost in the year 2016 from \$885,000 to \$1,094,400.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WEST BEND (CITY)	241	REPLACEMENT OF ONE MINI BUS AND ONE MINIVAN FOR THE WEST BEND TRANSIT SYSTEM: 2013	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST			--	--	--	--	--			
	OTHER			--	49.5	--	--	--			
	TOTAL			--	49.5	--	--	--			
	SOURCE OF FUNDS			LOCAL	--	9.9	--	--			
(609)	6189998	FTA 5339	STATE	--	--	--	--				
			FEDERAL	--	39.6	--	--				
			TOTAL	--	49.5	--	--				

The above project is being amended to reflect the addition of one minivan and the an increase in the estimated project cost in the year 2016 from \$26,500 to \$49,500.