

RESOLUTION NO. 2015-17
RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2015-2018

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2014-24 on the 13th day of November 2014, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the baseline year 2011 emissions test, as required by the Federal Clean Air Act Amendments of 1990; and

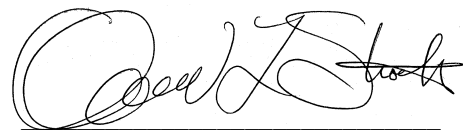
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*.

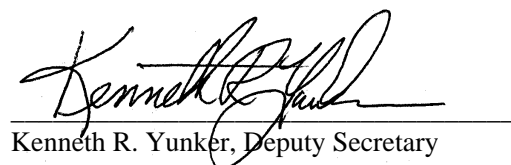
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 19th day of November 2015, with the vote being 8 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
STATE OF WISCONSIN	467	BRIDGE REPLACEMENT OF THE STH 190 AND PORT WASHINGTON RD BRIDGE (B40-0219) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	--	400.0	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--	--		
				CONST	--	--	--	--	3,472.0	--		
				OTHER	--	--	--	--	--	--		
TOTAL	--	400.0	--	--	3,472.0	--	--					
SOURCE OF FUNDS	LOCAL	--	100.0	--	--	--	--	--				
STATE	--	300.0	--	--	--	--	--	--				
FEDERAL	--	--	--	--	--	--	--	--				
TOTAL	--	400.0	--	--	--	--	--	--				
8001051	2025-19-00											
	468	HIGH FRICTION SURFACE TREATMENT TO THE IH 94 BRIDGES IN THE STADIUM INTERCHANGE, AT THE MINERAL ST/STH 59/WALKER ST INTERCHANGE, AND OVER KRAUT RD IN MILWAUKEE AND RACINE COUNTIES	HS	DETAIL COSTS	PE	--	135.0	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--	--		
				CONST	--	--	685.0	--	--	--		
				OTHER	--	--	--	--	--	--		
TOTAL	--	135.0	685.0	--	--	--						
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--				
HSIP	STATE	--	13.5	68.5	--	--	--	--				
FEDERAL	--	121.5	616.5	--	--	--	--	--				
TOTAL	--	135.0	685.0	--	--	--	--	--				
8001053	1030-06-04											
	469	HIGH FRICTION SURFACE TREATMENT TO THE USH 45 BRIDGES AT W BURLEIGH ST AND WISCONSIN & SOUTHERN RAILROAD IN MILWAUKEE AND WASHINGTON COUNTIES	HS	DETAIL COSTS	PE	--	40.0	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--	--		
				CONST	--	--	205.0	--	--	--		
				OTHER	--	--	--	--	--	--		
TOTAL	--	40.0	205.0	--	--	--						
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--				
HSIP	STATE	--	4.0	20.5	--	--	--	--				
FEDERAL	--	36.0	184.5	--	--	--	--	--				
TOTAL	--	40.0	205.0	--	--	--	--	--				
8001052	1100-05-01											
MILWAUKEE (CITY)	470	MEDIAN AND PAVEMENT MARKING CHANGES ON W CAPITOL DR (STH 190) BETWEEN SOO LINE OVERPASS AND N 36TH ST IN THE CITY OF MILWAUKEE (0.2 MI)	HS	DETAIL COSTS	PE	--	175.0	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--	--		
				CONST	--	--	--	350.0	--	--		
				OTHER	--	--	--	--	--	--		
TOTAL	--	175.0	--	350.0	--	--						
SOURCE OF FUNDS	LOCAL	--	17.5	--	35.0	--	--	--				
HSIP	STATE	--	--	--	--	--	--	--				
FEDERAL	--	157.5	--	315.0	--	--	--	--				
TOTAL	--	175.0	--	350.0	--	--	--	--				
4100187	2025-00-00											
	471	INSTALLATION OF MAST ARMS AT 6 CONNECTING INTERSECTIONS ON FOND DU LAC AVE IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE	--	225.0	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--	--		
				CONST	--	--	--	1,325.0	--	--		
				OTHER	--	--	--	--	--	--		
TOTAL	--	225.0	--	1,325.0	--	--						
SOURCE OF FUNDS	LOCAL	--	22.5	--	132.5	--	--	--				
HSIP	STATE	--	--	--	--	--	--	--				
FEDERAL	--	202.5	--	1,192.5	--	--	--	--				
TOTAL	--	225.0	--	1,325.0	--	--	--	--				
4100186												

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
STATE OF WISCONSIN	46 (57)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MI)	HI	DETAIL COSTS	PE	831.2	1,187.7	2,463.4	1,285.9	--	--	NON-EXEMPT
				ROW	556.7	0.5	--	--	--	--		
				CONST	312.2	1,751.0	97,967.1	119,650.1	274,745.0	--		
				OTHER	--	--	--	--	--	--		
TOTAL	1,700.1	2,939.2	100,430.5	120,936.0	274,745.0	--						
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--				
NHPP	STATE	1,294.7	2,939.2	74,803.5	96,696.8	--	--	--				
FEDERAL	405.4	--	25,627.0	24,239.2	--	--	--					
TOTAL	1,700.1	2,939.2	100,430.5	120,936.0	--	--	--					
8000076												

The above project is being amended to reflect the current estimated cost and timing of construction for the reconstruction with additional lanes of IH 94, including a deferral of \$119,085,200 in estimated construction cost to beyond the four years of the TIP.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2015	2016	2017	2018		REMAINING	
STATE OF WISCONSIN	47 (58)	RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH 94, IH 894 AND USH 45 IN MILWAUKEE COUNTY	HI	DETAIL COSTS	PE	105.1	--	--	--	--	--	
					ROW	5,636.1	--	0.5	--	--	--	
					CONST	379,326.8	21,784.4	180,496.1	230.5	2,880.6	--	
					OTHER	3,211.1	3,211.1	3,211.1	--	--	--	--
					TOTAL	388,279.1	24,995.5	183,707.7	230.5	2,880.6	--	
					SOURCE OF FUNDS	LOCAL	1,362.2	--	198.2	--	--	--
		STATE	319,934.5	24,995.5	158,976.3	230.5	--	--				
		FEDERAL	66,982.4	--	24,533.2	--	--	--				
		TOTAL	388,279.1	24,995.5	183,707.7	230.5	--	--				
	8000205	1060-33-00										

The above project is being amended to reflect the current estimated cost and timing of construction for the reconstruction of the Zoo Interchange, including a deferral of \$138,467,900 in project cost from 2016 to 2017 and an increase in the total cost of the project programmed in the four years of the TIP from \$544,626,800 to \$597,212,800.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2015	2016	2017	2018		REMAINING	
MILWAUKEE (CITY)	133 (634)	RESURFACING OF N 60TH ST FROM W FLORIST AVE TO W MILL ROAD (CTH S) IN THE CITY OF MILWAUKEE (0.50 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	
					ROW	--	--	--	--	--	--	
					CONST	--	2,332.4	--	--	--	--	
					OTHER	--	125.0	--	--	--	--	--
					TOTAL	--	2,457.4	--	--	--	--	--
					SOURCE OF FUNDS	LOCAL	--	491.5	--	--	--	--
		STATE	--	--	--	--	--	--				
		FEDERAL	--	1,965.9	--	--	--	--				
		TOTAL	--	2,457.4	--	--	--	--				
	4100079	2595-00-01										

The above project is being amended to reflect a decrease in the estimated construction cost from \$2,482,400 to \$2,332,400, and a change in the timing of construction from 2017 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2015	2016	2017	2018		REMAINING	
MILWAUKEE (CITY)	136 (637)	RECONSTRUCTION OF N 91ST ST FROM W MILL ROAD (CTH S) TO W GOOD HOPE ROAD IN THE CITY OF MILWAUKEE (1.00 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	
					ROW	--	--	--	--	--	--	
					CONST	--	4,527.5	--	--	--	--	
					OTHER	--	60.0	--	--	--	--	--
					TOTAL	--	4,587.5	--	--	--	--	--
					SOURCE OF FUNDS	LOCAL	--	917.5	--	--	--	--
		STATE	--	--	--	--	--	--				
		FEDERAL	--	3,670.0	--	--	--	--				
		TOTAL	--	4,587.5	--	--	--	--				
	4100077	2504-00-01										

The above project is being amended to reflect a decrease in the estimated construction cost from \$4,627,500 to \$4,527,500, and a change in the timing of construction from 2018 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2015	2016	2017	2018		REMAINING
MILWAUKEE (CITY)	156 (556)	PROVIDE A PUBLIC BIKE SHARING SYSTEM AT A MINIMUM OF 24 LOCATIONS THROUGH DOWNTOWN AND NEAR DOWNTOWN IN THE CITY OF MILWAUKEE-PHASE 1	EE	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	--	--	--	--	--
					CONST	--	251.2	--	--	--	--
					OTHER	1,153.6	--	--	--	--	--
					TOTAL	1,153.6	251.2	--	--	--	--
					SOURCE OF FUNDS	LOCAL	230.7	50.2	--	--	--
		STATE	--	--	--	--	--				
		FEDERAL	922.9	201.0	--	--	--				
		TOTAL	1,153.6	251.2	--	--	--				
	4109911	2190-06-01									

The above project is being amended to reflect an increase in the estimated construction cost from \$237,900 to \$251,200, and a change in the timing of construction from 2015 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WEST ALLIS (CITY)	183 (224)	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM THE UNION PACIFIC RAILROAD TO S 56TH ST ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (4.70 MI)	EE	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	547.1	--	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	547.1	--	--	--	--		
				SOURCE OF FUNDS CMAQ	LOCAL STATE	209.4	--	--	--	--	
FEDERAL	337.7	--	--		--	--					
TOTAL	547.1	--	--	--	--	--					
	4170016	1693-43-71									

The above project is being amended to correctly show the project limits from between S 108th Street and S 56th Street to between Union Pacific Railroad and S 56th Street. The project below is being added for the construction of the portion of the West Allis Cross Town Connector Bicycle/Pedestrian Trail between S 108th Street and the Union Pacific Railroad.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WEST ALLIS (CITY)	472	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM S 108TH ST TO UNION PACIFIC RR ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (0.3 MI)	EE	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	337.4	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	337.4	--		
				SOURCE OF FUNDS TAP	LOCAL STATE	--	--	--	67.5	--	
FEDERAL	--	--	--		269.9	--					
TOTAL	--	--	--	337.4	--	--					
	4170021	2995-07-71									

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	473	MAINTENANCE OVERLAY OF STH 164 FROM CTH ES TO WOODLAND LN IN WAUKESHA COUNTY (0.44 MI)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	575.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	575.0	--	--	--		
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
FEDERAL	--	575.0	--		--	--					
TOTAL	--	575.0	--	--	--	--					
	8001056	1090-23-60									

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	251 (284)	REPLACEMENT OF IH 94 BRIDGES AT DOUSMAN RD AND GOLDEN LAKE RD (CTH BB) IN WAUKESHA COUNTY (B-67-0081; B-67-0082; B-67-0079; AND B-67-0080)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	13,874.0	--	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	13,874.0	--	--	--	--		
				SOURCE OF FUNDS NHPP	LOCAL STATE	--	--	--	--	--	
FEDERAL	2,774.8	--	--		--	--					
TOTAL	11,099.2	--	--	--	--	--					
TOTAL	13,874.0	--	--	--	--	--					
	8009958	1060-38-70									

The above project is being amended to reflect an increase in estimated construction cost from \$9,325,000 to \$13,874,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2015	2016	2017	2018	REMAINING					
STATE OF WISCONSIN	255 (289)	RESURFACING OF USH 18 (MORELAND BLVD) FROM MANHATTAN DR TO IH 94 IN THE CITY OF WAUKESHA AND TOWN OF BROOKFIELD (1.8 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	10,136.5	--	--	--			
				SOURCE OF FUNDS STP-O	OTHER	--	--	--	--	--		--	--
					TOTAL	--	10,136.5	--	--	--		--	--
					LOCAL	--	130.0	--	--	--		--	--
SOURCE OF FUNDS STP-O	STATE	--	10,006.5	--	--	--	--	--					
	FEDERAL	--	--	--	--	--	--	--					
	TOTAL	--	10,136.5	--	--	--	--	--					
	8009825	2200-16-71											

The above project is being amended to reflect an increase in the estimated construction cost from \$9,214,000 to \$10,136,500, a change in source of funding from Federal Highway Administration Surface Transportation Program - Other (STP-O), State and local funds to State and local funds, and a change in the timing of construction from 2015 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2015	2016	2017	2018	REMAINING				
WAUKESHA (CITY)	315 I (362)	PURCHASE OF 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT (7 IN 2015)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS FTA 5339	OTHER	3,136.0	--	--	--	--		--
					TOTAL	3,136.0	--	--	--	--		--
					LOCAL	533.1	--	--	--	--		--
SOURCE OF FUNDS FTA 5339	STATE	--	--	--	--	--	--					
	FEDERAL	2,602.9	--	--	--	--	--					
	TOTAL	3,136.0	--	--	--	--	--					
	7370018											

The illustrative project above is proposed to be amended as shown below reflecting the adding to the 2015-2018 TIP the funding for the purchase of 5 of the 7 replacement buses--3 replacement buses with \$843,000 in Federal Transit Administration (FTA) Section 5337-State of Good Repair (FTA SGR) allocated to the Waukesha County for the operation of fixed route service and exclusive bus lanes along Bluemound Rd. and \$179,000 in years 2015-2018 Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding (No. 474) and 2 replacement buses with FTA Section 5339-bus and bus facilities funds (No. 475).

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2015	2016	2017	2018	REMAINING				
WAUKESHA (CITY)	315 I (362)	PURCHASE OF TWO 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS FTA 5339	OTHER	--	--	1,010.0	--	--		--
					TOTAL	--	--	1,010.0	--	--		--
					LOCAL	--	--	202.0	--	--		--
SOURCE OF FUNDS FTA 5339	STATE	--	--	--	--	--	--					
	FEDERAL	--	--	808.0	--	--	--					
	TOTAL	--	--	1,010.0	--	--	--					
	7370018											

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
WAUKESHA (CITY)	474 ¹	PURCHASE OF THREE 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT 7379904	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	1,277.5	--	--	--	--	
				TOTAL	1,277.5	--	--	--	--		
SOURCE OF FUNDS COMB	LOCAL	255.5	--	--	--	--	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	1,022.0	--	--	--	--	--				
	TOTAL	1,277.5	--	--	--	--	--				
	475	PURCHASE OF TWO 35 FOOT REPLACEMENT BUSES FOR 7379903	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,010.0	--	--	--	
				TOTAL	--	1,010.0	--	--	--		
SOURCE OF FUNDS FTA 5339	LOCAL	--	202.0	--	--	--	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	808.0	--	--	--	--				
	TOTAL	--	1,010.0	--	--	--	--				

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	332 (381)	RESURFACING OF THE PARKING LOT FOR THE PLEASANT PRAIRIE WELCOME CENTER IN THE VILLAGE OF PLEASANT PRAIRIE 8009695 3738-08-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,392.7	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	1,392.7	--	--	--		
SOURCE OF FUNDS STP-0	LOCAL	--	--	--	--	--	--				
	STATE	--	278.5	--	--	--	--				
	FEDERAL	--	1,114.2	--	--	--	--				
	TOTAL	--	1,392.7	--	--	--	--				

The above project is being amended to reflect an increase in the estimated construction cost from \$900,000 to \$1,392,700, and a change in the timing of construction from 2015 to 2016.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	462	INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPS ON STH 38 FROM COUNTY LINE RD TO CTH K IN RACINE COUNTY (7.8 MI) 8009407 2060-17-00	HS	DETAIL COSTS	PE	30.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	476.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	30.0	476.0	--	--	--		
SOURCE OF FUNDS HSIP	LOCAL	--	--	--	--	--	--				
	STATE	3.0	47.6	--	--	--	--				
	FEDERAL	27.0	428.4	--	--	--	--				
	TOTAL	30.0	476.0	--	--	--	--				

The above project is being amended to reflect an increase in the estimated construction cost from \$100,000 to \$476,000.

¹ Project is to be funded with \$843,000 in Federal Transit Administration Section 5337-State of Good Repair (FTA SGR) and \$179,000 in Congestion Mitigation and Air Quality Improvement (CMAQ) Funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
RACINE (CITY)	402 (442) 3109958	PURCHASE OF 10 PARATRANSIT VEHICLES TO REPLACE 7 EXISTING VEHICLES (2 NEW AND 2 REPLACEMENT VEHICLES IN 2015, 3 NEW AND 1 REPLACEMENT VEHICLES IN 2016, AND 2 NEW VEHICLES IN 2017)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	180.0	180.0	90.0	--	--	
					TOTAL	180.0	180.0	90.0	--	--	
				SOURCE OF FUNDS	LOCAL	36.0	36.0	18.0	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	144.0	144.0	72.0	--	--					
	TOTAL	180.0	180.0	90.0	--	--					

The above project is proposed to be amended to formally program this project within the 2015-2018 TIP (as it is currently listed as an illustrative project), to reflect the City's intention to purchase conventional paratransit vehicles rather than CNG paratransit vehicles, to reflect a reduction in estimated project cost from \$1,000,000 to \$450,000, and reflect the current schedule for the purchase of the 10 paratransit vehicles.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	476 8001054 3150-11-30	MAINTENANCE OVERLAY OF USH 14 FROM CTH K TO ILLINOIS STATE LINE IN WALWORTH COUNTY (7.72 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	2,300.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	2,300.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	2,300.0	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	2,300.0	--	--	--					
	477 8001055 1090-02-04	HIGH FRICTION SURFACE TREATMENT TO THE IH 43 BRIDGE OVER STH 20 IN WALWORTH COUNTY	HS	DETAIL COSTS	PE	--	40.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	125.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	40.0	125.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	4.0	12.5	--	--					
	FEDERAL	--	36.0	112.5	--	--					
	TOTAL	--	40.0	125.0	--	--					