RESOLUTION NO. 2016-04 RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2015-2018

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2014-24 on the 13th day of November 2014, endorsed the *Transportation Improvement Program for Southeastern Wisconsin*: 2015-2018; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the baseline year 2011 emissions test, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

<u>FIRST:</u> That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*.

<u>SECOND:</u> That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 16th day of March 2016, with the vote being 12 ayes; 0 nays.

David L. Stroik, Chairman

ATTEST:

Kenneth R. Yunker, Deputy Secretary

KRY/RWH/XNR/xnr #00230630.DOC

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NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2015-2018

		PROJECT				ESTIMA	TED COSTS ((\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	QUAL STAT
STATE OF WISCONSIN	529	REPLACEMENT OF THE CHASE AVE (STH 38) BRIDGE OVER UNION PACIFIC RAILROAD (B40-571) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE ROW CONST OTHER	 	575.0 	 	 	4,625.0	EXEMPT
					TOTAL		575.0			4,625.0	
				SOURCE OF FUNDS	LOCAL STATE FEDERAL		143.7 431.3 				
		8009400 2060-18-00)		TOTAL		575.0				
	530 MAINTENANCE OVERLAY OF STH 100 FROM LAYTON AVE TO IH 94 IN THE CITIES OF WEST ALLIS AND GREENFIELD (4.76 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER	 	700.0 	 	 	6,378.0 	EXEMPT	
					TOTAL		700.0			6,378.0	
				SOURCE OF FUNDS	LOCAL STATE FEDERAL		700.0 				
		8009401 2030-13-00	1		TOTAL		700.0				
	531	SAFETY IMPROVEMENTS ON STH 190 AT IH 41/USH 45 IN MILWAUKEE COUNTY	HS DETAIL COSTS	DETAIL COSTS	PE ROW CONST OTHER		325.0 		 1,500.0		EXEMPT
					TOTAL		325.0		1.500.0		
				SOURCE OF FUNDS HSIP	LOCAL STATE FEDERAL	 	32.5 292.5	 	150.0 1,350.0		
		8009403 1360-09-01			TOTAL		325.0		1,500.0		
	532	IMPROVEMENTS AT INTERSECTION OF STH 24 (FOREST HOME AVE) AND 92ND ST IN THE CITY OF GREENFIELD	HS	DETAIL COSTS	PE ROW CONST		150.0 	 		950.0	EXEMPT
		GREENFIELD			OTHER TOTAL		 150.0			950.0	
				SOURCE OF FUNDS HSIP	LOCAL STATE FEDERAL		150.0 15.0 135.0				
		8009399 2120-16-10	1		TOTAL		150.0				
SOUTHEASTERN WISCONSIN REGIONAL PLANNING	533 a	MILWAUKEE COUNTY BUS RAPID TRANSIT IMPLEMENTATION STUDY	TP	DETAIL COSTS	PE ROW CONST OTHER		 300.0				EXEMPT
COMMISSION					TOTAL		300.0				
				SOURCE OF FUNDS FTA 5304	LOCAL STATE FEDERAL		60.0 240.0	 			
		8039999			TOTAL		300.0				

NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WASHINGTON COUNTY 2015-2018

		PROJECT	ESTIMATED COSTS (\$1,000)							AIR		
PROJECT SPONSOR	NO	DESCRIPTION / S	STATE ID	TYPE			2015	2016	2017	2018	REMAINING	QUAL STAT
STATE OF	534	HIGH FRICTION SURFA		-10	DETAIL	PE		45.0				EXEMPT
WISCONSIN	004	TREATMENT TO THE IH RAMP AT STH 60 IN THE		HS	COSTS	ROW CONST				203.0		EXEIVIFI
		SLINGER				OTHER						
						TOTAL		45.0		203.0		
					SOURCE	LOCAL						
					OF FUNDS	STATE		4.5		20.3		
					HSIP	FEDERAL		40.5		182.7		
		8009404	1100-13-01			TOTAL		45.0		203.0		

^a The Wisconsin Department of Transportation has allocated \$240,000 of the Federal Transit Administration Statewide Transportation Planning Program (FTA 5304) funds to the Commission to fund the work for a bus rapid transit implementation study in Milwaukee County.

Source: SEWRPC. 3/3/2016

Exhibit A (continued)

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2015-2018

		PROJECT				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE				2016	2017	2018	REMAINING	QUAL STAT
WAUKESHA (CITY)	316	REPLACE PARATRANSIT SOFTWARE FOR WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE ROW CONST OTHER		 75.0			 	EXEMPT
	(572)	7379906		SOURCE OF FUNDS FTA 5339	TOTAL LOCAL STATE FEDERAL TOTAL		75.0 15.0 60.0 75.0	 	 		

The above project is being amended to reflect an increase in project costs from \$50,000 to \$75,000 (including an additional \$20,000 in Federal Transportation Administration Bus and Bus Facilities Formula Program (FTA 5339) funds) and to reflect the change of project timing from year 2015 to 2016.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2015-2018

		PROJEC [*]	Т				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / S	STATE ID	TYPE			2015	2016	2017	2018	REMAINING	QUAL STAT
STATE OF		RESURFACING OF STH	164 FROM		DETAIL	PE		1,000.0				
WISCONSIN	535	CTH ES (NATIONAL AVE		HP	COSTS	ROW						EXEMPT
		PAUL PKWY (STH 59) IN	N WAUKESHA			CONST					7,500.0	
		COUNTY (4.56 MI)				OTHER						
						TOTAL		1,000.0			7,500.0	
					SOURCE	LOCAL						
					OF FUNDS	STATE		1,000.0				
						FEDERAL						
		8009397	2718-15-00			TOTAL		1,000.0				
		RETROFIT OF BARRIER	S FOR		DETAIL	PE		154.0				
	536	PREVENTING CROSS-M		HS	COSTS	ROW						EXEMPT
		CRASHES ON STH 16 F	ROM CTH P			CONST					1,025.0	
		TO CTH C AND FROM C				OTHER						
		(STH 190) TO THE IH 94	SPLIT (3.64			TOTAL		154.0			1,025.0	
		MI)			SOURCE	LOCAL						
					OF FUNDS	STATE		15.4				
					HSIP	FEDERAL		138.6				
		8009402	1370-12-02			TOTAL		154.0				

Source: SEWRPC. 3/3/2016

Exhibit A (continued)

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2015-2018

	PROJECT		ESTIMATED COSTS (\$1,000)					,000)		
NO DESCRIPTION / STATE ID		TYPE				2016	2017	2018	REMAINING	QUAL STAT
537	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY:	TP	DETAIL COSTS	PE ROW CONST OTHER		 55.5		 		EXEMPT
	2016		SOURCE OF FUNDS FTA 5310	LOCAL STATE FEDERAL		11.1 44.4	 	 		
538	REPLACEMENT OF THE 13TH AVE BRIDGE OVER PIKE RIVER (B30-0013) IN KENOSHA COUNTY	ОН	DETAIL COSTS	PE ROW CONST OTHER		72.3 	 	 	457.5 457.5	EXEMPT
	1109999 3831-00-01		SOURCE OF FUNDS STP-B	LOCAL STATE FEDERAL TOTAL		72.3 14.5 57.8 72.3	 	 	407.0	
539	PURCHASE OF 2 MEDIUM BUSES FOR ELDERLY/DISABLED TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2016	TP	DETAIL COSTS	PE ROW CONST OTHER	 	 108.0	 	 		EXEMPT
			SOURCE OF FUNDS FTA 5310	TOTAL LOCAL STATE FEDERAL		108.0 21.6 86.4	 	 		
	537	NO DESCRIPTION / STATE ID 537 MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY: 2016 1009955 538 REPLACEMENT OF THE 13TH AVE BRIDGE OVER PIKE RIVER (B30-0013) IN KENOSHA COUNTY 1109999 3831-00-01 PURCHASE OF 2 MEDIUM BUSES FOR ELDERLY/DISABLED TRANSPORTATION SERVICES IN	NO DESCRIPTION / STATE ID TYPE 537 MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN KENOSHA COUNTY: 2016 538 REPLACEMENT OF THE 13TH AVE BRIDGE OVER PIKE RIVER (B30-0013) IN KENOSHA COUNTY 1109999 3831-00-01 539 PURCHASE OF 2 MEDIUM BUSES FOR ELDERLY/DISABLED TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2016	NO DESCRIPTION / STATE ID TYPE	NO DESCRIPTION / STATE ID TYPE	NO DESCRIPTION / STATE ID TYPE 2015	NO DESCRIPTION / STATE ID TYPE 2015 2016	NO DESCRIPTION / STATE ID TYPE 2015 2016 2017	NO DESCRIPTION / STATE ID TYPE 2015 2016 2017 2018	NO DESCRIPTION / STATE ID TYPE 2015 2016 2017 2018 REMAINING

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2015-2018

		PROJECT				ESTIM <i>A</i>	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	QUAL STAT
STATE OF WISCONSIN	540	PAVEMENT REPLACEMENT OF STH 11 FROM WEST RACINE COUNTY LINE TO STH 83 IN RACINE COUNTY (2.38 MI)	HP	DETAIL COSTS	PE ROW CONST OTHER		600.0 			5,750.0	EXEMPT
		<u>'</u>			TOTAL		600.0			5,750.0	
				SOURCE OF FUNDS	LOCAL STATE FEDERAL		600.0				
		8008983 3180-00-04			TOTAL		600.0				
	541	HIGH FRICTION SURFACE TREATMENT AT THE INTERSECTION OF STH 38 AND CTH K IN THE VILLAGE OF CALEDONIA	HS	DETAIL COSTS	PE ROW CONST OTHER		61.0 		 405.0 		EXEMPT
					TOTAL		61.0		405.0		
		8009398 2290-08-01		SOURCE OF FUNDS HSIP	LOCAL STATE FEDERAL TOTAL		6.1 54.9 61.0		40.5 364.5 405.0		
RACINE COUNTY	542	MOBILITY MANAGEMENT PROGRAM	TP	DETAIL COSTS	PE ROW CONST OTHER		 74.3				EXEMPT
		DISABILITIES IN RACINE COUNTY:			TOTAL		74.3				
		2016		SOURCE OF FUNDS FTA 5310	LOCAL STATE FEDERAL		14.9 59.4				
	1	3009972			TOTAL		74.3				

Source: SEWRPC. 3/3/2016