

RESOLUTION NO. 2015-14
RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2015-2018

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2014-24 on the 13th day of November 2014, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the baseline year 2011 emissions test, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*.

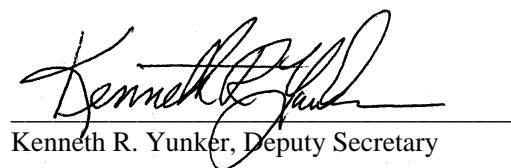
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 20th day of August 2015, with the vote being 8 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|--------------------|---------|--|------|---------------------------|---------|---------|------|------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2015 | 2016 | 2017 | 2018 | REMAINING | | |
| STATE OF WISCONSIN | 464 | BRIDGE REHABILITATION OF THE HALYARD ST AND NORTH AVE BRIDGES OVER IH 43 IN MILWAUKEE COUNTY | HP | DETAIL COSTS | PE | 705.0 | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | 5,200.0 | |
| | | | | | OTHER | -- | -- | -- | -- | -- | |
| | | | | TOTAL | 705.0 | -- | -- | -- | 5,200.0 | | |
| | | | | SOURCE OF FUNDS | LOCAL | -- | -- | -- | -- | | |
| NHPP | STATE | 141.0 | -- | -- | -- | -- | | | | | |
| | FEDERAL | 564.0 | -- | -- | -- | -- | | | | | |
| | TOTAL | 705.0 | -- | -- | -- | -- | | | | | |
| | 8009405 | 1228-29-00 | | | | | | | | | |
| MILWAUKEE COUNTY | 465 | REPLACEMENT OF THE CONCRETE YARD AT THE MILWAUKEE COUNTY TRANSIT SYSTEM FOND DU LAC OPERATING GARAGE | TP | DETAIL COSTS | PE | 100.0 | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | 1,100.0 | -- | -- | -- | -- | |
| | | | | | OTHER | -- | -- | -- | -- | -- | |
| | | | | TOTAL | 1,200.0 | -- | -- | -- | -- | | |
| | | | | SOURCE OF FUNDS | LOCAL | 240.0 | -- | -- | -- | -- | |
| FTA 5307 | STATE | -- | -- | -- | -- | -- | | | | | |
| | FEDERAL | 960.0 | -- | -- | -- | -- | | | | | |
| | TOTAL | 1,200.0 | -- | -- | -- | -- | | | | | |
| | 4009843 | | | | | | | | | | |

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|------------------|----------------|--|----------|---------------------------|----------|----------|----------|----------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2015 | 2016 | 2017 | 2018 | REMAINING | | |
| MILWAUKEE COUNTY | 82 (96) | CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES | TP | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | -- | |
| | | | | | OTHER | 18,750.0 | 20,000.0 | 20,000.0 | 20,000.0 | -- | |
| | | | | TOTAL | 18,750.0 | 20,000.0 | 20,000.0 | 20,000.0 | -- | | |
| | | | | SOURCE OF FUNDS | LOCAL | 3,750.0 | 4,000.0 | 4,000.0 | 4,000.0 | | |
| FTA 5307 | STATE | -- | -- | -- | -- | -- | | | | | |
| | FEDERAL | 15,000.0 | 16,000.0 | 16,000.0 | 16,000.0 | -- | | | | | |
| | TOTAL | 18,750.0 | 20,000.0 | 20,000.0 | 20,000.0 | -- | | | | | |
| | 4000028 | | | | | | | | | | |

The above project is being amended to reflect a decrease in the estimated project cost in the year 2015 from \$20,000,000 to \$18,750,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|------------------|-----------------|---|-------|---------------------------|-------|-------|-------|-------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2015 | 2016 | 2017 | 2018 | REMAINING | | |
| MILWAUKEE COUNTY | 89 (106) | PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM | TP | DETAIL COSTS | PE | -- | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | -- | |
| | | | | | CONST | -- | -- | -- | -- | -- | |
| | | | | | OTHER | 400.0 | 500.0 | 500.0 | 500.0 | -- | |
| | | | | TOTAL | 400.0 | 500.0 | 500.0 | 500.0 | -- | | |
| | | | | SOURCE OF FUNDS | LOCAL | 80.0 | 100.0 | 100.0 | 100.0 | | |
| FTA 5307 | STATE | -- | -- | -- | -- | -- | | | | | |
| | FEDERAL | 320.0 | 400.0 | 400.0 | 400.0 | -- | | | | | |
| | TOTAL | 400.0 | 500.0 | 500.0 | 500.0 | -- | | | | | |
| | 4000047 | | | | | | | | | | |

The above project is being amended to reflect a decrease in the estimated project cost in the year 2015 from \$600,000 to \$400,000.

Exhibit A (continued)

NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|--------------------|---------|--|------|---------------------------|-------|-------|---------|---------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2015 | 2016 | 2017 | 2018 | REMAINING | | |
| STATE OF WISCONSIN | 466 | ROADWAY MAINTENANCE OF IH 94 FROM WEST WAUKESHA COUNTY LINE TO STH 16 (15.45 MI) | HP | DETAIL COSTS | PE | 150.0 | -- | -- | -- | -- | EXEMPT |
| | | | | | ROW | -- | -- | -- | -- | | |
| | | | | | CONST | -- | -- | 1,650.0 | -- | | |
| | | | | | OTHER | -- | -- | -- | -- | | |
| | | | | TOTAL | 150.0 | -- | 1,650.0 | -- | -- | | |
| | | | | SOURCE OF FUNDS | LOCAL | -- | -- | -- | -- | | |
| NHPP | STATE | 30.0 | -- | 330.0 | -- | | | | | | |
| | FEDERAL | 120.0 | -- | 1,320.0 | -- | | | | | | |
| | TOTAL | 150.0 | -- | 1,650.0 | -- | | | | | | |
| | 8009406 | 1060-21-01 | | | | | | | | | |