RESOLUTION NO. 2015-05 RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2015-2018

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2014-24 on the 13th day of November 2014, endorsed the *Transportation Improvement Program for Southeastern Wisconsin:* 2015-2018; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the baseline year 2006 24-hour fine particulate standard, and the 2008 eighthour ozone standard and the baseline year 2011 emissions test, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha and Milwaukee Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

<u>FIRST:</u> That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha and Milwaukee Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2015-2018*.

<u>SECOND:</u> That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 26th day of March 2015, with the vote being 9 ayes; 0 nays.

David L. Stroik, Chairman

ATTEST:

Kenneth R. Yunker, Deputy Secretary

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AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2015-2018

	PROJECT			ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	QUAL STAT
MILWAUKEE (CITY)	139	MILWAUKEE DOWNTOWN CONNECTOR STREETCAR BETWEEN THE MILWAUKEE INTERMODAL	TE	DETAIL COSTS	PE ROW CONST OTHER	100.0 92,459.3 		 			NON- EXEMPT
			SOURCE OF FUNDS IH-C/S	TOTAL LOCAL STATE FEDERAL TOTAL	92,559.3 43,401.5 49,157.8 92,559.3		 	 			

The above project is being amended to reflect the current estimated project cost which increases the estimated construction cost from \$56,495,000 to \$92,459,300, including an increase in the Federal Highway Administration Interstate Highway Cost Estimate - Substitution (IH-C/S) funds from \$48,105,800 to \$49,157,800 to reflect the remaining IH-C/S funding that has been allocated to the Milwaukee Downtown Connector Streetcar project, and an increase in local funding from \$8,489,200 to \$43,401,500.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2015-2018

		PROJECT				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE				2016	2017	2018	F9A5=B=B;	QUAL STAT
ÀQ LÀÓ/2D/Ú ÀWWW	444	IMPROVEMENTS AT INTERSECTIONS OF STH 241 (S 27TH ST) WITH LAYTON AVE AND GRANGE AVE TO ACCOMMODATE OVERSIZE/OVERWEIGHT VEHICLES	PÚ	89H5≕@ 7CGHG	D9 FCK 7CBGH CHk9F		説 á hu 記		13. 13. 13.	EX. EX. EX. EX.	ÒÝ ÒT ÚV
AA.		IN MILWAUKEE COUNTY		GCI F79' C: ': I B8G	#CH5 @ @C75 @ GH5 H9 : 989F5 @	55 55 55	EÉ EÉ EÉ	EÁ: EÁ: EÁ:	EX EX EX	128.	
		Ì €€JI FH GEÎ €ËFΠˀ€			HCH5@	ËÄE	HĤÈ€	ËÄE	ËÄE		
WAUWATOSA (CITY)	445	PROVIDE A PUBLIC BIKE SHARING SYSTEM WITH 8 STATIONS AT VARIOUS LOCATIONS IN THE CITY OF WAUWATOSA	EE	DETAIL COSTS	PE ROW CONST OTHER	40.0 360.0 					EXEMPT
					TOTAL	400.0					
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	400.0 		 	 		
		4169998			TOTAL	400.0					

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2015-2018

	PROJECT				ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPT	ION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	QUAL STAT
WAUKESHA COUNTY	287 (328)		ASS WITH IES FROM USH 18 TO IN THE TOWN AND	НІ	DETAIL COSTS	PE ROW CONST OTHER	3,000.0	4,164.1 	 	 	 	NON- EXEMPT
	(320)	OITT OF WACKES	or in (1.0 wil)		SOURCE OF FUNDS STP-M	TOTAL LOCAL STATE FEDERAL	3,000.0 600.0 2,400.0	4,164.1 964.1 3,200.0				
		7009991	2788-02-00			TOTAL	3,000.0	4,164.1				

The above project is being amended to reflect an increase in estimated right-of-way costs in the year 2015 from \$500,000 to \$3,000,000, including the addition of \$2,400,000 in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area (STP-M) funding, and an increase in local funds from \$500,000 to \$600,000. The STP-M funding allocated to this project represents the remaining \$2,400,000 of the \$15,300,000 in STP-M funding that was originally approved in the years 2010-2012 STP-M funding cycle--under the previous selection process--for Waukesha County's project to reconstruct with additional lanes of CTH D between Calhoun Road and the east Waukesha County line.

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NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2015-2018

	PROJECT				ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION / STAT	E ID	TYPE			2015	2016	2017	2018	F9A5= B = B ;	QUAL STAT
SÒÞUÙPŒÁ ÔUWÞVŸÁMMMMM ÁMMMMMMMM Á	443 ÇHJJD	Y ØÖÒÞÁJPUWŠÖÖÜÜÁ/UÁ ŒÔÔUTTUÖŒ/ÒÁ/PÒÁ(PÒVO UØÁÓSIÒÄGEÞÒÙÁJÞÁ®VPÁFÁØ Í €Á/UÁ/PÒÁ(SŠŒÞŪÒJÁJVŒ/ÒÁ SÒÞUÙPŒŐUWÞVÝÁÇÍEÁT Œ)	NÜUTÁÜVPÁ ŠOD⊳ÒÁOD⊳Á	ΡÙ	89H5≕@ 7CGHG	D9 FCK 7CBGH CHk9F HCH5@	1966 1966 11 (ëa ëa			224 224 224 224 224 224	ÒÝ ÒT ÚV
		F €€€€ Ĝ ŀ	HÏGIËEEŒEG		GCI F79' C: ': I B8 G PÙŒ	@C75 @ GH5 H9 : 989F5 @ HCH5 @	EAE GJË ÍÍÈH ÌÍÈE	55E 55E 55E				

Source: SEWRPC. 3/10/2015